

LOUDON COUNTY COMMISSION

**February 1, 2016
6:00 pm
Courthouse Annex**

REGULAR MEETING

- 1. Opening of Meeting, Pledge of Allegiance, Invocation**
- 2. Roll Call**
- 3. Adoption of the Agenda - February 1, 2016**
- 4. Reading and Acceptance of the January 4, 2016 Commission Meeting Minutes.**
- 5. General Public Comments**
- 6. Conflict Of Interest Statements**
- 7. Reports of County Officials, Departments and Committees:**
 - A. Loudon County Mayor – Buddy Bradshaw**
 1. Request Consideration of Approval of an Update to the Loudon County E-911 Board.
 2. Request Consideration of a Request from the Jefferson County, Tennessee Board of Commissioners to Consider Approving a Resolution Requesting Support of Legislation Regarding Local Determination of Broadband and Internet Services.
 - B. Loudon County Road's Commissioner – Eddie Simpson**
 1. Request Consideration of Approval of the Loudon County 2015-2016 County Road's List.
 - C. Loudon County Commissioner – Van Shaver**
 1. Request Consideration of Approval of Sending a Resolution to State Legislators Requesting Repeal or Amending of TCA 8-20-101, Salary Suits.

D. Loudon County Commissioner – Harold Duff

1. Tennessee Legislative Update.

E. Loudon County Budget Director – Tracy Blair

1. Request Consideration of a Recommendation to Approve the Juvenile Department's Grant Applications to the following Organizations; no matching funds required:
 - a. Peyton Manning Foundation
 - b. Clayton Homes Foundation
 - c. Cracker Barrel Foundation
2. Request Consideration of a Recommendation to Approve Application / Acceptance of FY 2016 EMPG Grant; no matching funds.
3. Request Consideration of a Recommendation not to Pursue License for Senior Center Homemaker Program and pursue a waiver to continue the Housekeeping Program.
4. Request Consideration of a Recommendation to Approve a Resolution to Accept Donations to the Loudon County Animal Shelter.
5. Request Consideration of a Recommendation to Approve Amendments in the Following Budgets:
 - a. County General Fund 101
 - b. Public Library Fund 115
 - c. Recycling Centers Fund 116
 - d. Highway Department Fund 131
 - e. General Purpose School Fund 141
 - f. Education Capital Projects Fund 177 Subfund AFT

F. Loudon County Commissioner - David Meers

1. Election of Bonds and Notaries

8. Adjournment

LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON

January 04, 2016

6:00 PM

DRAFT

NOT APPROVED

REGULAR MEETING

(1) **BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened
Opening in regular session in Loudon, Tennessee on the 4th day of January 2016.
of Meeting The **Honorable Steve Harrelson** called the meeting to order.

Commissioner Cullen opened the County Commission Meeting, led the Pledge
of Allegiance to the Flag of the United States of America, and delivered the invocation.

(2) Present were the following Commissioners: **Brewster, Meers, Maples, Tinker,**
Roll Call **Satterfield, Bradshaw, Harrelson, Duff, Shaver, and Cullen: (10)**
The following Commissioner was **Absent: (0)**
Thereupon **Chairman Harrelson** announced the presence of a quorum.
Present was the **Honorable Mayor Rollen "Buddy" Bradshaw.**

(3) **Chairman Harrelson** requested that the January 4, 2016 Agenda be adopted.
Agenda A **motion** was made by **Commissioner Shaver** with a second by **Commissioner**
Adopted **Bradshaw** to approve the agenda.
Upon voice vote the motion **Passed** unanimously.

(4) **Chairman Harrelson** requested that the December 7, 2015 County Commission
Minutes for Meeting Minutes be approved and accepted.
Dec 7, 2015 A **motion** was made by **Commissioner Shaver** with a second by **Commissioner**
Comm Mtg **Cullen** to approve these minutes.
Approved Upon voice vote the motion **Passed** unanimously.

(5) **Chairman Harrelson** asked that anyone wishing to address the Commission
General come forward.
Public Richard Truitt, Pat Hunter, and Aileen Longmire spoke.
Comments

Loudon County Mayor, Buddy Bradshaw, requested consideration and possible action on the following items:

(6)
Appointment
Renewals For
Construction
Board Of
Adjustments
& Appeals
Approved

1. Request Consideration of Approval of Appointment Renewals for the Loudon County Construction Board of Adjustments and Appeals.
A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Bradshaw** to approve this request.
Upon voice vote the motion **Passed** unanimously.
Resolution 010416-A

(7)
Proclamation
For Fort Loudon
& Philadelphia
Middle Schools
Football Approved

2. Request Consideration of Approval of a Proclamation for Fort Loudon and Philadelphia Middle Schools Football.
A **motion** was made by **Commissioner Bradshaw** with a **second** by **Commissioner Satterfield** to approve this request.
Upon voice vote the motion **Passed** unanimously.
Proclamation 010416-B

(8)
Proclamation
Presented to
Judge Eblen

3. Proclamation for Judge Eblen.
Proclamation 010416-C

(9)
Five Points
ACA Program
Approved

4. Request Consideration of Approval of a Five Points ACA Program.
A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Brewster** to approve this request.
Upon roll call vote the following Commissioners voted **AYE: Meers, Maples, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster: (9)**
The following Commissioners voted **NAY: Tinker: (1)**
The following Commissioner was **ABSENT: (0)**
Thereupon the Chairman declared the motion **Passed: (9, 1, 0)**

(10)
Visitor's
Center
Request
Approved

5. Request Consideration of Approval of a Visitor's Center Request.
A **motion** was made by **Commissioner Duff** with a **second** by **Commissioner Meers** to approve this request.
Upon roll call vote the following Commissioners voted **AYE: Maples, Tinker, Bradshaw, Harrelson, Duff, Cullen, Brewster, and Meers: (8)**
The following Commissioners voted **NAY: Satterfield, and Shaver: (2)**
The following Commissioner was **ABSENT: (0)**
Thereupon the Chairman declared the motion **Passed: (8, 2, 0)**

(11)
Interlocal
Agreement
With City of
Philadelphia
For Codes
Enforcement
Services
Approved

6. Request Consideration of Approval of a Resolution Authorizing Interlocal Agreement with City of Philadelphia, Tennessee for County Codes Enforcement Services.

A **motion** was made by **Commissioner Bradshaw** with a **second** by **Commissioner Satterfield** to approve this contract.

Upon roll call vote the following Commissioners voted **Aye: Tinker, Satterfield, Bradshaw, Harrelson, Duff, Cullen, Brewster, Meers, and Maples: (9)**

The following Commissioners voted **Nay: Shaver: (1)**

The following Commissioner was **Absent: (0)**

Thereupon the Chairman declared the motion **Passed: (9, 1, 0)**

Resolution 010416-D

(12)
Application For
Grant From
TDEC For
Poplar Springs
Landfill Repair
Approved

7. Request Consideration and Approval of an Application for a Grant from TDEC Relating to Poplar Springs Landfill Repair.

A **motion** was made by **Commissioner Brewster** with a **second** by **Commissioner Meers** to approve a Grant Application.

Upon roll call vote the following Commissioners voted **AYE: Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, and Tinker: (10)**

The following Commissioners voted **NAY: (0)**

The following Commissioner was **Absent: (0)**

Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**

(13)
Voting
Site Change
In First District
For Commission
Information

8. **Loudon County Commissioner, David Meers, Introduced Susan Harrison Loudon County Administrator of Elections**, to Inform the Commission About a Problem Regarding a Voting Site in his precinct in the Upcoming Elections.

Ms. Harrison explained to the Commission that her presentation was for their information only – the new voting site has already been approved. Her office has been informed that Loudon High School construction could begin any day now and last for as long as 400 days. This affects the 1st District's voting site only. Her office has arranged to use the Ft. Loudon Middle School as the voting site for the First District in the upcoming primary elections.

(14)
Notaries
Approved

A **motion** was made by **Commissioner Meers** with a **second** by **Commissioner Shaver** to approve the following Notaries:

Frank Y. Barnes Jr; Donna Connatser; Ashton Gunnels; Rhonda A. Moore; Patty Robichaud; Starlet Rene Summitt; Michael D. Thompson; and Thelma M. Wampler.

Upon voice vote the motion **Passed** unanimously.

Exhibit 010416-E

(15)
Adjournment

There being no further business, a **motion** being duly made and seconded, the January 04, 2016 County Commission Meeting stood adjourned at 8:00 p.m.

ATTEST:

COUNTY CLERK

CHAIRMAN

COUNTY MAYOR

LOUDON COUNTY COMMISSION

Resolution 020116-

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE **APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary at this time; and

WHEREAS, the County Mayor appoints the following members of the

LOUDON COUNTY E-911 BOARD

Appointee

Term expiration*

Panel A

Tim Guider (County Sheriff)	February 05, 2018*
David Meers (County Commissioner)	February 05, 2018*
James Webb (Loudon City Police Chief)	February 05, 2018*

Panel B

Daryl Smith (County EMA Dir)	February 05, 2019*
Richard Martin (Lenoir City Fire Chief)	February 05, 2019*
Don White (Lenoir City Police Chief)	February 05, 2019*

Panel C

Travis Grey (Loudon City Codes Enforcer)	February 01, 2020*
Bill Hart (Rescue Squad Chief)	February 01, 2020*
Ronnie Lett (Greenback Fire Chief)	February 01, 2020*

***Terms expire on shown date and are by position. If a person leaves stated position, term immediately expires.**

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 1st day of February 2016, hereby approves and acknowledges (as appropriate), the said appointments.

ATTEST:

County Chairman

County Clerk

County Mayor

RECEIVED

JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS

NOV 17 2015

BY: J.W.

RESOLUTION 2015-39

RESOLUTION REQUESTING SUPPORT OF LEGISLATION REGARDING LOCAL
DETERMINATION OF BROADBAND AND INTERNET SERVICES

WHEREAS, as the utility of the 21st century, universal availability of affordable high speed fiber optic broadband services for all citizens has been identified as a national priority; and

WHEREAS, high speed fiber optic services are a modern necessity that is essential for future economic development, education, public health and safety, agribusiness growth, and quality of life; and

WHEREAS, affordable access to fiber optic broadband services allows businesses to compete locally, regionally, nationally, and internationally in today's emerging knowledge-based global economy; and

WHEREAS, whether through public or private investment, a local community is best equipped to decide how to meet its needs in regards to essential infrastructure and services; and

WHEREAS, historically, local governments have ensured access to essential services by banding together to provide those services that were not offered by the private sector or the services offered did not meet the needs of the community; and

WHEREAS, local governments should have as many options as possible when they decide how to meet their communities' essential infrastructure and utility needs; and

WHEREAS, municipal electric utilities that offer fiber optic services provide an option for market competition, consumer choice, economic development, and universal, affordable Internet access; and

WHEREAS, Tennessee's municipal electric providers have had the statutory authority to offer fiber optic services within their electric service territory since 1999; and

WHEREAS, Tennessee's municipal electric utilities that have deployed fiber optic networks have brought some of the fastest broadband services in the world to areas that did not have adequate access to high speed broadband Internet services; and

WHEREAS, should a local government and community decide it is needed, municipal electric providers can provide essential fiber optic services that expand access and promote economic development, increased educational opportunities, regional and global competitiveness, telemedicine, telework, and better quality of life; and

WHEREAS, with municipal electric utilities being limited to offering fiber optic services only to their electric service territories, local governments are severely restricted in their options for providing high speed fiber optic broadband services when incumbent providers are providing inadequate service; and

WHEREAS, the current statutory limitation that restricts municipal electric utilities to providing fiber optic broadband services within their electric service territory can prevent a vital and essential service from being available to local citizens based solely on which electricity provider serves their home or business; and

WHEREAS, if the current statutory limitation that restricts municipal electric utilities that provide fiber optic services to their electric service territory were removed, local governments and their utilities would have more options as they decide how to best meet their communities' need for access to high speed broadband Internet; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jefferson County, Tennessee, meeting in session on the 16th day of November 2015, in Dandridge, Tennessee, as follows:

SECTION 1. That the Board of Commissioners of Jefferson County, Tennessee, affirms that local governments, potentially through their public utilities, should be able to decide locally how essential services should be offered and how to meet critical infrastructure needs.

