

**LOUDON COUNTY COMMISSION  
REGULAR MEETING  
January 02, 2018**

- (1) Public Hearing for Rezone on Clear Branch Road, Loudon, TN
- (2) Opening of Meeting
- (3) Roll Call
- (4) Adoption of January 02, 2018 Agenda
- (5) Commission Meeting Minutes for December 04, 2017 Approved
- (6) General Public Comments
- (7) Items not covered by Courtroom Security Grant
- (8) Notaries and Bonds Exhibit 010218-A
- (9) Highway Department Resolution Resolution 010218-B
- (10) 2018 County Roads List Exhibit 010218-C
- (11) Rezone on Clear Branch Road, Loudon, TN Resolution 010218-D
- (12) \$39,500.00 EMPG Grant
- (13) \$12,622.00 Homeland Security Grant
- (14) Budget Amendment: County General Fund 101 Exhibit 010218-E
- (15) Budget Amendment: Public Libraries Fund 115 Exhibit 010218-F
- (16) Budget Amendment: Highway Department Fund 131 Exhibit 010218-G
- (17) Budget Amendment: General Purpose School Fund 141 Exhibit 010218-H
- (18) Budget Amendment: School Federal Projects Fund 142 Exhibit 010218-I
- (19) \$947,617.00 Surface Transportation Block Grant
- (20) Summary Financial Statement for December 2017 Exhibit 010218-J
- (21) Assistance from State Officials with Fee Office Holder Lawsuits
- (22) Adjournment

**LOUDON COUNTY COMMISSION  
LOUDON COUNTY, TENNESSEE**

**Tuesday January 02, 2018**

**Courthouse Annex Building**

**6 P.M.**

**REGULAR COMMISSION MEETING**

(1)  
Public  
Hearing  
Rezoning

1. Request approval of a Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 2 acres from O-1 (Office Professional District) to A-2 (Rural Residential District) referenced by Tax Map 049, Parcel 039.00 Clear Branch Road, Loudon, TN situated in the 1<sup>st</sup> Legislative District

**No one from the public came forward to speak.**

(2)  
Opening of  
Meeting

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 2<sup>nd</sup> day of January, 2018.

**County Commission Chairman, Steve Harrelson** called the meeting to order at 6:03 PM.

**Commissioner Bill Satterfield** opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America, and gave the Invocation.

(3)  
Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Earlena Maples, Matthew Tinker, Bill Satterfield, Leo Bradshaw, Steve Harrelson, Harold Duff, Van Shaver, and Henry Cullen. (10)**

Absent were the following Commissioners: **(0)**

Thereupon **Chairman Steve Harrelson** announced the presence of a quorum.

**Present was Financial Director Tracy Blair and the Honorable Mayor Buddy Bradshaw.**

(4)  
Adoption of  
Agenda

**Chairman Harrelson** requested that the January 02, 2018 Agenda be adopted with the following amendments:

**Commissioner Meers** requested that Bonds and Notaries be completed earlier in the meeting, as he would need to leave early. Therefore Bonds and Notaries was

moved from Item 6.F.1 on the agenda to Item 6.A.2. **Commissioner Shaver** requested being added to the agenda to request assistance from state officials for help with fee office holder lawsuits and was added as Item 6.F.1.

**Commissioner Shaver** made a motion to adopt the January 02, 2018 agenda as amended. **Commissioner Bradshaw** provided a second to the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(5)  
Commission  
Meeting  
Minutes  
Approved

**Chairman Harrelson** requested that the December 04, 2017 Commission Meeting Minutes be approved and accepted. **Commission Shaver** made a motion to approve and accept the minutes. A second was made by **Commissioner Cullen**.

Upon voice vote, the motion **PASSED** unanimously.

(6)  
General  
Public  
Comments

**Chairman Harrelson** opened the floor for General Public Comments. Pat Hunter spoke.

(7)  
Courtroom  
Security  
Grant

**Mayor Buddy Bradshaw** presented a request to cover items not covered by the Courtroom Security Grant. As discussed at Workshop, this would include additional security cameras to cover blind spots in the courtroom.

**Commissioner Shaver** made a motion to approve the items not covered by the Courtroom Security Grant and **Commissioner Bradshaw** seconded the motion.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**:  
Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster **(10)**

The following Commissioners voted **NAY: (0)**

The **MOTION PASSED (10/0)**

(8)  
Notaries  
And Bonds

**Commissioner Meers** made a motion that was seconded by **Commissioner Shaver** to approve the following notaries and bonds:

Michelle Coggins, Wanda Johnson, Ann R. Petitt (Bond), Angela Vance Rogers, Sara Tallant, James R. Thomason, Barbara A. White (Bond)

Upon Voice Vote, the motion **PASSED** unanimously.

**EXHIBIT 010218-A**

(9)  
Highway  
Department  
Resolution

**Highway Superintendant Eddie Simpson** presented a resolution to the Commission directing the **Loudon County Highway Department** to perform maintenance and road repairs on county properties. The Commissioners discussed the resolution. **Commissioner Shaver** made a motion to approve the resolution with the amendment that the resolution was to be approved annually by **Loudon County Commission**. **Commissioner Brewster** seconded the motion.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**:  
Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster,  
and Meers **(10)**

The following Commissioners voted **NAY**: **(0)**

The **MOTION PASSED (10/0)**  
**RESOLUTION 010218-B**

(10)  
2018 County  
Road List

**Highway Superintendent Eddie Simpson** presented the Commission with the 2018 Updated County Roads List for approval. Commission and **Mr. Simpson** discussed Harrison Road. It was decided that Harrison Road, page 7 of 2018 County Roads List would be modified to remove 2.4 miles of the road from Old 95 to Hubbard Road. **Commissioner Shaver** made a motion to accept the 2018 County Roads List with the amendment made to Harrison Road. **Commissioner Meers** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.  
**EXHIBIT 010218-C**

(11)  
Request to  
Rezone

**Planning Director Laura Smith** presented Commission with a resolution to rezone approximately 2 acres on Clear Branch Road, Loudon, TN situated in the First Legislative District from O-1 (Office Professional District) to A-2 (Rural Residential District) referenced by Tax Map 049, Parcel 039.00. **Commissioner Brewster** made a motion to approve the resolution to rezone the 2 acres on Clear Branch Road. **Commissioner Meers** provided a second.

Upon Voice Vote, the motion **PASSED** unanimously.  
**RESOLUTION 010218-D**

(12)  
\$39,500  
EMPG Grant

**Budget Director Tracy Blair** requested the consideration of the approval/ acceptance of a \$39,500.00 EMPG Grant with no matching funds required. **Commissioner Cullen** made a motion to approve/accept the \$39,500.00 EMPG Grant and a second was provided by **Commissioner Duff**.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**:  
Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers,  
and Maples **(10)**

The following Commissioners voted **NAY**: **(0)**

The **MOTION PASSED (10/0)**

(13)  
\$12,622  
Homeland  
Security  
Grant

**Budget Director Tracy Blair** requested the consideration of the approval/acceptance of a \$12,622.00 Homeland Security Grant with no matching funds required. **Commissioner Cullen** made a motion to approve/accept the \$12,622.00 Homeland Security Grant and a second was provided by **Commissioner Duff**.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, and Tinker **(10)**

The following Commissioners voted **NAY**: **(0)**

The **MOTION PASSED (10/0)**

(14)  
Budget  
Amendments

**Budget Director Tracy Blair** requested consideration of amendments in the following funds:

- A. County General Fund 101
- B. Public Libraries Fund 115
- C. Highway Department Fund 131
- D. General Purpose School Fund 141
- E. School Federal Projects Fund 142

(15)  
Co. General  
Fund 101  
Amendment

**Commissioner Shaver** made a motion to approve all amendments in County General Fund 101 except for the amendments that applied to General Sessions and Circuit Courts. No second was made to the motion. Therefore **the motion died**.

**Commissioner Bradshaw** made a motion to approve all amendments as requested for the County General Fund 101. **Commissioner Meers** made a second.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Bradshaw, Harrelson, Duff, Cullen, Brewster, Meers, Maples, Tinker, and Satterfield **(9)**

The following Commissioners voted **NAY**: Shaver **(1)**

The **MOTION PASSED (9/1)**

**EXHIBIT 010218-E**

(16)  
Public  
Libraries  
Fund 115  
Amendment

**Commissioner Shaver** made a motion to approve budget amendments for the Public Libraries Fund 115. **Commissioner Tinker** seconded the motion.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, and Bradshaw **(10)**

The following Commissioners voted **NAY**: **(0)**

The **MOTION PASSED (10/0)**      **EXHIBIT 010218-F**

(17)  
Highway  
Department  
Fund 131  
Amendment

**Commissioner Shaver** made a motion to approve budget amendments for the Highway Department Fund 131. **Commissioner Bradshaw** seconded the motion.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**:  
Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw,  
and Harrelson **(10)**

The following Commissioners voted **NAY: (0)**

The **MOTION PASSED (10/0)**  
**EXHIBIT 010218-G**

(18)  
Budget  
Amendments  
Fund 141 &  
Fund 142

**Commissioner Tinker** made a motion to approve the budget amendments for the General Purpose School Fund 141 and the School Federal Projects Fund 142. **Commissioner Shaver** provided a second.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**:  
Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson,  
and Duff **(10)**

\*NOTE- Upon Roll Call vote, **Commissioner Brewster** and **Commissioner Tinker** issued conflict of interest statements before giving their vote.

The following Commissioners voted **NAY: (0)**

The **MOTION PASSED (10/0)**  
**EXHIBIT 010218-H and EXHIBIT 010218-I**

(19)  
\$947,617  
Surface  
Transportation  
Block Grant

**Budget Director Tracy Blair** requested the addition of an agenda item. **Ms. Blair** requested consideration of approval of acceptance of \$947,617.00 Surface Transportation Block Grant with 20% matching funds as follows: 19.6% from Highway State Aid Funds, 0.4% from Highway Department Fund 131. **Commissioner Tinker** made a motion to accept the grant as stated and **Commissioner Satterfield** made a second.

**Chairman Harrelson** called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**:  
Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson,  
Duff, and Shaver **(10)**

The following Commissioners voted **NAY: (0)**

The **MOTION PASSED (10/0)**

(20)  
Monthly  
Financial  
Reports

The following monthly financial reports were distributed by **Budget Director Tracy Blair**:

1. Summary Financial Statements for the month of December 2017  
**EXHIBIT 010218-J**

(21)  
Fee Office  
Holder  
Lawsuits

**Commissioner Shaver** requested consideration to request assistance from state officials for help with fee office holder lawsuits. **Commissioner Shaver** made a motion to send a letter requesting assistance from state officials for help with fee office holder lawsuits. The motion was seconded by **Commissioner Tinker**.

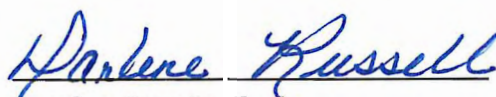

Upon Voice Vote, the motion **PASSED** unanimously.

(22)  
Adjournment

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Meers**, the January 02, 2018 Commission Meeting stood adjourned at 6:44 P.M.

  
\_\_\_\_\_  
Loudon County Commission Chair

ATTEST:

  
\_\_\_\_\_  
Loudon County Clerk  
\_\_\_\_\_  
Loudon County Mayor

**LOUDON COUNTY COMMISSION**

**Exhibit 010218-A**

**LOUDON COUNTY CLERK  
DARLENE M. RUSSELL, COUNTY CLERK  
101 MULBERRY ST., SUITE 200  
LOUDON, TN 37774  
TELEPHONE: 865-458-3314  
FAX: 865-458-9891**

**Notaries & Bonds to be elected January 02, 2018**

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Michelle Coggins

Sara Tallant

Wanda Johnson

James R. Thomason

Ann R. Pettitt (Bond)

Barbara A. White (Bond)

Angela Vance Rogers



**LOUDON COUNTY COMMISSION**

**Resolution 010218- 8**

**RESOLUTION TO DIRECT THE LOUDON COUNTY HIGHWAY DEPARTMENT TO PERFORM WORK FOR OTHER LOUDON COUNTY DEPARTMENTS ON LOUDON COUNTY PROPERTIES AS DIRECTED WITH REIMBURSEMENT, IN WRITING BY THE LOUDON COUNTY MAYOR WITH AGREEMENT OF THE LOUDON COUNTY ROAD SUPERINTENDENT**

**WHEREAS,** It has been an agreement with the Road Superintendent and the Mayor that the Loudon County Highway Department has the equipment and experience necessary to assist in various projects or assist in the maintenance of County properties driveways or parking lots with reimbursement of cost.

**WHEREAS,** The Loudon County Road Superintendent has the right to refuse or revoke this agreement at anytime. All reimbursements will be paid at cost.

**NOW, THEREFORE, BE IT RESOLVED** by the county commission in regular session assembled this 2<sup>nd</sup> day of January, 2018 that:

THE LOUDON COUNTY HIGHWAY DEPARTMENT TO PERFORM WORK FOR OTHER LOUDON COUNTY DEPARTMENTS ON LOUDON COUNTY PROPERTIES AS DIRECTED WITH REIMBURSEMENT, IN WRITING BY THE LOUDON COUNTY MAYOR WITH AGREEMENT OF THE LOUDON COUNTY ROAD SUPERINTENDENT.

  
\_\_\_\_\_  
Loudon County Commission Chair

**ATTEST:**

  
\_\_\_\_\_  
Loudon County Clerk

  
\_\_\_\_\_  
Loudon County Mayor

ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
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# 2018-2019 Road List

\*Note - Page 7 - Harrison Road modified to remove 2.4 miles from old 95 to Hubbard Road. County Commission meeting 01-02-18

ROAD NAME	LENGTH MILES	COUNTY OF STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	COST
												This section is for highway department does not have to be approved
A												
ABBOT RD	0.9	CO	1-26'	28'	50'	Subdivision	HINES VALLEY	7/8/2011			15	\$ 165,607.00
ADKINS ROAD	0.5	CO	4-15'	15'	50'		OFF STEEKEE CREEK	12/11/2013				\$ 92,004.00

ROAD LIST  
2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO SUBDIVISIO		DATE			
ALEXIS LANE	0.33	CO	1-24'	24'	50'	N	Stonebrook subdivision HWY 70				\$ 40,128.00
ALLEN ROAD	0.2	CO	3-16'	18'	50'	DEAD END	11 BETWEEN SHAW FERRY/MUDDY CR	10/24/2012			\$ 36,802.00
ALLEN SHORE DROVE	0.5	CO	2-19.5	19'	50'	SUB	OFF HWY 321S NEAR DAM	12/13/2013		20	\$ 92,004.00
ALLISON TOWN ROAD	0.6	CO	4-12'	12'	30'	DEAD-END	OFF POND CREEK S OF DRY VALLEY	2/14/2012			\$ 110,405.00
ALPINE DRIVE	0.1	CO	1-25'	25'	50'	DEAD END	EATONWOOD SUB. OFF 321	8/14/2013			\$ 18,401.00
AMBERLY COURT	0.2	CO	1-25'	25'	50'	CURBED	AMBERLY MEADOWS	12/13/2013			\$ 36,802.00
ANCHOR DR	0.2	CO	1-25'	25'	50'	Sub	off Hwy 95 Lenoir City	7/5/1905			
ANGLEWOOD DRIVE	0.2	CO	1-23'	23'	50'	CURB/DE	OFF SHAW FERRY S OF HWY 11	12/1/2013			\$ 36,802.00
ANTIOCH CHURCH ROAD E	2.7	SA	2-19.5'	19'	50'		HWY 321 S TO UNITIA ROAD	12/1/2013		30	\$ 496,822.00
ANTIOCH CHURCH ROAD W	2.4	CO	1-21.5'	21'	50'	DEAD END	HWY 321 S TO TELLICO LAKE	12/1/2013		30/35	\$ 441,619.00
APPLEBY LANE	0.2	CO	4-12'	12'	30'		OFF EAST COAST TELLICO PKWY	12/1/2013			\$ 36,802.00
ASHFORD LN	0.1	CO	1-20'	20'	50'		OFF PARIS DR ON BEALS CHAPEL	12/1/2013			\$ 18,401.00
AVERY CIRCLE	0.7	CO	1-26'	26'	50'	CURBED	MARTEL ROAD	12/1/2013			\$ 128,206.00
AVERY STREET	0.2	CO	1-26'	26'	50'	CURBED	OFF MARTEL TO AVERY CIRCLE	11/14/2012		30	\$ 36,802.00
AXLEY CHAPEL ROAD	2.2	CO	3-17.5	17'	50'		NTL CAMPGROUND AT ECPWKY	11/1/2013			\$ 404,818.00
<b>B</b>											
BAILEYS ROAD	0.2	CO	2-18'	18'	50'		OFF 95 TO AXLEY CHAPEL ROAD	12/1/2013			\$ 36,802.00
BARCLAY COURT	0.1	CO	1-26'	26'	50'	DEAD END	AVALON SUBDIVISION	12/1/2013			\$ 18,401.00
BARGER ROAD	0.1	CO	3-15'	16'	30'	DEAD END	FROM WILSON RD TO DEAD END	12/1/2013			\$ 18,401.00
BARKMOOR DRIVE	0.3	CO	1-25'	25'	50'	DEAD END	OFF HWY 321 NEAR 70	8/14/2013			\$ 55,202.00
BARRIER DRIVE	0.2	CO	2-16'	16'	50'		FROM PORT MADISON TO ENGLE RD	12/1/2013			\$ 36,802.00
BAT CREEK RD	1.1	CO	3-14.6'	14.6'	50'		FROM HARRISON TO DE	11/22/2011			\$ 202,409.00
BAT CREEK ROAD E	1.3	CO	1-17'	17'	50'		FROM MONROE LINE TO HWY 72 SO	11/22/2011			\$ 239,210.00
BATTLECREEK WAY	0.16	CO	1-24'	24'	40'	CURBED SU	WARRIORS CHASE SUB HWY 70 LENOIR CITY				\$ 3,230.00
BAXTER BRIGHT RD	0.4	CO			50'	CURBED	YELLOWOOD SUBDIVISION	3/21/2012			\$ 73,603.00
BEALS CHAPEL ROAD	2.8	SA	1-21'	22'	50'	DE	OFF MARTEL	10/25/2012			\$ 515,222.00
BEALS LANDING LANE	0.2	CO	1-24'	24'	50'	CURBED	OFF BEAL CHAPEL	10/25/2012			\$ 36,802.00
BEELER LOOP ROAD	0.4	CO	4-12'	12'	30'		NATIONAL CAMPGROUND ROAD	12/1/2013			\$ 73,603.00
BELL ROAD N	0.8	CO	4-14'	17'	50'		NEAR GREEN ACRES IN LOUDON	12/1/2013			\$ 147,206.00
BELL ROAD S	0.8	CO	4-12'	13'	50'		FROM WEST LEE HWY TO DEADEND	12/1/2013			\$ 147,206.00
BELL VIEW ROAD	0.7	CO	4-12'	12'	30'		JACKSON FERRY TO PARKWAY	12/1/2013			\$ 128,206.00
BENJAMIN DRIVE	0.2	CO	2-18'	26'	50'	SUB	OFF OLD 95 NEAR HARRISON RD	8/11/2011		25	\$ 36,802.00
BIG HILL RD	1.9	CO	2-16.5'	16'	40'		FROM 95 TO MEADOW RD W	12/1/2013		20	\$ 349,615.00
BIG SANDY ROAD	2.6	CO	1-20'	20'	50'		FORM FOSHEE RD TO COUNTY LINE	12/1/2013			\$ 478,421.00
BILL SMITH ROAD	0.4	CO	3-16'	20'	50'	DE	OFF 321 N NEAR I-75	12/1/2013		25	\$ 73,603.00
BIRD ROAD	1.2	SA	1-21'	25'	50'		FORM WILLIAMS FERRY TO BUTTER	12/1/2013		35	\$ 220,810.00
BISHOP ROAD	1.1	CO	2-19'	20'	50'		BONORE RD TO WATT'S CEMETERY	2/1/2013			\$ 202,409.00
BLACK ROAD	1	CO	3-16'	16'	50'		OFF 411 NEAR MONORE CO LINE	2/1/2013			\$ 18,401.00
BLACKBERRY RIDGE ROAD	0.7	CO	1-26'	26'	50'	CURB/DE	OFF PHELPS OFF BEALS CHAPEL	11/14/2012		30	\$ 128,206.00
BLACKFOOT WAY	0.05	CO			40'	CURBED SU	WARROIRS CHASE SUB ON HWY 70 LENOIR				\$ 10,032.00
BLUE HERRON DRIVE	0.1	CO	1-24'	24'	50'	CURB/DE	MILLERS LANDING TO DEAD END	7/1/2013			\$ 18,401.00

ROAD LIST  
2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved	
						SUBDIVISIO		DATE				
BLUE SPRINGS ROAD	3.8	SA	1-21'	21'	50'		OFF OAKLAND RD INTO ROANE CO	6/10/2013			35	\$ 699,230.00
BLUE TICK LANE	0.4	CO	4-13'	21'	50'	DEAD END	OFF BUTTERMILK NEAR KNOXVILLE	7/1/2013			20	\$ 73,603.00
BLUFFTON RD	0.2	CO	1-25'	25'	50'	SUB	WINDRIDGE TO DE	8/1/2011			20	\$ 36,802.00
BONA VISTA LANE	0.1	CO	1-27'	27'	50'	SUB	LITTLE MOUNTAIN ESTATES DEND	7/5/1905				\$ 18,401.00
BRADSHAW HOLLOW ROAD	0.8	CO	3-16'	16'	50'	DE	OFF PROSPECT CHURCH RD	7/1/2013	2015			\$ 147,206.00
BRANCH ROAD	1.1	CO	4-13'	13'	30'		VONORE TO WATT CEMETERY RD	1/1/2013			35	\$ 202,409.00
BRANDON DRIVE	0.1	CO	3-16'	16'	50'		MIDWAY RD TO DAVIS DR	9/1/2011			30/20	\$ 18,401.00
BRANDYWINE DRIVE	1.1	CO	1-23'	23'	50'	CURB/SUB	HWY 70 NEAR DIXIE LEE JUN	9/1/2011			30	\$ 202,409.00
BRANNON ROAD	0.1	CO	4-12.6'	12'	30'		FROM OAKLAND TO MCMINN CO	7/1/2013				\$ 18,401.00
BREAZEALE ROAD	1.9	SA	1-16'	24'	50'		HOTCHKISS VALLEY TO E HINES VA	7/1/2013				\$ 349,615.00
BRENTWOOD PLACE ROAD	0.1	CO	1-26'	26'	50'		SHAW FERRY TO DEAD END HWY 11	7/1/2013				\$ 18,401.00
BREWSTER ROAD	0.1	CO	4-10'	12'	30'		HOTCHKISS VALLEY RD EAST	2/28/2012				\$ 18,401.00
BRIGHT ROAD	2.2	CO	3-15'	15'	50'		FROM JIM DYKE TO POND CREEK RD	7/1/2013				\$ 404,818.00
BRITTS DR	0.4	CO	1-23.5'	23'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	7/1/2013				\$ 73,603.00
BROOK ROAD	1.6	CO	1-21'	21'	50'		OFF 95 TO MEADOW RD WEST	7/1/2013				\$ 294,413.00
BROOKVIEW ROAD	0.8	CO	2-19'	19'	50'		OFF SANDY SHORE FORT LO EST 2	7/1/2013				\$ 147,206.00
BROWDER HOLLOW ROAD	1.6	CO	4-11'	18'	50'		HWY 11W TO HARRISON RD	6/13/2013			35	\$ 294,413.00
BROWDER SCHOOL ROAD	0.2	CO	1-20.5'	31'	50'		OFF HWY 11W AND BACK TO HWY 11	10/24/2012				\$ 36,802.00
BURL ANDERSON ROAD	0.2	CO	4-10.6'	10'	30'		OFF OAKLAND NEAR MONORE	7/1/2013				\$ 36,802.00
BURNETTE CIRCLE	0.4	CO	1-20'	20'	50'		OFF EAST LEE HWY AN ENGLE RD	7/1/2013				\$ 73,603.00
BUSTER BLVD	0.1	CO	4-12'	16'	30'	DEAD END	OFF JIM CONNER OFF MARTEL RD	11/14/2012				\$ 18,401.00
BUTTERMILK ROAD	5.1	SA	1-21'	28'	50'		FROM OLD 95 TO KNOX CO LINE	7/1/2013			35	\$ 938,441.00
BUTTERMILK ROAD W	0.5	SA	1-28'	33'	50'		FROM 321 TO ROANE CO LINE	7/1/2013			35	\$ 92,004.00
C												
C & C ROAD	0.2	CO	4-13'	13'	30'	DEAD END	OFF HICKORY CREEK RD	7/1/2011				\$ 36,802.00
CABE ROAD	0.5	CO	4-11.9'	11'	30'	DE	OFF MORGANTON BWT CRAIGS/FIPP	7/1/2011				\$ 92,004.00
CADDY DR	0.1	CO	1-25'	25'	50'	SUB	ROVERVIEW GOLF COURSE	7/1/2013				\$ 18,401.00
CALDWELL ROAD	1.3	CO	3-15'	15'	50'		FROM STEEKEE AT CO LINE MONORE	7/1/2013	11/1/2009		25	\$ 239,210.00
CALLOWAY CIRCLE	0.8	CO	1-26'	26'	50'	CURBED	OFF MARTEL	11/14/2012	4/25/2012			\$ 147,206.00
CALLOWAY DRIVE	0.5	CO	1-26'	26'	50'	CURBED	MARTEL ESTATES	8/14/2013				\$ 92,004.00
CALLOWAY ROAD	2.6	CO	3-16'	16'	50'		FROM WEST LEE HWY TO FORK CR	7/1/2013	11/1/2010		35	\$ 478,421.00
CAMERON LANE	0.1	CO	1-22'	22'	50'	CURB/DE	OAKWOOD ESTATES TO DEAD END	8/1/2013				\$ 18,401.00
CARDINAL VIEW COURT	0.1	CO	1-26'	26'	50'	CURB/DE	AVALON SUBD	8/1/2013				\$ 18,401.00
CARPENTER LOOP	1.1	CO	4-12.5'	12'	30'		OFF PKWY NEAR NTL CAMPGROUND	9/1/2013				\$ 202,409.00
CARTER DRIVE	0.8	CO					OFF ROBINSON SPRINGS TO CITY LIMITS	9/1/2013				
CARTER ROAD	0.4	CO	2-19'	19'	50'		OFF BIG HILL RD OFF HWY 95	9/1/2013				\$ 73,603.00
CARTER'S CHAPEL ROAD	1.3	SA	1-19'	23'	50'		HINE VALLEY TO HWY 70 TO PAW	8/20/2011			35	\$ 239,210.00
CARWELL CHAPEL ROAD	1.5	CO	4-14'	18'	50'		HINES VALLEY NEAR WHEAT	8/20/2011			20	\$ 276,012.00
CASEY LANE	0.1	CO	1-22'	22'	50'	SUB	OAKWOOD ESTATES TO DEAD END	9/1/2013				\$ 18,401.00
CASSIDY COURT	0.25	CO	1-23.5'	23.5'	50'	CURB/SUB	OFF HWY70	10/1/2013				\$ 46,002.00
CATTLEMAN'S DRIVE	0.2	CO	1-25'	25'	50'		OFF RAWWHITE TRAIL IN N FORTY EST	11/14/2012				\$ 36,802.00
CECIL DRIVE	0.5	CO	1-24'	24'	50'		OFF WILLIAMSON DR IN INDUSTRIAL	10/1/2013				\$ 92,004.00
CEDAR CIRCLE	0.6	CO	1-25'	25'	50'	CUR/SUB	OFF MARTEL CEDAR HILLS SUBD	2/1/2013				\$ 110,405.00

ROAD LIST  
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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
CEMETERY ROAD	0.4	CO	3-18'	16'	50'		OFF STEEKEE RD	10/1/2013			25 S 73,603.00
CHELSEA CIRCLE	0.1	CO	1-25'	25'	50'	CURB/DE	AVALON SUBD	10/1/2013			S 18,401.00
CHEYENNE BLVD	0.4	CO	1-24'	24'	50'	CURB/SUB	OFF HWY70	10/24/2012			S 73,603.00
CHILI LANE	0.1	CO	4-14'	14'	50'		OFF POPLAR SPRINGS RD NEAR DAV	9/1/2011			S 18,401.00
CHRISMAN ROAD	0.2	CO	1-25'	25'	50'		OFF HWY 11E AT HIGHLAND PARK	10/24/2012			S 36,802.00
CIRCLE DRIVE	0.4	CO	1-24'	24'	50'		OFF STEEKEE RD NEAR WATKINS	10/1/2013			S 73,603.00
CLARKE ROAD	0.4	CO	2-18'	23'	50'		OFF SPRING RD OFF HARRISON RD	7/5/1905			S 73,603.00
CLAY HOLLOW ROAD	1.1	CO	3-16.6'	16'	50'		FROM BLUE SPRINGS TO ROANE CO	8/1/2011			30 S 202,409.00
CLEAR BRANCH ROAD N	0.5	CO	3-17'	17'	50'		OFF 72S ACROSS FROM GET GOOD	10/1/2013			S 92,004.00
CLEAR BRANCH ROAD S	0.3	CO	4-13'	13'	30'		OFF 72 SOUTH	3/1/2013			S 55,202.00
CLEAR COVE COURT	0.1	CO	1-24'	24'	50'	CURB/DE	OFF LAKE CREST RD	3/1/2013			S 18,401.00
CLEAR MILL DR	0.7	1-25'	25'	50'	50'	Subdivision	OAK CREEK SUBDIVISION				S 140,448.00
CLIFF BRANCH BLVD	0.038	1-25'	25'	50'	50'	Subdivision	OAK CREEK SUBDIVISION				S 7,638.00
CLINCHVIEW DRIVE	0.1	CO	1-20'	20'	50'		OFF HWY 321 N NEAR 140	9/1/2011			S 18,401.00
CLOYD'S CREEK ROAD	0.2	CO	3-15'	15'	30'		OFF MEADOW RD N NEAR GRyder	3/1/2013			S 36,802.00
CLUB DRIVE	0.4	CO	1-24'	24'	50'	CURBED	FROM HUFFS FERRY N TO DEAD END	3/1/2013			25 S 73,603.00
COBBLESTONE DR	0.28		24'	24'	50'	Subdivision	STONE CROSSEING SUB				S 56,202.00
COLUMBUS DRIVE	1.2	CO	1-20'	20'	50'	CURBED	OFF HINES VALLEY	11/8/2011		6/1/2011	20 S 220,810.00
CONKINNON DRIVE	1.3	CO	1-24'	24'	50'	CURBED	CONKINNON SUBDIVISION	3/1/2013			S 239,210.00
CONNATSER RD	0.1	CO	4-11.6'	12'	30'		OFF EAST COAST TELLICÓ PKWY	8/1/2013			S 18,401.00
COOK DRIVE	0.3	CO	4-15'	15'	50'		FROM STEEKEE SCHOOL RD	8/1/2013			S 55,202.00
COPE ROAD	0.2	CO	3-14'	14'	30'		OFF 411 NEAR SHULTZ LN (GB)	8/1/2013			S 36,802.00
CORINTH CHURCH ROAD	1.5	CO	3-16'	9'	50'		FROM CALLOWAY TO STEEKEE	8/1/2013		9/1/2015	30 S 276,012.00
CORINTH ROAD	1.4	SA	1-20'	16'	50'		STEEKEE RD TO STEEKEE SCHOOLD	12/27/2016			25 S 257,611.00
CORNETT ROAD	0.421	CO	3-16'	22'	50'		OFF HOTCHKISS VALLEY N HAPPY H	2/28/2012			S 77,472.00
COULTER SHOALS CIRCLE	0.7	CO	2-19'	19'	50'		OFF LAKELAND DR NEAR KNOX	10/25/2012			S 128,805.00
COUNTY RD 298	0.2	CO	2-16.3'	16.3'	50'		SIDE	2/28/2012			S 36,802.00
COVE VIEW LANE	0.1	CO	1-23'	23'	50'	CUR/DE/SU	OFF POINT HARBOR DR BEALS CH	9/1/2013			S 18,401.00
COVENANT CIRCLE	0.4	CO	1-24'	24'	50'	CURBED	OFF HWY 11E	3/17/116			20 S 73,603.00
COX ROAD	0.2	CO	3-17'	17'	50'		FROM E LEE HWY TO WEBB DR	9/1/2013			S 36,802.00
COYTEE ROAD	1.3	CO	2-18'	18'	50'	DEADEND	OFF AXLEY CHAPEL TO DEAD END	9/1/2013			S 239,210.00
CRAIGS CHAPEL RD	2.1	CO	4-12.6'	12.6'	30'		HWY 70 E TO DE	9/1/2013			S 386,417.00
CRANFIELD IANE	0.1	CO	3-15'	15'	50'	CURB/DE	OFF 70 E NEAR SMITH VALLEY RD	10/24/2012			S 18,401.00
CREEKWOOD COURT	0.1	CO	1-24'	24'	50'		OFF RIVER POINT DR	9/1/2013			S 18,401.00
CRESCENT DRIVE	0.2	CO	2-18'	18'	50'		FROM E LEE HWY TO DAILEY AVE	9/1/2013			S 36,802.00
CRESS LANE	0.3	CO	3-17'	19'	50'	DEADEND	OFF MARTEL RD	11/14/2012			S 55,202.00
CRESTVIEW CIRCLE	0.6	CO	1-25'	25'	50'	CURBED	MARTEL ESTATES	8/14/2013			S 110,405.00
CRESTVIEW DRIVE	0.1	CO	2-18'	18'	50'		OFF FORD RD	8/14/2013			S 18,401.00
CROCK ROAD	0.9	CO	3-16'	25'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2011	2015		25 S 165,607.00
CRUZE ROAD	0.9	CO	1-22'	22'	50'	DEADEND	OFF ANTIOCH CHURCH E	9/1/2013			S 165,607.00
CUDDIE LANE	0.1	CO	3-17'	17'	50'		OFF WEBB DRIVE	9/1/2013			S 18,401.00
CUSICK CIRCLE	0.6	CO	2-19'	21'	50'		OFF 11 NEAR OLD STAGE/JUNCTION	10/24/2012		2/15/2012	25 S 110,405.00
CUSICK LANE	0.1	CO	2-19'	21'	50'	DEADEND	OFF CUSICK CIRCLE	10/24/2012			S 18,401.00

ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
<b>D</b>								9/1/2013			
DAILEY AVE	1.1	CO	3-16'	16'	30'		FROM BLAIR BEND DR TO WEBB DR	7/1/2011			S 202,409.00
DAIRY LANE	0.3	CO	1-24'	30'	50'	CURBED	OFF MUDDY CREEK (SILO ACRES)	8/14/2013			S 55,202.00
DAVIS DAIRY ROAD	0.3	CO	1-26'	26'	50'		OFF SUNNYSIDE N/REED SPRINGS	9/1/2013			S 55,202.00
DAVIS DRIVE	0.1	CO	4-14'	14'	30'		NEXT TO MIDWAY	10/1/2011			S 18,401.00
DAVIS FERRY ROAD	2.8	SA	1-21'	16'	50'		FROM VONORE RD TO PKWY	3/28/2012			35 S 515,222.00
DAVIS LANE	0.9	CO	2-18'	30'	50'	DEADEND	OFF BUTTERMILK N OF 140	10/11/2011			S 165,607.00
DAVIS RIDGE RD	0.4	CO	4-14'	16'	50'		BROWDER SCHOOL TO LOUDON RID	9/1/2013			S 73,603.00
DAWSON ROAD	0.8	CO	3-15'	15'	50'		FROM ERIE RD INTO ROANE CO'	9/1/2013			30 S 147,206.00
DEADEND ROAD	0.5	CO	3-14'	14'	50'		BEHIND BIMBOS	9/1/2013			S 92,004.00
DEATON ROAD	0.3	CO	3-13'	13'	30'		OFFBEALSCHAPELRD	10/25/2012			S 55,202.00
DEEP COVE LN	0.1	CO	4-12'	12'	30'		REST CAMP RD TO DE	7/1/2011			S 18,401.00
DEERFIELD COURT	0.1	CO	1-26'	26'	50'	DEADEND	AVALON	9/1/2013			S 18,401.00
DEERFIELD LANE	0.5	CO	1-26'	26'	50'	CURB/DE	OFF NORTHSHORE DR TO KNOX	12/21/2011			S 92,004.00
DERBY CHASE DRIVE	0.8	CO	1-22'	22'	50'		OFF SUNNYSIDE	7/1/2013			S 147,206.00
DEVYN LN	0.1	CO	1-23'	23'	50'		HOLLAND TRAIL TO DE	8/12/2013			S 73,603.00
DEWITT DRIVE	0.4	CO	3-15'	16'	30'	DEADEND	OFF FORD RD	7/1/2013			20 S 73,603.00
DIXIE LEE CIRCLE	0.7	CO	3-17'	22'	50'		OFF WHEELER DR NEAR JUNCTION	7/1/2013			S 128,805.00
DIXIE LEE LANE	0.1	CO	1-29'	29'	50'	DEADEND	OFF WHEELER DR NEAR JUNCTION	7/1/2013			S 18,401.00
DIXIE MEADOWS DR	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON LN TO DE	8/1/2011			S 18,401.00
DIXON ROAD	0.7	CO	1-22'	22'	50'		OFF OLD STAGE RD -KNOX CO	10/25/2012			S 128,805.00
DOGWOOD LANE	0.1	CO	3-16'	20'	50'	DEADEND	OFF MIMOSA ST OFF FORD RD	7/1/2013			S 18,401.00
DOGWOOD LANE E	0.1	CO	1-24'	24'	50'	CUR/DE/SU	FROM OAKWOOD EST TO DEADEND	6/1/2013			S 18,401.00
DONALDSON LIGHT LANE	0.2	CO	4-13.5'	13'	30'	DEADEND	OFF ANTIOCH CH RD E NI ALEXANDER	6/1/2013			20 S 36,802.00
DONNA DRIVE	0.4	CO	3-16'	23'	50'	DE	OFF HICKORY CREEK RD	7/3/2011			S 73,603.00
DOTSON HILL ROAD	0.3	CO	4-10'	10'	30'		FROM AXLEY CHAPEL TO DEADEND	6/1/2013			S 55,202.00
DOTSON ROAD	0.3	CO	4-10.5'	10'	20'		BETWEEN MAPLE ST AND TRIGONIA	6/1/2013			S 55,202.00
DOWNING COURT	0.1	CO	1-26'	26'	50'	CURB/DE	AVALON	5/1/2013			S 18,401.00
DRIFTWOOD COURT	0.1	CO	1-24'	24'	50'	CURB/DE	MILLERS LANDING TO DEAD END	5/1/2013			S 18,401.00
DRY BRANCH ROAD	0.3	CO	4-12'	12'	30'		OFF POND CREEK RD NEAR 175	5/1/2013			S 55,202.00
DRY RIDGE ROAD	1.7	CO	4-13'	13'	30'		FROM DRY VALLEY TO ROBERSON S	5/1/2013			S 312,814.00
DRY VALLEY ROAD	2.4	SA	1-21'	21'	50'		OFF POND CREEK RD	2/12/2012			30 S 441,619.00
DUGGAN ROAD	0.1	CO	4-11'	11'	30'	DEADEND	FROM HARMON TO DEADEND	8/14/2013			S 18,401.00
DUNCAN ROAD	0.6	CO	4-13'	13'	20'		OLD MIDWAYTO MUDDY CREEK	10/25/2012			25 S 110,405.00
DUNRIDGE LN	0.1	CO	1-27'	27'	50'		OFF BLACKBERRY RIDGE	11/14/2012			S 18,401.00
DUNSMORE ROAD	0.3	CO	4-13'	17'	30'	DEADEND	OFF CARDWELL CHAPEL	9/2/2011			25 S 55,202.00
DUTTON ROAD	1.1	CO	2-19'	25'	50'		OLD KINGSTON TO PINEGROVE/PROV	5/1/2013		12/1/2011	S 202,409.00
<b>E</b>								5/1/2013			
EAST COAST TELICO PKWY	6.1	SA	1-24.9'	24'	50'		HWY 411 TO AXLEY CHAPEL	12/28/2011			45 S 1,122,449.00
EASTER DRIVE	0.2	CO	3-16'	16'	50'		BETWEEN VONORE AND SIMPSON	5/1/2013			S 36,802.00
EASTER RIDGE ROAD	0.3	CO	3-17'	20'	50'		OFF LAKEVIEW NEAR MARTEL	11/14/2012	2012		25 S 55,202.00
EATON VILLAGE TRACE	0.415	CO	20'	20'	50'						S 84,246.00
EBLEN LN	0.1	CO	1-24'	24'	50'		TRADES DRIVE HARRISON HILLS	7/5/1905			S 18,401.00

ROAD LIST  
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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	
EBLEN ROAD	0.2	CO	4-13'	22'	30'		FROM DUTTON TO OLD KINGSTON	8/14/2013			25	S 36,802.00
ECHO HOLLOW ROAD	0.4	CO	2-18'	18'	50'		FROM WHITE WING TO WILLIAMS F	8/1/2011	4/26/2012			S 73,603.00
EDGE LANE	0.1	CO	4-10'	10'	30'	DEADEND	FROM JACKSON BEND	5/1/2013				S 18,401.00
EDITH LANE	0.5	CO	3-15'	20'	50'		OFF HINES VALLEY/EATON FOREST	8/1/2011			25	S 92,004.00
EDWARDS SCHOOL ROAD	0.5	CO	3-15'	15'	50'	DE	OFF JIM DYKE W OF PROSPECT	6/1/2013				S 92,004.00
EL CAMINO LANE	0.4	CO	1-22'	22'	50'	DEADEND	OFF WATT RD N OF 140	6/1/2013				S 73,603.00
ELEVEN ESTATESDR	0.1	CO	1-18'	18'	50'		ACROSS FROM CUSICK CIRCLE	10/24/2012				S 18,401.00
ELIZABETH WAY	0.2	CO	1-22'	22'	50'	SUB/DE	OFF CRUZE RD TO DEADEND	8/1/2011				S 36,802.00
ELLIS ROAD	0.3	CO	2-19'	19'	50'		FROM OLD 95 TO OUTER DRIVE	7/22/2013				S 55,202.00
ENGLE ROAD	0.4	CO	2-19'	19'	50'		E LEE HIGHWAY TO DEAD END	10/24/2012				S 73,603.00
ERIE ROAD	2.6	CO	2-18'	18'	50'		FORM CLAY HOLLOW TO MANTOOTH	9/1/2011				S 478,421.00
ESSEX COURT	0.1	CO	4-11'	11'	30'	SUB	AVALON	6/1/2013				S 18,401.00
EVERGREEN CIRCLE	0.2	CO	2-19'	24'	50'		OFF RODNEY RD NEAR SCENIC DR	11/1/2013				S 36,802.00
<b>F</b>												
FAIRVIEW DRIVE	0.1	CO	3-16'	18'	50'	DEADEND	FROM FORD RD TO DEADEND	11/1/2013			20	S 18,401.00
FAIRVIEW ROAD	1.7	CO	1-20.5'	20'	50'		OFF HWY 321 S	11/1/2013			35	S 312,814.00
FAIRWAY DRIVE	0.2	CO	1-24'	30'	50'	CURBED	OFF HUFFS FERRY IN RIVERVIEW SUB	7/3/2011				S 36,802.00
FALCON FIRE	0.1	CO	1-30'	30'	50'	CURBED	AVALON	9/1/2013				S 18,401.00
FIPPS LN	0.6	CO	3-15'	15'	50'	DE	OFF MORGANTON TO DE	9/1/2013				S 110,405.00
FISHER LANE	1.8	CO	3-15.5'	15'	30'		AXLEY CHAPEL TO GLENDALE	9/1/2013				S 331,214.00
FLATWOODS ROAD	1.6	CO	4-12'	12'	30'		FROM HOLT TO NEW HOPE ERIE	7/6/2014	2016			S 294,413.00
FOGHILL LN	0.2	CO	1-22'	22'	50'	DE	HWY 321 N TO DE	9/1/2013				S 36,802.00
FOOTHILLS RD	0.4	CO	1-30'	30'	50'		OLD 95 TO DE LITTLE MNT ESTATES	7/22/2013			35	S 73,603.00
FORD ROAD	1.7	SA	1-20'	20'	50'		OFF HWY 11E TO HWY 70	11/1/2011			25/35	S 312,814.00
FORE DRIVE	0.1	CO	1-24'	30'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	10/1/2013				S 18,401.00
FOREST HEIGHTS CIRCLE	1	CO	2-19'	22'	50'		OFF MUDDY CREEK	10/25/2012				S 18,401.00
FOREST HILLS DRIVE	0.1	CO	1-20'	20'	50'		FROM FOREST HEIGHTS CIRCLE TO E	10/25/2012				S 18,401.00
FORK CREEK ROAD	3	SA	2-19'	19'	50'		WEST LEE HWY TO STEEKEE	3/7/2012			35/30	S 55,202.00
FORK ROAD	0.1	CO	3-16.5'	16'	30'		MEADOW W TO BLOUNT CO LINE	10/1/2013				S 18,401.00
FOSHEE ROAD	1.5	CO	3-16'	16'	50'		BIG SANDY TO STOCKTON VALLEY	10/1/2013			30	S 276,012.00
FOSTER DRIVE	0.4	CO	1-26'	26'	50'	CURBED	OFF MARTEL (MARTEL ESTATES E)	11/14/2012				S 73,603.00
FOSTER ROAD	1.2	CO	2-19'	25'	50'		LOUDON RIDGE TO BROWDER HOLLOW	10/1/2013				S 220,810.00
FOUNTAIN HEAD COURT	0.1	CO	1-26'	26'	50'	CURB DE	AVALON	10/1/2013				S 18,401.00
FOUTE TOWN ROAD	0.2	CO	4-11'	18'	50'	DEADEND	OFF MARTEL NEXT TO CEMETERY	10/1/2013				S 36,802.00
FOX HUNTER ROAD	0.4	CO	3-17'	22'	50'	DEADEND	OFF BEALS CHAPEL TO DEADEND	10/25/112				S 73,603.00
FRANKLIN ESTATES LN	0.4	CO	1-25'	25'	50'		GREEN BACK	12/28/2011			25	S 73,603.00
FRIENDSHIP ROAD	0.5	CO	2_18'	23'	50'		OFF 321 N TO HWY 70	1/26/2012			20	S 92,004.00
FRIENDSVILLE ROAD	2.5	CO	2-17'	8'	50'		321 S TO BIG HILL RD	10/1/2013			25	S 478,000.00
<b>G</b>												
GALLAHER ROAD	0.3	CO	4-11'	11'	27'	DE	BIG SANDY TO DE	10/1/2013				S 55,202.00
GALYON DRIVE	0.1	CO	4-13'	13'	30'		HWY 11 TO BROWDER SCHOOL RD	10/24/2012				S 18,401.00
GALYON ROAD	0.6	CO	4-12'	12'	30'		POND CREEK NEAR DRY VALLEY	10/27/2013				S 110,405.00
GAP ROAD	1.1	CO	3-17'	22'	50'		OFF CORNETT	1/10/2012				S 202,409.00

ROAD LIST  
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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved	
						SUBDIVISIO		DATE				
GARNETT HILL DR	0.2	CO	2-16'	16'	50'	CURBED/SU	Hwy 11 E to Deadend	9/1/2013				S 36,802.00
GASTON ROAD	0.2	CO	4-13'	17'	30'		FROM CORNETT RD	2/28/2012			25	S 36,802.00
GENTRY DRIVE	0.2	CO	3-16'	16'	30'		FROM RAUSIN TO STEEKEE CREEK	12/2/2011				S 36,802.00
GENTRY ROAD	0.8	CO	3-16'	16'	30'		OFF HINES VALLEY to DEADEND	9/1/2013				S 147,206.00
GET GOOD HOLLOW ROAD	1.8	CO	3-17'	17'	50'		OFF STEEKEE TO HWY 72 S	9/1/2013	2009		35	S 331,214.00
GETTYS ROAD	0.2	CO	4-12'	12'	50'		WASHINGTON PIKE TO DE	3/17/2016				S 36,802.00
GIFFIN CIRCLE	0.4	CO	1-25'	25'	50'		OFF MATLOCK BEND EAST	9/1/2013				S 73,603.00
GILBERT LANE	0.5	CO	3-14.5	14.5'	30'	DEAD END	OFF UNITIA RD	8/1/2011			20	S 92,004.00
GILES ROAD	0.2	CO	2-18.5	18'	50'		OFF TINNEL NEAR HIGHLAND PARK	10/24/2012			25	S 36,802.00
GLEN MAR DRIVE	0.4	CO	1-24'	24'	50'	CURD-DE	OFF CONN KINION PT OFF PARRIS	9/1/2013				S 73,603.00
GLENDALE COMMUNITY RD	1.5	CO	3-17'	17'	50'		OFF 95 NEAR HWY 321 INERSECTION	9/1/2013				S 276,012.00
GRANADA DR	0.346	CO	1-25'	25'	50'	SUBDIVISION						S 10,260.00
GRANDVIEW DRIVE (LC)	0.3	CO	1-26'	26'	50'	CURB	OFF MARTEL IN MARTEL SUBDIVI.	9/1/2013				S 55,202.00
GRANDVIEW DRIVE (LO)	0.5	CO	4-14'	14'	30'		GETGOOD HOLLOW	9/1/2013	2009		25	S 92,004.00
GREEN DRIVE	0.5	CO	1-23'	23'	50'		STEEKEE CREEK TO GRIMES	8/1/2011			25	S 92,004.00
GRIFFITS KEEP COURT	0.2	CO	1-23'	23'	50'	CURBED	E COAST PKWY TO DEADEND	9/1/2013				S 36,802.00
GRIMES ROAD	1.9	CO	3-17'	17'	50'		GREEN ACRES SUB TO CORINTH CH	9/1/2013	11/1/2010		35	S 349,615.00
GRUBB LANE	0.1	CO	4-14'	20'	30'		OFF OVERLOOK NEAR OLD 95	12/27/2011				S 18,401.00
GRUBB ROAD	0.8	CO	4-14'	20'	50'		BUTTERMILK TO WOODLAWN	9/1/2013	2013			S 147,206.00
GRYDER LANE	0.6	CO	2-19'	19'	50'		OFF MEADOW W BT FORK/SHEETS H	4/1/2013				S 110,405.00
GUNTER DR	0.05	CO	2-16'	16'	50'	CURBED/SU	Garnet Hill to Deadend	4/1/2013				S 18,401.00
H												
HACKNEY CHAPEL ROAD	0.7	SA	4-13.5'	13.5'	30'		FROM ANTIOCH E TO VINEYARD	4/1/2013			20	S 128,806.00
HALL ROAD	1	CO	1-22'	29'	50'		PINE GROVE/PROV TO ROANE CO	8/1/2011		12/1/2011	30	S 18,401.00
HALL STREET	0.7	CO	3-16'	16'	50'		FROM HWY 11E TO HIGHLAND PARK	7/1/2013				S 128,805.00
HAMMONTREE LANE	0.3	CO	4-11'	17'	30'		OFF BROOKRD	7/1/2013				S 55,202.00
HAPPY HOLLOW ROAD	2.7	SA	3-17'	28'	50'		FROM OLD 95 TO HOTCHKISS VAL	7/22/2013	2013		30	S 479,000.00
HARBOR POINT COURT	0.1	CO	1-24'	24'	50'	CURB-DE	LAKECREST DR TO DE MILLERS LAN	7/1/2013				S 18,401.00
HARBOUR PLACE	0.1	CO	1-23'	23'	50'	CURB-DE	POINT HARBOR SUBDIVISION	7/1/2013				S 18,401.00
HARBOUR VIEW DRIVE	0.7	CO	1-25'	28'	50'	CURB	OFF BEALS CHAPEL	7/1/2013				S 128,805.00
HARDIN DRIVE	0.4	CO	2-18'	22'	50'		HARDIN ESTATES OFF MARTEL	11/14/2012			25	S 73,603.00
HARMON LANE	0.2	CO	1-20'	25'	50'	DEADEND	OFF 321N	9/24/2012			20	S 36,802.00
HARRIS ROAD	1.5	CO	3-17'	17'	50'		POND CREEK TO WASHINGTON PK	6/1/2013				S 276,012.00
HARRISON BEND	1	CO	2-17.9'	17.9'	50'		W FORT HILL TO DE	6/1/2013			30	S 18,401.00
HARRISON CEMETERY	0.4	CO	4-10'	10'	30'		HARRISON RD	6/1/2013				S 73,603.00
HARRISON LANE	1	CO	3-14'	19'	50'		OFF HWY 70 & 11 TO JUNCTION	7/1/2011	2016		25	S 18,401.00
*HARRISON RD	0.5	CO	3/15'	15'	30'		FROM HARRISON LN TO KNOX LINE	10/24/2012				S 92,004.00
HARRISON ROAD	2.4	CO	3-14'	27'	50'		OFF 95	12/12/2011				S 481,536.00
HARVEY RD	0.2	CO	3-14"	27"	50'		OFF NORTSHORE DR TO KNOX	10/25/2012				S 40,128.00
HATLEY DRIVE	0.3	CO	4-11'	15'	30'	DEADEND	FROM HWY 11 TO DEAD END	10/24/2012				S 60,192.00
HATTERAS CR	0.5	CO	1-23.8'	23.8'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	8/1/2013				S 100,320.00
HEAPE RD	0.2	CO	4-10'	10'	30'		SIMPSON TO DE	8/1/2013				S 40,128.00
HEATHER LANE	0.1	CO	1-20'	22'	50'	DEADEND	OFF SIMPSON RD	1/0/1900				S 20,064.00



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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	
HEATON ROAD	0.3	CO	4-13'	14'	30'	DE	NTL CAMPGROUND TO DEADEND	8/1/2013				\$ 60,192.00
HEWINS ROAD	0.3	CO	4-12'	15'	30'	DE	SHAW FERRY NEAR SIMPSON E	10/25/2012				\$ 60,192.00
HICKORY CREEK ROAD	2.6	SA	1-21'	28'	50'		OFF HWY70	7/1/2011		12/1/2011	35-30-15	\$ 521,664.00
HICKORY VALLEY ROAD	0.4	CO	1-20'	20'	50'		FROM 321 S TO UNITIA RD	8/1/2011				\$ 73,603.00
HIDDEN OAKS DR	0.3	CO	1-24'	24'	50'		OFF LENORE DR	8/14/2013			20	\$ 60,192.00
HIDDEN VALLEY LANE	0.1	CO	3-16'	20'	50'	DE	FORD RD	8/20136			20	\$ 20,064.00
HIDDEN VALLEY ROAD	0.1	CO	3-16'	20'	50'		OFF TOWN CREEK ON FORD RD	8/1/2013			20	\$ 20,064.00
HIGHLAND AVENUE	0.8	CO	4-12'	12'	30'		STEEKK RD	8/1/2011				\$ 160,512.00
HIGHLAND PARK DRIVE	0.4	CO	1-23'	23'	50'		321 TO HWY 11	8/1/2011				\$ 73,603.00
HILLSBOROUGH LANE	0.2	CO	1-22'	22'	50'		FROM MORTON RD TO DEADEND	10/25/2012				\$ 40,128.00
HILLTOP DR	0.5	CO	1-24'	24'	50'		OFF HWY 11 NEAR LENOIR CITY	9/1/2011			25	\$ 100,320.00
HINES VALLEY ROAD	5.9	SA	1-26'	24'	50'		OFF HWY 70	8/1/2013			30-45	\$ 1,183,776.00
HIRST CIRCLE	0.7	CO	1-24'	24'	50'	CURBED	MAHLON PLACE SUBDIVISION	10/24/2012				\$ 140,448.00
HOFFMAN DRIVE	0.2	CO	4-11'	17'	50'		OFF OUTER DR TO ELLIS	7/22/2013				\$ 40,128.00
HOFFMAN LANE	0.1	CO	4-11'	17'	30'		OFF SNODDERLY	7/22/2013	2017			\$ 20,064.00
HOLBROOK AVENUE	0.2	CO	1-22'	30'	50'		ACROSS FROM FRIENDSHIP/321	7/22/2013			25-35	\$ 40,128.00
HOLLAND TRAIL	0.7	CO	2-19'	23'	50'	Subdivision	HARDIN ESTATE	10/25/2012			25	\$ 140,448.00
HOLLYLEAF LN	0.051		1-		50'	Subdivision						\$ 69,426.00
HOLT ROAD	0.6	CO	3-17'	17'	50'		OFF STOCKTON VALLEY TO OAKLA	9/1/2011	2009			\$ 120,384.00
HOPE CREEK ROAD	0.9	CO	3-16'	16'	50'	DE	OFF BUTTERMILK NEAR DAVIS LN	9/1/2011			25	\$ 180,576.00
HOTCHKISS VALLEY LANE	0.2	CO	1-25'	30'	50'	DE	NEAR SUGAR LIMB RD	8/14/2013				\$ 40,128.00
HOTCHKISS VALLEY ROAD E	4.6	SA	1-20'	33'	50'		FROM OLD 95 TO PINE GROVE/PROV	7/22/2013	4/26/2012	12/1/2011	35	\$ 922,944.00
HOTCHKISS VALLEY ROAD W	1.7	CO	1-20'	29'	50'		SOUTH SIDE OF INTERSTATE	8/13/2013	2016		45	\$ 341,088.00
HOUKROAD	0.2	CO	4-9'	20'	50'	DE	OFF HINES VALLEY	9/1/2011				\$ 40,128.00
HUBBARD ROAD	1.8	CO	3-16'	36'	50'	DE	LOUDON RIDGE RD	9/1/2013				\$ 361,152.00
HUFFS FERRY ROAD N	1.8	CO	1-20'	35'	50'		HOTCHKISS VALLEY TO RIVER	9/1/2013			35	\$ 361,152.00
HUGHES ROAD	0.2	CO	1-20'	20'	50'		FROM APPLEBY RD TO DE	9/1/2013				\$ 40,128.00
HUNTSVILLE HOLLOW ROAD	1.1	CO	4-16'	21'	30'		OFF HWY 11 NEAR W LENOIR CITY	9/1/2011				\$ 220,704.00
HUTTON ROAD	0.6	CO	3-15'	15'	30'		OFF 95 S NEAR 411	9/1/2013				\$ 120,384.00
I								9/1/2013				
INDEPENDENCE LANE	0.1	CO	4-12'	14'	30'		MARTEL RD TO DEADEND	8/1/2011				\$ 20,064.00
INTERSTATE LANE	0.6	CO	3-16'	26'	50'	DE	ACROSS FROM HOTCHKISS V WEST	8/13/2013	2015		25	\$ 120,384.00
IRENE LANE	0.3	CO	1-24'	24'	50'		RITCHEY RD TO DEAD END	7/1/2013				\$ 60,192.00
J								7/1/2013				
JACKSON BEND ROAD	1.5	CO	2-19.5'	19'	50'		OFF 321 S NEAR DAM	7/1/2013	2011			\$ 300,960.00
JACKSON CEMETERY ROAD	0.4	CO	2-18'	18'	50'		PWKY TO DEAD END	6/1/2013				\$ 73,603.00
JACKSON FERRY ROAD	1.6	CO	3-16.5'	16'	50'		FROM 95S OF NTL CAMPGR TO PKY	6/1/2013			25	\$ 321,024.00
JACOBS ROAD	0.5	CO	4-10'	10'	30'	DEAD END	NEAR NT ZION CHURCH	6/1/2013	2009		15	\$ 100,320.00
JAMES DRIVE	0.3	CO	1-26'	26'	50'	CURB -DE	OFF AVERY CR	11/12/2012				\$ 60,192.00
JAMES RIDGE RD	0.5	CO	1-24'	24'	50'	Subdivision	DRY VALLEY TO DEADEND	11/1/2013				\$ 100,320.00
JESSIE LANE	0.2	CO	1-27'	27'	50'	CURB	OFF MISTY RIDGE OFF VIRTUE	11/14/2012				\$ 40,128.00
JIM CONNER ROAD	0.2	CO	4-12'	16'	30'	DE	OFF MARTEL BETWEEN AVERY/HAR	11/14/2012			15	\$ 40,128.00
JIM DYKE ROAD	1.5	CO	3-17'	17'	50'		PROSPECT CH TO STOCKTON VAL	11/1/2013				\$ 300,960.00

## ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	
JIM HARTSOOK DR	0.1	1-23'	23'	50'	50'		ROGERS CIRCLE TO DE	11/1/2013				\$ 20,064.00
JOHNSON CHURCH ROAD	0.3	SA	3-16'	16'	50'		BLUE SPRINGS TO ROANE CO	8/1/2011				\$ 60,192.00
JONES RD	1	CO	2-17'	17'	50'		321 TO ROANE CO LINE	9/1/2013	2013		30	\$ 20,064.00
JULIP LANE	0.2	CO	2-18'	18'	50'		FROM DERBY CHASE TO DEADEND	9/1/2013				\$ 40,128.00
K												
KAGLEY DR	0.1	CO	4-11'	11'	30'		LEE HI ST TO DE	7/1/2013				\$ 20,064.00
KASH RD	0.4	CO	4-12'	12'	30'	DEADEND	OFF BIRD RD	7/1/2013				\$ 73,603.00
KEATON ROAD	0.3	CO	4-10'	10'	20'	DE	OFF UNITIA RD	8/1/2011				\$ 60,192.00
KEENER LANE	0.3	CO	4-12'	12'	20'	DE	OFF LAKELAND DR NEAR SUBDIVIS	10/25/2012				\$ 60,192.00
KENNY BROOK LANE	0.2	CO	4-10.5'	15'	30'		OFF BROOK RD E OF HAMMONTREE	8/1/2013				\$ 40,128.00
KERRST	0.1	CO	4-14'	14'	30'		OFF NEWTON RD	8/1/2011				\$ 20,064.00
KEVIN LANE	0.3	CO	1-24'	24'	50'	CURBED	FROM HWY 11 TO DEAD END	11/21/2011				\$ 60,192.00
KIMBRELL ROAD	0.7	CO	4-12'	12'	30'		BIG HILL RD TO DEADEND	8/1/2011	4/26/2012		20	\$ 140,448.00
KIMERSON COURT	0.1	CO	1-27'	27'	50'	CURBED	AVALON	8/1/2011				\$ 20,064.00
KING ROAD	0.8	CO	3-15'	15'	50'		NTL CAMPGROUND TO BELLVIEW	8/1/2012				\$ 160,512.00
KINSER LANE	0.1	CO	3-16'	16'	50'		OFF 411 TO RUDD RD	9/1/2013				\$ 20,064.00
KISER LANE	0.3	CO	3-15'	15'	50'	DE	FROM KISER RD TO DE	11/1/2013				\$ 60,192.00
KISER ROAD (LO)	1.1	CO	3-15'	15'	50'		FROM REED SPRINGS TO RAUSIN	11/1/2013				\$ 220,704.00
KISER STATION ROAD (GB)	0.8	CO	3-15'	15'	50'		FROM UNITA TO SR321	8/1/2011				\$ 160,512.00
KYKER RD	0.1	CO	4-12'	12'	30'		411 TO DE	1/0/1900				\$ 20,064.00
L								11/1/2013				
LAKE COVE ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF MILLER RD	11/1/2013				\$ 60,192.00
LAKE CREST DRIVE	1	CO	1-24'	24'	50'	CURBED	OFF RIVER POINT DR	1/1/1900				\$ 20,064.00
LAKE DRIVE	0.7	CO	2-19'	19'	50'	DE	OFF MATLOCK BEND E	12/12/2011			25	\$ 140,446.00
LAKE FOREST DRIVE	0.2	CO	1-21'	21'	50'	DE	OFF LAKELAND	11/1/2013				\$ 40,128.00
LAKE HARBOUR DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	OFF LAKE CREST (MILLERS LAND)	11/1/2013				\$ 73,603.00
LAKE POINT DRIVE	0.1	CO	2-18'	18'	50'	CURB-DE	OFF WILKERSON OFF PALMER	10/25/2012				\$ 20,064.00
LAKELAND DRIVE	2.7	SA	1-20'	21'	50'		OFF BEALS CHAPEL TO KNOX CO	10/25/2012			35	\$ 541,728.00
LAKELAND FARMS ROAD	0.4	CO	4-12'	14'	30'	DE	E OF LAKE FOREST DRIVE	10/25/2012				\$ 73,603.00
LAKESIDE DRIVE	1.4	CO	2-18'	18'	50'		OFF BEALS CHAPEL TO PHELPS RD	10/25/2012				\$ 280,896.00
LAKEVIEW ROAD	1.7	CO	1-23'	23'	50'		MARTEL TO BEALS CHAPEL	11/1/2013			35	\$ 341,088.00
LAKEWOOD DRIVE	0.8	CO	3-16'	16'	50'	DE	OFF MATLOCK BEND E	12/12/2011				\$ 120,384.00
LANE ROAD	0.2	CO	3-16'	17'	30'	DE	OFF 11 NEAR FORD RD	12/8/2011				\$ 40,128.00
LARUE ROAD	0.1	CO	3-16'	17'	30'		E LEE HWY TO BURNETT CR	10/24/2012				\$ 20,064.00
LAURA LANE	0.1	CO	4-13.5'	13'	30'		OFF UNITIA NEAR BLOUNT	8/1/2011				\$ 20,064.00
LEE HI LANE	0.1	CO	2-18'	21'	50'		OFF 11 E OF HALL ST TO DEADEND	11/1/2013				\$ 20,064.00
LEE HI STREET	0.2	CO	3-15'	15'	50'		HWY 11E TO DE	7/1/2011				\$ 40,128.00
LEE SHIRLEY ROAD	0.2	CO	1-20'	20'	50'		FROM TRIGONIA TO BLOUNT	2/2/2012				\$ 40,128.00
LEEPER PARKWAY	0.2	CO	1-26'	26'	50'	CURB	OFF 11 TO AVERY ST	10/24/2012				\$ 40,128.00
LEEPERS FERRY ROAD	0.5	CO	1-23'	23'	50'		OFF ROAX NEAR BLOUNT	11/1/2013			25	\$ 100,320.00
LENNOX COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON	11/1/2013				\$ 20,064.00
LENORE DRIVE	0.1	CO	1-26'	26'	50'	CURB	FORT LOUDON ESTATES	8/13/2013				\$ 20,064.00
LEONA DRIVE	0.3	CO	1-21.5'	21'	50'	CURB/SUB	OFF SCENIC DR NEAR DAM 321 S	11/1/2013				\$ 60,192.00

## ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	
LETTERMAN ROAD	0.1	CO	4-14'	28'	50'		HWY 70 NEAR 175 OVERPASS	10/24/2012				\$ 20,064.00
LINDER LANE	0.1	CO	1-24'	24'	50'	CURB-DE	OFF HWY 70 NEAR MUDDY CREEK	10/24/2012				\$ 20,064.00
LINGENFELTER LANE	0.1	CO	1-20'	20'	50'	CURB -DE	OFF PINECREST TO DEADEND	10/24/2012				\$ 20,064.00
LITTLE MOUNTAIN LANE	0.5	CO	1-26'	26'	50'	SUB/CURB/DE	LITTLE MNT ESTATES	11/1/2013				\$ 100,320.00
LITTLE SHUBERT ROAD	0.1	CO	4-11'	11'	30'	DE	OFF JIM DYKE	11/1/2013				\$ 20,064.00
LITTLE VALLEY ROAD	1.8	CO	3-17'	17'	50'		OFF POPLAR SPRINGS N/DAVIS FER	11/1/2013	2013			\$ 361,152.00
LITTLETON DR	0.2	CO	3-16'	16'	50'	DE	72S TO DEADEND	12/1/2013				\$ 40,128.00
LLOYD LN	0.1	CO	1-24'	24'	50'		SHARP ESTATES	12/1/2013				\$ 20,064.00
LONG COVE COURT	0.3	CO	1-24'	24'	50'	CURB -DE	OFF LAKE COVE RD	12/1/2013				\$ 60,192.00
LONG ROAD	0.2	CO	3-1S'	16'	50'		OFF HACKNEY CHAPEL	12/1/2013				\$ 40,128.00
LOU GODDARD LANE	0.3	CO	3-17.5'	18'	50'		FORM TARWATER TO BLOUNT CO	11/22/2011	2011		30	\$ 60,192.00
LOUDON RIDGE ROAD	2.6	SA	2-19'	31'	50'		OFF SUGARLIMBI HARRISON RD	7/22/2013				\$ 521,664.00
LUCY LANE	0.1	CO	4-13.6'	13'	30'		OFF NICHOLS RD	12/1/2013				\$ 20,064.00
LYNN ROAD	1.3	CO	3-16'	16"	50"		OFF STOCKTON VALLEY	8/1/2011	8/1/2011		25	\$ 260,832.00
LYNN WOOD DRIVE	0.7	CO	1-20'	20'	50'		N TRIGONIA TO LEE SHIRLEY RD	2/2/2012			30	\$ 140,446.00
M								12/1/2013				
MALONE ROAD (LC)	0.9	SA	3-17'	17'	50'		OFF HINES VALLEY	8/1/2011			30	\$ 180,576.00
MALONE ROAD (LO)	1.2	SA	3-16'	16'	50'		HWY 72S TO WATKINS	9/1/2013	2009		25	\$ 240,768.00
MANIS ROAD	0.6	CO	3-15.5'	17'	50'		OFF 321 BETWEEN EATONS & 140	10/1/2013	2011			\$ 120,384.00
MAPLE HILL ROAD	1.4	SA	1-20'	20'	50'		OFF DAVIS FERRY RD	10/1/2013			35	\$ 280,896.00
MAPLE HILLS LANE	0.4	CO	1-24'	24'	50'	CURBED	MAPLE HILL HEIGHTS SUBDIVISION	10/1/2013				\$ 73,603.00
MAPLETREE LANE	0.1	CO	1-24'	24'	50'	CURB -DE	MARTEL/OAKWOOD ESTATES	10/1/2013				\$ 20,064.00
MARBLE BLUFF ROAD	1.3	SA	1-24'	24'	50'		OFF 72 N	10/1/2013	Sep-15		30	\$ 260,832.00
MARKWOOD ROAD	1	CO	2-20'	20'	50'		FROM WADE RD TO MONORE CO	10/1/2013	11/1/2009		30	\$ 20,064.00
MARTEL ROAD	4.2	SA	1-21'	21'	50'		FROM 11 E NEAR 321 TO KNOX CO	1/10/2012		7/3/1905	35/45	\$ 842,688.00
MASHBURN DRIVE	0.4	CO	4-13'	13'	30'	DE	OFF BEALS CHAPEL NI LAKELAND	10/25/2012			20	\$ 73,603.00
MATLOCK BEND ROAD	4.7	CO	3-17'	17'	50'	DE	FROM 72 AT TN RIVER	9/1/2013	2012	12/8/2011	20	\$ 943,008.00
MATLOCK BEND ROAD E	1.9	CO	3-16'	16'	50'		FROM RIVER RD TO CORPRATE PARK	12/12/2011	2012			\$ 381,216.00
MATLOCK ROAD	0.6	CO	3-17'	19'	50'		WILLIAMS FERRY TO ECHO HOLLOW	12/1/2013				\$ 120,384.00
MATLOCK SHORES ROAD	0.25	CO	4-10'	10'	30'		FROM RIVER RD TO CORPRATE PARK	12/1/2013	2016			\$ 50,160.00
MATLOCK TRAIL	0.3	CO	4-14.5'	16'		DE	2ND LEFT OFF MATLOCK BEND	12/1/2013			20	\$ 60,192.00
MAYO ROAD	0.8	CO	4-14'	14'	30'		OFF 72 S NEAR VILLIAGE	12/1/2013			25	\$ 160,512.00
MCDANIEL LANE	0.2	CO	3-16'	20'	50'	DE	OFF FORD RD NEAR MIMOSA	12/1/2013				\$ 40,128.00
MCGHEE ROAD	0.6	CO	3-15'	15'	30'		NILES FERRY TO TRIGONIA	2/2/2012			20	\$ 120,384.00
McKAYMIE LANE	0.1	CO	1-24'	24'	50'		AMBERLY MEADOWS	12/1/2013				\$ 20,064.00
MCKELVEY ROAD	0.7	CO	3-15'	15'	30'		OFF PKWY NEAR COYTEE	2/1/2013				\$ 140,446.00
MEADOW DRIVE	0.3	CO	1-26'	26'	50'	CURBED	FROM CRESTVIEW CR MARTEL SUB	8/13/2013				\$ 60,192.00
MEADOW ROAD	2.6	SA	1-20.5'	20'	50'		OFF MEADOW W TO BLOUNT CO	2/1/2013	2013		30	\$ 521,664.00
MEADOW ROAD W	5.3	SA	2-19.5'	19'	50'		HWY 321 S AT BLOUNT CO LINE	2/1/2013	5/30/2012		30	\$ 541,728.00
MEADOW WALK LN	0.34	CO	1-25'	25'	50'	SUB						
MEALER ROAD	0.6	CO	2-19'	19'	50'		OFF 70 TO HINES VALLEY	8/1/2011	2017			\$ 120,384.00
MERILOT COURT	0.1	CO	1-23'	23'	50'	CUR/DE/SU	VINEYARD COVE SUBDIVISION	8/1/2011				\$ 20,064.00

ROAD LIST  
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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
MIDWAY ROAD	0.8	CO	3-17'	19'	50'		OFF 11 S OF JUNCTION	8/1/2011			\$ 160,512.00
MILLER ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF BEALS CHAPEL TO LAKELAND	8/1/2011			25 \$ 60,192.00
MILLERS COVE LANE	0.3	CO	1-24'	24'	50'	CURBED	OFF STEEKEE RD NEAR FORK CREEK	8/1/2011			\$ 60,192.00
MIMOSA STREET	0.1	CO	3-16'	20'	50'	DE	OFF FORD RD	2/1/2013			\$ 20,064.00
MISTY RIDGE DRIVE	0.3	CO	1-27'	27'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			\$ 60,192.00
MISTY RIDGE WAY	0.3	CO	1-24'	24'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			\$ 60,192.00
MISTY VIEW DRIVE	0.2	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW DR NEAR HUFF FERRY	11/14/2012			\$ 40,128.00
MOATSWELL RD	0.2	CO	3-15'	15'	30'		STEEKEE CREEK TO MONORE	2/1/2013			\$ 40,128.00
MONTCREST DRIVE	0.2	CO	3-15'	15'	30'	Subdivision	UTILE MOUNTAIN ESTATES DEND	7/22/2013			\$ 40,128.00
MONTEICELLO DRIVE	0.1	CO	1-24'	24'	50'		FOOTHILLS RD TO DEADEND	7/22/2013			\$ 20,064.00
MONTEREY DRIVE	0.3	CO	1-24'	24'	50'		1ST LEFT OFF CORPORATE PARK	10/1/2013			\$ 60,192.00
MONTTOOTH ROAD	0.5	CO	3-15.6'	16'	50'		FROM OAKLAND BACK TO ERIE	10/1/2013			\$ 100,320.00
MONTVIEW ROAD	0.7	CO	1-25'	25'	50'		OFF 321 N NEAR MANIS	7/1/2013			35 \$ 140,446.00
MONUMENT STREET	0.1	CO	4-12'	12'	20'		OFF 11 E	7/1/2013			\$ 20,064.00
MOONRUN LN	0.1	CO	4-10'	10'	30'		OFF HAMMONTREE	7/1/2013			\$ 20,064.00
MORGANTON CEMETERY RD	0.5	CO	1-22'	22'	50'		FROM E COAST PKWY	7/1/2013			\$ 100,320.00
MORGANTON ROAD	4.2	SA	1-20.5'	20'	50'		BLOUNT TO PKWY	12/12/2011		5/12/2014	\$ 842,688.00
MORTON LANE	0.2	CO	4-14'	14'	30'	DE	OFF MORTON RD N VIRTUE	10/25/2012			\$ 40,128.00
MORTON ROAD	1.3	CO	4-14'	16'	50'		FROM MARTEL TO VIRTUE N/KNOX	10/25/2012			\$ 260,832.00
MOSS ROAD	0.8	CO	2-18'	18'	50'		OFF BLUE SPRINGS /MCMINN CO	9/1/2011	2011		30 \$ 160,512.00
MOUNTAIN CREST LN	0.2	CO	1-25'	25'	50'		OFF PETERSON TO FRANKLIN EST	7/1/2013			\$ 40,128.00
MOUNTAIN VIEW ROAD	0.5	CO	1-25.5'	24'	50'	Sub/Cur/DE	OFF SPRING OFF HARRISON	7/8/2011			25 \$ 100,320.00
MT. ZION CHURCH ROAD	0.5	CO	3-16'	16'	50'		FROM DAVIS FERRY TO MAPLE HILL	8/1/2011	11/11/2009		25 \$ 100,320.00
MUDDY CREEK ROAD	1.4	SA	1-23'	26'	50'		FROM MARTEL TO HWY 11	10/1/2011			35 \$ 280,896.00
MURRY'S CHAPEL ROAD	0.9	CO	3-17'	17'	50'		FROM OAKLAND TO MONROE	9/1/2013			35 \$ 182,096.00
MYERS ROAD (LC)	0.5	CO	3-17'	17'	50'		TOWN CREEK W TO SIMPSON	9/1/2013	2015		\$ 100,320.00
MYRTLE ROAD	0.4	CO	4-13'	13'	30'		OFF RITCHIE TO DEAD END	1/26/2012			\$ 73,603.00
N								9/1/2013			
N WILKERSON ROAD	0.2	CO	1-19'	19'	40'	CURBED	OFF BEALS CHAPEL	10/24/2012			\$ 40,128.00
NATIONAL CAMPGROUND RD	1.6	SA	1-24.3'	24'	50'		FROM 95 TO PKWY	10/1/2013			35 \$ 321,024.00
NEELEY ROAD	0.1	CO	4-10'	12'	20'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			\$ 20,064.00
NESS LANE	0.3	CO	4-12.6'	12.6'	30'		FROM 95 TO HAMMONTREE	10/1/2013			\$ 60,192.00
NEW HOPE ROAD	2.3	CO	2-18'	18'	50'		FROM POND CREEK TO MONROE	2/28/2012			\$ 461,552.00
NEW MACEDONIA ROAD	0.2	CO	2-18'	18'	50'		OFF STEEKEE INTO MONROE	9/1/2013			\$ 40,128.00
NEWBERRY DRIVE	0.5	CO	3-17'	17'	50'		OFF YEDEAR RD NORTH END	9/1/2013			\$ 100,320.00
NEWTON ROAD	0.2	CO	3-17'	17'	50'		BETW/HIGHLAND AVE/RIVERVIEW RD	8/1/2011			\$ 40,128.00
NICHOLS ROAD WITH 200'EX	0.4	CO	4-13'	14'	30'	DE	OFF NORTHSHORE DR TO KNOX	10/25/2012			20 \$ 73,603.00
NILES FERRY ROAD	2.1	CO	1-20'	20'	50'		FROM 411 BACK TO 411	2/2/2012			30 \$ 421,424.00
NORTH HOLSTON DRIVE	0.4	CO	3-17'	17'	50'		OFF 321 S RUNS PARALLEL TO 321	9/1/2013			\$ 73,603.00
NORTH TRIGONIA ROAD	2.5	CO	1-20'	20'	50'		411 S TO TRIGONIA	2/14/2012			30 \$ 501,680.00
NORTHSHORE DRIVE	2.1	SA	1-21'	23'	50'		lenoir city to knox county line (beals chapel)	10/25/2012			\$ 421,424.00
NORTHVIEW DRIVE	0.3	CO	1-26.5'	27'	50'	CURB/DE	OFF OLD 9S/NORTHVIEW ESTATES	7/22/2013			\$ 60,192.00
O											

ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
OAK CHASE BLVD	1.6	CO	1-25'	25'	50'	SUB/CURB	OFF 70 AVALON SUB	12/28/2011			\$ 321,024.00
OAK GROVE ROAD	0.7	CO	1-21'	21'	50'	DE	OFF HOTCHKISS VALLEY	5/31/2012			\$ 140,446.00
OAKLY GLENN LANE	0.2	CO	1-24'	24'	50'	CURBED	SUB	8/1/2013			\$ 40,128.00
OAKWOOD ESTATES DRIVE	0.8	CO	1-24'	24'	50'	CURBED	OFF MARTEL	8/1/2013		25	\$ 160,512.00
OLD BAILY ROAD	0.2	CO	4-11'	11'	20'	DEADEND	OFF BEALS CHAPEL	10/25/2012			\$ 40,128.00
OLD FARM ROAD	0.4	CO	1-25'	25'	50'	CURB/SUB	OFF COLUMBUS DR	8/1/2011			\$ 73,603.00
OLD GREENBACK ROAD	0.7	CO	3-16.5'	16'	50'		OFF 321 S ACROSS FROM SCENIC DR	8/1/2013		7/1/2011	\$ 140,446.00
OLD HICKORY LN	0.5	CO	25-Jan	25'	50'	SUB	JACKSON CROSSING SUBDIVISION				
OLD HOLLOW ROAD	0.8	CO	3-17'	17'	50'		FROM VONORE RD TO BRANCH RD	9/1/2013			\$ 160,512.00
OLD HWY95	2.4	SA	1-23'	23'	50'		FROM 9TH AVE TO HWY 70	7/22/2013	2013		\$ 474,963.00
OLD KINGSTON ROAD	2.4	SA	1-23.5'	30'	50'		FROM HOTCHKISS VALLEY W/ROANE	9/1/2013		12/1/2011	\$ 474,963.00
OLD LEE HWY	0.4	CO	2-18'	18'	50'		FROM W LEE TO MONORE CO	9/1/2013			30 \$ 73,603.00
OLD MCTEER RD	0.2	CO	4-10'	12'	20'		WADE RD E TO DEADEND	9/1/2013			\$ 40,128.00
OLD MIDWAY ROAD	1.1	CO	3-17'	17'	50'		FROM 11 E TO MUDDY CREEK	10/24/2012		12/1/2011	30 \$ 220,744.00
OLD NILES FERRY PIKE	0.1	CO	1-20'	20'	50'		FROM THOMPSON BRIDGE TO BLOUNT	9/1/2013			\$ 20,064.00
OLD SINKING CREEK ROAD	0.6	CO	4-12.5'	12'	20'		FROM MORGANTON TO BROOK	10/1/2012			\$ 120,384.00
OLD SPEARS ROAD	0.3	CO	4-13'	14'	30'	DE	OFF BEALS CHAPEL TO DEADEND	10/25/2012			20 \$ 60,192.00
OLD STAGE ROAD	0.9	CO	2-18'	20'	50'		OFF 11 NEAR DIXIE LEE JUNCTION'	9/11/2011			25 \$ 182,096.00
OLD STEEKEE RD	0.15	CO	4-14.6'	14.6'	50'		STEEKEE TO STEEKEE RD	9/1/2013			\$ 30,096.00
OLD SUGAR LIMB ROAD	1.8	SA	2-19'	28'	50'		FROM SUGARLIMB LOOPS BACK	7/1/2013	2015		\$ 361,192.00
OLD SWEETWATER CH RD	0.3	CO	1-19'	19'	50'		FROM WASHINGTON PIKE TO CO LINE	8/1/2013			\$ 60,192.00
OODYROAD	0.4	CO	4-13'	13'	50'		OFF VONORE RD	9/2/2011			\$ 120,384.00
ORCHARD DR	0.1	CO	1-24'	24'	50'	CURBED	SILLO ESTATES SUBDIVISION	8/1/2013			\$ 20,064.00
OREN WHITE ROAD	0.3	CO	4-11'	11'	30'	DEADEND	FROM CARTERS CHAPEL TO DE	11/7/2011			\$ 60,192.00
OSPREY COVE COURT E	0.2	CO	1-24'	24'	50'	CURBED-	MILLERS LANDING	3/1/2013			\$ 40,128.00
OSPREY COVE COURT W	0.1	CO	1-22'	22'	50'	CURBED	MILLERS LANDING	3/1/2013			\$ 20,064.00
OTTER LANE	0.1	CO	1-24'	24'	50'	CURBED-	MILLERS LANDING	7/1/2013			\$ 20,064.00
OUTER DRIVE	0.5	CO	1-20'	24'	50'		FROM 321 N NEAR SHAW FERRY/95	7/22/2013			35 \$ 100,320.00
OVERLOOKLN	0.2	CO	3-14'	14'	30'		00 GRUB OFF OLD95	7/22/2013			\$ 40,128.00
OWNBY ROAD	0.1	CO	4-13'	13'	20'		FROM NILES FERRY TO BLOUNT	12/22/2011			\$ 20,064.00
P								7/1/2013			
PALMER DRIVE	0.6	CO	3-14'	15'	30'	DE	OFF LAKELAND BETIKEENERIWILKERSC	10/25/2012			\$ 120,384.00
PAR DRIVE	0.1	CO	1-24'	24'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	12/1/2013			\$ 20,064.00
PARDOE LANE	0.4	CO	4-10'	12'	30'	DE	OFF 11 E ACROSS FROM NEELEY	11/7/2011			20 \$ 120,384.00
PARKWAY DRIVE	0.3	CO	1-24'	24'	50'	SUB	OFF 321N EATONWOOD SUBDIVISION	8/13/2013			25 \$ 60,192.00
PARRIS DRIVE	1.7	CO	2-19'	20'	50'		OFF BEALS CHAPEL TO TWIN COVE	10/25/2012			\$ 341,088.00
PATE ROAD	0.2	CO	4-13'	13'	30'		OFF 321 S NEAR 95 INTERSECTION	12/1/2013			\$ 40,128.00
PAW PAW PLAINS ROAD	0.8	SA	3-16'	16'	50'		FROM HWY 70 NEAR ROANE CO	12/1/2013			30 \$ 160,512.00
PEACHTREE STREET	0.1	CO	4-12'	12'	30'		FROM DAILEY AVE TO WEBB DR	12/1/2013			\$ 20,064.00
PEBBLE COURT	0.045	CO	1-24'	24'	50'	Sub	Stonebrook subdivision HWY 70				\$ 10,320.00
PEMBROOK COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON SUBDIVISION	12/1/2013			\$ 20,064.00
PERKLE ROAD	0.6	CO	4-14.5'	14'	30'		FROM FRIENDSVILLE TO MEADOW W	5/30/2012			\$ 120,384.00
PETERSON ROAD	1.8	CO	2-18.5'	18'	50'		FROM PKWY TO SINKING CREEK	12/28/2011			35 \$ 361,192.00

## ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	
PHELPS ROAD	0.9	CO	2-18'	25'	50'		OFF BEALS CHAPLE TO LAKESIDE	10/25/2012			30	\$ 180,576.00
PHILLIPS ROAD	0.5	CO	2-18'	18'	50'	DE	OFF HINES VALLEY	11/8/2011			20	\$ 100,320.00
PICKLE ROAD	0.4	CO	4-14'	21'	30'	DEAD END	OFF HALL RD	12/1/2013				\$ 120,384.00
PINE GROVE CIRCLE	0.4	CO	1-17'	17'	50'		OFF 95 GREENBACK	9/8/2011	9/1/2011	12/1/2011		\$ 120,384.00
PINE LANE	0.2	CO	1-24.5'	24'	50'	DE	LEFT OFF LEEPER FERRY IBLOUNT	9/8/2011				\$ 40,128.00
PINE STREET	0.1	CO	1-20'	20'	50'		FROM DAILEY AVE TO WEBB DR	12/1/2013				\$ 20,064.00
PINE TOP STREET (G)	0.6	CO	2-18'	18'	50'		HIGHLAND PARK DR TO TWIN LAKES	11/1/2013				\$ 120,384.00
PINECREST CIRCLE	0.7	CO	2-19'	21'	50'		OFF CUSICK CIRCLE	10/24/2012			25	\$ 140,446.00
PINEGROVE/PROVIDENCE RD	0.6	SA	1-21'	21'	50'		FROM HOTCHKISS VALLEY TO HINES	10/8/2011	2015		35	\$ 120,384.00
POINT HARBOUR DRIVE	0.2	CO	1-23'	23'	50'	CURB -DE	OFF PHELPS NEAR BEALS CHAPEL	11/1/2013				\$ 40,128.00
POND CREEK ROAD	3.9	SA	2-18'	18'	50'		OFF W LEE HWY TO STOCKTON VAL	11/1/2013			35	\$ 762,432.00
POND ROAD	3.8	CO	3-16'	16'	30'		OFF E LEE NEAR SUGARUMB	10/24/2012				\$ 762,432.00
POPLAR RIDGE ROAD	0.9	CO	1-24.5'	23'	50'		PWKY TO POPLAR SPRINGS	9/1/2013			30	\$ 182,096.00
POPLAR SPRINGS ROAD	3.5	CO	1-21'	21'	50'		POPLAR SPRINGS TO DEADEND	9/1/2013	2013		45	\$ 702,360.00
PORT MADISON DRIVE	0.4	CO	1-20'	20'	50'		FROM E LEE TO RIVER	10/24/2012				\$ 120,384.00
PORTER LANE	0.1	CO	1-20'	20'	50'	SUBDIVISIO	AMBERLY MEADOWS	9/1/2013				\$ 20,064.00
PRICE ROAD	0.7	CO	2-19'	25'	50'	DE	OFF HICKORY CREEK	7/8/2011				\$ 140,446.00
PROSPECT CHURCH ROAD	1.9	SA	1-21'	21'	50'		72 N BACK TO 72N	9/1/2013			35	\$ 381,256.00
Q												
QUEENER ROAD	0.2	SA	3-17'	17'	50'		RIVER RD TO HWY 72 N	9/1/2013				\$ 40,128.00
QUILLEN OVERLOOK DRIVE	0.1	CO	3-15'	15'	50'	SUB	OFF SANDY SHORE DR NEAR 321 S	2/1/2013				\$ 20,064.00
R												
RABY TOWN ROAD	0.4	CO	3-17'	17'	50'		BETWEEN DAWSON & OAKLAND RD	7/1/2013				\$ 120,384.00
RANCH ROAD	0.5	CO	1-23'	23'	50'	DE/CURB	OFF STOCKTON VALLEY	7/1/2013				\$ 100,320.00
RANCHERO DRIVE	0.2	CO	1-21'	21'	50'	CURB-DE	OFF CRESS LN	11/14/2012				\$ 40,128.00
RAUSIN ROAD	3.4	CO	2-19.6'	19'	50'		FROM W LEE AAT PHILADELPHIA	11/1/2013			30	\$ 722,424.00
RAWHIDE TRAIL	0.3	CO	1-26'	26'	50'	CURB-DE	FROM FOSTER TO MUDDY CREEK RD	11/14/2012			25	\$ 60,192.00
RED GROUSE DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	CONKINNON POINT	11/1/2013				\$ 120,384.00
RED WOLF WAY	0.049	CO			40'	CURB SUB	WARRIORS CHASE SUBDIVISION HWY 70 Lc					\$ 9,842.00
REED SPRINGS ROAD	0.6	CO	1-20'	20'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013				\$ 120,384.00
REEDSP-NGSCHURCHRD	0.7	CO	3-17'	17'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			20mph	\$ 140,446.00
REST CAMP ROAD	1.5	CO	3-16.5'	16'	30'		FROM ANTIOCH CH E TO UNITIA	8/1/2011	2013		25	\$ 280,896.00
REX LANE	0.1	CO	4-13'	13'	20'		OFF UNITIA NEAR GILBERT LN	7/8/2011				\$ 20,064.00
RIDEN ROAD	0.1	CO	2-16.5'	16'	30'	DE	OFF PKWY S OF MORGANTON	7/8/2011				\$ 20,064.00
RIDGEBARK LANE	0.2	CO	1-24'	24'	50'	SUB	OFF OAKWOOD ESTATE DR	7/1/2013			25	\$ 40,128.00
RIDGEVIEW DRIVE	0.1	CO	1-24.6'	24.6'	50'	DEAD END	OFF OLD FARM RD TO DE	7/1/2013				\$ 20,064.00
RIESLING CT	0.1	CO	1-22'	22'	50'	CUR/SUB	VINEYARD COVE SUBDIVISION	8/13/2013				\$ 20,064.00
RILEY DRIVE	0.7	CO	1-19'	19'	50'		OFF EDITH LN OFF HINES VALLEY	8/1/2011			25	\$ 140,446.00
RITCHEY RD	1.1	CO	1-20'	20'	50'		From Vonore to Tellico Pky	7/1/2013			30	\$ 260,832.00
RIVER CHASE ROAD	0.3	CO	1-26'	26'	50'	CURBED-	OFF THURMER CR NEAR BEALS CH	11/14/2012				\$ 60,192.00
RIVER POINT DRIVE	0.2	CO	1-24'	24'	50'	CURBED-	OFF LAKE COVE	8/1/2013				\$ 40,128.00
RIVER VIEW DRIVE	1	CO	2-18'	18.5'	50'	CURBED	FROM MAIN ST TO DEAD END	8/1/2011	2013			\$ 20,064.00
RIVERS EDGE DRIVE	0.3	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW GOLF DR	8/1/2013				\$ 20,064.00

ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
RIVERVIEW GOLF DRIVE	0.4	CO	1-24'	24'	50'	CURBED	OFF HUFFS FERRY PAST GOLF COR.	9/1/2013			\$ 120,384.00
RIVERVIEW ROAD	1	CO	4-14'	18'	50'	DE	OFF INDUSTRIAL PK DR TO DE	1/1/1900			\$ 20,064.00
ROAX ROAD	0.3	CO	2-18'	18'	50'		FROM UNITIA RD TO BLOUNT CO	7/3/2011			\$ 60,192.00
ROBERSON SPRINGS ROAD	2.7	SA	1-20'	20'	50'		FROM MULBERRY ST TO DRY VALLEY	7/1/2011	4/26/2012		\$ 476,000.00
ROBERTS CIRCLE	0.4	CO	2-18'	18'	50'		OFF FORD RD	9/1/2013			\$ 120,384.00
ROBERTS ROAD	0.4	CO	1-24'	24'	50'		OFF STEEKEE NEAR 72	9/1/2013		15/school	\$ 120,384.00
ROBINSON CIRCLE (LC)	0.7	CO	4-13'	22'	50'		OFF 11 E	10/1/2013			\$ 140,446.00
ROBINSON DRIVE (LC)	0.1	CO	3-15'	19'	50'		OFF HWY 11 NEAR HIGHLAND PARK	10/24/2012			\$ 20,064.00
ROBINSON ROAD (LO)	0.4	CO	3-17'	17'	50'	DE	OFF PROSPECT CHURCH NEAR 75	12/1/2013			\$ 140,446.00
ROCK QUARRY ROAD	0.7	CO	3-15'	19'	50'		OFF E LEE BACK TO E LEE	12/1/2013			\$ 140,446.00
ROCKY TOP ROAD	0.6	CO	3-17'	21'	30'	DE	OFF DAVIS LN OFF BUTTERMILD	12/1/2013			\$ 140,446.00
RODNEY ROAD	0.1	CO	2-17'	17'	50'	SUB /DE	OFF SCENIC DR NEAR 321S	12/1/2013			\$ 20,064.00
ROLLING ACRES DRIVE	0.1	CO	4-13'	23'	50'		OFF OLD 95 NEAR BENJAMIN DR	12/1/2013			\$ 20,064.00
ROSELAND LN	0.125	CO	1-24'	24'	50'	Sub	OAK CREEK SUBDIVISION				\$ 25,080.00
ROSS ROAD	1.9	CO	3-16'	16'	50'		OFF STOCKTON VALLEY	12/1/2013		35	\$ 381,216.00
ROUNDUP LANE	0.1	CO	1-25'	25'	50'	CURB-DE	FROM RAWHIDE TRAIL TO DE	11/14/2012			\$ 20,064.00
ROY LONAS ROAD	0.4	CO	4-10'	16'	30'		OFF BLUE SPRINGS IMCMINN CO	8/6/2011			\$ 140,446.00
RURITAN ROAD	0.2	CO	4-13'	13'	30'	DE	FROM HICKORY CREEK TO DE	8/6/2011			\$ 40,128.00
RUSSELL LANE	0.3	CO	2-19'	20'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			\$ 60,192.00
RUSSELL ROAD	0.1	CO	2-18'	18'	50'		EASTER DR TO DEAD END	8/13/2013		25	\$ 20,064.00
<b>S</b>											
SAMPSON BLVD	0.1	CO	1-39'	39'	50'	sub	MAHLON PLACE SUBDIVISION	12/1/2013			\$ 20,064.00
SANDY SHORE DRIVE	0.6	CO	1-20'	20'	50'	sub	OFF 321 NEAR DAM	12/1/2013			\$ 140,000.00
SCENIC DRIVE	0.3	CO	2-18'	18'	50'		OFF ALLEN SHORES NEAR DAM	12/1/2013			\$ 60,192.00
	0.1	CO	1-19'	19'	50'		OFF BUTTER MILK NEAR OLD 95	12/1/2013			
SCENIC VIEW DRIVE	0.3	CO	1-25'	27'	50'	DE	OFF RIVERVIEW DR PAST GOLF	12/1/2013			\$ 140,000.00
SHAW FERRY LANE	0.6	CO	2-18'	18'	50'		OFF SHAWFERRY RD	10/25/2012			\$ 140,446.00
SHAW FERRY ROAD	2.5	SA	2-19'	24'	50'		N OF TOWN CREEK TO MARTEL	10/25/2012		35	\$ 476,000.00
SHAW FERRY ROAD N	1.1	CO	2-18'	18'	50'		FROM 321 FROM BILL SMITH	7/1/2013	2011	25	\$ 260,832.00
SHEETS HOLLOW ROAD	0.1	CO	2-16'	16'	50'		OFF MEADOW W AC/ BROOK	8/1/2011		30	\$ 20,064.00
SHELTON GROVE ROAD	0.7	CO	3-17'	17'	50'		FROM BLUE SPRINGS TO ERIE	6/10/2013	2011		\$ 140,446.00
SHIPLEY LANE	0.3	CO	4-13'	13'	30'		FROM 70 E TO OLD STAGE	10/24/2012		20	\$ 140,000.00
SHULTS LN	0.4	CO	3-15'	15'	30'		OFF 411 AC FROM NILES FERRY	2/2/2012			\$ 120,384.00
SILO DRIVE	0.5	CO	1-24'	24'	50'	Sub De	OFF MUDDY CREEK NEAR MARTEL	10/25/2012			\$ 140,000.00
SILVERLEAF DR	0.288		24'	24'	50'	SUBDIVISIO	OAK CREEK SUBDIVISION				\$ 57,798.00
SIMMONS ROAD (LO)	0.3	CO	1-20'	20'	50'		E LEE TO WEBB DR	10/24/2012			\$ 140,000.00
SIMPSON RD Loudon	2.1	CO	1-24'	24'	50'		FROM STEEKEE SCHOOL RD	9/1/2013			\$ 474,000.00
SIMPSON ROAD (LC)	0.5	CO	2-18'	24'	50'		FROM OLD 95 TO NORTHSIDE DR	8/3/2011		30mph	\$ 140,000.00
SIMPSON ROAD EAST	0.4	CO	2-19'	20'	50'		321 TO SHAW FERRY	8/3/2011			\$ 120,384.00
SINKING CREEK ROAD	2.4	CO	1-20'	20'	50'		FROM MORGANTON TO 95	2/14/2012		30	\$ 476,000.00
SKYVIEW DRIVE	0.3	CO	1-24'	24'	50'	CURBED-	AVALON SUBD	9/1/2013			\$ 140,000.00
SLAB TOWN ROAD	0.3	SA	1-21.6'	21'	50'		FROM BLUE SPRINGS TO MCMINN	9/1/2011	2013		\$ 140,000.00
SMALLEN ROAD	1.1	CO	4-12'	12'	30'		OFF POPLAR SPRINGS RD	12/12/2011		20	\$ 260,832.00

ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved	
SMITH VALLEY ROAD	0.1	CO	4-13'	15'	30'	DE	OFF 70 BET/FORD & THORTON RDS	11/21/2011				S 20,064.00
SNOODERLY ROAD	0.5	CO	2-19'	28'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2013	2017			S 140,000.00
SNOW ROAD	0.3	CO	3-16'	18'	50'		FROM FOREST HEIGHTS TO VIRTUE	10/25/2012				S 140,000.00
SPRING ROAD	0.5	CO	1-20'	24'	50'	CURB/SUB	OFF HARRISON OFF OLD 95	7/22/2013			25	S 140,000.00
SPRING VIEW ROAD	0.3	CO	1-26'	26'	50'	CURB -DE	OFF BLACKBERRY RIDGE DR	11/14/2012				S 140,000.00
STAFFORD ROAD	0.7	CO	4-13'	13'	30'	DE	FROM 72N INTO ROANE	9/1/2013				S 140,446.00
STALLCUP ROAD	0.3	CO	2-18'	18'	50'		OFF FORK CREEK INTO MONORE	9/1/2013				S 140,000.00
STEEKEE CREEK ROAD	3.4	SA	1-22'	22'	50'		FROM STEEKEE INTO MONORE	7/1/2013			35	S 576,000.00
STEEKEE ROAD	4.3	SA	1-25'	25'	50'		FROM GROVE ST TO MONORE	7/1/2013			45/35/15/30	S 700,000.00
STEEKEE SCHOOL ROAD	2.2	SA	1-20'	20'	50'		STEEKEE TO VONORE	6/18/2012			30	S 476,000.00
STEELE RD	0.3	CO	4-13.6'	13.6'	30'		PINE GROWE CIRCLE	7/1/2011				S 140,000.00
STEVENS LANE	0.4	CO	2-15.5'	15'	30'		OFF BROWDER HOLLOW	7/1/2013				S 142,000.00
STEVENS ROAD	0.2	CO	3-15'	15'	50'		FROM NILES FERRY TO TRIGONIA	2/2/2012				S 140,000.00
STINNETT ROAD	0.3	CO	3-16'	26'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012			25	S 143,000.00
STOCKTON VALLEY	6.2	SA	1-23'	23'	50'		FROM 72 N TO OAKLAND R	10/1/2012	2015		30/40	S 1,564,992.00
STONE HARBOR	0.3	CO	1-25'	25'	50'	Sub	FROM LAKEVIEW TO DE	7/1/2013				S 140,000.00
STONEBROOK LANE	0.325	CO	3-24'	24'	50'		Stonebrook subdivision HWY 70					S 66,234.00
STRANGE ROAD	0.5	CO	3-16'	18'	50'		OFF 11 E NEAR OLD STAGE	10/24/2012			25	S 144,000.00
SUGARWOOD ROAD	0.3	CO	1-21'	30'	50'		OFF SUGARLIMB S OF 75	7/1/2013				S 140,000.00
SUMMER GLENN LN	0.2	CO	1-24'	24'	50'	SUB	JAMES RIDGE SUBDIVISION	7/1/2013				S 140,000.00
SUMMITT HILL DRIVE	0.3	CO	1-24'	24'	50'	CURBED	YELLOWWOOD SUBDIVISION	9/1/2013				S 142,000.00
SUNNYSIDE ROAD	2.6	CO	1-20'	20'	50'		W LEE HWY TO RAUSIN RD	9/1/2013		5/1/2014	30/35	S 474,000.00
SUNSET BLUFF	0.1	CO	1-24.2'	24'	50'		WINDRIDGE RD TO DE	8/1/2011				S 20,064.00
SUNSET DRIVE	0.1	CO	2-18'	18'	50'		OFF CRESCENT DDR E LEE HWY	8/1/2013				S 20,064.00
T												
TANGLEWOOD DRIVE	0.9	CO	1-23'	23'	50'	CURB-DE	FROM KNOX LN S OF MARTEL	8/1/2013				S 142,000.00
TARWATER ROAD	1.3	O	2-18.5'	18'	50'		OFF 95 S ACROSS FROM PINE GRO	9/8/2014				S 374,000.00
TAYLOR DRIVE	0.1	CO	3-16'	18'	50'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012				S 144,000.00
TEETERS ROAD	0.3	CO	4-12'	12'	20'		GREENBACK	9/1/2013			15	S 140,000.00
TEN MILE ROAD	0.2	CO	4-14'	20'	30'	DEAD END	OFF MURRAYS CHAPEL IN ERIE	9/1/2013				S 140,000.00
THOMPSON BRIDGE ROAD	0.1	SA	1-25'	32'	50'	DE	FROM 411 INTO BLOUNT CO	10/1/2013				S 20,064.00
THOMPSON ROAD	0.269	CO	4-13'	13'	20'		OFF JACKSON BEND	7/1/2013				S 53,960.00
THORNTON DRIVE	0.5	CO	3-16'	22'	50'	DE	OFF 70 NEAR DIXIE LEE JUNCTION	11/21/2011		7/1/2011		S 100,320.00
THURMER CIRCLE	0.2	CO	1-26'	26'	50'	CURB-DE	OFF LAKEVIEW NEAR BEALS CHAPEL	11/14/2012				S 40,128.00
TILLEY ROAD	0.6	CO	2-18'	18'	50'		POND CREEK TO DEAD END	11/1/2013				S 120,384.00
TIMBER RIDGE DRIVE	0.3	CO	1-24'	24'	50'	Sub/curb	OFF HINES VALLEY (SUBDIVISION)	8/1/2011				S 60,192.00
TIMBERLINE DRIVE	0.5	CO	1-26'	26'	50'	CURBED	AVALON SUBD	11/1/2013				S 100,320.00
TINNEL LANE	0.2	CO	4-13'	20'	50'		OFF TINNEL RD TO DEAD END	11/1/2013				S 40,128.00
TINNEL ROAD	0.4	CO	2-18'	18'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012	4/25/2012			S 80,256.00
TIVOLE DR	0.4	CO	1-23'	23'	50'		OFF WALLER FERRY	12/1/2013				S 80,256.00
TOWN CREEK CIRCLE	0.2	CO	1-20'	20'	50'		OFF MYRES RD NEAR TOWN CREEK	1/0/1900				S 40,128.00
TOWN CREEK ROAD E	1.4	SA	1-20'	25'	50'		FROM 321 TO FORD RD	11/21/2011			35	S 142,000.00
TOWN CREEK ROAD W	1.4	SA	2-18.6'	24'	50'		FROM 321 TO OLD 95	8/3/2011	2015	7/3/1905		S 142,000.00



ROAD LIST  
2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved	
							SUBDIVISIO	DATE				
TRADES DRIVE	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON HILLS SUBDIVISION	3/1/2013				\$ 20,064.00
TRAIL VIEW DRIVE	0.3	CO	1-22'	22'	50'		FROM CECIL WEBB TO DEAD END	3/1/2013				\$ 60,192.00
TRIGONIA ROAD	0.8	SA	2-18.5'	18'	50'		OFF TRIGONIA TO MONROE	2/2/2012		6/1/2016	20	\$ 160,512.00
TURMAN DRIVE	0.5	CO	1-25'	27'	50'	DE	OFF SHAWFERRY RD	5/1/2013				\$ 100,320.00
TURN LANE ROAD	0.3	CO	3-16'	25'	50'		OFF SIMPSON RD	4/16/2012				\$ 60,192.00
TURNER LANE	0.2	CO	1-25'	25'	50'	CURBED-	OFF COLUMBUS DR	8/1/2011				\$ 40,128.00
TURTLE COVE COURT	0.2	CO	1-24'	24'	50'	CURBED-	LAKECREST DR TO DE MILLERS LAN	5/1/2013				\$ 40,128.00
TWIN COVE CIRCLE	0.5	CO	1-26'	26'	50'	CURBED-	OFF PARRIS DR IN TCOVE SUBDIVISION	9/3/2011				\$ 100,320.00
TWIN COVE DRIVE	0.4	CO	1-26'	26'	50'	CURBED-	TWIN COVES SUBDIVISION	11/14/2012				\$ 80,256.00
TWIN LAKES RD	0.2	CO	1-19'	19'	50'		321 N NEAR HALL RD	6/10/2013				\$ 40,128.00
<b>U</b>												
UNION FORK CREEK CHURCH	1.3	CO	4-13'	13'	30'		HWY 72S TO WADE RD W	5/1/2013				\$ 260,832.00
UNITIA ROAD	2.9	SA	1-20'	20'	50'		FROM HWY 321 S TO BLOUNT CO	10/3/2011			30/35	\$ 581,856.00
<b>V</b>												
VALLEY DALE DRIVE	0.2	CO	1-26'	26'	50'	sub	LITTLE MNT ESTATES	5/1/2013				\$ 40,128.00
VALLEY VIEW DRIVE	0.1	CO	1-26.2'	26'	50'	Sub	AVALON SUBDIVISION	5/1/2013				\$ 20,064.00
VARNER HOLLOW ROAD	0.4	CO	4-12'	12'	30'		OFF STEEKEE RD NEAR CIRCLE DR	5/1/2013				\$ 80,256.00
VAUGHN ROAD	0.4	CO	4-11.5'	11'	20'		OFF UNITIA	8/3/2011				\$ 80,256.00
VAUGHNS CHAPEL ROAD	0.3	CO	1-20'	28'	50'		FROM BROWDER SCHOOL	6/1/2013				\$ 60,192.00
VINEYARD HILLS DR	0.6	CO	1-25'	25'	50'	CURB/SUB	VINEYARD COVE SUBDIVISION	6/1/2012				\$ 100,320.00
VINEYARD ROAD	0.6	CO	2-19'	19'	50'		321S ACROSS FROM 95 N	9/8/2011				\$ 100,320.00
VIRTUE ROAD	0.5	SA	2-18'	20'	50'		OFF MUDDY CREEK TO OLD MIDWAY	10/25/2012				\$ 80,256.00
VONORE ROAD	4.3	SA	1-24'	24'	50'		FROM 72 S TO WATKINS RD	6/1/2012	2013	5/12/2012	40	\$ 842,688.00
<b>W</b>												
WADE LANE	0.3	CO	4-13'	13'	30'	DE	WADE RD TO DEAD END	7/1/2013				\$ 60,192.00
WADE ROAD EAST	0.5	CO	3-16'	16'	50'	DE	OFF 72 S NEAR PKWY	7/8/2011				\$ 100,320.00
WADE ROAD WEST	1.3	CO	3-16'	16'	50'		FROM 72S TO MARKWOOD	7/8/2011	9/1/2015			\$ 142,000.00
WALKERLN	0.3	CO	4-11'	11'	30'	DE	FORM OLD KINGSTON LOOP	7/1/2013				\$ 60,192.00
WALLER FERRY ROAD	1.2	CO	4-14'	14'	50"		FROM WHITE WING TO 321	7/1/2013			35	\$ 100,320.00
WARD ROAD (LC)	0.7	CO	2-19'	19'	50'	DE	OFF HICKORY CREEK	7/9/2011				\$ 100,320.00
WARD ROAD (LO)	0.5	CO	4-12'	12'	30'		OFF WADE RD	7/9/2011	2015			\$ 100,320.00
WARREN COVE LANE	0.13	CO	1-24'	24'	50'			7/5/2016				\$ 26,106.00
WASHINGTON PIKE	4.3	CO	3-17'	17'	50'		FROM PHILADELPHIA TO MONROE	3/7/2012			35	\$ 842,688.00
WATERFORD CR	0.2	CO	1-27'	27'	50'	SUB	AVALON	8/1/2013				\$ 40,128.00
WATKINS ROAD	2.2	SA	1-22'	22'	50'		FROM STEEKEE TO VONORE	6/10/2013			30	\$ 575,000.00
WATSON ROAD	1.4	CO	3-17'	17'	50'		FROM CORINTH TO WATKINS	9/1/2015	2015			\$ 280,896.00
WATT CEMETERY ROAD	2.7	CO	3-17'	17'	50'		FROM DAVIS FERRY TO RITCHEY	8/1/2013			35	\$ 541,728.00
WEBB CIRCLE	0.1	CO	3-17'	17'	50'		OFF 11 W NEAR SUGARLIMB	10/24/2012				\$ 20,064.00
WEBB DRIVE	0.5	CO	1-20'	20'	50'		FROM COX TO PORT MADISON	9/13/2014				\$ 100,320.00
WEDGEWOOD DRIVE	0.4	CO	1-26'	26'	50'	CUR/DE/SU	AVALONSUBD	9/13/2014				\$ 40,128.00
WESCHESTER COURT	0.2	CO	1-26'	26'	50'	CURBED	AVALON SUBD	9/13/2014				\$ 60,192.00
WESLEY ROAD	0.3	CO	2-19'	23'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			25	\$ 60,192.00
WEST FORK ROAD	0.4	CO	2-19'	19'	50'		OFF 72 S ACROSS BRIDGE S OF PKY	6/10/2013				\$ 80,256.00

ROAD LIST  
2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved	
						SUBDIVISIO		DATE				
WEST LANE WEST TRAIL	0.2	CO	3-16'	25'	50'		OFF FOSTER RD	7/1/2013				\$ 40,128.00
WESTSHORE DRIVE	0.2	CO	1-26'	26'	50'	CURBED	OFF MISTY VIEW DR/RIVERVIEW DR	7/1/2013				\$ 40,128.00
WHEAT ROAD	1.4	SA	3-17'	22'	30'		FROM HINES VALLEY TO ROANE	8/1/2011				\$ 144,000.00
WHEELER DRIVE	0.1	CO	1-20'	27'	50'		OFF 70 NEAR DIXIE LEE JUNCTION	8/1/2013			25	\$ 20,064.00
WHITE OAK ROAD	0.3	CO	3-15'	15'	50'		OFF OVERLOOK RD TO SHAW FERRY	12/27/2011				\$ 60,192.00
WHITE ROAD	0.8	CO	2-18'	18'	50'		OFF PINE GROVE / PROV	7/1/2013			25	\$ 160,512.00
WHITE WING ROAD	0.2	SA	1-20'	20'	50'		FROM 321 N N NEAR WALLER FERRY	7/1/2013			35	\$ 40,128.00
WHITE WING ROAD N	2.4	SA	2-18'	18'	50'		FROM 321 N OF 140 TO 321	7/1/2013			35	\$ 575,000.00
WHITE WING ROAD W	0.2	SA	1-23'	23'	50'		FROM 321 OFF 140 TO	7/1/2013			35	\$ 40,128.00
WHITNEY DRIVE	0.4	CO	1-23'	23'	50'	CURBED	OAKWOOD ESTATES SUBDIVISION	8/1/2013				\$ 80,256.00
WILKERSON LANE	0.3	CO	2-18'	18'	50'		FROM 70 TO OLD STAGE	10/8/2011				\$ 60,192.00
WILKERSON ROAD	0.6	CO	4-14'	14'	30'	DE	OFF MCCANALLY RD TO KNOX	10/25/2012				\$ 100,320.00
WILLIAMS FERRY ROAD	2	SA	1-20'	20'	50'		FROM OLD 95 NEAR 321N TO BMILK	8/1/2013				\$ 60,192.00
WILLIAMSBURG DRIVE	0.1	CO	1-23'	24'	50'	DE	YEDEAR RD TO DEAD END	8/1/2013				\$ 20,064.00
WILSON RD (LO)	0.3	CO	4-10'	10'	20'		CORINTH CHURCH TO DEAD END	2/1/2013				\$ 60,192.00
WILSON ROAD (LC)	0.9	CO	4-13'	16'	30'	DEAD END	FROM MARTEL TO VIRTUE N/KNOX	2/1/2013				\$ 180,576.00
WINCHESTER DRIVE	0.2	CO	2-19'	23'	50'	SUB	OFF HARDIN DR HARDIN ESTATES	8/13/2013				\$ 40,128.00
WINDRIDGE ROAD	0.8	CO	1-24'	24'	50'	CURBED	OFF LEEPER FERRY	10/8/2011			25	\$ 160,512.00
WINDSWEPT DRIVE	0.3	CO	1-26'	26'	50'	CURBED	AVALON SUBD	2/1/2013				\$ 60,192.00
WOODLAND DR	0.4	CO	1-20'	20'	50'		FROM DAVIS FERRY POPLAR SPRING	7/1/2013				\$ 80,256.00
WOODLAWN CHURCH RD	0.6	CO	4-12"	12"	50'		OFF BUTTERMILK NEAR OLD 95	7/1/2013				\$ 160,512.00
WOODLAWN ROAD	0.4	CO	2-19'	19'	50'		FROM BUTTERMILK TO OLD 95	7/1/2013	2009			\$ 80,256.00
WOODS STREET	0.1	CO	3-16'	16'	50'		CRESCENT TO SIMMONS	7/1/2013				\$ 20,064.00
Y												
YARBERRY DRIVE	0.8	CO	1-20'	20'	50'	DE	OFF YEDEAR DR	8/1/2013				\$ 160,512.00
YATES LANE	0.1	CO	4-14'	14'	30'		OFF STEEKEE CREEK NEAR GREEN	8/1/2013				\$ 20,064.00
YEDEAR ROAD	0.6	CO	1-20'	20'	50'	sub/curb	OFF 321 S NEAR BOOTH'S CHAPEL	1/8/1900			25	\$ 160,512.00
Z												
ZANELN	0.5	CO	1-23'	23'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	7/1/2013				\$ 100,320.00
ZION RIDGE RD	1.1	CO	2-18'	18'	50'	subdivision	FROM MAPLE HILL RD TO MT ZION	7/1/2013				\$ 220,704.00
Total	458.762											
Total 908.64 total miles									Estimated to rebuild all road	Total		\$ 87,860,815.00

RESOLUTION 010218-D

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 2 ACRES FROM O-1 (OFFICE PROFESSIONAL DISTRICT) TO A-2 (RURAL RESIDENTIAL DISTRICT) REFERENCED BY TAX MAP 049, PARCEL 039.00 CLEAR BRANCH ROAD, LOUDON, TN, SITUATED IN THE 1<sup>ST</sup> LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and


WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on November 15, 2017 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located on Clear Branch Road, Loudon, TN situated in the 1<sup>st</sup> Legislative District, referenced by Tax Map 049, Parcel 039.00, be rezoned from O-1, (Office Professional District) to A-2 (Rural Residential District) as shown on the attached illustration; said illustration being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

  
ATTEST:

  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_  
  
APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

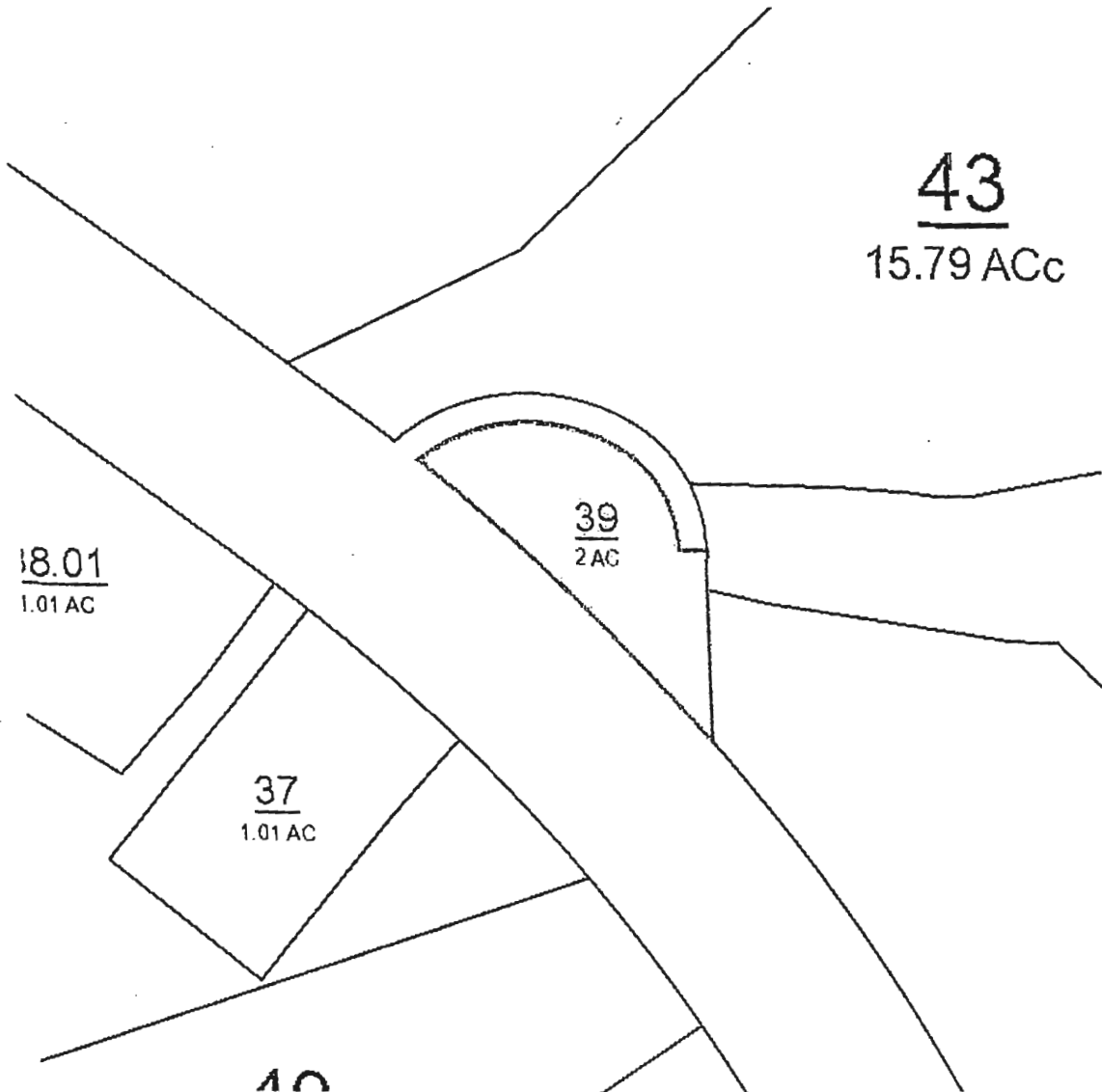
APPROVED: 11

DISAPPROVED: 0

  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: October 17, 2017

Map Attachment for Resolution 010218-D

REZONE APPROXIMATELY 2 ACRES FROM O-1 (OFFICE PROFESSIONAL DISTRICT) TO A-2 (RURAL RESIDENTIAL DISTRICT) REFERENCED BY: TAX MAP 049, PARCEL 039.00, LOCATED CLEAR BRANCH ROAD, LOUDON, TN, SITUATED IN THE 1<sup>ST</sup> LEGISLATIVE DISTRICT



Owner: SNYDER SIDNEY ETAL  
Address: CLEAR BR ANCH R D  
Parcel Number: 049 039.00  
Deeded Acreage: 2

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

LOUDON COUNTY COMMISSION  
 Exhibit 010218-E

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
247	46000		State of Tennessee					
248								
249	46100		<u>General Government Grants</u>					
250	46110		Juvenile Services Program	10,000		10,000		10,000
251	46140-SRCTR		Aging Programs - Sr. Center	13,528		13,528		13,528
252	46140-SRCTR		Aging Programs - Sr. Center			0		0
253	46160		State Reappraisal Grant			0		0
254	46190 PRIM		Other General Govt Grant	0		0		0
255								
256			Total General Government Grants	23,528	0	23,528	0	23,528
259								
260	46200		<u>Public Safety Grants</u>					
261	46210		Law Enforcement Grant	30,000		30,000		30,000
262	46290-STBLT		Other Public Safety Grants-GHSO - Seatbelt Grant	5,000		5,000		5,000
263	46290-STBLT		Other Public Safety Grants-GHSO - Seatbelt Grant FY	0		0		0
264	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	5,000		5,000		5,000
265	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	0		0		0
266								
267			Total Public Safety Grants	40,000	0	40,000	0	40,000
268								
269	46300		<u>Health and Welfare Grants</u>					
270	46310		Health Department Programs	345,100	21,600	366,700		366,700
271	46390-TOBAC		Tobacco Grant	16,100		16,100		16,100
272								
273			Total Health and Welfare Grants	361,200	21,600	382,800	0	382,800
274								
275								
276	46800-46900		<u>Other State Revenues</u>					
277	46820		Income Tax	600,000		600,000		600,000
278	46830		Beer Tax	20,000		20,000		20,000
279	46835 COCLK		Vehicle Certificate of Title Fees	9,000		9,000		9,000
280	46840		Alcoholic Beverage Tax	64,975		64,975		64,975
281	46850		Mixed Drink Tax			0		0
282	46915		Contracted Prisoner Boarding	180,000		180,000		180,000
283	46960		Registrar's Salary Supplement	18,000		18,000		18,000
284	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
285	46980 - CRSEC		Other State Grants - Courtroom Security	0		0	13,085	13,085
286	46980 - ELECT		Other State Grants	180,000		180,000		180,000
287	46990		Other State Revenues			0		0
288	46990-HGUN		Other State Revenues	1,000		1,000		1,000
289	46990		Other State Revenues			0		0
290								
291			Total Other State Revenues	1,078,975	0	1,078,975	13,085	1,092,060
292								
293			Total State of Tennessee	1,503,703	21,600	1,525,303	13,085	1,538,388
294								

Application/acceptan  
 ce of CRSEC grant  
 approved by  
 Commission  
 06Nov2017  
 [02Jan\_02Jan2018]

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

2363

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
295								
296								
297	47000		<b>Federal Government</b>					
298								
299	47200		<i>Federal Through State</i>					
300	47220		Civil Defense Reimbursement	0		0		0
301	47220 EMPG		Civil Defense Reimbursement			0	39,500	39,500
302	47220 DOE 17		Civil Defense Reimbursement	16,000		16,000		16,000
303	47230		Disaster Relief			0		0
304	47235 12.5K		Homeland Security Grant			0	12,622	12,622
305	47590-SRCTR		Other Federal through State - Sr. Center	34,762	3,423	38,185		38,185
306	47710		Public Safety Partnership (COPS & Tech)	0		0		0
307								
308			<b>Total Federal Through State</b>	<b>50,762</b>	<b>3,423</b>	<b>54,185</b>	<b>52,122</b>	<b>106,307</b>
309								
310								
311								
312								
313								
314								
315	<b>Total Federal Government</b>			<b>50,762</b>	<b>3,423</b>	<b>54,185</b>	<b>52,122</b>	<b>106,307</b>

Grant expensed @  
 54490-708-12.5K  
 [02Jan\_02Jan2018]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2364

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
346	49000		<i>Other Sources</i>					
347	49500		Other Loans Issued	0				
348	49700		Insurance Recovery	0	5,260	5,260		5,260
349	49800		Transfers In (From Gen Cap Projects Fund 171)	0	366,473	366,473		366,473
350								
351			<b>Total Transfers In</b>	<b>0</b>	<b>371,733</b>	<b>371,733</b>	<b>0</b>	<b>371,733</b>
352								
353								
354								
355								
356								
357								
358								
359								
360								
361								
362								
363			<b>Total Revenues and Transfers In</b>	<b>16,706,964</b>	<b>737,656</b>	<b>17,444,620</b>	<b>65,207</b>	<b>17,509,827</b>
364								
365								
366								
367								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2365

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
645	51760		Geographical Information Systems					
646	105		Supervisor/Director	41,600		41,600		41,600
647	187		Overtime Pay			0		0
648	201		Social Security	2,579		2,579		2,579
649	204		State Retirement	4,035		4,035		4,035
650	206		Life Insurance	180		180		180
651	206-RET-LIF		Life Insurance-Retirees	176		176		176
652	207		Medical Insurance	5,519		5,519		5,519
653	207 SRHTH		Medical Insurance - Sr. Health	4,176		4,176		4,176
654	208		Dental Insurance	263		263		263
655	208-RET-DEN		Dental Insurance - Retirees	937		937		937
656	212		Employer Medicare	603		603		603
657	337		Maintenance & Repair Office Equip	500		500		500
658	349		Printing	100		100		100
659	355		Travel	700		700		700
660	399		Other Contracted Services	3,000		3,000		3,000
661	425		Gasoline			0		0
662	435		Office Supplies	1,500		1,500	(700)	800
663	513		Workers' Comp Insurance	912		912		912
664	524		In Service/Staff Development	200		200		200
665	719		Office Equipment	0		0	700	700
666								
667			<b>Total Geographical Information Systems</b>	<b>66,980</b>	<b>0</b>	<b>66,980</b>	<b>0</b>	<b>66,980</b>



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2366

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
936	53000		Administration of Justice					
937								
938	53100		Circuit Court Clerk					
939	101		County Official/Administrative Officer	75,274		75,274		75,274
940	162		Clerical Personnel	176,816		176,816		176,816
941	169		Part-time Personnel	13,777		13,777		13,777
942	187		Overtime Pay	5,700		5,700		5,700
943	201		Social Security	16,837		16,837		16,837
944	204		State Retirement	25,006		25,006		25,006
945	206		Life Insurance	897		897		897
946	206-RET-LIF		Life Insurance-Retirees	192		192		192
947	207		Medical Insurance	46,361		46,361		46,361
948	207-RET-MED		Medical Insurance-Retirees	6,720		6,720		6,720
949	208		Dental Insurance	2,570		2,570		2,570
950	208-RET-DEN		Dental Insurance-Retirees	293		293		293
951	212		Employer Medicare	3,938		3,938		3,938
952	307		Communication	1,765		1,765		1,765
953	320		Dues and Memberships	950		950		950
954	330		Operating Lease Payments (Copier)	4,000		4,000		4,000
955	348		Postal Charges	2,200		2,200		2,200
956	349		Printing, Stationery, and Forms	3,290		3,290		3,290
957	355		Travel	2,500		2,500		2,500
958	399		Other Contracted Services	17,753		17,753		17,753
959	435		Office Supplies	4,230		4,230		4,230
960	508		Premiums on Corporate Surety Bonds	250		250		250
961	513		Workers' Comp Insurance	4,561		4,561		4,561
962	524		In Service/Staff Development	750		750		750
963	709		Data Processing Equipment	5,300		5,300	24,700	30,000
964	719		Office Equipment	0		0		0
965								
966			<b>Total Circuit Court Clerk</b>	<b>421,930</b>	<b>0</b>	<b>421,930</b>	<b>24,700</b>	<b>446,630</b>
967								

From Clerk's reserve.  
Balance @ 6/30/17  
= \$60,500  
  
No effect on FB  
[02Jan2018]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2367

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
968								
969	53300		General Sessions Court					
970	162		Clerical Personnel	389,531		389,531		389,531
971	169		Part-time Personnel	37,731		37,731		37,731
972	187		Overtime Pay	8,257		8,257		8,257
973	189		Other Salaries & Wages (On call Judicial Clerks)			0		0
974	201		Social Security	27,002		27,002		27,002
975	204		State Retirement	38,585		38,585		38,585
976	206		Life Insurance	1,748		1,748		1,748
977	206-RET-LIF		Life Insurance - Retirees	368		368		368
978	207		Medical Insurance	85,255		85,255		85,255
979	207-RET-MED		Medical Insurance - Retirees			0		0
980	207 - SRHTH		Medical Insurance - Sr. Health	1,915				
981	208		Dental Insurance	5,033		5,033		5,033
982	208-RET-DEN		Dental Insurance-Retirees	638		638		638
983	212		Employer Medicare	6,315		6,315		6,315
984	307		Communication	3,750		3,750		3,750
985	320		Dues and Memberships	376		376		376
986	330		Operating Lease Payments (Copier)	7,787		7,787		7,787
987	334		Maintenance Agreements	1,775		1,775		1,775
988	337		Maintenance & Repair - Office Equipment			0		0
989	348		Postal Charges	8,540		8,540		8,540
990	349		Printing, Stationery, and Forms	7,228		7,228		7,228
991	355		Travel	2,500		2,500		2,500
992	399		Other Contracted Services (LGDP)	18,185		18,185		18,185
993	435		Office Supplies	8,869		8,869	(700)	8,169
994	513		Workers' Comp Insurance	9,123		9,123		9,123
995	524		In Service/Staff Development	728		728		728
996	709		Data Processing Equipment	7,200		7,200	22,800	30,000
997	711		Furniture & Fixtures	0		0	700	700
998	719		Office Equipment	0		0		0
999								
1000			<b>Total General Sessions Court</b>	<b>678,439</b>	<b>0</b>	<b>678,439</b>	<b>22,800</b>	<b>701,239</b>
1001								

From Clerk's reserve.  
Balance @ 6/30/17 = \$60,500  
No effect on FB  
{02Jan2018}

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2368

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1103								
1104	53700		Judicial Commissioners					
1105	105		Supervisor/Director	0		0		0
1106	169		Part-time Personnel (2 P/T Magistrates)	52,020		52,020		52,020
1107	201		Social Security	3,226		3,226		3,226
1108	204		State Retirement	5,046		5,046		5,046
1109	212		Employer Medicare	755		755		755
1110	307-WIRE		Communication	700		700		700
1111	435		Office Supplies	1,200		1,200		1,200
1112	524		In-Service/ Staff Development	250		250		250
1113	719		Office Equipment	1,000		1,000		1,000
1114				64,197	0	64,197	0	64,197
1115								
1116								
1117	53900		Other Administration of Justice					
1118	194		Jury and Witness Fees	12,500		12,500		12,500
1119	307		Communication	960		960		960
1120	399		Other Contracted Services	2,800		2,800		2,800
1121	711		Furniture & Fixtures	0		0		0
1122	719		Courtroom Equipment	0		0		0
1123								
1124			<b>Total Other Administration of Justice</b>	<b>16,260</b>	<b>0</b>	<b>16,260</b>	<b>0</b>	<b>16,260</b>
1125								
1126								
1127								
1128	53920		Courtroom Security					
1129	399		Other Contracted Services	1,500		1,500	450	1,950
1130	708		Communication Equipment	3,500		3,500	4,890	8,390
1131	708-CRSEC		Communication Equipment	0		0	5,990	5,990
1132	711-CRSEC		Furniture/Fixtures - Bulletproof Wall	0		0	8,548	8,548
1133								
1134			<b>Total Courtroom Security</b>	<b>5,000</b>		<b>5,000</b>	<b>19,878</b>	<b>24,878</b>
1135								
1136								
1137								
1138								
1139								
1140	53930		Victim Assistance Programs					
1141	358		Remittance of Revenues Collected	20,000		20,000		20,000
1142								
1143								
1144			<b>Total Victim Assistance Program</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
1145								
1146								
1147								
1148								
1149								
1150			<b>Total Administration of Justice</b>	<b>2,240,036</b>	<b>783,515</b>	<b>3,023,551</b>	<b>47,500</b>	<b>3,071,051</b>
1151								

From Courtroom Security Reserve. 6/30/17 balance = \$361,000. No effect on FB.  
[02Jan\_02Jan2018]

Application/acceptance of CRSEC grant approved by Commission 06Nov2017  
[02Jan\_02Jan2018]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2369