SECTION 2. That the Board of Commissioners of Jefferson County, Tennessee, affirms that the local elected leadership and their local utilities are best equipped to decide how essential infrastructure and vital services should be offered to citizens, ratepayers, residents, and businesses in their counties.

SECTION 3. That the Board of Commissioners of Jefferson County, Tennessee, requests the statewide delegation to the Tennessee General Assembly support legislation to allow local communities and their municipal electric providers to decide locally what is best in regards to the broadband services offered to its citizens by removing the current statutory limitation that restricts municipal electric utilities' ability to provide fiber optic broadband services to its electric service territory.

SECTION 4. That upon approval of this resolution and its signing, the Board of Commissioners of Jefferson County, Tennessee, directs the County Clerk's Office to mail a copy of this resolution to Jefferson County's State Representatives and State Senators.

SECTION 5. That this resolution shall take effect upon passage, the public welfare requiring it.

Resolution 2015-39

Date of Adoption by County Commission: 11-16-2015 **RECEIVED**

NOV 17 2015

Date Received by County Mayor: BY: P.W.

VOICE VOTE WITH NO OPPOSITION

Votes: 21 0 0
Yes No Abstain

Approved:

James E. Carmichael
James E. Carmichael, County Commission Chairman

Date: 11/16/2015

Attest:

Frank C. Herndon
Frank C. Herndon, County Clerk

Date: 11/16/2015

Approved:

Alan Palmieri
Alan Palmieri, County Mayor

Date: 11-17-15

Vetoed:

Alan Palmieri, County Mayor

Date: _____

Veto
Override
Votes:

Yes No Abstain

Veto
Override:

James E. Carmichael, County Commission Chairman

Date: _____

Summary of 2015 County Road List

- Eaton Trace was accepted June 1, 2015 by County Commission
- STONEBROOK LN, PEBBLE COURT, AND ALEXIS LANE LOCATED IN STONEBROOK SUBDIVISION WERE ADDED TO COUNTY ROAD LIST OCT 2015
- CLIFF BRANCH BLVD, CLEAR MILL DRIVE, AND ROSELAND LN LOCATED IN OAK CREEK SUBDIVISION WERE ADDED TO COUNTY ROAD LIST OCT 2014
- Warriors Chase has been added to Road List approved on N Wilkerson Ln, Battlecreek Way, Blackfoot Way, and Red Wolf Way
- Thompson Rd was changed from .2 to .269
-

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
ASHFORD LN	0.1	CO	1_20'	20'	50'		OFF PARIS DR ON BEALS CHAPEL	12/1/2013			
AVERY CIRCLE	0.7	CO	1-26'	26'	50'	CURBED	MARTEL ROAD	12/1/2013			
AVERY STREET	0.2	CO	1-26'	26'	50'	CURBED	OFF MARTEL TO AVERY CIRCLE	11/14/2012			30
AXLEY CHAPEL ROAD	2.2	CO	3-17.5	17'	50'		NTL CAMPGROUND AT ECPWKY	11/1/2013			
B											
BAILEYS ROAD	0.2	CO	2-18'	18'	50'		OFF 95 TO AXLEY CHAPEL ROAD	12/1/2013			
BARCLAY COURT	0.1	CO	1-26'	26'	50'	CURBED DEAD	AVALON SUBDIVISION	12/1/2013			
BARGER ROAD	0.1	CO	3-15'	16'	30'	DEAD END	FROM WILSON RD TO DEAD END	12/1/2013			
BARKMOOR DRIVE	0.3	CO	1-25'	25'	50'	DEAD END	OFF HWY 321 NEAR 70	8/14/2013			
BARRIER DRIVE	0.2	CO	2-16'	16'	50'		FROM PORT MADISON TO ENGLE RD	12/1/2013			
BAT CREEK RD	1.1	CO	3-14.6'	14.6'	50'		FROM HARRISON TO DE	11/22/2011			
BAT CREEK ROAD E	1.3	CO	1-17'	17'	50'		FROM MONROE LINE TO HWY 72 SO	11/22/2011			
BATTLECREEK WAY	0.16	CO			40'	CURBED SUB	LENOIR				
BAXTER BRIGHT RD	0.4	CO			50'	CURBED	YELLOWWOOD SUBDIVISION	3/21/2012			
BEALS CHAPEL ROAD	2.8	SA	1_21'	22'	50'	DE	OFF MARTEL	10/25/2012			
BEALS LANDING LANE	0.2	CO	1-24'	24'	50'	CURBED	OFF BEAL CHAPEL	10/25/2012			
BEELER LOOP ROAD	0.4	CO	4-12'	12'	30'		NATIONAL CAMPGROUND ROAD	12/1/2013			
BELL ROAD N	0.8	CO	4-14'	17'	50'		NEAR GREEN ACRES IN LOUDON	12/1/2013			
BELL ROAD S	0.8	CO	4-12'	13'	50'		FROM WEST LEE HWY TO DEADEND	12/1/2013			
BELL VIEW ROAD	0.7	CO	4-12'	12'	30'		JACKSON FERRY TO PARKWAY	12/1/2013			
BENJAMIN DRIVE	0.2	CO	2-18'	26'	50'	SUBDIVISION	OFF OLD 95 NEAR HARRISON RD	8/11/2011			25
BIG HILL RD	1.9	CO	2-16.5'	16'	40'		FROM 95 TO MEADOW RD W	12/1/2013			20
BIG SANDY ROAD	2.6	CO	1-20'	20'	50'		FORM FOSHEE RD TO COUNTY LINE	12/1/2013			
BILL SMITH ROAD	0.4	CO	3-16'	20'	50'	DE	OFF 321 N NEAR I-75	12/1/2013			
BIRD ROAD	1.2	SA	1-21'	25'	50'		FORM WILLIAMS FERRY TO BUTTER	12/1/2013			35
BISHOP ROAD	1.1	CO	2-19'	20'	50'		BONORE RD TO WATTS CEMETERY	2/1/2013			
BLACK ROAD	1	CO	3-16'	16'	50'		OFF 411 NEAR MONORE CO LINE	2/1/2013			
BLACKBERRY RIDGE ROAD	0.7	CO	1-26'	26'	50'	CURBED DEAD	OFF PHELPS OFF BEALS CHAPEL	11/14/2012			30
BLACKFOOT WAY	0.05	CO			40'	CURBED SUB	LENOIR				
BLUE HERRON DRIVE	0.1	CO	1-24'	24'	50'	END	MILLERS LANDING TO DEAD END	7/1/2013			
BLUE SPRINGS ROAD	3.8	SA	1-21'	21'	50'		OFF OAKLAND RD INTO ROANE CO	6/10/2013			35
BLUE TICK LANE	0.4	CO	4-13'	21'	50'	DEAD END	OFF BUTTERMILK NEAR KNOXVILLE	7/1/2013			20
BLUFFTON RD	0.2	CO	1-25'	25'	50'	SUBDIVISION	WINDRIDGE TO DE	8/1/2011			20
BONA VISTA LANE	0.1	CO	1-27'	27'	50'	SUBDIVISION	LITTLE MOUNTAIN ESTATES DEND	7/5/1905			
BRADSHAW HOLLOW ROAD	0.8	CO	3-16'	16'	50'	DE	OFF PROSPECT CHURCH RD	7/1/2013	2015		
BRANCH ROAD	1.1	CO	4-13'	13'	30'		VONORE TO WATT CEMETERY RD	1/1/2013			35
BRANDON DRIVE	0.1	CO	3-16'	16'	50'		MIDWAY RD TO DAVIS DR	9/1/2011			30/20
BRANDYWINE DRIVE	1.1	CO	1-23'	23'	50'	CURBED/SUB	HWY 70 NEAR DIXIE LEE JUN	9/1/2011			30
BRANNON ROAD	0.1	CO	4-12.6'	12'	30'		FROM OAKLAND TO MCMINN CO	7/1/2013			
BREAZEALE ROAD	1.9	SA	1-16'	24'	50'		HOTCHKISS VALLEY TO E HINES VA	7/1/2013			
BRENTWOOD PLACE ROAD	0.1	CO	1-26'	26'	50'		SHAW FERRY TO DEAD END HWY 11	7/1/2013			
BREWSTER ROAD	0.1	CO	4-10'	12'	30'		HOTCHKISS VALLEY RD EAST	2/28/2012			

ROAD LIST 2015-2016

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISION		DATE			
BRIGHT ROAD	2.2	CO	3-15'	15'	50'		FROM JIM DYKE TO POND CREEK RD	7/1/2013			
BRITTS DR	0.4	CO	1-23.5'	23'	50'	CURBED/SUB	ROCKINGHAM SUBDIVISION	7/1/2013			
BROOK ROAD	1.6	CO	1-21'	21'	50'		OFF 95 TO MEADOW RD WEST	7/1/2013			
BROOKVIEW ROAD	0.8	CO	2-19'	19'	50'		OFF SANDY SHORE FORT LO EST 2	7/1/2013			
BROWDER HOLLOW ROAD	1.6	CO	4-11'	18'	50'		HWY 11W TO HARRISON RD	6/13/2013			35
BROWDER SCHOOL ROAD	0.2	CO	1-20.5'	31'	50'		OFF HWY 11W AND BACK TO HWY 11	10/24/2012			
BURL ANDERSON ROAD	0.2	CO	4-10.6'	10'	30'		OFF OAKLAND NEAR MONORE	7/1/2013			
BURNETTE CIRCLE	0.4	CO	1-20'	20'	50'		OFF EAST LEE HWY AN ENGLE RD	7/1/2013			
BUSTER BLVD	0.1	CO	4-12'	16'	30'	DEAD END	OFF JIM CONNER OFF MARTEL RD	11/14/2012			
BUTTERMILK ROAD	5.1	SA	1-21'	28'	50'		FROM OLD 95 TO KNOX CO LINE	7/1/2013			35
BUTTERMILK ROAD W	0.5	SA	1-28'	33'	50'		FROM 321 TO ROANE CO LINE	7/1/2013			35
C											
C & C ROAD	0.2	CO	4-13'	13'	30'	DEAD END	OFF HICKORY CREEK RD	7/1/2011			
CABE ROAD	0.5	CO	4-11.9'	11'	30'	DE	OFF MORGANTON BWT CRAIGS/FIPP	7/1/2011			
CADDY DR	0.1	CO	1-25'	25'	50'	SUBDIVISION	ROVERVIEW GOLF COURSE	7/1/2013			
CALDWELL ROAD	1.3	CO	3-15'	15'	50'		FROM STEEKEE AT CO LINE MONORE	7/1/2013	11/1/2009		25
CALLOWAY CIRCLE	0.8	CO	1-26'	26'	50'	CURBED	OFF MARTEL	11/14/2012	4/25/2012		
CALLOWAY DRIVE	0.5	CO	1-26'	26'	50'	CURBED	MARTEL ESTATES	8/14/2013			
CALLOWAY ROAD	2.6	CO	3-16'	16'	50'		FROM WEST LEE HWY TO FORK CR	7/1/2013	11/1/2010		35
CAMERON LANE	0.1	CO	1-22'	22'	50'	CURBED DEAD	OAKWOOD ESTATES TO DEAD END	8/1/2013			
CARDINAL VIEW COURT	0.1	CO	1-26'	26'	50'	CURBED DEAD	AVALON SUBD	8/1/2013			
CARPENTER LOOP	1.1	CO	4-12.5'	12'	30'		OFF PKWY NEAR NTL CAMPGROUND	9/1/2013			
CARTER DRIVE							OFF ROBINSON SPRINGS TO CITY LIMITS	9/1/2013			
CARTER ROAD	0.4	CO	2-19'	19'	50'		OFF BIG HILL RD OFF HWY 95	9/1/2013			
CARTER'S CHAPEL ROAD	1.3	SA	1-19'	23'	50'		HINE VALLEY TO HWY 70 TO PAW	8/20/2011			35
CARWELL CHAPEL ROAD	1.5	CO	4-14'	18'	50'		HINES VALLEY NEAR WHEAT	8/20/2011			
CASEY LANE	0.1	CO	1-22'	22'	50'	SUBDIVISION	OAKWOOD ESTATES TO DEAD END	9/1/2013			
CASSIDY COURT	0.25	CO	1-23.5'	23.5'	50'	CURBED/SUB	OFF HWY70	10/1/2013			
CATTLEMAN'S DRIVE	0.2	CO	1-25'	25'	50'		OFF RAWHIDE TRAIL IN N FORTY EST	11/14/2012			
CECIL DRIVE	0.5	CO	1-24'	24'	50'		OFF WILLIAMSON DR IN INDUSTRIAL	10/1/2013			
CEDAR CIRCLE	0.6	CO	1-25'	25'	50'	CURBED- SUBDIV	OFF MARTEL CEDAR HILLS SUBD	2/1/2013			
CEMETERY ROAD	0.4	CO	3-16'	16'	50'		OFF STEEKEE RD	10/1/2013			25
CHELSEA CIRCLE	0.1	CO	1-25'	25'	50'	CURBED DEAD	AVALON SUBD	10/1/2013			
CHEYENNE BLVD	0.4	CO	1-24'	24'	50'	CURBED/SUB	OFF HWY70	10/24/2012			
CHILI LANE	0.1	CO	4-14'	14'	50'		OFF POPLAR SPRINGS RD NEAR DAV	9/1/2011			
CHRISMAN ROAD	0.2	CO	1-25'	25'	50'		OFF HWY 11E AT HIGHLAND PARK	10/24/2012			
CIRCLE DRIVE	0.4	CO	1-24'	24'	50'		OFF STEEKEE RD NEAR WATKINS	10/1/2013			
CLARKE ROAD	0.4	CO	2-18'	23'	50'		OFF SPRING RD OFF HARRISON RD	7/5/1905			
CLAY HOLLOW ROAD	1.1	CO	3-16.6'	16'	50'		FROM BLUE SPRINGS TO ROANE CO	8/1/2011			30
CLEAR BRANCH ROAD N	0.5	CO	3-17'	17'	50'		OFF 72S ACROSS FROM GET GOOD	10/1/2013			
CLEAR BRANCH ROAD S	0.3	CO	4-13'	13'	30'		OFF 72 SOUTH	3/1/2013			
CLEAR COVE COURT	0.1	CO	1-24'	24'	50'	CURBED DEAD	OFF LAKE CREST RD	3/1/2013			
CLEAR MILL DR							OAK CREEK SUBDIVISION				

ROAD LIST 2015-2016

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISION		DATE			
CLIFF BRANCH BLVD							OAK CREEK SUBDIVISION				
CLINCHVIEW DRIVE	0.1	CO	1-20'	20'	50'		OFF HWY 321 N NEAR 140	9/1/2011			
CLOYD'S CREEK ROAD	0.2	CO	3-15'	is'	30'		OFF MEADOW RD N NEAR GRDYER	3/1/2013			
CLUB DRIVE	0.4	CO	1-24'	24'	50'	CURBED	FROM HUFFS FERRY N TO DEAD END	3/1/2013			25
COLUMBUS DRIVE	1.2	CO	1-20'	20'	50'	CURBED	OFF HINES VALLEY	11/8/2011		6/1/2011	20
CONKINNON DRIVE	1.3	CO	1-24'	24'	50'	CURBED	CONKINNON SUBDIVISION	3/1/2013			
CONNATSER RD	0.1	CO	4-11.6'	12'	30'		OFF EAST COAST TELLICO PKWY	8/1/2013			
COOK DRIVE	0.3	CO	4-15'	15'	50'		FROM STEEKEE SCHOOL RD	8/1/2013			
COPE ROAD	0.2	CO	3-14'	14'	30'		OFF 411 NEAR SHULTZ LN (GB)	8/1/2013			
	0.1	CO	1-26'	32'	50'	CURBED-SUBDIV	CORDOVA SUBD OFF OLD 9S	8/1/2013			
CORINTH CHURCH ROAD	1.5	CO	3-16'	9'	50'		FROM CALLOWAY TO STEEKEE	8/1/2013		9/1/2015	30
CORINTH ROAD	1.4	SA	1-20'	16'	SO'		STEEKEE RD TO STEEKEE SCHOOLD	9/1/2013			25
CORNETT ROAD	0.421	CO	3-16'	22'	50'		OFF HOTCHKISS VALLEY N HAPPY H	2/28/2012			
COULTER SHOALS CIRCLE	0.7	CO	2-19'	19'	50'		OFF LAKELAND DR NEAR KNOX	10/25/2012			
COUNTY RD 298	0.2	CO	2-16.3'	16.3'	50'		OFF ERIE INTO MONORE CO BLUE SPRINGS	2/28/2012			
COVE VIEW LANE	0.1	CO	1-23'	23'	50'	CURBED	OFF POINT HARBOR DR BEALS CH	9/1/2013			
COVENANT CIRCLE	0.4	CO	1-24'	24'	50'	CURBED	OFF HWY 11E	9/1/2011			
COX ROAD	0.2	CO	3-17'	17'	50'		FROM E LEE HWY TO WEBB DR	9/1/2013			
COYTEE ROAD	1.3	CO	2-18'	18'	50'	DEADEND	OFF AXLEY CHAPEL TO DEAD END	9/1/2013			
CRAIGS CHAPEL RD	2.1	CO	4-12.6'	12.6'	30'		HWY 70 E TO DE	9/1/2013			
CRANFIELD IANE	0.1	CO	3-15'	is'	50'	CURBED	OFF 70 E NEAR SMITH VALLEY RD	10/24/2012			
CREEKWOOD COURT	0.1	CO	1-24'	24'	50'		OFF RIVER POINT DR	9/1/2013			
CRESCENT DRIVE	0.2	CO	2-18'	18'	50'		FROM E LEE HWY TO DAILEY AVE	9/1/2013			
CRESS LANE	0.3	CO	3-17'	19'	50'	DEADEND	OFF MARTEL RD	11/14/2012			
CRESTVIEW CIRCLE	0.6	CO	1-25'	25'	50'	CURBED	MARTEL ESTATES	8/14/2013			
CRESTVIEW DRIVE	0.1	CO	2-18'	18'	50'		OFF FORD RD	8/14/2013			
CROCK ROAD	0.9	CO	3-16'	25'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2011	2015		25
CRUZE ROAD	0.9	CO	1-22'	22'	SO'	DEADEND	OFF ANTIOCH CHURCH E	9/1/2013			
CUDDIE LANE	0.1	CO	3-17'	17'	50'		OFF WEBB DRIVE	9/1/2013			
CUSICK CIRCLE	0.6	CO	2-19'	21'	50'		OFF 11 NEAR OLD STAGE/JUNCTION	10/24/2012		2/15/2012	25
CUSICK LANE	0.1	CO	2-19'	21'	50'	DEADEND	OFF CUSICK CIRCLE	10/24/2012			
D								9/1/2013			
DAILEY AVE	1.1	CO	3-16'	16'	30'		FROM BLAIR BEND DR TO WEBB DR	7/1/2011			
DAIRY LANE	0.3	CO	1-24'	30'	50'	CURBED	OFF MUDDY CREEK (SILO ACRES)	8/14/2013			
DAVIS DAIRY ROAD	0.3	CO	1-26'	26'	50'		OFF SUNNYSIDE N/REED SPRINGS	9/1/2013			
DAVIS DRIVE	0.1	CO	4-14'	14'	30'		NEXT TO MIDWAY	10/1/2011			
DAVIS FERRY ROAD	2.8	SA	1-21'	16'	50'		FROM VONORE RD TO PKWY	3/28/2012			35
DAVIS LANE	0.9	CO	2-18'	30'	50'	DEADEND	OFF BUTTERMILK N OF 140	10/11/2011			
DAVIS RIDGE RD	0.4	co	4-14'	16'	50'		BROWDER SCHOOL TO LOUDON RID	9/1/2013			
DAWSON ROAD	0.8	CO	3-15'	15'	50'		FROM ERIE RD INTO ROANE CO'	9/1/2013			30
DEADEND ROAD	0.5	CO	3-14'	14'	50'		BEHIND BIMBOS	9/1/2013			
DEATON ROAD	0.3	CO	3-13'	13'	30'		OFFBEALSCHAPELRD	10/25/2012			
DEEP COVE LN	0.1	CO	4-12'	12'	30'		REST CAMP RD TO DE	7/1/2011			