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1152	54000		Public Safety					
1153								
1154	54110		Sheriff's Department					
1155	101		County Official/Administrative Officer (Sheriff)	87,717		87,717		87,717
1156	103		Assistants (Chief Deputies)	120,948		120,948		120,948
1157	106		Deputies (XTRA = \$40,054)	1,165,172		1,165,172		1,165,172
1158	108		Investigator(s)	147,550		147,550		147,550
1159	109		Captain(s)	53,820		53,820		53,820
1160	110		Lieutenant(s)	149,984		149,984		149,984
1161	115		Sergeant(s)	98,365		98,365		98,365
1162	120		Computer Programmer	44,734		44,734		44,734
1163	140		Salary Supplement (Inservice reimb by State)	30,000		30,000	(4,200)	25,800
1164	161		Secretary(ies)	33,458		33,458		33,458
1165	162		Clerical Personnel	99,666		99,666		99,666
1166	166		Custodial Personnel	27,793		27,793		27,793
1167	169		Part-time Personnel (Deputies)	60,000		60,000		60,000
1168	170		School Resource Officer (XTRA = \$7,000)	389,315		389,315		389,315
1169	187		Overtime Pay	160,000		160,000		160,000
1170	187-STBLT		Overtime (GHSO Grant; Seatbelt Usage)	5,000		5,000		5,000
1171	187-STBLT-F15		Overtime (GHSO Grant; Seatbelt Usage-FY2015)			0		0
1172	187-GHSOG		Overtime Pay (GHSO Grant)			0		0
1173	201		Social Security	165,448		165,448		165,448
1174	201-STBLT		Social Sec (GHSO Grant; Seatbelt Usage)	310		310		310
1175	201-STBLT-F15		Social Sec (GHSO Grant; Seatbelt Usage-FY 2015)			0		0
1176	201-GHSOG		Social Security (GHSO Grant)			0		0
1177	204		State Retirement	334,733		334,733		334,733
1178	204		State Retirement - Improved Benefit 55/25			0		0
1179	204-STBLT		Retirement (GHSO Grant; Seatbelt Usage)	600		600		600
1180	204-STBLT-F15		Retirement (GHSO Grant; Seatbelt Usage-FY 2015)			0		0
1181	204-GHSOG		State Retirement (GHSO Grant)			0		0
1182	206		Life Insurance	9,175		9,175		9,175
1183	206-RET-LIF		Life Insurance-Retirees	1,559		1,559		1,559
1184	207		Medical Insurance	688,388		688,388		688,388
1185	207-SRHTH		Medical Insurance - Sr. Health	8,352		8,352		8,352
1186	208		Dental Insurance	35,453		35,453		35,453
1187	208-RET-DEN		Dental Insurance-Retirees	1,418		1,418		1,418
1188	210		Unemployment Compensation			0		0
1189	212		Employer Medicare	38,694		38,694		38,694
1190	212-STBLT		Medicare (GHSO Grant; Seatbelt Usage)	73		73		73
1191	212-STBLT-F15		Medicare (GHSO Grant; Seatbelt Usage - FY2015)			0		0
1192	212-GHSOG		Employer Medicare (GHSO Grant)			0		0
1193	307		Communication	22,000		22,000	(2,075)	19,925
1194	320		Dues and Memberships	2,750		2,750		2,750
1195	330		Operating Lease Payments	3,000		3,000		3,000
1196	330-SHERF		Operating Lease Payments (From Restricted Funds)	1,600	500	2,100		2,100
1197	332-AWARE		Legal Notices (From Committed Funds)			0		0

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

2370

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1198	334		Maintenance Agreements	10,000		10,000		10,000
1199	334-RADIO		Maintenance Agreements - Radios	12,000		12,000	\$26,000 reserve balance at 6/30/17. No effect on FB.	12,000
1200	336		Equipment Maint & Repair	5,000		5,000		5,000
1201	338		Maintenance and Repair Services - Vehicles	145,000	5,260	150,260		150,260
1202	340		Medical and Dental Services	5,000		5,000	[02Jan2018]	5,000
1203	348		Postal Charges	5,000		5,000		5,000
1204	349		Printing, Stationery, and Forms	3,000		3,000		3,000
1205	349-LFSVR		Printing, Stationery, and Forms	0		0	1,000	1,000
1206	353		Tow-in Services	6,000		6,000		6,000
1207	355		Travel	11,000		11,000		11,000
1208	399		Other Contracted Services	18,000		18,000	250	18,250
1209	412		Diesel Fuel	500		500		500
1210	413		Drugs and Medical Supplies			0		0
1211	422		Food Supplies	2,000		2,000	\$6,000 reserve balance at 6/30/17. No effect on FB.	2,000
1212	425		Gasoline	200,000		200,000		200,000
1213	435		Office Supplies	10,000		10,000		10,000
1214	450		Tires	25,000		25,000	[02Jan2018]	25,000
1215	451		Uniforms	25,000		25,000		25,000
1216	499		Other Supplies and Materials	10,000		10,000		10,000
1217	499-AWARE		Other Supplies and Materials (From Committed Funds)			0	1,000	1,000
1218	499-LFSVR		Other Supplies and Materials (From Committed Funds)			0		0
1219	508		Premiums on Corporate Surety Bonds	225		225	25	250
1220	513		Worker's Comp Insurance	47,728		47,728		47,728
1221	524		In Service/Staff Development	15,000		15,000	6,000	21,000
1222	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0		0
1223	708		Communication Equipment	10,000		10,000		10,000
1224	716		Law Enforcement Equipment	18,000		18,000		18,000
1225	716-AWARE		Law Enforcement Equipment (From Committed Funds)		1,000	1,000		1,000
1226	716 GHSOG		Law Enforcement Equip (GHSOG)	5,000		5,000		5,000
1227	716 GHSOG F15		Law Enforcement Equip (GHSOG)			0		0
1228	719		Office Equipment	2,000		2,000		2,000
1229	719-SHERF		Office Equipment (From Restricted Funds)	0	12,000	12,000		12,000
1230								
1231			<b>Total Sheriff's Department</b>	<b>4,577,528</b>	<b>18,760</b>	<b>4,596,288</b>	<b>2,000</b>	<b>4,598,288</b>
1232								
1233								
1234								
1235								
1236								
1237								
1238								
1239								

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

2371

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1343								
1344	54410		Emergency Management					
1345								
1346	105		Supervisor/Director	55,205		55,205		55,205
1347	161		Secretary(ies)	33,197		33,197		33,197
1348	201		Social Security	5,481		5,481		5,481
1349	204		State Retirement	8,572		8,572		8,572
1350	206		Life Insurance	337		337		337
1351	207		Medical Insurance	16,651		16,651		16,651
1352	208		Dental Insurance	1,032		1,032		1,032
1353	212		Employer Medicare	1,282		1,282		1,282
1354	307		Communication	3,494	840	4,334		4,334
1355	307 Wire		Communication - Wireless			0		0
1356	320		Dues and Memberships	100		100		100
1357	327		Freight Expenses			0	52	52
1358	330		Operating Lease Payments	1,000		1,000	31	1,031
1359	334		Maintenance Agreements	200		200		200
1360	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1361	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1362	336-BOAT		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1363	338		Maintenance and Repair Services - Vehicles	5,500		5,500		5,500
1364	348		Postal Charges	130		130		130
1365	349		Printing, Stationery and Forms	750		750		750
1366	355		Travel	1,500		1,500		1,500
1367	399		Other Contracted Services	7,500		7,500		7,500
1368	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000	(840)	9,160		9,160
1369	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1370	409		Crushed Stone	1,000		1,000		1,000
1371	412		Diesel Fuel	5,500		5,500		5,500
1372	422		Food Supplies	600		600		600
1373	425		Gasoline	6,000		6,000		6,000
1374	434		Natural Gas			0		0
1375	435		Office Supplies	2,600		2,600		2,600
1376	450		Tires	2,000		2,000		2,000
1377	451		Uniforms	2,000		2,000		2,000
1378	499		Other Supplies & Materials	3,000		3,000		3,000
1379	508		Premiums on Surety Bonds	0		0	50	50
1380	513		Workers' Comp Insurance	1,825		1,825		1,825
1381	524		In Service/Staff Development	1,500	2,500	4,000	486	4,486
1382	524 DIVE		In Service/Staff Development	1,000		1,000		1,000
1383	708		Communication Equipment	5,000	(2,500)	2,500		2,500
1384	711		Furniture and Fixtures	500		500	100	600
1385	719		Office Equipment	1,500		1,500	(1,215)	285
1386	790-BOAT		Other Equipment	1,000		1,000	496	1,496
1387								
1388			<b>Total Emergency Management</b>	<b>195,156</b>	<b>0</b>	<b>195,156</b>	<b>0</b>	<b>195,156</b>

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1389								
1390								
1391	54490		Other Emergency Mgmt (HLS & DOE Grants)					
1392						0		0
1393	399		Other Contracted Services	0		0		0
1394	422		Food Supplies	0		0		0
1395	435		Office Supplies	0		0		0
1396	435		Office Supplies			0		0
1397	450		Tires	0		0		0
1398	708 12.5K		Communication Equipment	0		0	12,622	12,622
1399	708 DOE17		Communication Equipment	16,000		16,000	(16,000)	0
1400	790 DOE17		Other Equipment	0		0	16,000	16,000
1401	711 DOE15		Furniture	0		0		0
1402	790		Other Equipment	0		0		
1403								
1404			<b>Total Other Emergency Management</b>	<b>16,000</b>	<b>0</b>	<b>16,000</b>	<b>12,622</b>	<b>28,622</b>
1405								

2372

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

2373

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1717								
1718	82100		Principal on Debt					
1719	82110		General Government Principal on Loans					
1720	612		Principal on Other Loans	50,000		50,000		50,000
1721								
1722			Total Principal on Debt	50,000	0	50,000	0	50,000
1723								
1724	82200		Interest on Debt					
1725	82210		General Govt Interest on Loans					
1726	613		Interest on Other Loans	0		0		0
1727								
1728			Total Principal on Debt	0	0	0	0	0
1729								
1730			Total Principal/Interest on Other Loans	50,000	0	50,000	0	50,000
1731								
1732			<b>Total Expenditures</b>	<b>18,507,529</b>	<b>876,591</b>	<b>19,384,120</b>	<b>62,122</b>	<b>19,446,242</b>
1733								
1734								
1735	99000		Other Uses					
1736								
1737	99100		Transfers Out					
1738	590		Transfers to Other Funds	0	291,324	291,324		291,324
1739								
1740			Total Transfers Out	0	291,324	291,324	0	291,324
1741								
1742								
1743			<b>Total Expenditures and Transfers Out</b>	<b>18,507,529</b>	<b>1,167,915</b>	<b>19,675,444</b>	<b>62,122</b>	<b>19,737,566</b>
1744								
1745								
1746								

Transfer to Gen Cap Projects for A&E on Jail renovation prior to receipt of bond proceeds.  
 (20Nov\_04Dec2017)



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2018

2374

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		12/29/2017 14:17	2017-2018	2017-2018	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1747								
1748	<b>Estimated Total FB per YE Report June 30, 2017 - Unaudited</b>			7,180,705				
1749	<b>Less Restricted, Committed &amp; Assigned Items</b>			836,692				
1750	<b>Estimated Available Fund Balance July 1, 2016</b>			6,344,013		6,344,013		6,344,013
1751								
1752								
1753								
1754								
1755								
1756	<b>Total Revenue</b>			16,706,964	365,923	17,072,887	65,207	17,138,094
1757	<b>Transfers In</b>			0	371,733	371,733	0	371,733
1758								
1759	<b>Total Revenue and Transfers In</b>			16,706,964	737,656	17,444,620	65,207	17,509,827
1760								
1761								
1762								
1763	<b>Total Available Funds</b>			23,050,977	737,656	23,788,633	65,207	23,853,840
1764								
1765	<b>Expenditure Budget</b>			18,507,529	876,591	19,384,120	62,122	19,446,242
1766	<b>Transfers Out</b>			0	291,324	291,324	0	291,324
1767								
1768	<b>Total Expenditures and Transfer Out</b>			18,507,529	1,167,915	19,675,444	62,122	19,737,566
1769								
1770	<b>Ending Fund Balance</b>			4,543,448	(430,259)	4,113,189	3,085	4,116,274
1771								
1772								
1773								

Loudon County  
 County General Fund 101  
 Fiscal Year Ending June 30, 2018

2375

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			12/29/2017 14:43	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1774								
1775								
1776	Expense Amendments That Require Adjustment to Officials' Reserve at June 30, 2018: (No Effect on F/B)							
1777								
1778								
1779	20Nov_04Dec2017		Sheriff Dept - State Data Processing Fee	12,500				
1780	20Nov_04Dec2017		Sheriff Dept - Community Awareness	1,000				
1781	02Jan_02Jan2018		Circuit Court - Clerk's Reserve	24,700				
1782	02Jan_02Jan2018		Sessions Court - Clerk's Reserve	22,800				
1783	02Jan_02Jan2018		Courtroom Security	5,340				
1784	02Jan_02Jan2018		Courtroom Security - Grant Match	1,453				
1785	02Jan_02Jan2018		Sheriff Dept - Project Lifesaver	1,000				
1786	02Jan_02Jan2018		Sheriff Dept - Community Awareness					
1787								
1788								
1789			TOTAL	68,793				
1790								

LOUDON COUNTY COMMISSION

Exhibit 010218-F

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2018

2376

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			12/29/17 3:27 PM	2017-2018	2017-2018	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
93			Subfund: LEN - Lenoir City Library					
94			REVENUES					
95	43000		Charges for Current Services					
96	43350		Copy Fees	900		900		900
97	43360		Library Fees	900		900		900
98	44130		Sale of Materials & Supplies	59		59		59
99	44570		Contributions & Gifts	150		150		150
100						0		0
101			Total Charges for Current Services	2,009	0	2,009	0	2,009
102								
103	48000		Other Governments and Citizens Groups					
104	48130		Contr from Gov'ts (Library Board)	11,000		11,000		11,000
105	48610		Donations from Citizens Groups			0		0
106	48610-PETTW		Donations from Citizens Groups	1,500		1,500		1,500
107			Total Other Governments and Citizens Groups	12,500	0	12,500	0	12,500
108								
109			Total Revenues	14,509	0	14,509	0	14,509
110								
111			EXPENDITURES					
112	56000		Social, Cultural, and Recreational Services					
113	56500		Libraries					
114	307		Communications (\$100 per month)	2,000		2,000		2,000
115	330		Operating Lease Payments	1,250		1,250		1,250
116	348		Postal Charges	250		250		250
117	349		Printing - Library Cards & Applications	400	100	500		500
118	422		Story Time (Food Supplies)	150		150		150
119	432		Library Books	20,000		20,000	(4,000)	16,000
120	432-PETTW		Library Books/Media - Petway Grant	1,500		1,500		1,500
121	432-AUDIO		Audios and Videos	0		0		0
122	435		Office Supplies	1,000	400	1,400		1,400
123	437		Periodicals	600		600		600
124	711		Furniture & Fixtures	0		0	2,200	2,200
125	719		Office Equipment			0	719	719
126			Total Libraries	27,150	500	27,650	(1,081)	26,569
127								
128			Total Expenditures	27,150	500	27,650	(1,081)	26,569
129								
130			Est Beginning Fund Balance July 1, 2017 Per YE	16,985		16,985		16,985
131			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
132			Total Revenue	14,509	0	14,509	0	14,509
133			Total Expenditures	27,150	500	27,650	(1,081)	26,569
134								
135			Effect on Fund Balance	(12,641)	(500)	(13,141)	1,081	(12,060)
136								
137			ESTIMATED ENDING FUND BALANCE SUBFUND:LEN	4,344	(500)	3,844	1,081	4,925

Loudon County  
 Public Library Fund 115  
 Fiscal Year Ending June 30, 2018

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			12/29/17 3:27 PM	2017-2018	2017-2018	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
383								
384								
385			TOTAL REVENUE & TRANSFERS IN	372,767	4,866	377,633	0	377,633
386								
387			TOTAL EXPENDITURES	340,126	5,518	345,644	(1,081)	344,563
388								
389			EFFECT ON FUND BALANCE	32,641				33,070
390								
391			BEGINNING FUND BALANCE 7/1/17	128,290		128,290		128,290
392								
393								
394			ESTIMATED ENDING FUND BALANCE	160,931		160,279		161,360
395								
396								
397								
398								
399								
400								
401								
402								
403								

2377

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2378

LOUDON COUNTY COMMISSION

Exhibit 010218-G

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	2017-2018	2017-2018	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	<b>Revenue</b>							
6								
7	40000		<b>Local Taxes</b>					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	541,752		541,752		541,752
11	40120		Trustee's Collections Prior Year	15,000		15,000		15,000
12	40125		Trustee's Collections-Bankruptcy	540		540		540
13	40130		Clerk & Master's Collections Prior Year	5,500		5,500		5,500
14	40140		Interest and Penalty	2,000		2,000		2,000
15	40163-TATE		Payments in Lieu of Taxes	18,155		18,155		18,155
16								
17			<b>Total County Property Taxes</b>	<b>582,947</b>	<b>0</b>	<b>582,947</b>	<b>0</b>	<b>582,947</b>
18								
19	40200		<u>County Local Option Taxes</u>					
20	40280		Mineral Severance Tax	40,000		40,000		40,000
21								
22			<b>Total County Local Option Taxes</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
23								
24	40300		<u>Statutory Local Taxes</u>					
25	40320		Bank Excise Tax	470		470		470
26	40390		Other Statutory Local Taxes	600		600		600
27								
28			<b>Total Statutory Local Taxes</b>	<b>1,070</b>	<b>0</b>	<b>1,070</b>	<b>0</b>	<b>1,070</b>
29								
30	<b>Total Local Taxes</b>			<b>624,017</b>	<b>0</b>	<b>624,017</b>	<b>0</b>	<b>624,017</b>
31								
32	43000		<b>Charges for Services</b>					
33	43190		Other General Service Charges	0		0		0
34								
35			<b>Total Charges for Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
36								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2379

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	<b>2017-2018</b>	<b>2017-2018</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
37	<b>44000</b>		<b>Other Local Revenues</b>					
38								
39	<i>44100</i>		<i>Recurring Items</i>					
40	44120		Lease/Rentals	0		0		0
41	44130		Sale of Materials & Supplies	15,000		15,000		15,000
42	44135		Sale of Gasoline			0		0
43	44145		Sale of Recycled Materials			0		0
44	44160		Retirees' Insurance Payments			0		0
45	44160-RET-LIF		Retirees' Life Insurance PMTS	275		275		275
46	44160-RET-MED		Retirees' Medical Insurance PMTS	9,587		9,587		9,587
47	44160-RET-DEN		Retirees' Dental Insurance PMTS	859		859		859
48	44170		Miscellaneous	3,000		3,000		3,000
49	44170-WKCMP		Miscellaneous Refunds - Workers Comp			0		0
50	44170-CIGNA		Miscellaneous Refunds			0		0
51	44520		Insurance Recovery			0		0
52	44530		Sale of Equipment	0		0		0
53	44530-GOVDL		Sale of Equipment-GOVDL	8,000		8,000		8,000
54	44540		Sale of Property	0		0		0
55	44560		Damages Recovered from Individuals	0		0		0
56	44990		Other Local Revenue	0		0		0
57								
58			<b>Total Other Local Revenues</b>	<b>36,721</b>	<b>0</b>	<b>36,721</b>	<b>0</b>	<b>36,721</b>
59								
60								
61								
62								
63								
64	<b>Total Other Local Revenues</b>			<b>36,721</b>	<b>0</b>	<b>36,721</b>	<b>0</b>	<b>36,721</b>

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2380

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	2017-2018	2017-2018	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
65	<b>46000</b>		<b>State of Tennessee</b>					
66								
67	46400		<u>Public Works Grants</u>					
68	46410		Bridge Program	87,808		87,808		87,808
69	46420		State Aid Program	1,257,425		1,257,425	(231,633)	1,025,792
70	46420-STBGP		State Aid Program - Multiple Road Grant	0		0	231,633	231,633
71	46490		Other Public Works Grants			0		0
72								
73			<b>Total Public Works Grants</b>	<b>1,345,233</b>	<b>0</b>	<b>1,345,233</b>	<b>0</b>	<b>1,345,233</b>
74								
75								
76	46800		<u>Other State Revenues</u>					
77	46920		Gasoline & Motor Fuel Tax	1,944,234				0
78	46930		Petroleum Special Tax	31,458				0
79				0		0		0
80								
81			<b>Total Other State Revenues</b>	<b>1,975,692</b>	<b>0</b>	<b>1,975,692</b>	<b>0</b>	<b>1,975,692</b>
82								
83	<b>Total State of Tennessee</b>			<b>3,320,925</b>	<b>0</b>	<b>3,320,925</b>	<b>0</b>	<b>3,320,925</b>
84								
85								
86	<b>47000</b>		<b>Federal Revenue</b>					
87	47100		<u>Federal Through State</u>					
88	47590-BMILK		Other Federal Through State	636,000		636,000	(14,000)	622,000
89	47590-STBGP		Other Federal Through State - Multiple Rd G	0		0	947,618	947,618
90	47230		Disaster Relief (FY 2011 & 2015)	0		0		0
91								
92	<b>Total Federal Revenue</b>			<b>636,000</b>	<b>0</b>	<b>636,000</b>	<b>933,618</b>	<b>1,569,618</b>
93								
94								
95								

Grant for resurfacing multiple State Aid roads approved at May 2 2016 Co Comm mtg

Grant for Buttermilk Rd approved at Mar 7 2016 Co Comm mtg

[21Mar\_04Apr2016]

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2381

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	<b>2017-2018</b>	<b>2017-2018</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
96								
97								
98								
99								
100	<b>48000</b>		<b>Other Governments &amp; Citizens Groups</b>					
101	48120 - SES		Paving & Maintenance	0	4,000	4,000		4,000
102								
103								
104			<b>Total Other Governments &amp; Citizens G</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>
105								
106								
107								
108	<b>49000</b>		<b>Other Sources</b>					
109	49700		Insurance Recovery	0	25,037	25,037		25,037
110								
111			<b>Total Other Sources</b>	<b>0</b>	<b>25,037</b>	<b>25,037</b>	<b>0</b>	<b>25,037</b>
112								
113	<b>Total Revenues</b>			<b>4,617,663</b>	<b>29,037</b>	<b>4,646,700</b>	<b>933,618</b>	<b>5,580,318</b>
114								



Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/22/2017 18:19	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
115	<i>Total Highway/Public Works Expenditures</i>							
116	60000		Highways					
117	61000		Administration					
118	101		County Official/Adm Officer	87,717		87,717		87,717
119	103		Assistant	64,272				
120	141		Foremen	0		0		0
121	142		Mechanics	35,360		35,360		35,360
122	143		Equipment Operators	0		0		0
123	144		Equipment Operators - Heavy	181,066		181,066		181,066
124	145		Equipment Operators - Light	261,694	(10,000)	251,694		251,694
125	147		Truck Drivers	108,203		108,203		108,203
126	161		Secretary	37,503		37,503		37,503
127	162		Clerical Personnel	0		0		0
128	168		Temporary Personnel	0		0		0
129	169		Part-time Personnel	12,480		12,480		12,480
130	187		Overtime Pay	20,000		20,000	(6,000)	14,000
131	302		Advertising	250		250		250
132	320		Dues & Memberships	5,200		5,200		5,200
133	331		Legal Services	1,000		1,000		1,000
134	337		Maintenance - Office Equipment	0		0		0
135	348		Postal Charges	300	(150)	150		150
136	349		Printing, Stationery & Forms	1,000	(150)	850		850
137	355		Travel	2,500		2,500		2,500
138	435		Office Supplies	3,000	(500)	2,500		2,500
139	524		In-Service/Staff Development	500		500		500
140	599		Other Charges			0		0
141	719		Office Equipment	500		500		500
142								
143			<b>Total Administration</b>	<b>822,545</b>	<b>(10,800)</b>	<b>811,745</b>	<b>(6,000)</b>	<b>805,745</b>
144								
145								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2383

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	<b>2017-2018</b>	<b>2017-2018</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
146								
147								
148	<b>62000</b>		<b>Highway and Bridge Maintenance</b>					
149	321		Engineering Services	1,000	(1,000)	0		0
150	323		Explosive and Drilling Services			0		0
151	351		Rentals	2,000	428	2,428	1,000	3,428
152	399		Other Contracted Services	25,000	(2,428)	22,572	6,800	29,372
153	403		Asphalt - Cold Mix	3,000		3,000		3,000
154	404		Asphalt - Hot Mix	538,597		538,597		538,597
155	408		Concrete	2,000		2,000	7,000	9,000
156	409		Crushed Stone	35,000		35,000	4,000	39,000
157	436		Other Road Materials	7,000		7,000	9,800	16,800
158	438		Pipe	10,000		10,000	5,000	15,000
159	443		Road Signs	6,000	(1,000)	5,000	2,000	7,000
160	444		Salt	20,000		20,000		20,000
161	445		Sand	1,000		1,000		1,000
162	468		Chemicals	3,000	(1,000)	2,000		2,000
163	499		Other Supplies & Materials	10,000	(1,000)	9,000	9,800	18,800
164								
165			<b>Total Highway &amp; Bridge Maintenance</b>	<b>663,597</b>	<b>(6,000)</b>	<b>657,597</b>	<b>45,400</b>	<b>702,997</b>
166								
167								
168								
169								
170								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2384

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	<b>2017-2018</b>	<b>2017-2018</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
171	63100		<b>Operation &amp; Maintenance of Equipment</b>					
172	336		Maintenance & Repair - Equipment	15,000		15,000	9,800	24,800
173	338		Maintenance & Repair Vehicles	15,000		15,000		15,000
174	353		Tow-In Services	2,000		2,000		2,000
175	359		Disposal Fees	10,000	(3,000)	7,000		7,000
176	399		Other Contracted Services			0		0
177	412		Diesel Fuel	40,000		40,000		40,000
178	416		Equipment Parts - Heavy	30,000	(5,000)	25,000	9,800	34,800
179	417		Equipment Parts - Light	75,000	41,000	116,000	10,000	126,000
180	418		Equip/Mach Parts			0		0
181	425		Gasoline	25,000		25,000		25,000
182	433		Lubricants	10,000	(4,000)	6,000		6,000
183	446		Small Tools			0		0
184	450		Tires and Tubes	15,000	3,800	18,800	10,000	28,800
185	499		Other Supplies & Materials	8,000	(1,000)	7,000	2,000	9,000
186	599		Other Charges	4,000	(1,000)	3,000		3,000
187								
188			<b>Total Operation &amp; Maint of Equip</b>	<b>249,000</b>	<b>30,800</b>	<b>279,800</b>	<b>41,600</b>	<b>321,400</b>
189								
190								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2385

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	2017-2018	2017-2018	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
191	65000		<b>Other Charges</b>					
192	307		Communication	11,000		11,000		11,000
193	347		Pest Control	500		500		500
194	399		Other Contracted Services	6,000	(2,000)	4,000		4,000
195	410		Custodial Supplies	1,000		1,000		1,000
196	413		Drugs and Medical Supplies	1,000		1,000		1,000
197	415		Electricity	15,000		15,000		15,000
198	424		Garage Supplies	8,210	(4,537)	3,673	2,000	5,673
199	427		Ice	600		600		600
200	451		Uniforms	20,000		20,000		20,000
201	506		Liability Insurance	89,590	3,537	93,127		93,127
202	508		Premiums on Corporate Surety Bonds	700		700		700
203	510		Trustee's Commission	30,000		30,000		30,000
204	511		Vehicle & Equip Insurance			0		0
205	599		Other Charges	1,400		1,400		1,400
206								
207			<b>Total Other Charges</b>	<b>185,000</b>	<b>(3,000)</b>	<b>182,000</b>	<b>2,000</b>	<b>184,000</b>
208								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2386

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	<b>2017-2018</b>	<b>2017-2018</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
209	66000		<b>Employee Benefits</b>					
210	188		Bonus Payments			0		0
211	188-RET-MED		Bonus Payments			0		0
212	201		Social Security	50,114		50,114		50,114
213	204		State Retirement	77,194		77,194		77,194
214	205		Employee & Dependent Insurance	2,000		2,000		2,000
215	206		Life Insurance	3,400		3,400		3,400
216	206-RET-LIF		Life Insurance - Retirees	500		500		500
217	207		Medical Insurance	187,000		187,000		187,000
218	207-RET-MED		Medical Insurance - Retirees	20,000		20,000		20,000
219	207-SRHTH		Medical Insurance - Sr Health	14,000		14,000		14,000
220	208		Dental Insurance	13,000		13,000		13,000
221	208-RET-DEN		Dental Insurance - Retirees	900		900		900
222	209		Disability Insurance			0		0
223	210		Unemployment Compensation	5,000		5,000		5,000
224	212		Employer Medicare	11,720		11,720		11,720
225	513		Workman's Compensation Insurance	58,000		58,000		58,000
226								
227			<b>Total Employee Benefits</b>	<b>442,828</b>	<b>0</b>	<b>442,828</b>	<b>0</b>	<b>442,828</b>
228								
229								
230								
231								
232								
233								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2387

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	2017-2018	2017-2018	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
234	<b>68000</b>		<b>Capital Outlay</b>					
235	321-BMILK		Engineering Services	77,800		77,800	(40,000)	37,800
236	321-STBGP		Engineering Services - Multiple Road Grant	0		0	84,000	84,000
237	332-BMILK		Legal Notices	1,200		1,200		1,200
238	339-BRIDG		Matching Share - Bridge Construction	3,515		3,515		3,515
239	339-STAID		Matching Share-State Aid (2% for FY2016)	25,150		25,150		25,150
240	339-STBGP		Matching Share - Multiple Road Grant	0		0	5,272	5,272
241	404-BMILK		Asphalt - Hot Mix	716,000		716,000		716,000
242	404-STBGP		Asphalt - Hot Mix - Multiple Road Grant	0		0	863,618	863,618
243	409		Crushed Stone	3,000		3,000		3,000
244	705		Bridge Construction	87,808		87,808		87,808
245	706		Building Construction					
246	790		Other Equipment (Plotter)			0		0
247	711		Furniture & Fixtures	1,000	(1,000)	0		0
248	714		Highway Equipment	80,000	(17,000)	63,000	80,000	143,000
249	717		Maintenance Equipment			0		0
250	718		Motor Vehicles		7,000	7,000		7,000
251	726-STBGP		State Aid Projects	0		0	231,633	231,633
252	726-STAID		State Aid Projects	1,257,425		1,257,425	(231,633)	1,025,792
253								
254			<b>Total Capital Outlay</b>	<b>2,252,898</b>	<b>(11,000)</b>	<b>2,241,898</b>	<b>992,890</b>	<b>3,234,788</b>
255								
256	<b>TOTAL HIGHWAYS</b>			<b>4,615,868</b>	<b>0</b>	<b>4,615,868</b>	<b>1,075,890</b>	<b>5,691,758</b>
257								
258								
259								
260								
261								
262								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2388

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	<b>2017-2018</b>	<b>2017-2018</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
263								
264	<b>80000</b>		<b>Debt Service</b>					
265								
266								
267	82120		Highways and Streets					
268	601		Principal on Bonds	0		0		0
269	602		Principal on Notes	0		0		0
270	612		Principal on Other Loans	0		0		0
271								
272			<b>Total Principal on Notes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
273								
274								
275								
276	<b>82220</b>		<b>Highways and Streets</b>					
277	604		Interest on Notes	0		0		0
278						0		0
279			<b>Total Interest on Notes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
280								
281	<b>Total Debt Service</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
282								
283	<b>99000</b>		<b>Other Uses</b>					
284	99100		Transfers Out			0		0
285	590		Transfers to Other Funds (Debt Pmt)	126,595		126,595		126,595
286								
287			<b>Total Transfers Out</b>	<b>126,595</b>	<b>0</b>	<b>126,595</b>	<b>0</b>	<b>126,595</b>
288								
289								
290								
291								
292	<b>Total Expenditures</b>			<b>4,742,463</b>	<b>0</b>	<b>4,742,463</b>	<b>1,075,890</b>	<b>5,818,353</b>
293								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2018

2389

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		12/22/2017 18:19	2017-2018	2017-2018	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
294								
295	Estimated Total FB per YE Report June 30, 2017			1,213,965				
296	Less Encumbrances			31,419				
297	Estimated Available Restricted Fund Balance July 1, 2017			1,182,546		1,182,546		1,182,546
298								
299								
300								
301								
302	<b>Total Revenue</b>			4,617,663	29,037	4,646,700	933,618	5,580,318
303								
304								
305	<b>Total Available Funds</b>			5,800,209	29,037	5,829,246	933,618	6,762,864
306								
307	<b>Expenditure Budget</b>			4,742,463	0	4,742,463	1,075,890	5,818,353
308								
309	<b>Total Expenditures and Transfer Out</b>			4,742,463	0	4,742,463	1,075,890	5,818,353
310								
311	<b>Estimated Ending Fund Balance</b>			1,057,746	29,037	1,086,783	(142,272)	944,511
312								
313								



Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

LOUDON COUNTY COMMISSION  
 Exhibit 010218-H

1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	12/29/2017 14:51									
5	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
6				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
7	General Purpose School Revenue									
8	40000	Local Taxes								
9	<i>County Property Taxes</i>									
10	40100	<i>County Property Taxes</i>								
11	40110	Current Property Tax		9,687,670	0	9,687,670	0	9,687,670		
12	40120	Trustee's Collections Prior Year		205,000	0	205,000	0	205,000		
13	Total County Property Taxes			9,892,670	0	9,892,670	0	9,892,670		
14	<i>County Property Taxes</i>									
15	40125	Bankruptcy		3,000	0	3,000	0	3,000		
16	Total County Property Taxes			3,000	0	3,000	0	3,000		
17	<i>County Property Taxes</i>									
18	40130	Clerk and Master's Collections Prior Year		135,000	0	135,000	0	135,000		
19	40140	Interest and Penalty		35,000	0	35,000	0	35,000		
20	40163-TATE	Payments in-Lieu of Taxes - Tote & Lyle		324,645	0	324,645	0	324,645		
21	Total County Property Taxes			494,645	0	494,645	0	494,645		
22	<i>County Local Option Taxes</i>									
23	40200	<i>County Local Option Taxes</i>								
24	40210	Local Option Sales Tax		3,150,000	0	3,150,000	0	3,150,000		
25	40275	Mixed Drink Tax		4,500	0	4,500	0	4,500		
26	Total County Local Option Taxes			3,154,500	0	3,154,500	0	3,154,500		
27	<i>Statutory Local Taxes</i>									
28	40300	<i>Statutory Local Taxes</i>								
29	40320	Bank Excise Tax		5,000	0	5,000	0	5,000		
30	40350	Interstate Telecommunications Tax		2,300	0	2,300	0	2,300		
31	Total Statutory Local Taxes			7,300	0	7,300	0	7,300		
32	<b>Total Local Taxes</b>									
33	<b>Total Local Taxes</b>			<b>13,552,115</b>	<b>0</b>	<b>13,552,115</b>	<b>0</b>	<b>13,552,115</b>		
34										
35										
36										
37										
38										
39										
40										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2391

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3			12/29/2017 14:51							
4										
5	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
6				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
7										
8	41000		Licenses and Permits							
9										
10	41100		<u>Licenses</u>							
11		41110	Marriage Licenses	1,199	0	1,199	0	1,199		
12		41140	Cable TV Franchises	0	0	0	0	0		
13			Total Licenses	1,199	0	1,199	0	1,199		
14			Total Licenses and Permits	1,199	0	1,199	0	1,199		
15										
16	43000		Charges for Current Services							
17										
18	43500		<u>Education Charges</u>							
19		43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0		
20		43570	Receipts from Individual Schools	0	0	0	0	0		
21		43581	Community Service Fees-Children	0	0	0	0	0		
22		43583	TBI Criminal Background Fee	0	0	0	0	0		
23			Total Education Charges	0	0	0	0	0		
24			Total Charges for Current Services	0	0	0	0	0		
25										
26	44000		Other Local Revenues							
27										
28	44100		<u>Recurring Items</u>							
29		44110	Investment Income	14,000	0	14,000	0	14,000		
30		44130	Sale of Material and Supplies	0	0	0	0	0		
31		44145	Sale of Recycled Materials	0	0	0	0	0		
32		44146	E-Rate Funding	0	0	0	0	0		
33		44160-RET-DEN	Retirees' Insurance Payments	46,000	0	46,000	0	46,000		
34		44160-RET-LIF	Retirees' Insurance Payments	7,200	0	7,200	0	7,200		
35		44160-RET-VIS	Retirees' Insurance Payments	4,500	0	4,500	0	4,500		
36		44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0		
37		44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000		
38		44170-ATT	Miscellaneous Refunds	0	0	0	0	0		
39		44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	7,527	7,527		
40			Total Recurring Items	73,700	0	73,700	7,527	81,227		
41										
42	44500		<u>Nonrecurring Items</u>							
43		44530	Sale of Equipment	0	0	0	0	0		
44		44570-CSH	Contributions and Gifts	0	0	0	0	0		
45			Total Nonrecurring Items	0	0	0	0	0		
46			Total Other Local Revenues	73,700	0	73,700	7,527	81,227		
47										

LCBDE:  
 TN Risk Management  
 Worker's Comp Refund.