ROAD LIST 2015-2016

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISION		DATE			
DEERFIELD COURT	0.1	CO	1-26'	26'	50'	DEADEND	AVALON	9/1/2013			
DEERFIELD LANE	0.5	CO	1-26'	26'	50'	CURBED DEADENC	OFF NORTHSHORE DR TO KNOX	12/21/2011			
DERBY CHASE DRIVE	0.1	CO	1-22'	22'	50'		OFF SUNNYSIDE	7/1/2013			
DEVYN LN	0.1	CO	1-23'	23'	50'		HOLLAND TRAIL TO DE	8/12/2013			
DEWITT DRIVE	0.4	CO	3-15'	16'	30'	DEADEND	OFF FORD RD	7/1/2013			20
DIXIE LEE CIRCLE	0.7	CO	3-17'	22'	50'		OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE LEE LANE	0.1	CO	1-29'	29'	50'	DEADEND	OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE MEADOWS DR	0.1	CO	1-26'	26'	50'	CURBED/SUB	HARRISON LN TO DE	8/1/2011			
DIXON ROAD	0.7	CO	1-22'	22'	50'		OFF OLD STAGE RD -KNOX CO	10/25/2012			
DOGWOOD LANE	0.1	CO	3_16'	20'	50'	DEADEND	OFF MIMOSA ST OFF FORD RD	7/1/2013			
DOGWOOD LANE E	0.1	CO	1-24'	24'	50'	CURBED DEADENC	FROM OAKWOOD EST TO DEADEND	6/1/2013			
DONALDSON LIGHT LANE	0.2	CO	4-13.5'	13'	30'	DEADEND	OFF ANTIOCH CH RD E NI ALEXANDER	6/1/2013			20
DONNA DRIVE	0.4	CO	3-16'	23'	50'	DE	OFF HICKORY CREEK RD	7/3/2011			
DOTSON HILL ROAD	0.3	CO	4-10'	10'	30'		FROM AXLEY CHAPEL TO DEADEND	6/1/2013			
DOTSON ROAD	0.3	CO	4-10.5'	10'	20'		BETWEEN MAPLE ST AND TRIGONIA	6/1/2013			
DOWNING COURT	0.1	CO	1-26'	26'	50'	CURBED DEADEND	AVALON	5/1/2013			
DRIFTWOOD COURT	0.1	CO	1-24'	24'	50'	CURBED DEADEND	MILLERS LANDING TO DEAD END	5/1/2013			
DRY BRANCH ROAD	0.3	CO	4-12'	12'	30'		OFF POND CREEK RD NEAR 175	5/1/2013			
DRY RIDGE ROAD	1.7	CO	4-13'	13'	30'		FROM DRY VALLEY TO ROBERSON S	5/1/2013			
DRY VALLEY ROAD	2.4	SA	1-21'	21'	50'		OFF POND CREEK RD	2/12/2012			30
DUGGAN ROAD	0.1	CO	4-11'	11'	30'	DEADEND	FROM HARMON TO DEADEND	8/14/2013			
DUNCAN ROAD	0.6	CO	4-13'	13'	20'		OLD MIDWAYTO MUDDY CREEK	10/25/2012			25
DUNRIDGE LN	0.1	CO	1-27'	27'	50'		OFF BLACKBERRRY RIDGE	11/14/2012			
DUNSMORE ROAD	0.3	CO	4-13'	17'	30'	DEADEND	OFF CARDWELL CHAPEL	9/2/2011			25
DUTTON ROAD	1.1	CO	2-19'	25'	50'		OLD KINGSTON TO PINEGROVE/PROV	5/1/2013		12/1/2011	
E								5/1/2013			
EAST COAST TELICO PKWY	6.1	SA	1-24.9'	24'	50'		HWY 411 TO AXLEY CHAPEL	12/28/2011			45
EATON VILLAGE TRACE											
EASTER DRIVE	0.2	CO	3-16'	16'	50'		BETWEEN VONORE AND SIMPSON	5/1/2013			
EASTER RIDGE ROAD	0.3	CO	3-17'	20'	50'		OFF LAKEVIEW NEAR MARTEL	11/14/2012	2012		25
EBLEN LN	0.1	CO	1-24'	24'	50'		TRADES DRIVE HARRISON HILLS	7/5/1905			
EBLEN ROAD	0.2	CO	4-13'	22'	30'		FROM DUTTON TO OLD KINGSTON	8/14/2013			25
ECHO HOLLOW ROAD	0.4	CO	2-18'	18'	50'		FROM WHITE WING TO WILLIAMS F	8/1/2011	4/26/2012		
EDGE LANE	0.1	CO	4-10'	10'	30'	DEADEND	FROM JACKSON BEND	5/1/2013			
EDITH LANE	0.5	CO	3-15'	20'	50'		OFF HINES VALLEY/EATON FOREST	8/1/2011			25
EDWARDS SCHOOL ROAD	0.5	CO	3-15'	15'	50'	DE	OFF JIM DYKE W OF PROSPECT	6/1/2013			
EL CAMINO LANE	0.4	CO	1-22'	22'	50'	DEADEND	OFF WATT RD N OF 140	6/1/2013			
ELEVEN ESTATESDR	0.1	CO	1-18'	18'	50'		ACROSS FROM CUSICK CIRCLE	10/24/2012			
ELIZABETH WAY	0.2	CO	1-22'	22'	50'	SUBDIVISION DE	OFF CRUZE RD TO DEADEND	8/1/2011			
ELLIS ROAD	0.3	CO	2-19'	19'	50'		FROM OLD 95 TO OUTER DRIVE	7/22/2013			
ENGLE ROAD	0.4	CO	2-19'	19'	50'		E LEE HIGHWAY TO DEAD END	10/24/2012			
ERIE ROAD	2.6	CO	2-18'	18'	50'		FORM CLAY HOLLOW TO MANTOOTH	9/1/2011			
ESSEX COURT	0.1	CO	4-11'	11'	30'	SUBDIVISION	AVALON	6/1/2013			

ROAD LIST 2015-2016

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISION		DATE			
	1.4	CO	2-18'	23'	50'		FROM PINE GROVE/PROV TO CO LI	6/1/2013			30
EVERGREEN CIRCLE	0.2	CO	2-19'	24'	50'		OFF RODNEY RD NEAR SCENIC DR	11/1/2013			
F											
FAIRVIEW DRIVE	0.1	CO	3-16'	18'	50'	DEADEND	FROM FORD RD TO DEADEND	11/1/2013			20
FAIRVIEW ROAD	1.7	CO	1-20.5'	20'	50'		OFF HWY 321 S	11/1/2013			35
FAIRWAY DRIVE	0.2	CO	1-24'	30'	50'	CURBED	OFF HUFFS FERRY IN RIVERVIEW SUB	7/3/2011			
FALCON FIRE	0.1	CO	1-30'	30'	50'	CURBED	AVALON	9/1/2013			
FIPPS LN	0.6	CO	3-15'	15'	50'	DE	OFF MORGANTON TO DE	9/1/2013			
FISHER LANE	1.8	CO	3-15.5'	15'	30'		AXLEY CHAPEL TO GLENDALE	9/1/2013			
FLATWOODS ROAD	1.6	CO	4-12'	12'	30'		FROM HOLT TO NEW HOPE ERIE	7/6/2014			
FOGHILL LN	0.2	CO	1-22'	22'	50'	DE	HWY 321 N TO DE	9/1/2013			
FOOTHILLS RD	0.4	CO	1-30'	30'	50'		OLD 95 TO DE LITTLE MNT ESTATES	7/22/2013			35
FORD ROAD	1.7	SA	1-20'	20'	50'		OFF HWY 11E TO HWY 70	11/1/2011			25/35
FORE DRIVE	0.1	CO	1-24'	30'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	10/1/2013			
FOREST HEIGHTS CIRCLE	1	CO	2-19'	22'	50'		OFF MUDDY CREEK	10/25/2012			
FOREST HILLS DRIVE	0.1	CO	1-20'	20'	50'		FROM FOREST HEIGHTS CIRCLE TO E	10/25/2012			
FORK CREEK ROAD	3	SA	2-19'	19'	50'		WEST LEE HWY TO STEEKEE	3/7/2012			35/30
FORK ROAD	0.1	CO	3-16.5'	16'	30'		MEADOW W TO BLOUNT CO LINE	10/1/2013			
FOSHEE ROAD	1.5	CO	3-16'	16'	50'		BIG SANDY TO STOCKTON VALLEY	10/1/2013			30
FOSTER DRIVE	0.4	CO	1-26'	26'	50'	CURBED	OFF MARTEL (MARTEL ESTATES E)	11/14/2012			
FOSTER ROAD	1.2	CO	2-19'	25'	50'		LOUDON RIDGE TO BROWDER HOLLOW	10/1/2013			
FOUNTAIN HEAD COURT	0.1	CO	1-26'	26'	50'	CURBED DEAD	AVALON	10/1/2013			
FOUTE TOWN ROAD	0.2	CO	4-11'	18'	50'	DEADEND	OFF MARTEL NEXT TO CEMETERY	10/1/2013			
FOX HUNTER ROAD	0.4	CO	3-17'	22'	50'	DEADEND	OFF BEALS CHAPEL TO DEADEND	10/25/112			
FRANKLIN ESTATES LN	0.4	CO	1-25'	25'	50'		GREEN BACK	12/28/2011			25
FRIENDSHIP ROAD	0.5	CO	2_18'	23'	50'		OFF 321 N TO HWY 70	1/26/2012			20
FRIENDSVILLE ROAD	2.5	CO	2-17'	8'	50'		321 S TO BIG HILL RD	10/1/2013			25
G											
GALLAHER ROAD	0.3	CO	4-11'	11'	27'	DE	BIG SANDY TO DE	10/1/2013			
GALYON DRIVE	0.1	CO	4-13'	13'	30'		HWY 11 TO BROWDER SCHOOL RD	10/24/2012			
GALYON ROAD	0.6	CO	4-12'	12'	30'		POND CREEK NEAR DRY VALLEY	10/27/2013			
GAP ROAD	1.1	CO	3-17'	22'	50'		OFF CORNETT	1/10/2012			
GARNETT HILL DR	0.2	CO	2-16'	16'	50'	CURBED/SUB	Hwy 11 E to Deadend	9/1/2013			
GASTON ROAD	0.2	CO	4-13'	17'	30'		FROM CORNETT RD	2/28/2012			25
GENTRY DRIVE	0.2	CO	3-16'	16'	30'		FROM RAUSIN TO STEEKEE CREEK	12/2/2011			
GENTRY ROAD	0.8	CO	3-16'	16'	30'		OFF HINES VALLEY to DEADEND	9/1/2013			
GET GOOD HOLLOW ROAD	1.8	CO	3-17'	17'	50'		OFF STEEKEE TO HWY 72 S	9/1/2013	2009		35
GETTYS ROAD	0.2	CO	4-12'	12'	50'		WASHINGTON PIKE TO DE	12/2/2011			
GIFFIN CIRCLE	0.4	CO	1-25'	25'	50'		OFF MATLOCK BEND EAST	9/1/2013			
GILBERT LANE	0.5	CO	3-14.5	14.5'	30'	DEAD END	OFF UNITIA RD	8/1/2011			20
GILES ROAD	0.2	CO	2-18.5,	18'	50'		OFF TINNEL NEAR HIGHLAND PARK	10/24/2012			25
GLEN MAR DRIVE	0.4	CO	1-24'	24'	50'	CURD-DE	OFF CONN KINION PT OFF PARRIS	9/1/2013			
GLENDALE COMMUNITY RD	1.5	CO	3-17'	17'	50'		OFF 95 NEAR HWY 321 INERSECTION	9/1/2013			

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
GRANDVIEW DRIVE (LC)	0.3	CO	1-26'	26'	50'	CURB	OFF MARTEL IN MARTEL SUBDIVI.	9/1/2013			
GRANDVIEW DRIVE (LO)	0.5	CO	4-14'	14'	30'		GETGOOD HOLLOW	9/1/2013	2009		25
GREEN DRIVE	0.5	CO	1-23'	23'	50'		STEEKEE CREEK TO GRIMES	8/1/2011			25
GRIFFITS KEEP COURT	0.2	CO	1-23'	23'	50'	CURBED	E COAST PKWY TO DEADEND	9/1/2013			
GRIMES ROAD	1.9	CO	3-17'	17'	50'		GREEN ACRES SUB TO CORINTH CH	9/1/2013	11/1/2010		35
GRUBB LANE	0.1	CO	4-14'	20'	30'		OFF OVERLOOK NEAR OLD 95	12/27/2011			
GRUBB ROAD	0.8	CO	4-14'	20'	50'		BUTTERMILK TO WOODLAWN	9/1/2013	2013		
GRYDER LANE	0.6	CO	2-19'	19'	50'		OFF MEADOW W BT FORK/SHEETS H	4/1/2013			
GUNTER DR	0.05	CO	2-16'	16'	50'	CURBED/SUB	Garnet Hill to Deadend	4/1/2013			
H											
HACKNEY CHAPEL ROAD	0.7	SA	4-13.5'	13.5'	30'		FROM ANTIOCH E TO VINEYARD	4/1/2013			20
HALL ROAD	1	CO	1-22'	29'	50'		PINE GROVE/PROV TO ROANE CO	8/1/2011		12/1/2011	30
HALL STREET	0.7	CO	3-16'	16'	50'		FROM HWY 11E TO HIGHLAND PARK	7/1/2013			
HAMMONTREE LANE	0.3	CO	4-11'	17'	30'		OFF BROOKRD	7/1/2013			
HAPPY HOLLOW ROAD	2.7	SA	3-17'	28'	50'		FROM OLD 95 TO HOTCHKISS VAL	7/22/2013	2013		30
HARBOR POINT COURT	0.1	CO	1-24'	24'	50'	CURB-DE	LAKECREST DR TO DE MILLERS LAN	7/1/2013			
HARBOUR PLACE	0.1	CO	1-23'	23'	50'	CURB-DE	POINT HARBOR SUBDIVISION	7/1/2013			
HARBOUR VIEW DRIVE	0.7	CO	1-25'	28'	50'	CURB	OFF BEALS CHAPEL	7/1/2013			
HARDIN DRIVE	0.4	CO	2-18'	22'	50'		HARDIN ESTATES OFF MARTEL	11/14/2012			25
HARMON LANE	0.2	CO	1-20'	25'	50'	DEADEND	OFF 321N	9/24/2012			20
HARRIS ROAD	1.5	CO	3-17'	17'	50'		POND CREEK TO WASHINGTON PK	6/1/2013			
HARRISON BEND	1	CO	2-17.9'	17.9'	50'		W FORT HILL TO DE	6/1/2013			30
HARRISON CEMETERY	0.4	CO	4-10'	10'	30'		HARRISON RD	6/1/2013			
HARRISON LANE	1	CO	3-14'	19'	50'		OFF HWY 70 & 11 TO JUNCTION	7/1/2011			25
HARRISON RD	0.5	CO	3/15'	15'	30'		FROM HARRISON LN TO KNOX LINE	10/24/2012			
HARRISON ROAD	2.4	CO	3-14'	27'	50'		OFF 95	12/12/2011			
HARVEY RD	0.2	CO	3-14"	27"	50'		OFF NORTHSORE DR TO KNOX	10/25/2012			
HATLEY DRIVE	0.3	CO	4-11'	15'	30'	DEADEND	FROM HWY 11 TO DEAD END	10/24/2012			
HATTERAS CR	0.5	CO	1-23.8'	23.8'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	8/1/2013			
HEAPE RD	0.2	CO	4-10'	10'	30'		SIMPSON TO DE	8/1/2013			
HEATHER LANE	0.1	CO	1-20'	22'	50'	DEADEND	OFF SIMPSON RD	1/0/1900			
HEATON ROAD	0.3	CO	4-13'	14'	30'	DE	NTL CAMPGROUND TO DEADEND	8/1/2013			
HEWINS ROAD	0.3	CO	4-12'	15'	30'	DE	SHAW FERRY NEAR SIMPSON E	10/25/2012			
HICKORY CREEK ROAD	2.6	SA	1-21'	28'	50'		OFF HWY70	7/1/2011		12/1/2011	35-30-15
HICKORY VALLEY ROAD	0.4	CO	1-20'	20'	50'		FROM 321 S TO UNITIA RD	8/1/2011			
HIDDEN OAKS DR	0.3	CO	1-24'	24'	50'		OFF LENORE DR	8/14/2013			20
HIDDEN VALLEY LANE	0.1	CO	3-16'	20'	50'	DE	FORD RD	8/20136			20
HIDDEN VALLEY ROAD	0.1	CO	3-16'	20'	50'		OFF TOWN CREEK ON FORD RD	8/1/2013			20
HIGHLAND AVENUE	0.8	CO	4-12'	12'	30'		STEEKK RD	8/1/2011			
HIGHLAND PARK DRIVE	0.4	CO	1-23'	23'	50'		321 TO HWY 11	8/1/2011			
HILLSBOROUGH LANE	0.2	CO	1-22'	22'	50'		FROM MORTON RD TO DEADEND	10/25/2012			
HILLTOP DR	0.5	CO	1-24'	24'	50'		OFF HWY 11 NEAR LENOIR CITY	9/1/2011			25
HINES VALLEY ROAD	5.9	SA	1-26'	24'	50'		OFF HWY 70	8/1/2013			30-45

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
HIRST CIRCLE	0.7	CO	1-24'	24'	50'	CURBED	MAHLON PLACE SUBDIVISION	10/24/2012			
HOFFMAN DRIVE	0.2	CO	4-11'	17'	50'		OFF OUTER DR TO ELLIS	7/22/2013			
HOFFMAN LANE	0.1	CO	4-11'	17'	30'		OFF SNODDERLY	7/22/2013			
HOLBROOK AVENUE	0.2	CO	1-22'	30'	50'		ACROSS FROM FRIENDSHIP/321	7/22/2013			25-35
HOLLAND TRAIL	0.7	CO	2-19'	23'	50'	SUBDIVISION	HARDIN ESTATE	10/25/2012			25
HOLT ROAD	0.6	CO	3-17'	17'	50'		OFF STOCKTON VALLEY TO OAKLA	9/1/2011	2009		
HOPE CREEK ROAD	0.9	CO	3-16'	16'	50'	DE	OFF BUTTERMILK NEAR DAVIS LN	9/1/2011			25
HOTCHKISS VALLEY LANE	0.2	CO	1-25'	30'	50'	DE	NEAR SUGAR LIMB RD	8/14/2013			
HOTCHKISS VALLEY ROAD E	4.6	SA	1-20'	33'	50'		FROM OLD 95 TO PINE GROVE/PROV	7/22/2013	4/26/2012	12/1/2011	35
HOTCHKISS VALLEY ROAD W	1.7	CO	1-20'	29'	50'		SOUTH SIDE OF INTERSTATE	8/13/2013			45
HOUKROAD	0.2	CO	4-9'	20'	50'	DE	OFF HINES VALLEY	9/1/2011			
HUBBARD ROAD	1.8	CO	3-16'	36'	50'	DE	LOUDON RIDGE RD	9/1/2013			
HUFFS FERRY ROAD N	1.8	CO	1-20'	35'	50'		HOTCHKISS VALLEY TO RIVER	9/1/2013			35
HUGHES ROAD	0.2	CO	1-20'	20'	50'		FROM APPLEBY RD TO DE	9/1/2013			
HUNTSVILLE HOLLOW ROAD	1.1	CO	4-16'	21'	30'		OFF HWY 11 NEAR W LENOIR CITY	9/1/2011			
HUTTON ROAD	0.6	CO	3-15'	15'	30'		OFF 95 S NEAR 411	9/1/2013			
I								9/1/2013			
INDEPENDENCE LANE	0.1	CO	4-12'	14'	30'		MARTEL RD TO DEADEND	8/1/2011			
INTERSTATE LANE	0.6	CO	3-16'	26'	50'	DE	ACROSS FROM HOTCHKISS V WEST	8/13/2013	2015		
IRENE LANE	0.3	CO	1-24'	24'	50'		RITCHEY RD TO DEAD END	7/1/2013			
J								7/1/2013			
JACKSON BEND ROAD	1.5	CO	2-19.5'	19'	50'		OFF 321 S NEAR DAM	7/1/2013	2011		
JACKSON CEMETERY ROAD	0.4	CO	2-18'	18'	50'		PWKY TO DEAD END	6/1/2013			
JACKSON FERRY ROAD	1.6	CO	3-16.5'	16'	50'		FROM 95S OF NTL CAMPGR TO PKY	6/1/2013			25
JACOBS ROAD	0.5	CO	4-10'	10'	30'	DEAD END	NEAR NT ZION CHURCH	6/1/2013	2009		15
JAMES DRIVE	0.3	CO	1-26'	26'	50'	CURB -DE	OFF AVERY CR	11/12/2012			
JAMES RIDGE RD	0.5	CO	1-24'	24'	50'	SUBDIVISION	DRY VALLEY TO DEADEND	11/1/2013			
JESSIE LANE	0.2	CO	1-27'	27'	50'	CURB	OFF MISTY RIDGE OFF VIRTUE	11/14/2012			
JIM CONNER ROAD	0.2	CO	4-12'	16'	30'	DE	OFF MARTEL BETWEEN AVERY/HAR	11/14/2012			15
JIM DYKE ROAD	1.5	CO	3-17'	17'	50'		PROSPECT CH TO STOCKTON VAL	11/1/2013			
JIM HARTSOOK DR	0.1	1-23'	23'	50'	50'		ROGERS CIRCLE TO DE	11/1/2013			
JOHNSON CHURCH ROAD	0.3	SA	3-16'	16'	50'		BLUE SPRINGS TO ROANE CO	8/1/2011			
JONES RD	1	CO	2-17'	17'	50'		321 TO ROANE CO LINE	9/1/2013	2013		30
JULIP LANE	0.1	CO	2-18'	18'	50'		FROM DERBY CHASE TO DEADEND	9/1/2013			
K											
KAGLEY DR	0.1	CO	4-11'	11'	30'		LEE HI ST TO DE	7/1/2013			
KASH RD	0.4	CO	4-12'	12'	30'	DEADEND	OFF BIRD RD	7/1/2013			
								8/1/2013			
KEATON ROAD	0.3	CO	4-10'	10'	20'	DE	OFF UNITIA RD	8/1/2011			
KEENER LANE	0.3	CO	4-12'	12'	20'	DE	OFF LAKELAND DR NEAR SUBDIVIS	10/25/2012			
KENNY BROOK LANE	0.2	CO	4-10.5'	15'	30'		OFF BROOK RD E OF HAMMONTREE	8/1/2013			
KERRST	0.1	CO	4-14'	14'	30'		OFF NEWTON RD	8/1/2011			
KEVIN LANE	0.3	CO	1-24'	24'	50'	CURBED	FROM HWY 11 TO DEAD END	11/21/2011			