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2392

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
90	46000		State of Tennessee							
91										
92	46500		<u>State Education Funds</u>							
93		46511	Basic Education Program	20,802,000	106,000	20,908,000	0	20,908,000		
94		46515	Early Childhood Education	805,419	2,500	807,919	0	807,919		
95		46520	School Food Service	0	0	0	0	0		
96		46550	Driver Education	0	0	0	0	0		
97		46590	Other State Education Funds	58,467	0	58,467	0	58,467		
98		46590-LEAP	Other State Education Funds - LEAPS Grant	232,000	75,125	307,125	0	307,125		
99		46590-FRC	Family Resource Center	29,611	(29,611)	0	0	0		
100		46590-IC	Internet Connectivity	0	0	0	0	0		
101		46590-READ	Read to Be Ready	0	0	0	0	0		
102		46590-READLES	Read to Be Ready	0	0	0	0	0		
103		46590-SAFE	Safe Schools	0	21,320	21,320	0	21,320		
104		46590-SIC	Student Industry Certifications	0	0	0	0	0		
105		46590-VR	Vocational Rehabilitation Services	0	109,937	109,937	0	109,937		
106		46591	Coordinated School Health	160,000	0	160,000	0	160,000		
107		46592	Internet Connectivity	0	12,500	12,500	0	12,500		
108		46594	Family Resource Center	0	29,612	29,612	0	29,612		
109		46610	Career Ladder Program	108,000	0	108,000	0	108,000		
110		46640	Vocational Equipment	0	125,000	125,000	0	125,000		
111										
112			Total State Education Funds	22,195,497	452,383	22,647,880	0	22,647,880		
113										
114	46800		<u>Other State Revenues</u>							
115		46840	Alcoholic Beverage Tax	0	0	0	0	0		
116		46851	State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000		
117										
118			Total Other State Revenues	1,100,000	0	1,100,000	0	1,100,000		
119										
120			Total State of Tennessee	23,295,497	452,383	23,747,880	0	23,747,880		

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2393

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
121				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
122	46980-READ		Other State Grants	0	10,000	10,000	0	10,000		
123	46981		Safe Schools	0	0	0	0	0		
124	46990		Other State Revenue	0	0	0	0	0		
125										
126			<b>Total</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>		
127										
128	47000		Federal Government							
129										
130	47100		<u>Federal Through State</u>							
131	47111		USDA School Lunch Program	0	0	0	0	0		
132	47113		Breakfast	0	0	0	0	0		
133	47114		USDA-Other	0	0	0	0	0		
134	47143		Special Education - Grants to States	0	45,000	45,000	0	45,000		
135	47147		Safe and Drug-Free Schools State Grant (Title IV)	133,000	0	133,000	0	133,000		
136	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0		
137										
138			<b>Total Federal Through State</b>	<b>133,000</b>	<b>45,000</b>	<b>178,000</b>	<b>0</b>	<b>178,000</b>		
139										
140	47600		<u>Direct Federal Revenue</u>							
141	47640		ROTC Reimbursement	66,000	0	66,000	0	66,000		
142										
143			<b>Total Direct Federal Revenue</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>		
144										
145			<b>Total Federal Government</b>	<b>199,000</b>	<b>45,000</b>	<b>244,000</b>	<b>0</b>	<b>244,000</b>		
146										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2394

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018 Original Budget	2017-2018 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
147	48600		Citizens Groups							
148										
149										
150	48610		Donations	0	2,150	2,150	0	2,150		
151	48610-ALT		Donations - Alternative School	0	2,000	2,000	0	2,000		
152	48610-BIT		Donations - Bridges in Transition	0	0	0	0	0		
153	48610-CAMP		Donations - Camp Bravado	0	0	0	0	0		
154	48610-CHR		Donations - Christmas	0	2,000	2,000	1,490	3,490		LCBOE: Donation received.
155	48610-CL		Donations - CL	0	1,000	1,000	1,400	2,400		
156	48610-FAM		Donations - FAM	0	5,250	5,250	0	5,250		
157	48610-FRC		Donations - FRC	0	0	0	0	0		
158	48610-LCAP		Donations - LCA	0	0	0	0	0		
159	48610-LCEF		Donations - LCEF	0	0	0	0	0		
160	48610-MUSIC		Donations - MUSIC	0	638	638	0	638		
161	48610-NMS		Donations - North Middle School	0	5,250	5,250	0	5,250		
162	48610-RTI		Donations - RTI	0	0	0	0	0		
163	48610-SHOE		Donations - SHOE	0	0	0	0	0		
164	48610-SUP		Donations - SUP	0	0	0	0	0		
165	48610-WSF		Donations - WSF	0	0	0	0	0		
166										
167										
168			Total Citizens Groups	0	18,288	18,288	2,890	21,178		
169										
170	48990		Other							
171										
172	48990		Other	0	0	0	0	0		LCBOE: LES roof insurance funds. Expenses moved to maintenance budget.
173	49700-INS		Insurance Recovery	0	6,739	6,739	149,992	156,731		
174	49800		Transfer In	0	0	0	0	0		
175										
176										
177	<b>Total Revenues</b>			<b>37,121,511</b>	<b>532,410</b>	<b>37,653,921</b>	<b>160,409</b>	<b>37,814,330</b>		
178										
179			Total Other Source	0	0	0	0	0		
180										
181										
182	<b>Total General Purpose School</b>			<b>37,121,511</b>	<b>532,410</b>	<b>37,653,921</b>	<b>160,409</b>	<b>37,814,330</b>		
183										
184										
185										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

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1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	12/29/2017 14:51									
186	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
187				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
188	70000		Education							
189										
190	71000		Instruction							
191										
192	71100		Regular Instruction Program							
193	105-READ		Supervisor or Director - READ to be Ready	0	0	0	0	0		
194	116		Teachers	14,095,025	0	14,095,025	0	14,095,025		
195	116-READ		Teachers - READ to be Ready	0	0	0	0	0		
196	116-READLES		Teachers - READ to be Ready	0	0	0	0	0		
197	117		Career Ladder Program	65,000	0	65,000	0	65,000		
198	128		Homebound Teachers	14,000	0	14,000	0	14,000		
199	163		Educational Assistants	1,140,577	0	1,140,577	0	1,140,577		
200	189		Other Salaries & Wages	0	0	0	0	0		
201	189-READLES		Other Salaries & Wages - READ to be Ready	0	0	0	0	0		
202	189-SCORE		Other Salaries & Wages	0	0	0	0	0		
203	189-TLN		Other Salaries & Wages	0	0	0	0	0		
204	195		Certified Substitute Teachers	45,600	0	45,600	0	45,600		
205	195-READ		Certified Substitute Teachers	0	280	280	0	280		
206	198		Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
207	198-READ		Non-Certified Substitute Teachers	0	2,520	2,520	0	2,520		
208	201		Social Security	960,990	0	960,990	0	960,990		
209	201-READ		Social Security - READ to be Ready	0	174	174	0	174		
210	201-READLES		Social Security - READ to be Ready	0	0	0	0	0		
211	201-SCORE		Social Security	0	0	0	0	0		
212	201-TLN		Social Security	0	0	0	0	0		
213	204		State Retirement	1,400,777	0	1,400,777	0	1,400,777		
214	204-READ		State Retirement - READ to be Ready	0	0	0	0	0		
215	204-READLES		State Retirement - READ to be Ready	0	0	0	0	0		
216	204-SCORE		State Retirement	0	0	0	0	0		
217	204-TLN		State Retirement	0	0	0	0	0		
218	205-RET-VIS		Employee and Dependent Insurance	2,803	0	2,803	0	2,803		
219	206		Life Insurance	56,942	0	56,942	0	56,942		
220	206-RET-LIF		Life Insurance	14,700	0	14,700	0	14,700		
221	207		Medical Insurance	2,471,070	0	2,471,070	0	2,471,070		
222	207-RET-MED		Medical Insurance	52,828	0	52,828	0	52,828		
223	208		Dental Insurance	127,942	0	127,942	0	127,942		
224	208-COBRA-DEN		Dental Insurance	0	0	0	0	0		
225	208-RET-DEN		Dental Insurance	30,300	0	30,300	0	30,300		
226	210		Unemployment Compensation	35,752	0	35,752	0	35,752		
227	210-FY15		Unemployment Compensation	0	0	0	0	0		
228	212		Employer Medicare	224,748	0	224,748	0	224,748		
229	212-READ		Employer Medicare - READ to be Ready	0	41	41	0	41		
230	212-READLES		Employer Medicare - READ to be Ready	0	0	0	0	0		
231	212-SCORE		Employer Medicare	0	0	0	0	0		
232	212-TLN		Employer Medicare	0	0	0	0	0		

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2396

BUDGET AMENDMENTS						
General Fund 141						
12/29/2017 14:51						
Account Number	2017-2018	2017-2018	Approved	Proposed	Proposed	
	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
233	348 Postage	0	0	0	0	
234	355 Travel	5,000	0	5,000	0	5,000
235	399 Other Contracted Services	70,000	0	70,000	0	70,000
236	429 Instructional Supplies	118,000	2,150	120,150	0	120,150
237	429-EES Instructional Supplies - Eaton Elementary School	48,197	(3,000)	45,197	0	45,197
238	429-FLM Instructional Supplies - Fort Loudoun Middle School	22,073	(6,000)	16,073	0	16,073
239	429-GBS Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
240	429-HPS Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
241	429-LES Instructional Supplies - Loudon Elementary School	30,295	0	30,295	0	30,295
242	429-LHS Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
243	429-NMS Instructional Supplies - North Middle School	42,256	0	42,256	(1,000)	41,256
244	429-PES Instructional Supplies - Philadelphia Elementary School	32,382	(4,000)	28,382	0	28,382
245	429-READ Instructional Supplies - Read to be Ready	0	6,985	6,985	0	6,985
246	429-READLES Instructional Supplies - Read to be Ready	0	0	0	0	0
247	429-READPES Instructional Supplies - Read to be Ready	0	0	0	0	0
248	429-RTI Instructional Supplies - RTI	0	0	0	0	0
249	429-SCORE Instructional Supplies - SCORE	0	0	0	0	0
250	429-SES Instructional Supplies - Steekee Elementary School	14,735	0	14,735	0	14,735
251	449 Textbooks	50,000	0	50,000	0	50,000
252	524 In-Service Staff Development	2,000	0	2,000	0	2,000
253	599 Other Charges	0	0	0	0	0
254	599-READ Other Charges - READ to be Ready	0	0	0	0	0
255	599-READLES Other Charges - READ to be Ready	0	0	0	0	0
256	790 Other Equipment	221,314	85,503	306,817	0	306,817
257	790-EES Other Equipment - Eaton Elementary School	7,000	3,000	10,000	0	10,000
258	790-FLM Other Equipment - Fort Loudoun Middle School	7,500	0	7,500	0	7,500
259	790-GBS Other Equipment - Greenback School	13,000	0	13,000	0	13,000
260	790-HPS Other Equipment - Highland Park Elementary School	7,000	1,655	8,655	0	8,655
261	790-LES Other Equipment - Loudon Elementary School	5,000	0	5,000	0	5,000
262	790-LHS Other Equipment - Loudon High School	17,000	0	17,000	0	17,000
263	790-NMS Other Equipment - North Middle School	25,800	4,000	29,800	0	29,800
264	790-PES Other Equipment - Philadelphia Elementary School	15,000	0	15,000	0	15,000
265	790-SES Other Equipment - Steekee Elementary School	5,329	0	5,329	0	5,329
266						
267	Total Regular Instruction Program	21,731,917	93,308	21,825,225	(1,000)	21,824,225
268						
269	71150 Alternative Instruction Program					
270	499 Other Supplies & Materials	0	300	300	0	300
271	790 Other Equipment	0	1,700	1,700	0	1,700
272						
273	Total Regular Instruction Program	0	2,000	2,000	0	2,000
274						
275						

LCBOE:  
 Moving funds to NMS  
 Professional  
 Development.

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2397

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
276	71200		<u>Special Education Program</u>							
277		116	Teachers	1,418,843	0	1,418,843	0	1,418,843		
278		116-VR	Teachers	0	46,850	46,850	0	46,850		
279		117	Career Ladder Program	4,000	0	4,000	0	4,000		
280		128	Homebound Teachers	23,000	0	23,000	0	23,000		
281		163	Educational Assistants	316,000	0	316,000	0	316,000		
282		163-VR	Educational Assistants	0	40,000	40,000	0	40,000		
283		171	Speech Pathologist	167,000	0	167,000	0	167,000		
284		189	Other Salaries & Wages	40,000	0	40,000	0	40,000		
285		195	Certified Substitute Teachers	5,000	0	5,000	0	5,000		
286		198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
287		201	Social Security	124,960	0	124,960	0	124,960		
288		201-VR	Social Security	0	5,385	5,385	0	5,385		
289		204	State Retirement	181,751	0	181,751	0	181,751		
290		204-VR	State Retirement	0	3,500	3,500	0	3,500		
291		205-RET-VIS	Employee and Dependent Insurance	660	0	660	0	660		
292		206	Life Insurance	8,418	0	8,418	0	8,418		
293		206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511		
294		206-VR	Life Insurance	0	263	263	0	263		
295		207	Medical Insurance	346,884	0	346,884	0	346,884		
296		207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750		
297		207-VR	Medical Insurance	0	12,072	12,072	0	12,072		
298		208	Dental Insurance	17,000	0	17,000	0	17,000		
299		208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300		
300		208-VR	Dental Insurance	0	607	607	0	607		
301		212	Employer Medicare	29,225	0	29,225	0	29,225		
302		212-VR	Employer Medicare	0	1,260	1,260	0	1,260		
303		355-VR	Travel	0	0	0	0	0		
304		399	Other Contracted Services	145,603	35,000	180,603	(180,603)	0		
305		429	Instructional Supplies	81,752	0	81,752	0	81,752		
306		725	Special Education Equipment	103,500	0	103,500	0	103,500		
307										
308			Total Special Instruction Program	3,049,157	144,937	3,194,094	(180,603)	3,013,491		
309										

LCBOE:  
 Moved to SPED line  
 #464.



Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

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	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
310	71300		<i>Vocational Education Program</i>							
311		116	Teachers	702,300	0	702,300	0	702,300		
312		117	Career Ladder Program	6,000	0	6,000	0	6,000		
313		163	Educational Assistants	20,404	0	20,404	0	20,404		
314		195	Certified Substitute Teachers	5,700	0	5,700	0	5,700		
315		198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
316		201	Social Security	46,154	0	46,154	0	46,154		
317		204	State Retirement	66,332	0	66,332	0	66,332		
318		205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173		
319		206	Life Insurance	2,550	0	2,550	0	2,550		
320		206-RET-LIF	Life Insurance	400	0	400	0	400		
321		207	Medical Insurance	137,150	0	137,150	0	137,150		
322		208	Dental Insurance	5,400	0	5,400	0	5,400		
323		208-RET-DEN	Dental Insurance	810	0	810	0	810		
324		212	Employer Medicare	10,794	0	10,794	0	10,794		
325		336	Maintenance and Repair Services-Equipment	6,300	0	6,300	0	6,300		
326		355	Travel	4,000	0	4,000	0	4,000		
327		399	Other Contracted Services	0	0	0	0	0		
328		425	Gasoline	700	0	700	0	700		
329		429	Instructional Supplies	75,386	(5171)	74,886	0	74,886		
330		730-CTE	Vocational Instructional Equipment	0	125,000	125,000	0	125,000		
331		790	Other Equipment	60,000	0	60,000	0	60,000		
332		790-CTE	Other Equipment	0	0	0	0	0		
333										
334			Total Vocational Education Program	1,160,553	124,500	1,285,053	0	1,285,053		
335										
336			Total Instruction	25,941,627	364,745	26,306,372	-181,603	26,124,769		

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
337										
338	72000		Support Services							
339										
340	72120		<u>Health Services</u>							
341		105-CSH	Supervisor/Director	51,226	(6,119)	45,107	0	45,107		
342		131	Medical Personnel	243,500	0	243,500	0	243,500		
343		189-CSH	Other Salaries & Wages	64,693	(22,448)	42,245	0	42,245		
344		201	Social Security	15,097	0	15,097	0	15,097		
345		201-CSH	Social Security	7,236	(1,320)	5,416	0	5,416		
346		204	State Retirement	24,083	0	24,083	0	24,083		
347		204-CSH	State Retirement	6,929	(2,468)	4,461	0	4,461		
348		205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102		
349		206	Life Insurance	1,635	0	1,635	0	1,635		
350		206-CSH	Life Insurance	354	(194)	160	0	160		
351		206-RET-LIF	Life Insurance	325	0	325	0	325		
352		207	Medical Insurance	44,000	0	44,000	0	44,000		
353		207-CSH	Medical Insurance	11,211	(4,051)	7,180	0	7,180		
354		208	Dental Insurance	2,400	0	2,400	0	2,400		
355		208-CSH	Dental Insurance	377	(30)	347	0	347		
356		208-RET-DEN	Dental Insurance	432	0	432	0	432		
357		212	Employer Medicare	3,531	0	3,531	0	3,531		
358		212-CSH	Employer Medicare	1,692	(425)	1,267	0	1,267		
359		355	Travel	400	(200)	200	1,000	1,200		
360		355-CSH	Travel	1,800	2,700	4,500	0	4,500		
361		399	Other Contracted Services	9,100	0	9,100	(1,000)	8,100		
362		399-CSH	Other Contracted Services	500	4,000	4,500	0	4,500		
363		413	Drugs and Medical Supplies	4,900	0	4,900	0	4,900		
364		435	Office Supplies	1,000	0	1,000	0	1,000		
365		499-CSH	Other Supplies & Materials	7,193	17,700	24,893	0	24,893		
366		524	In-Service/Staff Development	600	200	800	0	800		
367		524-CSH	In-Service/Staff Development	6,789	5,211	12,000	0	12,000		
368		735-CSH	Health Equipment	0	7,924	7,924	0	7,924		
369										
370			<b>Total Health Services</b>	<b>511,105</b>	<b>0</b>	<b>511,105</b>	<b>0</b>	<b>511,105</b>		

LCBOE:  
 Moving funds to Nurse  
 travel line.

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2400

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018 Original Budget	2017-2018 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
371										
372	72130		<i>Other Student Support</i>							
373		117	Career Ladder Program	3,000	0	3,000	0	3,000		
374		123	Guidance Personnel	637,510	0	637,510	0	637,510		
375		162	Clerical Personnel	185,775	0	185,775	0	185,775		
376		189-FRC	Other Salaries & Wages	25,192	(25,192)	0	0	0		
377		201	Social Security	51,292	0	51,292	0	51,292		
378		201-FRC	Social Security	1,561	(1,561)	0	0	0		
379		204	State Retirement	76,623	0	76,623	0	76,623		
380		204-FRC	State Retirement	2,492	(2,492)	0	0	0		
381		205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102		
382		206	Life Insurance	3,351	0	3,351	0	3,351		
383		206-RET-LIF	Life Insurance	480	0	480	0	480		
384		207	Medical Insurance	143,500	0	143,500	0	143,500		
385		207-RET-MED	Medical Insurance	0	0	0	0	0		
386		208	Dental Insurance	6,200	0	6,200	0	6,200		
387		208-RET-DEN	Dental Insurance	432	0	432	0	432		
388		212	Employer Medicare	11,996	0	11,996	0	11,996		
389		212-FRC	Employer Medicare	566	(566)	0	0	0		
390		322	Evaluation and Testing	20,000	0	20,000	0	20,000		
391		355	Travel	500	0	500	0	500		
392		524	In Service/Staff Development	4,500	0	4,500	0	4,500		
393		790-SAFE	Other Equipment	0	21,320	21,320	0	21,320		
394										
395			Total Other Student Support	1,174,872	(8,291)	1,166,581	0	1,166,581		
396										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2401

	A	B	C	D	E	F	G	H	I	J
1	BUDGET AMENDMENTS									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
397	72210		<u>Regular Instruction Program</u>							
398	105		Supervisor/Director	296,188	0	296,188	0	296,188		
399	117		Career Ladder Program	4,000	0	4,000	0	4,000		
400	129		Librarians	475,500	0	475,500	0	475,500		
401	161		Secretary (s)	283,400	0	283,400	0	283,400		
402	189-TLN		Other Salaries & Wages	0	0	0	0	0		
403	201		Social Security	65,665	0	65,665	0	65,665		
404	201-TLN		Social Security	0	0	0	0	0		
405	204		State Retirement	98,461	0	98,461	0	98,461		
406	204-TLN		State Retirement	0	0	0	0	0		
407	205-RET-VIS		Employee and Dependent Insurance	465	0	465	0	465		
408	206		Life Insurance	4,248	0	4,248	0	4,248		
409	206-RET-LIF		Life Insurance	1,790	0	1,790	0	1,790		
410	207		Medical Insurance	208,998	0	208,998	0	208,998		
411	207-RET-MED		Medical Insurance	5,000	0	5,000	0	5,000		
412	208		Dental Insurance	8,500	0	8,500	0	8,500		
413	208-REF-DEN		Dental Insurance	3,610	0	3,610	0	3,610		
414	212		Employer Medicare	15,360	0	15,360	0	15,360		
415	212-TLN		Employer Medicare	0	0	0	0	0		
416	355		Travel	17,000	0	17,000	0	17,000		
417	355-READ		Travel - READ to be Ready	0	0	0	0	0		
418	422-READ		Food Supplies - READ to be Ready	0	0	0	0	0		
419	422-READLES		Food Supplies - READ to be Ready	0	0	0	0	0		
420	432-EES		Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768		
421	432-FLM		Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697		
422	432-GBS		Library Books/Media - Greenback School	8,448	0	8,448	0	8,448		
423	432-HPS		Library Books/Media - Highland Park Elementary School	4,659	(1,655)	3,004	0	3,004		
424	432-LES		Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606		
425	432-LHS		Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536		
426	432-NMS		Library Books/Media - North Middle School	8,696	(4,543)	4,151	0	4,151		
427	432-PES		Library Books/Media - Philadelphia Elementary School	7,526	(1,500)	6,026	0	6,026		
428	432-SES		Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500		
429	524		In-Service/Staff Development	12,000	0	12,000	0	12,000		
430	524-EES		In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500		
431	524-FLM		In-Service/Staff Development - Fort Loudoun Middle School	5,300	6,000	11,300	0	11,300		
432	524-GBS		In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300		
433	524-HPS		In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900		
434	524-LES		In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000		
435	524-LHS		In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100		
436	524-NMS		In-Service/Staff Development - North Middle School	6,750	545	7,295	1,000	8,295		
437	524-PES		In-Service/Staff Development - Philadelphia Elem. School	6,400	5,500	11,900	0	11,900		
438	524-READ		In-Service/Staff Development - READ to be Ready	0	0	0	0	0		
439	524-READLES		In-Service/Staff Development - READ to be Ready	0	0	0	0	0		
440	524-SES		In-Service/Staff Development - Steekee Elementary School	4,600	0	4,600	0	4,600		
441	599		Other Charges	0	0	0	0	0		
442	790		Other Equipment	0	0	0	0	0		
443										
444			<b>Total Regular Instruction Program</b>	<b>1,619,471</b>	<b>4,345</b>	<b>1,623,816</b>	<b>1,000</b>	<b>1,624,816</b>		
445										

LCBOE:  
 Moved from NMS  
 instructional supplies.

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2402

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
446				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
447										
448	72220		<i>Special Education Program</i>							
449		105	Supervisor/Director	27,433	0	27,433	0	27,433		
450		117	Career Ladder Program	1,000	0	1,000	0	1,000		
451		124	Psychological Personnel	218,000	0	218,000	0	218,000		
452		171	Speech Pathologist	57,300	0	57,300	0	57,300		
453		201	Social Security	18,964	0	18,964	0	18,964		
454		204	State Retirement	27,773	0	27,773	0	27,773		
455		205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203		
456		206	Life Insurance	1,200	0	1,200	0	1,200		
457		206-RET-LIF	Life Insurance	385	0	385	0	385		
458		207	Medical Insurance	54,800	0	54,800	0	54,800		
459		207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900		
460		208	Dental Insurance	2,200	0	2,200	0	2,200		
461		208-REF-DEN	Dental Insurance	863	0	863	0	863		
462		212	Employer Medicare	4,435	0	4,435	0	4,435		
463		355	Travel	21,650	0	21,650	0	21,650		
464		399	Other Contracted Services	0	0	0	180,603	180,603		
465		524	In-Service/Staff Development	0	0	0	0	0		
466										
467			<b>Total Special Education Program</b>	<b>440,106</b>	<b>0</b>	<b>440,106</b>	<b>180,603</b>	<b>620,709</b>		
468										

LCBOE:  
 Increased based on  
 state requirements.

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2403

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
469	72230		<u>Vocational Education Program</u>							
470		105	Supervisor/Director	75,224	0	75,224	0	75,224		
471		162	Clerical Personnel	39,980	0	39,980	0	39,980		
472		201	Social Security	7,143	0	7,143	0	7,143		
473		204	State Retirement	10,785	0	10,785	0	10,785		
474		205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102		
475		206	Life Insurance	360	0	360	0	360		
476		206-RET-LIF	Life Insurance	200	0	200	0	200		
477		207	Medical Insurance	14,201	0	14,201	0	14,201		
478		207-RET-MED	Medical Insurance	0	0	0	0	0		
479		208	Dental Insurance	700	0	700	0	700		
480		208-REF-DEN	Dental Insurance	440	0	440	0	440		
481		212	Employer Medicare	1,671	0	1,671	0	1,671		
482		355	Travel	2,000	0	2,000	0	2,000		
483		399	Other Contracted Services	0	500	500	0	500		
484		524	In-Service/Staff Development	3,000	0	3,000	0	3,000		
485										
486			<b>Total Vocational Education Program</b>	<b>155,806</b>	<b>500</b>	<b>156,306</b>	<b>0</b>	<b>156,306</b>		
487										
488	72250		<u>Technology</u>							
489		105	Supervisor/Director	95,224	0	95,224	0	95,224		
490		117	Career Ladder Program	1,000	0	1,000	0	1,000		
491		120	Computer Programmer	192,836	0	192,836	0	192,836		
492		201	Social Security	17,922	0	17,922	0	17,922		
493		204	State Retirement	27,809	0	27,809	0	27,809		
494		206	Life Insurance	961	0	961	0	961		
495		207	Medical Insurance	55,080	0	55,080	0	55,080		
496		208	Dental Insurance	2,142	0	2,142	0	2,142		
497		212	Employer Medicare	4,192	0	4,192	0	4,192		
498		350	Internet Connectivity	65,000	15,730	80,730	0	80,730		
499		350-IC	Internet Connectivity	0	12,500	12,500	0	12,500		
500		355	Travel	5,400	0	5,400	0	5,400		
501		399	Other Contracted Services	12,000	0	12,000	0	12,000		
502		471	Software	170,000	(7,230)	166,770	0	166,770		
503		499	Other Supplies & Materials	4,000	0	4,000	0	4,000		
504		524	In Service/Staff Development	12,430	0	12,430	0	12,430		
505		790	Other Equipment	180,081	0	180,081	0	180,081		
506		790-NMS	Other Equipment	0	5,250	5,250	0	5,250		
507										
508			<b>Total Central &amp; Other Transportation</b>	<b>846,077</b>	<b>30,250</b>	<b>876,327</b>	<b>0</b>	<b>876,327</b>		
509										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2404

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
5				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
510	72310		<u>Board of Education</u>							
511	191		Board and Committee Members Fees	40,300	0	40,300	0	40,300		
512	201		Social Security	2,499	0	2,499	0	2,499		
513	204		State Retirement	1,800	0	1,800	0	1,800		
514	206		Life Insurance	1,480	0	1,480	0	1,480		
515	208		Dental Insurance	2,085	0	2,085	0	2,085		
516	212		Employer Medicare	585	0	585	0	585		
517	305		Audit Services	12,000	0	12,000	0	12,000		
518	331		Legal Services	15,000	0	15,000	0	15,000		
519	355		Travel	8,000	0	8,000	0	8,000		
520	506		Liability Insurance	28,578	0	28,578	0	28,578		
521	508		Premium on Corporate Surety Bonds	200	0	200	0	200		
522	509		Refunds	0	0	0	0	0		
523	510		Trustee's Commission	300,000	0	300,000	0	300,000		
524	513		Workman's Compensation Insurance	208,940	0	208,940	0	208,940		
525	524		In Service/Staff Development	25,000	0	25,000	0	25,000		
526	599		Other Charges	0	0	0	0	0		
527										
528			Total Board of Education	646,467	0	646,467	0	646,467		
529										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2405

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
530	72320		<i>Office of the Superintendent</i>							
531		101	County Official/Administrative Office	128,520	0	128,520	0	128,520		
532		117	Career Ladder Program	1,000	0	1,000	0	1,000		
533		161	Secretary (s)	44,345	0	44,345	0	44,345		
534		189	Other Salaries & Wages	7,200	0	7,200	0	7,200		
535		201	Social Security	11,227	0	11,227	0	11,227		
538		204	State Retirement	16,800	0	16,800	0	16,800		
537		205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102		
538		206	Life Insurance	500	0	500	0	500		
539		206-RET-LIF	Life Insurance	120	0	120	0	120		
540		207	Medical Insurance	18,940	0	18,940	0	18,940		
541		208	Dental Insurance	1,050	0	1,050	0	1,050		
542		208-REF-DEN	Dental Insurance	435	0	435	0	435		
543		212	Employer Medicare	2,626	0	2,626	0	2,626		
544		302	Advertising	1,000	0	1,000	0	1,000		
545		307	Communication	35,000	0	35,000	0	35,000		
546		320	Dues & Memberships	14,000	0	14,000	0	14,000		
547		348	Postal Charges	2,500	0	2,500	0	2,500		
548		355	Travel	2,800	(2,300)	500	0	500		
549		399	Other Contracted Services	45,000	0	45,000	0	45,000		
550		435	Office Supplies	8,000	0	8,000	0	8,000		
551		524	In Service/Staff Development	3,000	2,300	5,300	0	5,300		
552		599	Other Charges	3,500	0	3,500	0	3,500		
553										
554			Total Office of the Superintendent	347,665	0	347,665	0	347,665		
555										



Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2406

1	A	B	C	D	E	F	G	H	I	J
2	<b>BUDGET AMENDMENTS</b>									
3	General Fund 141									
4	12/29/2017 14:51									
5	Account Number			2017-2018 Original Budget	2017-2018 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
556	72410	<i>Office of the Principal</i>								
557	104	Principals		786,925	0	786,925	0	786,925		
558	117	Career Ladder Program		5,500	0	5,500	0	5,500		
559	189-TLN	Other Salaries & Wages		0	0	0	0	0		
560	201	Social Security		49,162	0	49,162	0	49,162		
561	201-TLN	Social Security		0	0	0	0	0		
562	204	State Retirement		71,998	0	71,998	0	71,998		
563	204-TLN	State Retirement		0	0	0	0	0		
564	205-RET-VIS	Employee and Dependent Insurance		182	0	182	0	182		
565	206	Life Insurance		1,693	0	1,693	0	1,693		
566	206-RET-LIF	Life Insurance		2,000	0	2,000	0	2,000		
567	207	Medical Insurance		80,030	0	80,030	0	80,030		
568	207-RET-MED	Medical Insurance		4,350	0	4,350	0	4,350		
569	208	Dental Insurance		3,600	0	3,600	0	3,600		
570	208-REF-DEN	Dental Insurance		3,400	0	3,400	0	3,400		
571	212	Employer Medicare		11,500	0	11,500	0	11,500		
572	212-TLN	Employer Medicare		0	0	0	0	0		
573	307	Communication		82,903	0	82,903	0	82,903		
574	348	Postage		5,000	0	5,000	0	5,000		
575	355	Travel		10,000	0	10,000	0	10,000		
576	524	In Service/Staff Development		3,000	0	3,000	0	3,000		
577	599-MUSIC	Other Charges		0	40,478	40,478	0	40,478		
578	790-MUSIC	Other Equipment		0	33,426	33,426	0	33,426		
579										
580		Total Office of the Principal		1,121,243	73,904	1,195,147	0	1,195,147		
581										
582	72510	<i>Fiscal Services</i>								
583	119	Accountants/Bookkeepers		65,464	0	65,464	0	65,464		
584	201	Social Security		4,060	0	4,060	0	4,060		
585	204	State Retirement		6,475	0	6,475	0	6,475		
586	206	Life Insurance		184	0	184	0	184		
587	206-RET-LIF	Life Insurance		86	0	86	0	86		
588	207	Medical Insurance		7,780	0	7,780	0	7,780		
589	208	Dental Insurance		347	0	347	0	347		
590	212	Employer Medicare		954	0	954	0	954		
591	355	Travel		500	0	500	0	500		
592	524	In Service/Staff Development		1,500	0	1,500	0	1,500		
593										
594		Total Fiscal Services		87,350	0	87,350	0	87,350		
595										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2407