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
KIMBRELL ROAD	0.7	CO	4-12'	12'	30'		BIG HILL RD TO DEADEND	8/1/2011	4/26/2012		20
KIMERSON COURT	0.1	CO	1-27'	27'	50'	CURBED	AVALON	8/1/2011			
KING ROAD	0.8	CO	3-15'	15'	50'		NTL CAMPGROUND TO BELLVIEW	8/1/2012			
KINSER LANE	0.1	CO	3-16'	16'	50'		OFF 411 TO RUDD RD	9/1/2013			
KISER LANE	0.3	CO	3-15'	15'	50'	DE	FROM KISER RD TO DE	11/1/2013			
KISER ROAD (LO)	1.1	CO	3-15'	15'	50'		FROM REED SPRINGS TO RAUSIN	11/1/2013			
KISER STATION ROAD (GB)	0.8	CO	3-15'	15'	50'		FROM UNITA TO SR321	8/1/2011			
KYKER RD	0.1	CO	4-12'	12'	30'		411 TO DE	1/0/1900			
L								11/1/2013			
LAKE COVE ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF MILLER RD	11/1/2013			
LAKE CREST DRIVE	1	CO	1-24'	24'	50'	CURBED	OFF RIVER POINT DR	1/1/1900			
LAKE DRIVE	0.7	CO	2-19'	19'	50'	DE	OFF MATLOCK BEND E	12/12/2011			25
LAKE FOREST DRIVE	0.2	CO	1-21'	21'	50'	DE	OFF LAKELAND	11/1/2013			
LAKE HARBOUR DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	OFF LAKE CREST (MILLERS LAND)	11/1/2013			
LAKE POINT DRIVE	0.1	CO	2-18'	18'	50'	CURB -DE	OFF WILKERSON OFF PALMER	10/25/2012			
LAKELAND DRIVE	2.7	SA	1-20'	21'	50'		OFF BEALS CHAPEL TO KNOX CO	10/25/2012			35
LAKELAND FARMS ROAD	0.4	CO	4-12'	14'	30'	DE	E OF LAKE FOREST DRIVE	10/25/2012			
LAKE SIDE DRIVE	1.4	CO	2-18'	18'	50'		OFF BEALS CHAPEL TO PHELPS RD	10/25/2012			
LAKEVIEW ROAD	1.7	CO	1-23'	23'	50'		MARTEL TO BEALS CHAPEL	11/1/2013			35
LAKEWOOD DRIVE	0.6	CO	3-16'	16'	50'	DE	OFF MATLOCK BEND E	12/12/2011			
LANE ROAD	0.2	CO	3-16'	17'	30'	DE	OFF 11 NEAR FORD RD	12/8/2011			
LARUE ROAD	0.1	CO	3-16'	17'	30'		E LEE HWY TO BURNETT CR	10/24/2012			
LAURA LANE	0.1	CO	4-13.5'	13'	30'		OFF UNITA NEAR BLOUNT	8/1/2011			
LEE HI LANE	0.1	CO	2-18'	21'	50'		OFF 11 E OF HALL ST TO DEADEND	11/1/2013			
LEE HI STREET	0.2	CO	3-15'	15'	50'		HWY 11E TO DE	7/1/2011			
LEE SHIRLEY ROAD	0.2	CO	1-20'	20'	50'		FROM TRIGONIA TO BLOUNT	2/2/2012			
LEEPER PARKWAY	0.2	CO	1-26'	26'	50'	CURB	OFF 11 TO AVERY ST	10/24/2012			
LEEPERS FERRY ROAD	0.5	CO	1-23'	23'	50'		OFF ROAX NEAR BLOUNT	11/1/2013			25
LENNOX COURT	0.1	CO	1-26'	26'	50'	CURB -DE	AVALON	11/1/2013			
LENORE DRIVE	0.1	CO	1-26'	26'	50'	CURB	FORT LOUDON ESTATES	8/13/2013			
LEONA DRIVE	0.3	CO	1-21.5'	21'	50'	SUB/CURBIDE	OFF SCENIC DR NEAR DAM 321 S	11/1/2013			
LETTERMAN ROAD	0.1	CO	4-14'	28'	50'		HWY 70 NEAR 175 OVERPASS	10/24/2012			
LINDER LANE	0.1	CO	1-24'	24'	50'	CURB-DE	OFF HWY 70 NEAR MUDDY CREEK	10/24/2012			
LINGENFELTER LANE	0.1	CO	1-20'	20'	50'	CURB -DE	OFF PINECREST TO DEADEND	10/24/2012			
LITTLE MOUNTAIN LANE	0.5	CO	1-26'	26'	50'	SUB/CURBIDE	LITTLE MNT ESTATES	11/1/2013			
LITTLE SHUBERT ROAD	0.1	CO	4-11'	11'	30'	DE	OFF JIM DYKE	11/1/2013			
LITTLE VALLEY ROAD	1.8	CO	3-17'	17'	50'		OFF POPLAR SPRINGS N/DAVIS FER	11/1/2013	2013		
LITTLETON DR	0.2	CO	3-16'	16'	50'	DE	72S TO DEADEND	12/1/2013			
LLOYD LN	0.1	CO	1-24'	24'	50'		SHARP ESTATES	12/1/2013			
LONG COVE COURT	0.3	CO	1-24'	24'	50'	CURB -DE	OFF LAKE COVE RD	12/1/2013			
LONG ROAD	0.2	CO	3-15'	16'	50'		OFF HACKNEY CHAPEL	12/1/2013			
LOU GODDARD LANE	0.3	CO	3-17.5'	18'	50'		FORM TARWATER TO BLOUNT CO	11/22/2011	2011		30

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
LOUDON RIDGE ROAD	2.6	SA	2-19'	31'	50'		OFF SUGARLIMBI HARRISON RD	7/22/2013			
LUCY LANE	0.1	CO	4-13.6'	13'	30'		OFF NICHOLS RD	12/1/2013			
LYNN ROAD	1.3	CO	3-16'	16"	50"		OFF STOCKTON VALLEY	8/1/2011	8/1/2011		25
LYNN WOOD DRIVE	0.7	CO	1-20'	20'	50'		N TRIGONIA TO LEE SHIRLEY RD	2/2/2012			30
M								12/1/2013			
MALONE ROAD (LC)	0.9	SA	3-17'	17'	50'		OFF HINES VALLEY	8/1/2011			30
MALONE ROAD (LO)	1.2	SA	3-16'	16'	50'		HWY 72S TO WATKINS	9/1/2013	2009		25
MANIS ROAD	0.6	CO	3-15.5'	17'	50'		OFF 321 BETWEEN EATONS & 140	10/1/2013	2011		
MAPLE HILL ROAD	1.4	SA	1-20'	20'	50'		OFF DAVIS FERRY RD	10/1/2013			35
MAPLE HILLS LANE	0.4	CO	1-24'	24'	50'	CURBED	MAPLE HILL HEIGHTS SUBDIVISION	10/1/2013			
MAPLETREE LANE	0.1	CO	1-24'	24'	50'	CURB -DE	MARTEL/OAKWOOD ESTATES	10/1/2013			
MARBLE BLUFF ROAD	1.3	SA	1-24'	24'	50'		OFF 72 N	10/1/2013	Sep-15		30
MARKWOOD ROAD	1	CO	2-20'	20'	50'		FROM WADE RD TO MONORE CO	10/1/2013	11/1/2009		30
MARTEL ROAD	4.2	SA	1-21'	21'	50'		FROM 11 E NEAR 321 TO KNOX CO	1/10/2012		7/3/1905	35/45
MASHBURN DRIVE	0.4	CO	4-13'	13'	30'	DE	OFF BEALS CHAPEL N LAKELAND	10/25/2012			20
MATLOCK BEND ROAD	4.7	CO	3-17'	17'	50'	DE	FROM 72 AT TN RIVER	9/1/2013	2012	12/8/2011	20
MATLOCK BEND ROAD E	1.9	CO	3-16'	16'	50'		FROM RIVER RD TO CORPRATE PARK	12/12/2011			
MATLOCK ROAD	0.6	CO	3-17'	19'	50'		WILLIAMS FERRY TO ECHO HOLLOW	12/1/2013			
MATLOCK SHORES ROAD	0.25	CO	4-10'	10'	30'		FROM RIVER RD TO CORPRATE PARK	12/1/2013			
MATLOCK TRAIL	0.3	CO	4-14.5'	16'		DE	2ND LEFT OFF MATLOCK BEND	12/1/2013			20
MAYO ROAD	0.8	CO	4-14'	14'	30'		OFF 72 S NEAR VILLIAGE	12/1/2013			25
MCDANIEL LANE	0.2	CO	3-16'	20'	50'	DE	OFF FORD RD NEAR MIMOSA	12/1/2013			
MCGHEE ROAD	0.6	CO	3-15'	15'	30'		NILES FERRY TO TRIGONIA	2/2/2012			20
McKAYMIE LANE	0.1	CO	1-24'	24'	50'		AMBERLY MEADOWS	12/1/2013			
MCKELVEY ROAD	0.7	CO	3-15'	15'	30'		OFF PKWY NEAR COYTEE	2/1/2013			
MEADOW DRIVE	0.3	CO	1-26'	26'	50'	CURBED	FROM CRESTVIEW CR MARTEL SUB	8/13/2013			
MEADOW ROAD	2.6	SA	1-20.5'	20'	50'		OFF MEADOW W TO BLOUNT CO	2/1/2013	2013		30
MEADOW WALK LN											
MEADOW ROAD W	2.7	SA	2-19.5'	19'	50'		HWY 321 S AT BLOUNT CO LINE	2/1/2013	5/30/2012		30
MEALER ROAD	0.6	CO	2-19'	19'	50'		OFF 70 TO HINES VALLEY	8/1/2011			
MERILLOT COURT	0.1	CO	1-23'	23'	50'	CURBEDISUBDIV	VINEYARD COVE SUBDIVISION	8/1/2011			
MIDWAY ROAD	0.8	CO	3-17'	19'	50'		OFF 11 S OF JUNCTION	8/1/2011			
MILLER ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF BEALS CHAPEL TO LAKELAND	8/1/2011			25
MILLERS COVE LANE	0.3	CO	1-24'	24'	50'	CURBED	OFF STEEKEE RD NEAR FORK CREEK	8/1/2011			
MIMOSA STREET	0.1	CO	3-16'	20'	50'	DE	OFF FORD RD	2/1/2013			
MISTY RIDGE DRIVE	0.3	CO	1-27'	27'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY RIDGE WAY	0.3	CO	1-24'	24'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY VIEW DRIVE	0.2	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW DR NEAR HUFF FERRY	11/14/2012			
MOATSWELL RD	0.2	CO	3-15'	15'	30'		STEEKEE CREEK TO MONORE	2/1/2013			
MONTCREST DRIVE	0.2	CO	3-15'	15'	30'	SUBDIVISION	UTILE MOUNTAIN ESTATES DEND	7/22/2013			
MONTEICELLO DRIVE	0.1	CO	1-24'	24'	50'		FOOTHILLS RD TO DEADEND	7/22/2013			
MONTERY DRIVE	0.3	CO	1-24'	24'	50'		1ST LEFT OFF CORPORATE PARK	10/1/2013			
MONTOOTH ROAD	0.5	CO	3-15.6'	16'	50'		FROM OAKLAND BACK TO ERIE	10/1/2013			

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
MONTVIEW ROAD	0.7	CO	1-25'	25'	50'		OFF 321 N NEAR MANIS	7/1/2013			35
MONUMENT STREET	0.1	CO	4-12'	12'	20'		OFF 11 E	7/1/2013			
MOONRUN LN	0.1	CO	4-10'	10'	30'		OFF HAMMONTREE	7/1/2013			
MORGANTON CEMETERY RD	0.5	CO	1-22'	22'	50'		FROM E COAST PKWY	7/1/2013			
MORGANTON ROAD	4.2	SA	1-20.5'	20'	50'		BLOUNT TO PKWY	12/12/2011		5/12/2014	
MORTON LANE	0.2	CO	4-14'	14'	30'	DE	OFF MORTON RD N/ VIRTUE	10/25/2012			
MORTON ROAD	1.3	CO	4-14'	16'	50'		FROM MARTEL TO VIRTUE N/KNOX	10/25/2012			
MOSS ROAD	0.8	CO	2-18'	18'	50'		OFF BLUE SPRINGS /MCMINN CO	9/1/2011	2011		30
MOUNTAIN CREST LN	0.2	CO	1-25'	25'	50'		OFF PETERSON TO FRANKLIN EST	7/1/2013			
MOUNTAIN VIEW ROAD	0.5	CO	1-25.5'	24'	50'	SUB/CURBIDE	OFF SPRING OFF HARRISON	7/8/2011			25
MT. ZION CHURCH ROAD	0.5	CO	3-16'	16'	50'		FROM DAVIS FERRY TO MAPLE HILL	8/1/2011	11/11/2009		25
MUDDY CREEK ROAD	1.4	SA	1-23'	26'	50'		FROM MARTEL TO HWY 11	10/1/2011			35
MURRY'S CHAPEL ROAD	0.9	CO	3-17'	17'	50'		FROM OAKLAND TO MONROE	9/1/2013			35
MYERS ROAD (LC)	0.5	CO	3-17'	17'	50'		TOWN CREEK W TO SIMPSON	9/1/2013	2015		
MYRTLE ROAD	0.4	CO	4-13'	13'	30'		OFF RITCHIE TO DEAD END	1/26/2012			
N								9/1/2013			
N WILKERSON ROAD	0.2	CO	1-19'	19'	40'	CURBED	OFF BEALS CHAPEL	10/24/2012			
NATIONAL CAMPGROUND RD	1.6	SA	1-24.3'	24'	50'		FROM 95 TO PKWY	10/1/2013			35
NEELEY ROAD	0.1	CO	4-10'	12'	20'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
NESS LANE	0.3	CO	4-12.6'	12.6'	30'		FROM 95 TO HAMMONTREE	10/1/2013			
NEW HOPE ROAD	2.3	CO	2-18'	18'	50'		FROM POND CREEK TO MONROE	2/28/2012			
NEW MACEDONIA ROAD	0.2	CO	2-18'	18'	50'		OFF STEEKEE INTO MONROE	9/1/2013			
NEWBERRY DRIVE	0.5	CO	3-17'	17'	50'		OFF YEDEAR RD NORTH END	9/1/2013			
NEWTON ROAD	0.2	CO	3-17'	17'	50'		BETW/HIGHLAND AVE/RIVERVIEW RD	8/1/2011			
NICHOLS ROAD WITH 200'EX	0.4	CO	4-13'	14'	30'	DE	OFF NORTHSHORE DR TO KNOX	10/25/2012			20
NILES FERRY ROAD	2.1	CO	1-20'	20'	50'		FROM 411 BACK TO 411	2/2/2012			30
NORTH HOLSTON DRIVE	0.4	CO	3-17'	17'	50'		OFF 321 S RUNS PARALLLEL TO 321	9/1/2013			
NORTH TRIGONIA ROAD	2.5	CO	1-20'	20'	50'		411 S TO TRIGONIA	2/14/2012			30
NORTHSHORE DRIVE	2.1	SA	1-21'	23'	50'		lenoir city to knox county line (beals chapel)	10/25/2012			
NORTHVIEW DRIVE	0.3	CO	1-26.5'	27'	50'	CURB/DE	OFF OLD 9S/NORTHVIEW ESTATES	7/22/2013			
O											
OAK CHASE BLVD	1.6	CO	1-25'	25'	50'	SUB/CURB	OFF 70 AVALON SUB	12/28/2011			
OAK GROVE ROAD	0.7	CO	1-21'	21'	50'	DE	OFF HOTCHKISS VALLEY	5/31/2012			
OAKLY GLENN LANE	0.2	CO	1-24'	24'	50'	CURBED	SUB	8/1/2013			
OAKWOOD ESTATES DRIVE	0.8	CO	1-24'	24'	50'	CURBED DE	OFF MARTEL	8/1/2013			25
OLD BAILY ROAD	0.2	CO	4-11'	11'	20'	DEADEND	OFF BEALS CHAPEL	10/25/2012			
OLD FARM ROAD	0.4	CO	1-25'	25'	50'	CURB/SUB	OFF COLUMBUS DR	8/1/2011			
OLD GREENBACK ROAD	0.7	CO	3-16.5'	16'	50'		OFF 321 S ACROSS FROM SCENIC DR	8/1/2013		7/1/2011	
OLD HOLLOW ROAD	0.8	CO	3-17'	17'	50'		FROM VONORE RD TO BRANCH RD	9/1/2013			
OLD HWY95	2.4	SA	1-23'	23'	50'		FROM 9TH AVE TO HWY 70	7/22/2013	2013		
OLD KINGSTON ROAD	2.4	SA	1-23.5'	30'	50'		FROM HOTCHKISS VALLEY W/ROANE	9/1/2013		12/1/2011	
OLD LEE HWY	0.4	CO	2-18'	18'	50'		FROM W LEE TO MONORE CO	9/1/2013			30
OLD MCTEER RD	0.2	CO	4-10'	12'	20'		WADE RD E TO DEADEND	9/1/2013			

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
OLD MIDWAY ROAD	1.1	CO	3-17'	17'	50'		FROM 11 E TO MUDDY CREEK	10/24/2012		12/1/2011	30
OLD NILES FERRY PIKE	0.1	CO	1-20'	20'	50'		FROM THOMPSON BRIDGE TO BLOUNT	9/1/2013			
OLD SINKING CREEK ROAD	0.6	CO	4-12.5'	12'	20'		FROM MORGANTON TO BROOK	10/1/2012			
OLD SPEARS ROAD	0.3	CO	4-13'	14'	30'	DE	OFF BEALS CHAPEL TO DEADEND	10/25/2012			20
OLD STAGE ROAD	0.9	CO	2-18'	20'	50'		OFF 11 NEAR DIXIE LEE JUNCTION'	9/11/2011			25
OLD STEEKEE RD	0.15	CO	4-14.6'	14.6'	50'		STEEKEE TO STEEKEE RD	9/1/2013			
OLD SUGAR LIMB ROAD	1.8	SA	2-19'	28'	50'		FROM SUGARLIMB LOOPS BACK	7/1/2013	2015		
OLD SWEETWATER CH RD	0.3	CO	1-19'	19'	50'		FROM WASHINGTON PIKE TO CO LINE	8/1/2013			
OODYROAD	0.4	CO	4-13'	13'	50'		OFF VONORE RD	9/2/2011			
ORCHARD DR	0.1	CO	1-24'	24'	50'	CURBED	SILLO ESTATES SUBDIVISION	8/1/2013			
OREN WHITE ROAD	0.3	CO	4-11'	11'	30'	DEADEND	FROM CARTERS CHAPEL TO DE	11/7/2011			
OSPREY COVE COURT E	0.2	CO	1-24'	24'	50'	CURBED-DE	MILLERS LANDING	3/1/2013			
OSPREY COVE COURT W	0.1	CO	1-22'	22'	50'	CURBED	MILLERS LANDING	3/1/2013			
OTTER LANE	0.1	CO	1-24'	24'	50'	CURBED-DE	MILLERS LANDING	7/1/2013			
OUTER DRIVE	0.5	CO	1-20'	24'	50'		FROM 321 N NEAR SHAW FERRY/95	7/22/2013			35
OVERLOOKLN	0.2	CO	3-14'	14'	30'		00 GRUB OFF OLD95	7/22/2013			
OWNBY ROAD	0.1	CO	4-13'	13'	20'		FROM NILES FERRY TO BLOUNT	12/22/2011			
P								7/1/2013			
PALMER DRIVE	0.6	CO	3-14'	15'	30'	DE	OFF LAKELAND BETIKEENERIWILKERS	10/25/2012			
PAR DRIVE	0.1	CO	1-24'	24'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	12/1/2013			
PARDUE LANE	0.4	CO	4-10'	12'	30'	DE	OFF 11 E ACROSS FROM NEELEY	11/7/2011			20
PARKWAY DRIVE	0.3	CO	1-24'	24'	50'	SUB	OFF 321N EATONWOOD SUBDIVISION	8/13/2013			25
PARRIS DRIVE	1.7	CO	2-19'	20'	50'		OFF BEALS CHAPEL TO TWIN COVE	10/25/2012			
PATE ROAD	0.2	CO	4-13'	13'	30'		OFF 321 S NEAR 95 INTERSECTION	12/1/2013			
PAW PAW PLAINS ROAD	0.8	SA	3-16'	16'	50'		FROM HWY 70 NEAR ROANE CO	12/1/2013			30
PEACHTREE STREET	0.1	CO	4-12'	12'	30'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PEBBLE COURT							Stonebrook subdivision HWY 70				
PEMBROOK COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON SUBDIVISION	12/1/2013			
PERKLE ROAD	0.6	CO	4-14.5'	14'	30'		FROM FRIENDSVILLE TO MEADOW W	5/30/2012			
PETERSON ROAD	1.8	CO	2-18.5'	18'	50'		FROM PKWY TO SINKING CREEK	12/28/2011			35
PHELPS ROAD	0.9	CO	2-18'	25'	50'		OFF BEALS CHAPLE TO LAKESIDE	10/25/2012			30
PHILLIPS ROAD	0.5	CO	2-18'	18'	50'	DE	OFF HINES VALLEY	11/8/2011			20
PICKLE ROAD	0.4	CO	4-14'	21'	30'	DEAD END	OFF HALL RD	12/1/2013			
PINE GROVE CIRCLE	0.4	CO	1-17'	17'	50'		OFF 95 GREENBACK	9/8/2011	9/1/2011	12/1/2011	
PINE LANE	0.2	CO	1-24.5'	24'	50'	DE	LEFT OFF LEEPER FERRY IBLOUNT	9/8/2011			
PINE STREET	0.1	CO	1-20'	20'	50'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PINE TOP STREET (G)	0.6	CO	2-18'	18'	50'		HIGHLAND PARK DR TO TWIN LAKES	11/1/2013			
PINECREST CIRCLE	0.7	CO	2-19'	21'	50'		OFF CUSICK CIRCLE	10/24/2012			25
PINEGROVE/PROVIDENCE RD	0.6	SA	1-21'	21'	50'		FROM HOTCHKISS VALLEY TO HINES	10/8/2011	2015		35
POINT HARBOUR DRIVE	0.2	CO	1-23'	23'	50'	CURB -DE	OFF PHELPS NEAR BEALS CHAPEL	11/1/2013			
POND CREEK ROAD	3.9	SA	2-18'	18'	50'		OFF W LEE HWY TO STOCKTON VAL	11/1/2013			35
POND ROAD	3.8	CO	3-16'	16'	30'		OFF E LEE NEAR SUGARUMB	10/24/2012			
POPLAR RIDGE ROAD	0.9	CO	1-24.5'	23'	50'		PWKY TO POPLAR SPRINGS	9/1/2013			30