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018 Original Budget	2017-2018 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
596	72610		<i>Operation of Plant</i>							
597		166	Custodial Personnel	33,096	0	33,096	0	33,096		
598		201	Social Security	2,052	0	2,052	0	2,052		
599		204	State Retirement	3,275	0	3,275	0	3,275		
600		205-RET-VIS	Employee and Dependent Insurance	275	0	275	0	275		
601		206	Life Insurance	180	0	180	0	180		
602		206-RET-LIF	Life Insurance	840	0	840	0	840		
603		207	Medical Insurance	7,050	0	7,050	0	7,050		
604		208	Dental Insurance	350	0	350	0	350		
605		208-RET-DEN	Dental Insurance	2,102	0	2,102	0	2,102		
606		212	Employer Medicare	483	0	483	0	483		
607		399	Other Contracted Services	1,295,000	0	1,295,000	0	1,295,000		
608		399-FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500		
609		399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500		
610		399-LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000		
611		399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500		
612		399-PES	Other Contracted Services - Philadelphia Elementary School	2,500	0	2,500	0	2,500		
613		415	Electricity	1,130,000	0	1,130,000	0	1,130,000		
614		425	Gasoline	1,000	0	1,000	0	1,000		
615		434	Natural Gas	120,000	0	120,000	0	120,000		
616		454	Water and Sewer	133,211	0	133,211	0	133,211		
617		502	Building and Contents Insurance	341,428	0	341,428	0	341,428		
618										
619			Total Operation of Plant	3,100,342	0	3,100,342	0	3,100,342		
620										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2408

1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	12/29/2017 14:51									
5	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
6				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
621	72620		<u>Maintenance of Plant</u>							
622	321		Engineering Services	0	0	0	0	0		
623	335		Maintenance and Repair Services-Building	250,000	110,000	360,000	0	360,000		
624	335-FLM		Maintenance and Repair Services-Building	0	180,000	180,000	0	180,000		
625	335-GBS		Maintenance and Repair Services-Building	0	77,500	77,500	0	77,500		
626	335-HPS		Maintenance and Repair Services-Building	0	7,500	7,500	0	7,500		
627	335-INS		Maintenance and Repair Services-Building	0	6,739	6,739	149,992	156,731		LCBOE: LES roof insurance funds.
628	335-LHS		Maintenance and Repair Services-Building	0	30,000	30,000	0	30,000		
629	335-NMS		Maintenance and Repair Services-Building	0	87,500	87,500	0	87,500		
630	335-PES		Maintenance and Repair Services-Building	0	10,000	10,000	0	10,000		
631	335-SES		Maintenance and Repair Services-Building	0	7,500	7,500	0	7,500		
632										
633			<b>Total Maintenance of Plant</b>	<b>250,000</b>	<b>516,739</b>	<b>766,739</b>	<b>149,992</b>	<b>916,731</b>		
634										
635	72710		<u>Transportation</u>							
636	105		Supervisor/Director	51,691	0	51,691	0	51,691		
637	201		Social Security	3,205	0	3,205	0	3,205		
638	204		State Retirement	5,113	0	5,113	0	5,113		
639	206		Life Insurance	187	0	187	0	187		
640	207		Medical Insurance	12,251	0	12,251	0	12,251		
641	208		Dental Insurance	364	0	364	0	364		
642	212		Employer Medicare	750	0	750	0	750		
643	313		Contracts with Parents	9,070	10,000	19,070	0	19,070		
644	315		Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320		
645	327		Freight Expenses	100	0	100	0	100		
646	336		Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243		
647	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
648	348		Postal Charges	100	0	100	0	100		
649	355		Travel	1,750	0	1,750	0	1,750		
650	399		Other Contracted Services	3,200	0	3,200	300	3,500		
651	435		Office Supplies	2,000	0	2,000	0	2,000		
652	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
653	599		Other Charges	5,985	0	5,985	(700)	5,685		LCBOE: Moving funds to Transportation Contracted Service line.
654	729		Transportation Equipment	0	0	0	0	0		
655	790		Other Equipment	4,000	0	4,000	0	4,000		
656										
657			<b>Total Transportation</b>	<b>1,872,329</b>	<b>10,000</b>	<b>1,882,329</b>	<b>0</b>	<b>1,882,329</b>		
658										
659			<b>Total Support Services</b>	<b>12,172,833</b>	<b>627,447</b>	<b>12,800,280</b>	<b>331,595</b>	<b>13,131,875</b>		
660										
661										
662			<b>Total Education</b>	<b>38,114,460</b>	<b>992,192</b>	<b>39,106,652</b>	<b>149,992</b>	<b>39,256,644</b>		
663										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2409

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
5				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
664										
665	73300		<u>Community Services</u>							
666	105-CCLC		Supervisor/Director - CCLC Grant	7,375	0	7,375	0	7,375		
667	105-LEAP		Supervisor/Director - LEAP Grant	13,500	0	13,500	0	13,500		
668	116-CCLC		Teachers - CCLC Grant	98,000	(3,000)	95,000	0	95,000		
669	116-LEAP		Teachers - LEAP Grant	150,098	49,902	200,000	0	200,000		
670	163-CCLC		Educational Assistants - CCLC Grant	8,219	3,000	11,219	0	11,219		
671	163-LEAP		Educational Assistants - LEAPS Grant	17,788	2,212	20,000	0	20,000		
672	189-CCLC		Other Salaries & Wages - CCLC Grant	0	0	0	0	0		
673	189-FRC		Other Salaries & Wages - FRC Grant	0	25,234	25,234	0	25,234		
674	201-CCLC		Social Security - CCLC Grant	7,043	0	7,043	0	7,043		
675	201-FRC		Social Security - FRC Grant	0	1,565	1,565	0	1,565		
676	201-LEAP		Social Security - LEAPS Grant	11,246	3,231	14,477	0	14,477		
677	204-CCLC		State Retirement - CCLC	9,617	0	9,617	0	9,617		
678	204-FRC		State Retirement - FRC	0	2,448	2,448	0	2,448		
679	204-LEAP		State Retirement - LEAPS Grant	15,300	4,758	20,058	0	20,058		
680	204-READ		State Retirement - READ Grant	0	0	0	0	0		
681	206		Life Insurance	188	0	188	0	188		
682	206-RET-LIF		Life Insurance	216	0	216	0	216		
683	206-CCLC		Life Insurance - CCLC	0	0	0	0	0		
684	206-LEAP		Life Insurance - LEAPS Grant	0	0	0	0	0		
685	207		Medical Insurance	7,050	0	7,050	0	7,050		
686	207-CCLC		Medical Insurance - CCLC	0	0	0	0	0		
687	207-LEAP		Medical Insurance - LEAPS Grant	0	0	0	0	0		
688	208		Dental Insurance	866	0	866	0	866		
689	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011		
690	208-CCLC		Dental Insurance - CCLC	0	0	0	0	0		
691	208-LEAP		Dental Insurance - LEAPS Grant	0	0	0	0	0		
692	212-CCLC		Employer Medicare - CCLC	1,647	0	1,647	0	1,647		
693	212-FRC		Employer Medicare - FRC	0	365	365	0	365		
694	212-LEAP		Employer Medicare - LEAPS Grant	2,630	756	3,386	0	3,386		

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2410

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018 Original Budget	2017-2018 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
695	355	Travel		1,500	0	1,500	0	1,500		
696	355-CCLC	Travel - CCLC		200	0	200	0	200		
697	355-LEAP	Travel - LEAPS Grant		400	1,600	2,000	0	2,000		
698	399	Other Contracted Services		0	0	0	0	0		
699	399-LEAP	Other Contracted Services - LEAPS Grant		5,831	4,169	10,000	0	10,000		
700	422	Food Supplies		5,000	0	5,000	0	5,000		
701	422-LEAP	Food Supplies - LEAPS Grant		0	2,000	2,000	0	2,000		
702	422-WSF	Food Supplies - WSF		0	700	700	0	700		
703	499	Other Supplies and Materials		4,000	0	4,000	0	4,000		
704	499-CCLC	Other Supplies & Materials - CCLC		899	0	899	0	899		
705	499-CHR	Other Supplies & Materials - Christmas FRC		0	2,000	2,000	1,490	3,490		
706	499-CL	Other Supplies & Materials - CL		0	1,000	1,000	1,400	2,400		
707	499-FAM	Other Supplies & Materials - FAM		0	5,250	5,250	0	5,250		
708	499-FUEL	Other Supplies & Materials - Fuel Play 60		0	0	0	0	0		
709	499-LCAP	Other Supplies & Materials - LCA		0	0	0	0	0		
710	499-LEAP	Other Supplies & Materials - LEAPS Grant		9,207	8,997	18,204	0	18,204		
711	499-SUP	Other Supplies & Materials - SUP		0	0	0	0	0		
712	499-WSF	Other Supplies & Materials - WSF		0	0	0	0	0		
713	524	In Service/Staff Development		500	0	500	0	500		
714	524-CCLC	In Service/Staff Development - CCLC		0	0	0	0	0		
715	524-LEAP	In Service/Staff Development - LEAPS Grant		6,000	(3,000)	3,000	0	3,000		
716	599-FAM	Other Charges - FAM		0	0	0	0	0		
717	790	Other Equipment		2,300	0	2,300	0	2,300		
718	790-LEAP	Other Equipment - LEAPS Grant		0	500	500	0	500		
719										
720		Total Community Services		387,631	113,687	501,318	2,890	504,208		
721										

LCBOE:  
Donation expenses.

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2411

	A	B	C	D	E	F	G	H	I	J
1	<b>BUDGET AMENDMENTS</b>									
2	General Fund 141									
3	12/29/2017 14:51									
4	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
722	73400		<u>Early Childhood Education</u>							
723		116	Teachers	375,691	2,372	378,063	0	378,063		
724		163	Educational Assistants	147,333	2,904	150,237	0	150,237		
725		195	Certified Substitute Teachers	1,000	0	1,000	0	1,000		
726		198	Non-Certified Substitute Teachers	6,000	0	6,000	0	6,000		
727		201	Social Security	32,862	327	33,189	0	33,189		
728		204	State Retirement	47,299	629	47,928	0	47,928		
729		206	Life Insurance	2,655	(261)	2,394	0	2,394		
730		206-RET-LIF	Life Insurance	652	0	652	0	652		
731		207	Medical Insurance	89,181	5,108	94,289	0	94,289		
732		207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950		
733		208	Dental Insurance	4,071	214	4,285	0	4,285		
734		208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640		
735		212	Employer Medicare	7,686	76	7,762	0	7,762		
736		311-HHA	Contracts with Other School Systems	89,491	0	89,491	0	89,491		
737		429	Instructional Supplies	4,000	(2,400)	1,600	0	1,600		
738		499	Other Supplies & Materials	0	0	0	0	0		
739		524	In-Service/Staff Development	6,339	(1,969)	4,370	0	4,370		
740		599	Other Charges	420	0	420	0	420		
741		790	Other Equipment	4,500	(4,500)	0	0	0		
742										
743			Total Early Childhood Education	822,770	2,500	825,270	0	825,270		
744										
745	76000		Capital Outlay							
746										
747	76100		<u>Regular Capital Outlay</u>							
748		706	Building Construction	0	0	0	0	0		
749										
750			Total Regular Capital Outlay	0	0	0	0	0		
751										
752										
753										
754										

Loudon County Board of Education  
 General Purpose School Fund 141  
 For Fiscal Year Ending June 30, 2018

2412

1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	12/29/2017 14:51									
5	Account Number			2017-2018	2017-2018	Approved	Proposed	Proposed		
6				Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
755										
756	80000		Debt Service							
757										
758	82130		Principal							
759	601		Principal On Bonds	0	0	0	0	0		
760	602		Principal on Notes	0	0	0	0	0		
761										
762				0	0	0	0	0		
763										
764										
765	82300		Other Debt Service							
766										
767	82330		Education							
768	699		Other Debt Service	0	0	0	0	0		
769										
770			Total Education Debt Service	0	0	0	0	0		
771										
772										
773	80000		Total Education Debt Service	0	0	0	0	0		
774										
775	90000		Capital Projects							
776										
777	99000		Other Uses							
778										
779	99100		Transfer out							
780	590		Transfer to other funds	0	0	0	0	0		
781										
782			Total Expenditures	39,324,861	1,108,379	40,433,240	152,882	40,586,122		
783										
784			Total Other Uses	0	0	0	0	0		
785										
786			Total General Purpose School	39,324,861	1,108,379	40,433,240	152,882	40,586,122		
787										
788										
789										
790										
791			Beginning Fund Balance (Unaudited)	4,125,522	0	4,125,522	0	4,125,522		
792										
793										
794			Total Revenue	37,121,511	532,410	37,653,921	160,409	37,814,330		
795										
796										
797			Total Available Funds	41,247,033	532,410	41,779,443	160,409	41,939,852		
798										
799										
800			Total Expenditures	39,324,861	1,108,379	40,433,240	152,882	40,586,122		
801										
802										
803			Estimated Ending Fund Balance	1,922,172	(575,969)	1,346,203	7,527	1,353,730		
804										
805										
806										

\* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2018

LOUDON COUNTY COMMISSION  
 Exhibit 010218-I

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		12/29/2017 15:02	2017-2018	2017-2018	Approved	Proposed	Proposed	
3				Org Dgt	Amts	Amndd Dgt	Amts	Amndd Budget	
4									
267	Sub Fund		209 - Title IIIA Teacher Quality						
268									
269	70000		Education						
270									
271	72000		Support Services						
272									
273	72130		ESEA Title II A						
274	322		Evaluation and Testing	2,000.00	0.00	2,000.00	0.00	2,000.00	
275				2,000.00	0.00	2,000.00	0.00	2,000.00	
276									
277	72210		ESEA Title II A						
278	189		Other Salaries & Wages	72,680.00	3,000.00	75,680.00	0.00	75,680.00	
279	201		Social Security	4,507.00	186.00	4,693.00	0.00	4,693.00	
280	204		State Retirement	6,600.00	272.00	6,872.00	0.00	6,872.00	
281	206		Life Insurance	177.00	0.00	177.00	0.00	177.00	
282	207		Medical Insurance	7,170.00	10.00	7,180.00	0.00	7,180.00	
283	208		Dental Insurance	348.00	0.00	348.00	0.00	348.00	
284	212		Employer Medicare	1,053.00	45.00	1,098.00	0.00	1,098.00	
285	355		Travel	1,500.00	1,100.00	2,600.00	0.00	2,600.00	
286	399		Contracted Services	3,000.00	2,000.00	5,000.00	1,000.00	6,000.00	
287	499		Other Supplies and Materials	1,445.84	3,494.12	4,939.96	0.00	4,939.96	
288	524		In-Service/Staff Development	15,000.00	58,000.00	73,000.00	(11,000.00)	72,000.00	
289	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
290				113,480.84	68,107.12	181,587.96	0.00	181,587.96	
291									
292	59100		Transfers Out & Indirect Cost						
293	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
294	590		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
295				0.00	0.00	0.00	0.00	0.00	
296									
297									
298			Total Expenditures II	129,475.84	86,407.12	215,882.96	0.00	215,882.96	
299									
300			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
301									
302			Revenues	129,475.84	86,407.12	215,882.96	0.00	215,882.96	
303									
304			Expenditures	129,475.84	86,407.12	215,882.96	0.00	215,882.96	
305									
306			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

LCDDE: Moving funds to contracted services.



Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2018

2414

1	A	B	C	D	E	F	G	H	I
2	Account Number		Federal Fund 142	2017-2018	2017-2018	Approved	Proposed	Proposed	
3			12/29/2017 15:02	Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
508									
509	Sub Fund		809 - Carl Perkins Revenue						
510									
511	47000		Federal Government						
512									
513	47100		Federal Through State						
514	47131		Vocational Educ - Basic Grants to States	68,737.68	0.00	68,737.68	2,829.89	71,567.57	LCBOE: Additional reallocated funds.
515									
516	47131-RES		Vocational Educ - Reserve Grant	0.00	5,000.00	5,000.00	0.00	5,000.00	
517									
518			Total Federal Through State	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
519									
520			Total Federal Government	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
521									
522			Total Revenue	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
523									
524			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
525									
526			Total Carl Perkins Revenue	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
527									
528									
529	Sub Fund		809 - Carl Perkins Expenses						
530									
531	70000		Education						
532									
533	71000		Instruction						
534									
535	71300		Vocational Education Program						
536	116		Teachers	0.00	0.00	0.00	0.00	0.00	LCBOE: Reallocated funds expenses.
537	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
538	201		Social Security	0.00	0.00	0.00	0.00	0.00	
539	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
540	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
541	355		Travel	0.00	0.00	0.00	0.00	0.00	
542	499-RES		Other Supplies and Materials	0.00	5,000.00	5,000.00	0.00	5,000.00	
543	730		Vocational Instruction Equipment	43,037.68	500.00	43,537.68	2,829.89	46,367.57	
544	730-RES		Vocational Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
545									
546			Total Vocational Education Program	43,037.68	5,500.00	48,537.68	2,829.89	51,367.57	
547									

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2018

2415

1	A	B	C	D	E	F	G	H	I
2			Federal Fund 142						
3	Account Number		12/29/2017 15:02	2017-2018	2017-2018	Approved	Proposed	Proposed	
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
548	Sub Fund		809 - Carl Perkins						
549									
550	70000		Education						
551									
552	72000		Support Services						
553									
554	72130		Other Student Support						
555	146		Bus Drivers (CTSO Transportation)	0.00	0.00	0.00	0.00	0.00	
556	355		Travel	6,000.00	0.00	6,000.00	0.00	6,000.00	
557	399		Other Contracted Services	2,500.00	(510)(10)	2,000.00	0.00	2,000.00	
558	524		In-Service/Staff Development	10,200.00	0.00	10,200.00	0.00	10,200.00	
559	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
560									
561			Total Other Student Support	18,700.00	(510)(10)	18,200.00	0.00	18,200.00	
562									
563									
564	Sub Fund		809 - Carl Perkins						
565									
566	70000		Education						
567									
568	72000		Support Services						
569									
570	72230		Vocational Education Program						
571	355		Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	
572	524		In-Service/Staff Development	4,000.00	0.00	4,000.00	0.00	4,000.00	
573									
574									
575			Total Vocational Education Programs	7,000.00	0.00	7,000.00	0.00	7,000.00	
576									
577									
578			Total Expenditures Carl Perkins	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
579									
580			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
581									
582			Revenues	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
583									
584			Expenditures	68,737.68	5,000.00	73,737.68	2,829.89	76,567.57	
585									
586			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
587									
588									

Loudon County Board of Education  
 School Federal Projects Fund 142  
 Fiscal Year Ending June 30, 2018

2416

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		12/29/2017 15:02	2017-2018	2017-2018	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
871									
872	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
873									
874									
875									
876	49000		Other Revenue Sources						
877		49800	Transfers in	0.00	0.00	0.00	0.00	0.00	
878									
879			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
880									
881									
882			Total Revenue	0.00	0.00	0.00	0.00	0.00	
883									
884									
885			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
886									
887									
888									
889									
890									
891									
892			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
893									
894			Fund 142 Total Expenditures	2,081,672.13	483,609.71	2,565,281.84	2,829.89	2,568,111.73	
895									
896			Fund 142 Total Revenues	2,081,672.13	483,609.71	2,565,281.84	2,829.89	2,568,111.73 *	
897									
898			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
899									
900			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
901									
902									

Summary Financial Statement  
DECEMBER 31, 2017

**COPY**

Fiscal Year Time Lapse: 50.00

101 GENERAL

2417

LOUDON COUNTY COMMISSION  
Exhibit 010218-J

		-----Year-To-Date-----			-----DECEMBER-----		
Account	Description	Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	8,749,545.00	1,678,685.29-	19.2	729,128.75	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	185,000.00	53,759.39-	29.1	15,416.67	0.00	0.0
40125	TRUSTEE COLLECTION-BANKRUPTCY	4,200.00	4,499.94-	107.1	350.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	217,000.00	192,959.62-	88.9	18,083.33	2,443.49-	13.5
40140	INTEREST AND PENALTY	33,000.00	9,284.68-	28.1	2,750.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	543,199.00	122,164.40-	22.5	45,266.60	0.00	0.0
40210	LOCAL OPTION SALES TAX	345,000.00	163,050.62-	47.3	28,750.00	31,614.95-	110.0
40220	HOTEL/MOTEL TAX	440,000.00	212,393.13-	48.3	36,666.67	35,244.83-	96.1
40250	LITIGATION TAX - GENERAL	100,000.00	41,039.92-	41.0	8,333.33	8,363.97-	100.4
40260	LITIGATION TAX - SPECIAL PURPOSE	226,795.00	107,158.16-	47.2	18,899.58	23,059.95-	122.0
40270	BUSINESS TAX	536,400.00	80,896.37-	15.1	44,700.00	12,610.21-	28.2
40275	MIXED DRINK TAX	18,000.00	14,321.53-	79.6	1,500.00	3,033.75-	202.3
40320	BANK EXCISE TAX	18,000.00	0.00	0.0	1,500.00	0.00	0.0
40330	WHOLESALE BEER TAX	95,000.00	47,849.63-	50.4	7,916.67	8,431.70-	106.5
41120	ANIMAL REGISTRATION	63,500.00	37,573.00-	59.2	5,291.67	6,098.00-	115.2
41140	CABLE TV FRANCHISE	332,000.00	164,421.55-	49.5	27,666.67	0.00	0.0
41510	BEER PERMITS	3,500.00	0.00	0.0	291.67	0.00	0.0
41520	BUILDING PERMITS	265,000.00	207,902.00-	78.5	22,083.33	72,583.00-	328.7
41590	OTHER PERMITS	53,000.00	15,083.75-	28.5	4,416.67	1,363.75-	30.9
42110	FINES	0.00	229.90-	0.0	0.00	0.00	0.0
42151	INTERPRETER FEE	250.00	0.00	0.0	20.83	0.00	0.0
42180	DUI TREATMENT FINES	2,600.00	712.50-	27.4	216.67	0.00	0.0
42190	DATA ENTRY FEE - CIRCUIT COURT	1,200.00	340.00-	28.3	100.00	46.00-	46.0
42191	COURTROOM SECURITY FEE	5,000.00	1,862.09-	37.2	416.67	344.02-	82.6
42210	FINES	10,000.00	3,836.10-	38.4	833.33	99.75-	12.0
42220	OFFICERS COSTS	20,000.00	8,556.14-	42.8	1,666.67	1,204.60-	72.3
42240	DRUG CONTROL FINES	2,200.00	868.77-	39.5	183.33	52.25-	28.5
42250	JAIL FEES	1,560.00	430.50-	27.6	130.00	64.12-	49.3
42290	DATA ENTRY FEE - CRIMINAL COURT	1,000.00	336.50-	33.7	83.33	91.00-	109.2
42292	VICTIMS ASSISTANCE ASSESSMENTS	3,450.00	1,116.00-	32.3	287.50	305.00-	106.1
42310	FINES	45,000.00	15,741.87-	35.0	3,750.00	2,120.40-	56.5
42320	OFFICERS COSTS	113,000.00	48,228.37-	42.7	9,416.67	9,711.85-	103.1
42330	GAMES AND FISH FINES	500.00	271.80-	54.4	41.67	225.00-	540.0
42340	DRUG CONTROL FINES	7,500.00	2,659.52-	35.5	625.00	439.37-	70.3
42350	JAIL FEES	5,200.00	2,146.05-	41.3	433.33	365.75-	84.4
42380	DUI TREATMENT FINES	15,000.00	4,928.59-	32.9	1,250.00	978.50-	78.3
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	18,000.00	7,608.85-	42.3	1,500.00	1,580.00-	105.3
42391	COURTROOM SECURITY FEE	100,000.00	40,623.87-	40.6	8,333.33	8,667.18-	104.0
42392	VICTIMS ASSISTANCE ASSESSMENTS	18,000.00	8,124.00-	45.1	1,500.00	1,297.00-	86.5
42410	FINES	1,700.00	857.85-	50.5	141.67	142.50-	100.6
42490	DATA ENTRY FEE - JUVENILE COURT	673.00	270.00-	40.1	56.08	26.00-	46.4
42520	OFFICERS COSTS	33,000.00	27,639.86-	83.8	2,750.00	356.25-	13.0
42530	DATA ENTRY FEE - CHANCERY COURT	13,900.00	11,684.00-	84.1	1,158.33	136.00-	11.7
42591	COURTROOM SECURITY FEE	2,580.00	627.00-	24.3	215.00	150.00-	69.8
42610	FINES	5,000.00	2,425.00-	48.5	416.67	300.00-	72.0
43350	COPY FEES	0.00	9.00-	0.0	0.00	0.00	0.0

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101 GENERAL

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43370	TELEPHONE COMMISSIONS	50,000.00	19,706.18-	39.4	4,166.67	3,911.76-	93.9
43380	VENDING MACHINE COLLECTIONS	0.00	27.70-	0.0	0.00	0.00	0.0
43392	DATA PROCESSING FEE -REGISTER	21,000.00	9,750.00-	46.4	1,750.00	1,928.00-	110.2
43394	DATA PROCESSING FEE - SHERIFF	10,000.00	3,145.91-	31.5	833.33	618.45-	74.2
43395	SEX OFFENDER REGISTRAION FEE	3,000.00	500.00-	16.7	250.00	0.00	0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	3,000.00	192.00-	6.4	250.00	12.00-	4.8
44110	INVESTMENT INCOME	20,000.00	16,697.84-	83.5	1,666.67	12,355.54-	741.3
44120	LEASE/RENTALS	2,600.00	1,600.00-	61.5	216.67	250.00-	115.4
44130	SALE OF MATERIALS AND SUPPLIES	2,200.00	1,425.00-	64.8	183.33	150.00-	81.8
44131	COMMISSARY SALES	12,000.00	8,608.37-	71.7	1,000.00	2,259.47-	225.9
44140	SALE OF MAPS	500.00	0.00	0.0	41.67	0.00	0.0
44160	RETIREEES' INSURANCE PAYMENTS	78,124.00	29,887.45-	38.3	6,510.34	4,238.68-	65.1
44161	COBRA INSURANCE PAYMENTS	2,408.00	0.00	0.0	200.67	0.00	0.0
44170	MISCELLANEOUS REFUNDS	44,885.00	11,048.73-	24.6	3,740.41	1,283.00-	34.3
44530	SALE OF EQUIPMENT	500.00	1,571.65-	314.3	41.67	926.65-	2223.8
44540	SALE OF PROPERTY	0.00	3,910.00-	0.0	0.00	0.00	0.0
44560	DAMAGES RECOVERED FROM INDIVIDUALS	0.00	971.51-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	15,000.00	10,776.26-	71.8	1,250.00	1,899.00-	151.9
45510	COUNTY CLERK	483,000.00	191,847.01-	39.7	40,250.00	33,030.41-	82.1
45520	CIRCUIT COURT CLERK	95,000.00	32,647.04-	34.4	7,916.67	5,977.33-	75.5
45540	GENERAL SESSIONS COURT CLERK	428,250.00	157,475.00-	36.8	35,687.50	31,279.22-	87.6
45550	CLERK AND MASTER	294,480.00	273,685.87-	92.9	24,540.00	3,763.40-	15.3
45580	REGISTER	328,000.00	147,391.38-	44.9	27,333.33	29,135.15-	106.6
45590	SHERIFF	41,000.00	15,328.70-	37.4	3,416.67	1,753.20-	51.3
45610	TRUSTEE	858,000.00	233,939.76-	27.3	71,500.00	0.00	0.0
46110	JUVENILE SERVICES PROGRAM	10,000.00	0.00	0.0	833.33	0.00	0.0
46140	AGING PROGRAMS	13,528.00	5,635.00-	41.7	1,127.33	1,127.00-	100.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	30,000.00	0.00	0.0	2,500.00	0.00	0.0
46290	OTHER PUBLIC SAFETY GRANTS	10,000.00	4,606.84-	46.1	833.34	0.00	0.0
46310	HEALTH DEPARTMENT PROGRAMS	366,700.00	62,742.33-	17.1	30,558.33	22,321.67-	73.0
46390	OTHER HEALTH AND WELFARE GRANTS	16,100.00	16,100.00-	100.0	1,341.67	0.00	0.0
46820	INCOME TAX	600,000.00	154,560.98-	25.8	50,000.00	77,280.49-	154.6
46830	BEER TAX	20,000.00	9,654.06-	48.3	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	9,000.00	3,548.80-	39.4	750.00	0.00	0.0
46840	ALCOHOLIC BEVERAGE TAX	64,975.00	38,724.77-	59.6	5,414.58	0.00	0.0
46880	BOARD OF JURORS	0.00	2,497.51-	0.0	0.00	0.00	0.0
46915	CONTRACTED PRISONER BOARD	180,000.00	51,271.00-	28.5	15,000.00	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	18,000.00	3,791.00-	21.1	1,500.00	0.00	0.0
46970	STATE SHARED SALES TAX - CITIES	6,000.00	3,188.05-	53.1	500.00	637.61-	127.5
46980	OTHER STATE GRANTS	180,000.00	0.00	0.0	15,000.00	0.00	0.0
46990	OTHER STATE REVENUES	1,000.00	803.38-	80.3	83.33	30.00-	36.0
47220	CIVIL DEFENSE REIMBURSEMENT	16,000.00	15,999.95-	100.0	1,333.33	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	38,185.00	15,245.00-	39.9	3,182.08	3,277.00-	103.0
48130	CONTRIBUTIONS	5,000.00	5,000.00-	100.0	416.67	2,500.00	600.0
48140	CONTRACTED SERVICES	25,000.00	0.00	0.0	2,083.33	0.00	0.0
48610	DONATIONS	16,000.00	10,345.54-	64.7	1,333.34	2,980.50-	223.5

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101 GENERAL

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49700	INSURANCE RECOVERY	5,260.00	5,259.49-	100.0	438.33	0.00	0.0
49800	TRANSFERS IN	366,473.00	366,473.24-	100.0	30,539.42	0.00	0.0
Total REVENUES		17,444,620.00	5,292,757.41-	30.3	1,453,718.37	473,475.67-	32.6
EXPENDITURES							
51100	COUNTY COMMISSION	191,016.00-	68,372.14	35.8	15,918.01-	9,629.64	60.5
51210	BOARD OF EQUALIZATION	2,600.00-	0.00	0.0	216.67-	0.00	0.0
51220	BEER BOARD	7,000.00-	3,000.00	42.9	583.34-	0.00	0.0
51240	OTHER BOARDS AND COMMITTEES	7,150.00-	50.00	0.7	595.83-	50.00	8.4
51300	COUNTY MAYOR/EXECUTIVE	241,081.00-	107,430.75	44.6	20,090.07-	18,622.68	92.7
51310	PERSONNEL OFFICE	43,942.00-	24,778.49	56.4	3,661.85-	8,449.47	230.7
51400	COUNTY ATTORNEY	155,000.00-	90,420.63	58.3	12,916.67-	2,149.96	16.6
51500	ELECTION COMMISSION	823,063.00-	110,630.83	13.4	68,588.58-	17,391.36	25.4
51600	REGISTER OF DEEDS	303,824.00-	156,397.72	51.5	25,318.67-	25,914.37	102.4
51720	PLANNING	117,571.00-	54,390.02	46.3	9,797.58-	8,160.80	83.3
51750	CODES COMPLIANCE	246,000.00-	112,441.09	45.7	20,500.00-	21,078.75	102.8
51760	GEOGRAPHICAL INFORMATION SYSTEMS	66,980.00-	33,452.70	49.9	5,581.68-	6,618.21	118.6
51800	COUNTY BUILDINGS	1,305,611.00-	666,184.82	51.0	108,800.91-	82,681.96	76.0
51900	OTHER GENERAL ADMINISTRATION	304,000.00-	288,961.64	95.1	25,333.33-	1,510.50	6.0
52100	ACCOUNTING AND BUDGETING	628,460.00-	300,108.51	47.8	52,371.68-	59,556.36	113.7
52200	PURCHASING	254,211.00-	117,862.52	46.4	21,184.24-	22,380.68	105.6
52300	PROPERTY ASSESSOR'S OFFICE	456,082.00-	244,453.99	53.6	38,006.83-	34,930.00	91.9
52400	COUNTY TRUSTEE'S OFFICE	366,389.00-	199,981.61	54.6	30,532.42-	30,618.29	100.3
52500	COUNTY CLERK'S OFFICE	588,898.00-	297,545.26	50.5	49,074.82-	50,043.99	102.0
52600	DATA PROCESSING	162,443.00-	66,761.54	41.1	13,536.89-	17,927.18	132.4
53100	CIRCUIT COURT	421,930.00-	208,886.05	49.5	35,160.83-	50,889.77	144.7
53300	GENERAL SESSIONS COURT	678,439.00-	303,164.04	44.7	56,536.60-	86,090.34	152.3
53310	GENERAL SESSIONS JUDGE	477,629.00-	227,554.01	47.6	39,802.42-	38,446.56	96.6
53400	CHANCERY COURT	1,032,748.00-	900,468.83	87.2	86,062.32-	23,515.73	27.3
53500	JUVENILE COURT	307,348.00-	151,510.75	49.3	25,612.33-	26,528.08	103.6
53700	JUDICIAL COMMISSIONERS	64,197.00-	27,936.91	43.5	5,349.74-	7,004.59	130.9
53900	OTHER ADMINISTRATION OF JUSTICE	16,260.00-	12,365.49	76.0	1,355.00-	57.45	4.2
53920	COURTROOM SECURITY	5,000.00-	0.00	0.0	416.67-	0.00	0.0
53930	VICTIM ASSISTANCE PROGRAMS	20,000.00-	9,241.99	46.2	1,666.67-	1,602.00	96.1
54110	SHERIFF'S DEPARTMENT	4,596,288.00-	2,227,552.09	48.5	383,024.01-	492,660.23	128.6
54120	SPECIAL PATROLS	20,000.00-	1,497.07	7.5	1,666.67-	0.00	0.0
54130	TRAFFIC CONTROL	10,500.00-	829.66	7.9	875.00-	142.30	16.3
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,500.00-	0.00	0.0	124.99-	0.00	0.0
54210	JAIL	2,300,992.00-	1,241,954.77	54.0	191,749.33-	194,524.19	101.4
54320	RURAL FIRE PROTECTION	258,750.00-	138,750.00	53.6	21,562.50-	43,750.00	202.9
54410	CIVIL DEFENSE	195,156.00-	102,676.03	52.6	16,262.97-	16,883.99	103.8
54490	OTHER EMERGENCY MANAGEMENT	16,000.00-	15,999.95	100.0	1,333.33-	0.00	0.0
54610	COUNTY CORONER/MEDICAL EXAMINER	69,000.00-	65,000.00	94.2	5,750.00-	0.00	0.0
54900	OTHER PUBLIC SAFETY	541,500.00-	541,500.00	100.0	45,125.00-	0.00	0.0

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Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
55110	LOCAL HEALTH CENTER	44,425.00-	25,693.32	57.8	3,702.08-	577.69	15.6
55120	RABIES AND ANIMAL CONTROL	417,035.00-	229,391.21	55.0	34,752.92-	35,382.06	101.8
55150	MATERNAL AND CHILD HEALTH SERVICES	16,100.00-	14,343.36	89.1	1,341.67-	7,157.18	533.5
55190	OTHER LOCAL HEALTH SERVICES	366,700.00-	127,950.15	34.9	30,558.33-	27,523.47	90.1
56100	ADULT ACTIVITIES	2,500.00-	2,500.00	100.0	208.33-	0.00	0.0
56300	SENIOR CITIZENS ASSISTANCE	239,741.00-	112,717.58	47.0	19,978.42-	22,268.91	111.5
57100	AGRICULTURAL EXTENSION SERVICE	170,031.00-	162,687.35	95.7	14,169.25-	159,036.98	1122.4
57500	SOIL CONSERVATION	20,104.00-	9,349.21	46.5	1,675.34-	1,027.86	61.4
57700	FLOOD CONTROL	2,000.00-	2,000.00	100.0	166.67-	0.00	0.0
57800	STORM WATER MANAGEMENT	4,000.00-	0.00	0.0	333.33-	0.00	0.0
58110	TOURISM	127,600.00-	128,181.39	100.5	10,633.33-	0.00	0.0
58120	INDUSTRIAL DEVELOPMENT	166,430.00-	166,429.48	100.0	13,869.17-	0.00	0.0
58130	HOUSING AND URBAN DEVELOPMENT	6,750.00-	3,000.00	44.4	562.50-	0.00	0.0
58300	VETERAN'S SERVICES	47,546.00-	22,651.11	47.6	3,962.15-	2,644.24	66.7
58500	CONTRIBUTIONS TO OTHER AGENCIES	71,100.00-	71,100.00	100.0	5,925.00-	0.00	0.0
58600	EMPLOYEE BENEFITS	2,500.00-	179,206.00	7168.2	208.33-	0.00	0.0
58900	MISCELLANEOUS	325,000.00-	65,772.47	20.2	27,083.33-	3,318.05	12.3
82110	GENERAL GOVERNMENT	50,000.00-	0.00	0.0	4,166.67-	0.00	0.0
99100	TRANSFERS OUT	291,324.00-	291,323.24	100.0	24,277.00-	0.00	0.0
Total EXPENDITURES		19,675,444.00-	10,734,407.77	54.6	1,639,620.27-	1,658,745.87	101.2
Total GENERAL		2,230,824.00-	5,441,650.36	243.9	185,901.90-	1,185,270.20	637.6

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112 COURTHOUSE & JAIL MAINTENANCE

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40266	LITIGATION TAX-JAIL, WRKHSE, COURTHOUSE	100,000.00	42,405.74-	42.4	8,333.33	8,997.25-	108.0
Total REVENUES		100,000.00	42,405.74-	42.4	8,333.33	8,997.25-	108.0
EXPENDITURES							
58900	MISCELLANEOUS	2,000.00-	464.56	23.2	166.67-	0.00	0.0
91120	ADMINISTRATION OF JUSTICE PROJECTS	3,656.00-	0.00	0.0	304.67-	0.00	0.0
99100	TRANSFERS OUT	100,000.00-	0.00	0.0	8,333.33-	0.00	0.0
Total EXPENDITURES		105,656.00-	464.56	0.4	8,804.67-	0.00	0.0
Total COURTHOUSE & JAIL MAINTENANCE		5,656.00-	41,941.18-	741.5	471.34-	8,997.25-	1908.9

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114 LAW LIBRARY

Account	Description	-----Year-To-Date-----			-----DECEMBER-----	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
40260	LITIGATION TAX - SPECIAL PURPOSE	4,500.00	1,704.57-	37.9	375.00	359.01- 95.7
Total REVENUES		4,500.00	1,704.57-	37.9	375.00	359.01- 95.7
EXPENDITURES						
56500	LIBRARIES	4,500.00-	2,503.57	55.6	375.00-	18.02 4.8
58900	MISCELLANEOUS	150.00-	18.77	12.5	12.50-	0.00 0.0
Total EXPENDITURES		4,650.00-	2,522.34	54.2	387.50-	18.02 4.7
Total LAW LIBRARY		150.00-	817.77	545.2	12.50-	340.99- 2727.9
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115 PUBLIC LIBRARY

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	307,389.00	58,973.98-	19.2	25,615.75	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	3,500.00	1,370.26-	39.2	291.67	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	200.00	107.85-	53.9	16.67	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,000.00	6,113.04-	305.7	166.67	85.84-	51.5
40140	INTEREST AND PENALTY	900.00	234.03-	26.0	75.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	10,300.00	0.00	0.0	858.33	0.00	0.0
40320	BANK EXCISE TAX	400.00	0.00	0.0	33.33	0.00	0.0
43350	COPY FEES	4,810.00	2,057.05-	42.8	400.83	271.35-	67.7
43360	LIBRARY FEES	5,800.00	2,647.97-	45.7	483.33	259.10-	53.6
44130	SALE OF MATERIALS AND SUPPLIES	344.00	297.25-	86.4	28.67	14.00-	48.8
44146	E-RATE FUNDING	566.00	566.16-	100.0	47.17	0.00	0.0
44160	RETIREEES' INSURANCE PAYMENTS	1,171.00	666.00-	56.9	97.58	0.00	0.0
44170	MISCELLANEOUS REFUNDS	0.00	28.00-	0.0	0.00	28.00-	0.0
44570	CONTRIBUTIONS & GIFTS	406.00	586.53-	144.5	33.83	160.30-	473.8
47590	OTHER FEDERAL THROUGH STATE	2,509.00	0.00	0.0	209.09	0.00	0.0
48130	CONTRIBUTIONS	34,338.00	33,337.50-	97.1	2,861.49	0.00	0.0
48610	DONATIONS	3,000.00	3,000.00-	100.0	250.00	0.00	0.0
Total REVENUES		377,633.00	109,985.62-	29.1	31,469.41	818.59-	2.6
EXPENDITURES							
56500	LIBRARIES	339,144.00-	182,923.56	53.9	28,262.02-	27,004.37	95.6
58900	MISCELLANEOUS	6,500.00-	1,229.77	18.9	541.67-	0.00	0.0
Total EXPENDITURES		345,644.00-	184,153.33	53.3	28,803.69-	27,004.37	93.8
Total PUBLIC LIBRARY		31,989.00	74,167.71	231.9	2,665.72	26,185.78	982.3

Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

116 SOLID WASTE/SANITATION

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	0.00	66.82-	0.0	0.00	0.00	0.0
40210	LOCAL OPTION SALES TAX	471,635.00	222,961.83-	47.3	39,302.92	43,231.53-	110.0
44145	SALE OF RECYCLED MATERIALS	131,000.00	66,607.27-	50.8	10,916.67	7,610.02-	69.7
44160	RETIREEES' INSURANCE PAYMENTS	387.00	53.20-	13.7	32.25	5.00-	15.5
44170	MISCELLANEOUS REFUNDS	0.00	45.00-	0.0	0.00	45.00-	0.0
46170	SOLID WASTE GRANTS	50,000.00	16,348.55-	32.7	4,166.67	0.00	0.0
46430	LITTER PROGRAM	49,200.00	16,358.57-	33.2	4,100.00	3,252.21-	79.3
46990	OTHER STATE REVENUES	0.00	16,568.99-	0.0	0.00	16,568.99-	0.0
Total REVENUES		702,222.00	339,010.23-	48.3	58,518.51	70,712.75-	120.8
EXPENDITURES							
55720	SANITATION EDUCATION/INFORMATION	49,200.00-	29,005.57	59.0	4,100.00-	738.28	18.0
55732	CONVENIENCE CENTERS	780,636.00-	460,338.93	59.0	65,053.02-	52,404.10	80.6
55739	OTHER WASTE COLLECTION	50,000.00-	12,306.00	24.6	4,166.67-	1,000.00	24.0
58900	MISCELLANEOUS	5,000.00-	2,110.25	42.2	416.67-	0.00	0.0
Total EXPENDITURES		884,836.00-	503,760.75	56.9	73,736.36-	54,142.38	73.4
Total SOLID WASTE/SANITATION		182,614.00-	164,750.52	90.2	15,217.85-	16,570.37-	108.9
		=====	=====	=====	=====	=====	=====

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

119 INDUSTRIAL/ECONOMIC DEVELOPMENT

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
44120	LEASE/RENTALS	21,295.00	2,650.00-	12.4	1,774.58	1,325.00-	74.7
Total REVENUES		21,295.00	2,650.00-	12.4	1,774.58	1,325.00-	74.7
EXPENDITURES							
58120	INDUSTRIAL DEVELOPMENT	12,000.00-	4,800.00	40.0	1,000.00-	0.00	0.0
58900	MISCELLANEOUS	300.00-	13.25	4.4	25.00-	0.00	0.0
Total EXPENDITURES		12,300.00-	4,813.25	39.1	1,025.00-	0.00	0.0
Total INDUSTRIAL/ECONOMIC DEVELOPMENT		8,995.00	2,163.25	24.0	749.58	1,325.00-	176.8

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

122 DRUG CONTROL

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42220	OFFICERS COSTS	0.00	66.97-	0.0	0.00	0.00	0.0
42240	DRUG CONTROL FINES	10,000.00	2,655.73-	26.6	833.33	686.85-	82.4
42340	DRUG CONTROL FINES	10,000.00	2,659.53-	26.6	833.33	439.38-	52.7
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	30,000.00	1,317.00-	4.4	2,500.00	0.00	0.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	30,000.00	6,477.96-	21.6	2,500.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	30,000.00	15,101.50-	50.3	2,500.00	1,550.50-	62.0
47990	OTHER DIRECT FEDERAL REVENUE	16,413.00	3,244.94-	19.8	1,367.75	0.00	0.0
Total REVENUES		126,413.00	31,523.63-	24.9	10,534.41	2,676.73-	25.4
EXPENDITURES							
54150	DRUG ENFORCEMENT	175,650.00-	49,504.71	28.2	14,637.50-	1,305.91	8.9
Total EXPENDITURES		175,650.00-	49,504.71	28.2	14,637.50-	1,305.91	8.9
Total DRUG CONTROL		49,237.00-	17,981.08	36.5	4,103.09-	1,370.82-	33.4

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

128 OTHER SPECIAL REVENUE FUND

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47700	ASSET FORFEITURE FUNDS	1,000.00	0.00	0.0	83.33	0.00	0.0
Total REVENUES		1,000.00	0.00	0.0	83.33	0.00	0.0
EXPENDITURES							
54150	DRUG ENFORCEMENT	1,000.00-	0.00	0.0	83.33-	0.00	0.0
Total EXPENDITURES		1,000.00-	0.00	0.0	83.33-	0.00	0.0
Total OTHER SPECIAL REVENUE FUND		0.00	0.00	0.0	0.00	0.00	0.0

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

131 HIGHWAY/PUBLIC WORKS

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	541,752.00	103,940.83-	19.2	45,146.00	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	15,000.00	3,499.27-	23.3	1,250.00	0.00	0.0
40125	BANKRUPTCY	540.00	344.76-	63.8	45.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	5,500.00	12,167.37-	221.2	458.33	151.30-	33.0
40140	INTEREST AND PENALTY	2,000.00	623.75-	31.2	166.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	18,155.00	0.00	0.0	1,512.92	0.00	0.0
40280	MINERAL SEVERANCE TAX	40,000.00	18,477.53-	46.2	3,333.33	0.00	0.0
40320	BANK EXCISE TAX	470.00	0.00	0.0	39.17	0.00	0.0
40390	OTHER STATUTORY LOCAL TAXES	600.00	0.00	0.0	50.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	15,000.00	2,841.80-	18.9	1,250.00	0.00	0.0
44160	RETIREES' INSURANCE PAYMENTS	10,721.00	11,476.84-	107.1	893.42	1,925.22-	215.5
44170	MISCELLANEOUS REFUNDS	3,000.00	354.00-	11.8	250.00	354.00-	141.6
44530	SALE OF EQUIPMENT	8,000.00	78,416.96-	980.2	666.67	0.00	0.0
44560	DAMAGES RECOVERED FROM INDIVIDUALS	0.00	90.00-	0.0	0.00	0.00	0.0
46410	BRIDGE PROGRAM	87,808.00	0.00	0.0	7,317.33	0.00	0.0
46420	STATE AID PROGRAM	1,257,425.00	0.00	0.0	104,785.42	0.00	0.0
46920	GASOLINE AND MOTOR FUEL TAX	1,944,234.00	883,697.37-	45.5	162,019.50	173,060.37-	106.8
46930	PETROLEUM SPECIAL TAX	31,458.00	14,598.08-	46.4	2,621.50	2,919.61-	111.4
47590	OTHER FEDERAL THROUGH STATE	636,000.00	5,200.00-	0.8	53,000.00	0.00	0.0
48120	PAVING AND MAINTENANCE	4,000.00	4,000.00-	100.0	333.33	0.00	0.0
49700	INSURANCE RECOVERY	25,037.00	26,038.46-	104.0	2,086.42	0.00	0.0
Total REVENUES		4,646,700.00	1,165,767.02-	25.1	387,225.01	178,410.50-	46.1
EXPENDITURES							
61000	ADMINISTRATION	811,745.00-	371,214.97	45.7	67,645.41-	84,056.83	124.3
62000	HIGHWAY AND BRIDGE MAINTENANCE	657,597.00-	611,506.11	93.0	54,799.75-	7,947.11	14.5
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	279,800.00-	238,071.82	85.1	23,316.66-	10,576.81	45.4
65000	OTHER CHARGES	182,000.00-	158,662.99	87.2	15,166.66-	2.20	0.0
66000	EMPLOYEE BENEFITS	442,828.00-	254,599.06	57.5	36,902.34-	36,889.62	100.0
68000	CAPITAL OUTLAY	2,241,898.00-	608,121.59	27.1	186,824.83-	0.00	0.0
99100	TRANSFERS OUT	126,595.00-	378.32	0.3	10,549.58-	0.00	0.0
Total EXPENDITURES		4,742,463.00-	2,242,554.86	47.3	395,205.23-	139,472.57	35.3
Total HIGHWAY/PUBLIC WORKS		95,763.00-	1,076,787.84	1124.4	7,980.22-	38,937.93-	487.9

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	9,687,670.00	1,858,666.02-	19.2	807,305.83	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	205,000.00	63,213.92-	30.8	17,083.33	0.00	0.0
40125	BANKRUPTCY	3,000.00	8,872.34-	295.7	250.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	135,000.00	217,699.19-	161.3	11,250.00	2,705.63-	24.1
40140	INTEREST AND PENALTY	35,000.00	12,259.62-	35.0	2,916.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	324,645.00	0.00	0.0	27,053.75	0.00	0.0
40210	LOCAL OPTION SALES TAX	3,150,000.00	1,735,882.96-	55.1	262,500.00	338,570.85-	129.0
40275	MIXED DRINK TAX	4,500.00	15,838.78-	352.0	375.00	3,033.75-	809.0
40320	BANK EXCISE TAX	5,000.00	0.00	0.0	416.67	0.00	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	2,300.00	0.00	0.0	191.67	0.00	0.0
41110	MARRIAGE LICENSES	1,199.00	513.00-	42.8	99.92	76.00-	76.1
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	0.00	5,242.00-	0.0	0.00	1,720.00-	0.0
44110	INVESTMENT INCOME	14,000.00	14,387.08-	102.8	1,166.67	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	0.00	237.51-	0.0	0.00	0.00	0.0
44160	RETIREEES' INSURANCE PAYMENTS	57,700.00	37,437.38-	64.9	4,808.33	3,737.51-	77.7
44170	MISCELLANEOUS REFUNDS	2,000.00	7,859.40-	393.0	166.67	7,562.00-	4537.1
44530	SALE OF EQUIPMENT	0.00	639.62-	0.0	0.00	0.00	0.0
46511	BASIC EDUCATION PROGRAM	20,908,000.00	10,458,000.00-	50.0	1,742,333.33	2,091,600.00-	120.0
46515	EARLY CHILDHOOD EDUCATION	807,919.00	275,318.66-	34.1	67,326.58	70,300.93-	104.4
46590	OTHER STATE EDUCATION FUNDS	496,849.00	157,925.24-	31.8	41,404.09	54,380.24-	131.3
46591	COORDINATED SCHOOL HEALTH	160,000.00	45,555.58-	28.5	13,333.33	10,649.35-	79.9
46592	INTERNET CONNECTIVITY - ARRA	12,500.00	0.00	0.0	1,041.67	0.00	0.0
46594	FAMILY RESOURCE CENTERS - ARRA	29,612.00	0.00	0.0	2,467.67	0.00	0.0
46610	CAREER LADDER PROGRAM	108,000.00	41,405.29-	38.3	9,000.00	0.00	0.0
46640	VOCATIONAL EQUIPMENT	125,000.00	0.00	0.0	10,416.67	0.00	0.0
46851	STATE REVENUE SHARING -T.V.A.	1,100,000.00	292,644.06-	26.6	91,666.67	0.00	0.0
46980	OTHER STATE GRANTS	10,000.00	0.00	0.0	833.33	0.00	0.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	45,000.00	45,000.00-	100.0	3,750.00	0.00	0.0
47147	SAFE AND DRUG-FREE SCHOOLS-ST GRANTS	133,000.00	31,892.05-	24.0	11,083.33	11,613.51-	104.8
47640	ROTC REIMBURSEMENT	66,000.00	16,659.64-	25.2	5,500.00	0.00	0.0
48610	DONATIONS	18,288.00	20,177.50-	110.3	1,524.01	1,890.00-	124.0
49700	INSURANCE RECOVERY	6,739.00	149,992.09-	2225.7	561.58	0.00	0.0
Total REVENUES		37,653,921.00	15,513,318.93-	41.2	3,137,826.77	2,597,839.77-	82.8
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	21,825,225.00-	9,046,829.65	41.5	1,818,768.75-	1,767,695.28	97.2
71150	ALTERNATIVE INSTRUCTION PROGRAM	2,000.00-	1,805.82	90.3	166.67-	0.00	0.0
71200	SPECIAL EDUCATION PROGRAM	3,194,094.00-	1,371,201.18	42.9	266,174.52-	249,709.12	93.8
71300	VOCATIONAL EDUCATION PROGRAM	1,285,053.00-	658,866.73	51.3	107,087.75-	85,886.92	80.2
72120	HEALTH SERVICES	511,105.00-	205,715.70	40.2	42,592.08-	38,408.04	90.2
72130	OTHER STUDENT SUPPORT	1,166,581.00-	520,594.39	44.6	97,215.09-	115,615.70	118.9
72210	REGULAR INSTRUCTION PROGRAM	1,623,816.00-	726,809.12	44.8	135,318.01-	131,290.67	97.0
72220	SPECIAL EDUCATION PROGRAM	440,106.00-	146,830.71	33.4	36,675.50-	30,658.66	83.6
72230	VOCATIONAL EDUCATION PROGRAM	156,306.00-	75,908.08	48.6	13,025.52-	12,660.98	97.2



Summary Financial Statement  
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Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72250	TECHNOLOGY	876,327.00-	531,672.52	60.7	73,027.24-	36,751.13	50.3
72310	BOARD OF EDUCATION	646,467.00-	382,201.56	59.1	53,872.25-	3,863.63	7.2
72320	OFFICE OF THE SUPERINTENDENT	347,665.00-	187,840.65	54.0	28,972.09-	18,715.46	64.6
72410	OFFICE OF THE PRINCIPAL	1,195,147.00-	614,351.53	51.4	99,595.57-	93,187.63	93.6
72510	FISCAL SERVICES	87,350.00-	43,149.35	49.4	7,279.16-	7,195.06	98.8
72610	OPERATION OF PLANT	3,100,342.00-	2,195,235.24	70.8	258,361.84-	111,905.13	43.3
72620	MAINTENANCE OF PLANT	766,739.00-	492,511.11	64.2	63,894.91-	37,323.69	58.4
72710	TRANSPORTATION	1,882,329.00-	933,325.95	49.6	156,860.74-	198,741.20	126.7
73100	FOOD SERVICE	0.00	0.00	0.0	0.00	70.90-	0.0
73300	COMMUNITY SERVICES	501,318.00-	205,383.42	41.0	41,776.55-	57,486.32	137.6
73400	EARLY CHILDHOOD EDUCATION	825,270.00-	394,190.72	47.8	68,772.49-	61,842.74	89.9
Total EXPENDITURES		40,433,240.00-	18,734,423.43	46.3	3,369,436.73-	3,058,866.46	90.8
Total GENERAL PURPOSE SCHOOL		2,779,319.00-	3,221,104.50	115.9	231,609.96-	461,026.69	199.1

Summary Financial Statement  
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Fiscal Year Time Lapse: 50.00

142 SCHOOL FEDERAL PROJECTS

Account	Description	-----Year-To-Date-----			-----DECEMBER-----	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	73,737.68	47,075.65-	63.8	6,144.81	25,142.87- 409.2
47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCIES	1,063,259.52	405,946.75-	38.2	88,604.96	102,863.43- 116.1
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,159,005.61	414,333.41-	35.7	96,583.80	94,298.08- 97.6
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	18,954.55	0.00	0.0	1,579.55	0.00 0.0
47146	ENGLISH LANGUAGE ACQUISITION GRANTS	20,972.67	3,202.10-	15.3	1,747.72	3,106.77- 177.8
47147	SAFE AND DRUG-FREE SCHOOLS-ST GRANTS	287.51	43.70-	15.2	23.96	19.69- 82.2
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	205,464.30	80,215.85-	39.0	17,122.03	18,075.52- 105.6
49800	TRANSFERS IN	23,600.00	0.00	0.0	1,966.67	0.00 0.0
Total REVENUES		2,565,281.84	950,817.46-	37.1	213,773.50	243,506.36- 113.9
EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	856,607.81-	347,592.53	40.6	71,383.98-	55,173.28 77.3
71200	SPECIAL EDUCATION PROGRAM	656,232.45-	270,953.37	41.3	54,686.04-	54,339.35 99.4
71300	VOCATIONAL EDUCATION PROGRAM	48,537.68-	37,295.45	76.8	4,044.81-	2,494.00 61.7
72130	OTHER STUDENT SUPPORT	66,947.37-	15,597.28	23.3	5,578.95-	1,105.19 19.8
72210	REGULAR INSTRUCTION PROGRAM	408,228.82-	159,998.12	39.2	34,019.09-	32,842.52 96.5
72220	SPECIAL EDUCATION PROGRAM	520,327.71-	247,565.08	47.6	43,360.66-	29,965.64 69.1
72230	VOCATIONAL EDUCATION PROGRAM	7,000.00-	3,695.55	52.8	583.33-	333.23 57.1
72710	TRANSPORTATION	1,400.00-	1,400.00	100.0	116.67-	0.00 0.0
Total EXPENDITURES		2,565,281.84-	1,084,097.38	42.3	213,773.53-	176,253.21 82.4
Total SCHOOL FEDERAL PROJECTS		0.00	133,279.92	0.0	0.03-	67,253.15- 7166.7

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Fiscal Year Time Lapse: 50.00

143 CENTRAL CAFETERIA

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43521	LUNCH PAYMENTS - CHILDREN	350,000.00	162,509.16-	46.4	29,166.67	81,049.69-	277.9
43522	LUNCH PAYMENTS - ADULTS	50,000.00	11,670.55-	23.3	4,166.67	5,905.00-	141.7
43523	INCOME FROM BREAKFAST	100,000.00	161.05-	0.2	8,333.33	58.50-	0.7
43525	A LA CARTE SALES	25,000.00	4,766.26-	19.1	2,083.33	2,382.40-	114.4
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	850.00	41.95-	4.9	70.83	32.15-	45.4
44110	INVESTMENT INCOME	0.00	1,087.17-	0.0	0.00	2.82-	0.0
46520	SCHOOL FOOD SERVICE	25,000.00	0.00	0.0	2,083.33	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	1,100,000.00	359,429.55-	32.7	91,666.67	110,156.40-	120.2
47113	BREAKFAST	350,000.00	109,285.67-	31.2	29,166.67	33,000.39-	113.1
47114	USDA - OTHER	70,000.00	14,396.95-	20.6	5,833.33	3,649.36-	62.6
47590	OTHER FEDERAL THROUGH STATE	0.00	24,882.66-	0.0	0.00	0.00	0.0
47990	OTHER DIRECT FEDERAL REVENUE	150,000.00	124,618.00-	83.1	12,500.00	0.00	0.0
Total REVENUES		2,220,850.00	812,848.97-	36.6	185,070.83	236,236.71-	127.6
EXPENDITURES							
73100	FOOD SERVICE	2,353,987.00-	1,513,602.04	64.3	196,165.56-	93,551.07	47.7
Total EXPENDITURES		2,353,987.00-	1,513,602.04	64.3	196,165.56-	93,551.07	47.7
Total CENTRAL CAFETERIA		133,137.00-	700,753.07	526.3	11,094.73-	142,685.64-	1286.1

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

151 GENERAL DEBT SERVICE

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	1,122,564.00	215,373.93-	19.2	93,547.00	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	21,000.00	7,272.81-	34.6	1,750.00	0.00	0.0
40125	BANKRUPTCY	2,000.00	692.10-	34.6	166.67	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	30,000.00	25,239.41-	84.1	2,500.00	313.49-	12.5
40140	INTEREST AND PENALTY	6,000.00	1,286.97-	21.4	500.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	83,933.00	46,409.60-	55.3	6,994.41	0.00	0.0
40320	BANK EXCISE TAX	1,000.00	0.00	0.0	83.33	0.00	0.0
44110	INVESTMENT INCOME	3,000.00	4,409.98-	147.0	250.00	0.00	0.0
44514	REVENUE FROM JOINT VENTURES (GOVT FUNDS)	27,000.00	0.00	0.0	2,250.00	0.00	0.0
48140	CONTRACTED SERVICES	234,420.00	55,923.00-	23.9	19,535.00	0.00	0.0
49800	TRANSFERS IN	186,595.00	378.32-	0.2	15,549.58	0.00	0.0
Total REVENUES		1,717,512.00	356,986.12-	20.8	143,125.99	313.49-	0.2
EXPENDITURES							
82110	GENERAL GOVERNMENT	1,228,000.00-	0.00	0.0	102,333.33-	0.00	0.0
82210	GENERAL GOVERNMENT	266,228.00-	38,076.05	14.3	22,185.67-	716.30	3.2
82310	GENERAL GOVERNMENT	271,920.00-	117,340.85	43.2	22,660.00-	19,293.50	85.1
Total EXPENDITURES		1,766,148.00-	155,416.90	8.8	147,179.00-	20,009.80	13.6
Total GENERAL DEBT SERVICE		48,636.00-	201,569.22-	414.4	4,053.01-	19,696.31	486.0

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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

156 EDUCATION DEBT SERVICE

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,107,974.00	804,837.23-	19.6	342,331.17	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	100,000.00	22,937.78-	22.9	8,333.33	0.00	0.0
40125	BANKRUPTCY	700.00	1,864.85-	266.4	58.33	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	46,000.00	108,946.55-	236.8	3,833.33	1,347.43-	35.2
40140	INTEREST AND PENALTY	18,000.00	3,918.82-	21.8	1,500.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	161,685.00	0.00	0.0	13,473.75	0.00	0.0
40320	BANK EXCISE TAX	5,170.00	0.00	0.0	430.83	0.00	0.0
44110	INVESTMENT INCOME	60,000.00	34,586.59-	57.6	5,000.00	0.00	0.0
Total REVENUES		4,499,529.00	977,091.82-	21.7	374,960.74	1,347.43-	0.4
EXPENDITURES							
82130	EDUCATION	3,400,000.00-	211,420.00	6.2	283,333.34-	0.00	0.0
82230	EDUCATION	1,698,100.00-	816,655.39	48.1	141,508.33-	0.00	0.0
82330	EDUCATION	130,000.00-	19,008.82	14.6	10,833.34-	652.50	6.0
Total EXPENDITURES		5,228,100.00-	1,047,084.21	20.0	435,675.01-	652.50	0.1
Total EDUCATION DEBT SERVICE		728,571.00-	69,992.39	9.6	60,714.27-	694.93-	1.1
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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

171 GENERAL CAPITAL PROJECTS

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	163,035.00	31,280.22-	19.2	13,586.25	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	2,200.00	1,054.15-	47.9	183.33	0.00	0.0
40125	BANKRUPTCY	100.00	154.90-	154.9	8.33	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	4,600.00	3,662.79-	79.6	383.33	45.53-	11.9
40140	INTEREST AND PENALTY	500.00	207.24-	41.4	41.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	5,463.00	0.00	0.0	455.25	0.00	0.0
40210	LOCAL OPTION SALES TAX	158,365.00	74,842.91-	47.3	13,197.08	14,511.78-	110.0
40320	BANK EXCISE TAX	221.00	0.00	0.0	18.42	0.00	0.0
44110	INVESTMENT INCOME	0.00	8.21-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	2,500.00	1,332.00-	53.3	208.33	50.00-	24.0
47590	OTHER FEDERAL THROUGH STATE	74,355.00	568.87-	0.8	6,196.25	0.00	0.0
49100	BONDS ISSUED	9,675,000.00	9,675,000.00-	100.0	806,250.00	0.00	0.0
49410	PREMIUMS ON DEBT ISSUED	320,603.00	320,603.25-	100.0	26,716.92	0.00	0.0
49800	TRANSFERS IN	331,323.00	291,323.24-	87.9	27,610.25	0.00	0.0
Total REVENUES		10,738,265.00	10,400,037.78-	96.9	894,855.41	14,607.31-	1.6
EXPENDITURES							
58900	MISCELLANEOUS	4,000.00-	663.56	16.6	333.33-	0.00	0.0
82310	GENERAL GOVERNMENT	138,387.00-	138,386.18	100.0	11,532.25-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	120,071.00-	62,115.00	51.7	10,005.92-	62,115.00	620.8
91130	PUBLIC SAFETY PROJECTS	200,000.00-	219,931.42	110.0	16,666.67-	33,515.00	201.1
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	4,000.00-	0.00	0.0	333.33-	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	161,677.00-	0.00	0.0	13,473.08-	0.00	0.0
99100	TRANSFERS OUT	366,474.00-	366,473.24	100.0	30,539.50-	0.00	0.0
Total EXPENDITURES		994,609.00-	787,569.40	79.2	82,884.08-	95,630.00	115.4
Total GENERAL CAPITAL PROJECTS		9,743,656.00	9,612,468.38-	98.7	811,971.33	81,022.69	10.0

Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

176 HIGHWAY CAPITAL PROJECTS

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	280,216.00	53,762.82-	19.2	23,351.33	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	7,500.00	1,812.95-	24.2	625.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	300.00	185.26-	61.8	25.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,500.00	6,297.26-	179.9	291.67	78.26-	26.8
40140	INTEREST AND PENALTY	1,000.00	325.62-	32.6	83.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	9,390.00	0.00	0.0	782.50	0.00	0.0
40320	BANK EXCISE TAX	88.00	0.00	0.0	7.33	0.00	0.0
Total REVENUES		301,994.00	62,383.91-	20.7	25,166.16	78.26-	0.3
EXPENDITURES							
91200	HIGHWAY & STREET CAPITAL PROJECTS	684,296.00-	339,391.11	49.6	57,024.67-	0.00	0.0
Total EXPENDITURES		684,296.00-	339,391.11	49.6	57,024.67-	0.00	0.0
Total HIGHWAY CAPITAL PROJECTS		382,302.00-	277,007.20	72.5	31,858.51-	78.26-	0.2
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Summary Financial Statement  
DECEMBER 31, 2017

Fiscal Year Time Lapse: 50.00

177 EDUCATION CAPITAL PROJECTS

Account	Description	-----Year-To-Date-----			-----DECEMBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	500,000.00	291,217.56-	58.2	41,666.67	0.00	0.0
Total REVENUES		500,000.00	291,217.56-	58.2	41,666.67	0.00	0.0
EXPENDITURES							
91300	EDUCATION CAPITAL PROJECTS	626,308.00-	223,152.22	35.6	52,192.33-	0.00	0.0
Total EXPENDITURES		626,308.00-	223,152.22	35.6	52,192.33-	0.00	0.0
Total EDUCATION CAPITAL PROJECTS		126,308.00-	68,065.34-	53.9	10,525.66-	0.00	0.0
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