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
POPLAR SPRINGS ROAD	3.5	CO	1-21'	21'	50'		POPLAR SPRINGS TO DEADEND	9/1/2013	2013		45
PORT MADISON DRIVE	0.4	CO	1-20'	20'	50'		FROM E LEE TO RIVER	10/24/2012			
PORTER LANE	0.1	CO	1-20'	20'	50'	SUBDIVISION	AMBERLY MEADOWS	9/1/2013			
PRICE ROAD	0.7	CO	2-19'	25'	50'	DE	OFF HICKORY CREEK	7/8/2011			
PROSPECT CHURCH ROAD	1.9	SA	1-21'	21'	50'		72 N BACK TO 72N	9/1/2013			35
Q											
QUEENER ROAD	0.2	SA	3-17'	17'	50'		RIVER RD TO HWY 72 N	9/1/2013			
QUILLEN OVERLOOK DRIVE	0.1	CO	3-15'	15'	50'	SUB	OFF SANDY SHORE DR NEAR 321 S	2/1/2013			
R											
RABY TOWN ROAD	0.4	CO	3-17'	17'	50'		BETWEEN DAWSON & OAKLAND RD	7/1/2013			
RANCH ROAD	0.5	CO	1-23'	23'	50'	DEAD END CURB	OFF STOCKTON VALLEY	7/1/2013			
RANCHERO DRIVE	0.2	CO	1-21'	21'	50'	CURB-DE	OFF CRESS LN	11/14/2012			
RAUSIN ROAD	3.4	CO	2-19.6'	19'	50'		FROM W LEE AAT PHILADELPHIA	11/1/2013			30
RAWHIDE TRAIL	0.3	CO	1-26'	26'	50'	CURB-DE	FROM FOSTER TO MUDDY CREEK RD	11/14/2012			25
RED GROUSE DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	CONKINNON POINT	11/1/2013			
RED WOLF WAY	0.049	CO			40'	CURB SUB	LENOIR				
REED SPRINGS ROAD	0.6	CO	1-20'	20'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			
REEDSP~NGSCHURCHRD	0.7	CO	3-17'	17'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			20mph
REST CAMP ROAD	1.5	CO	3-16.5'	16'	30'		FROM ANTIOCH CH E TO UNITIA	8/1/2011	2013		25
REX LANE	0.1	CO	4-13'	13'	20'		OFF UNITIA NEAR GILBERT LN	7/8/2011			
RIDEN ROAD	0.1	CO	2-16.5'	16'	30'	DE	OFF PKWY S OF MORGANTON	7/8/2011			
RIDGEBARK LANE	0.2	CO	1-24'	24'	50'	SUB	OFF OAKWOOD ESTATE DR	7/1/2013			25
RIDGEVIEW DRIVE	0.1	CO	1-24.6'	24.6'	50'	DEAD END	OFF OLD FARM RD TO DE	7/1/2013			
RIESLING CT	0.1	CO	1-22'	22'		CURBED/SUB	VINEYARD COVE SUBDIVISION	8/13/2013			
RILEY DRIVE	0.7	CO	1-19'	19'	50'		OFF EDITH LN OFF HINES VALLEY	8/1/2011			25
RITCHEY RD	1.1	CO	1-20'	20'	50'		From Vonore to Tellico Pky	7/1/2013			30
RIVER CHASE ROAD	0.3	CO	1-26'	26'	50'	CURBED-DE	OFF THURMER CR NEAR BEALS CH	11/14/2012			
RIVER POINT DRIVE	0.2	CO	1-24'	24'	50'	CURBED-DE	OFF LAKE COVE	8/1/2013			
RIVER VIEW DRIVE	1	CO	2-18'	18.5'	50'	CURBED	FROM MAIN ST TO DEAD END	8/1/2011	2013		
RIVERS EDGE DRIVE	0.3	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW GOLF DR	8/1/2013			
RIVERVIEW GOLF DRIVE	0.4	CO	1-24'	24'	50'	CURBED	OFF HUFFS FERRY PAST GOLF COR.	9/1/2013			
RIVERVIEW ROAD	1	CO	4-14'	18'	50'	DE	OFF INDUSTRIAL PK DR TO DE	1/1/1900			
ROAX ROAD	0.3	CO	2-18'	18'	50'		FROM UNITIA RD TO BLOUNT CO	7/3/2011			
ROBERSON SPRINGS ROAD	2.7	SA	1-20'	20'	50'		FROM MULBERRY ST TO DRY VALLEY	7/1/2011	4/26/2012		
ROBERTS CIRCLE	0.4	CO	2-18'	18'	50'		OFF FORD RD	9/1/2013			
ROBERTS ROAD	0.4	CO	1-24'	24'	50'		OFF STEEKEE NEAR 72	9/1/2013			15/school
ROBINSON CIRCLE (LC)	0.7	CO	4-13'	22'	50'		OFF 11 E	10/1/2013			
ROBINSON DRIVE (LC)	0.1	CO	3-15'	19'	50'		OFF HWY 11 NEAR HIGHLAND PARK	10/24/2012			
ROBINSON ROAD (LO)	0.4	CO	3-17'	17'	50'	DE	OFF PROSPECT CHURCH NEAR 75	12/1/2013			
ROCK QUARRY ROAD	0.7	CO	3-15'	19'	50'		OFF E LEE BACK TO E LEE	12/1/2013			
ROCKY TOP ROAD	0.6	CO	3-17'	21'	30'	DE	OFF DAVIS LN OFF BUTTERMILD	12/1/2013			
RODNEY ROAD	0.1	CO	2-17'	17'	50'	SUB/DEADEND	OFF SCENIC DR NEAR 321S	12/1/2013			
ROLLING ACRES DRIVE	0.1	CO	4-13'	23'	50'		OFF OLD 95 NEAR BENJAMIN DR	12/1/2013			

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
ROSELAND LN							OAK CREEK SUBDIVISION				
ROSS ROAD	1.9	CO	3-16'	16'	50'		OFF STOCKTON VALLEY	12/1/2013			35
ROUNDUP LANE	0.1	CO	1-25'	25'	50'	CURB-DE	FROM RAWHIDE TRAIL TO DE	11/14/2012			
ROY LONAS ROAD	0.4	CO	4-10'	16'	30'		OFF BLUE SPRINGS IMCMINN CO	8/6/2011			
RURITAN ROAD	0.2	CO	4-13'	13'	30'	DE	FROM HICKORY CREEK TO DE	8/6/2011			
RUSSELL LANE	0.3	CO	2-19'	20'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			
RUSSELL ROAD	0.1	CO	2-18'	18'	50'		EASTER DR TO DEAD END	8/13/2013			25
S											
SAMPSON BLVD	0.1	CO	1-39'	39'	50'	SUBDIVISION	MAHLON PLACE SUBDIVISION	12/1/2013			
SANDY SHORE DRIVE	0.6	CO	1-20'	20'	50'	SUB/CURBIDE	OFF 321 NEAR DAM	12/1/2013			
SCENIC DRIVE	0.3	CO	2-18'	18'	50'		OFF ALLEN SHORES NEAR DAM	12/1/2013			
SCENIC HILLS LN	0.1	CO	1-19'	19'	50'		OFF BUTTER MILK NEAR OLD 95	12/1/2013			
SCENIC VIEW DRIVE	0.3	CO	1-25'	27'	50'	DE	OFF RIVERVIEW DR PAST GOLF	12/1/2013			
SHAW FERRY LANE	0.6	CO	2-18'	18'	50'		OFF SHAWFERRY RD	10/25/2012			
SHAW FERRY ROAD	2.5	SA	2-19'	24'	50'		N OF TOWN CREEK TO MARTEL	10/25/2012			35
SHAW FERRY ROAD N	1.1	CO	2-18'	18'	50'		FROM 321 FROM BILL SMITH	7/1/2013	2011		25
SHEETS HOLLOW ROAD	0.1	CO	2-16'	16'	50'		OFF MEADOW W AC/ BROOK	8/1/2011			30
SHELTON GROVE ROAD	0.7	CO	3-17'	17'	50'		FROM BLUE SPRINGS TO ERIE	6/10/2013	2011		
SHIPLEY LANE	0.3	CO	4-13'	13'	30'		FROM 70 E TO OLD STAGE	10/24/2012			20
SHULTS LN	0.4	CO	3-15'	15'	30'		OFF 411 AC FROM NILES FERRY	2/2/2012			
SILO DRIVE	0.5	CO	1-24'	24'	50'	CURBED -DE	OFF MUDDY CREEK NEAR MARTEL	10/25/2012			
SIMMONS ROAD (LO)	0.3	CO	1-20'	20'	50'		E LEE TO WEBB DR	10/24/2012			
SIMPSON RD Loudon	2.1	CO	1-24'	24'	50'		FROM STEEKEE SCHOOL RD	9/1/2013			
SIMPSON ROAD (LC)	0.5	CO	2-18'	24'	50'		FROM OLD 95 TO NORTHSIDE DR	8/3/2011			30mph
SIMPSON ROAD EAST	0.4	CO	2-19'	20'	50'		321 TO SHAW FERRY	8/3/2011			
SINKING CREEK ROAD	2.4	CO	1-20'	20'	50'		FROM MORGANTON TO 95	2/14/2012			30
SKYVIEW DRIVE	0.3	CO	1-24'	24'	50'	CURBED-DE	AVALON SUBD	9/1/2013			
SLAB TOWN ROAD	0.3	SA	1-21.6'	21'	50'		FROM BLUE SPRINGS TO MCMINN	9/1/2011	2013		
SMALLEN ROAD	1.1	CO	4-12'	12'	30'		OFF POPLAR SPRINGS RD	12/12/2011			20
SMITH VALLEY ROAD	0.1	CO	4-13'	15'	30'	DE	OFF 70 BET/FORD & THORTON RDS	11/21/2011			
SNOODDERLY ROAD	0.5	CO	2-19'	28'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2013			
SNOW ROAD	0.3	CO	3-16'	18'	50'		FROM FOREST HEIGHTS TO VIRTUE	10/25/2012			
STONEBROOK LANE							Stonebrook subdivision HWY 70				
SPRING ROAD	0.5	CO	1-20'	24'	50'	SUB/CURBIDE	OFF HARRISON OFF OLD 95	7/22/2013			25
SPRING VIEW ROAD	0.3	CO	1-26'	26'	50'	CURB -DE	OFF BLACKBERRY RIDGE DR	11/14/2012			
STAFFORD ROAD	0.7	CO	4-13'	13'	30'	DE	FROM 72N INTO ROANE	9/1/2013			
STALLCUP ROAD	0.3	CO	2-18'	18'	50'		OFF FORK CREEK INTO MONORE	9/1/2013			
STEEKEE CREEK ROAD	3.4	SA	1-22'	22'	50'		FROM STEEKEE INTO MONORE	7/1/2013			35
STEEKEE ROAD	4.3	SA	1-25'	25'	50'		FROM GROVE ST TO MONORE	7/1/2013			45/35/15/30
STEEKEE SCHOOL ROAD	2.2	SA	1-20'	20'	50'		STEEKEE TO VONORE	6/18/2012			30
STEELE RD	0.3	CO	4-13.6'	13.6'	30'		PINE GROVE CIRCLE	7/1/2011			
STEVENS LANE	0.4	CO	2-15.5'	15'	30'		OFF BROWDER HOLLOW	7/1/2013			
STEVENS ROAD	0.2	CO	3-15'	15'	50'		FROM NILES FERRY TO TRIGONIA	2/2/2012			

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
STINNETT ROAD	0.3	CO	3-16'	26'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012			25
STOCKTON VALLEY	6.2	SA	1-23'	23'	50'		FROM 72 N TO OAKLAND R	10/1/2012			30/40
STONE HARBOR	0.3	CO	1-25'	25'	50'	SUBDIVISION	FROM LAKEVIEW TO DE	7/1/2013			
STRANGE ROAD	0.5	CO	3-16'	18'	50'		OFF 11 E NEAR OLD STAGE	10/24/2012			25
SUGARWOOD ROAD	0.3	CO	1-21'	30'	50'		OFF SUGARLIMB S OF 75	7/1/2013			
SUMMER GLENN LN	0.2	CO	1-24'	24'	50'	SUBDIVISION	JAMES RIDGE SUBDIVISION	7/1/2013			
SUMMITT HILL DRIVE	0.3	CO	1-24'	24'	50'	CURBED	YELLOWWOOD SUBDIVISION	9/1/2013			
SUNNYSIDE ROAD	2.6	CO	1-20'	20'	50'		W LEE HWY TO RAUSIN RD	9/1/2013		5/1/2014	30/35
SUNSET BLUFF	0.1	CO	1-24.2'	24'	50'		WINDRIDGE RD TO DE	8/1/2011			
SUNSET DRIVE	0.1	CO	2-18'	18'	50'		OFF CRESCENT DDR E LEE HWY	8/1/2013			
T											
TANGLEWOOD DRIVE	0.9	CO	1-23'	23'	50'	CURB-DE	FROM KNOX LN S OF MARTEL	8/1/2013			
TARWATER ROAD	1.3	O	2-18.5'	18'	50'		OFF 95 S ACROSS FROM PINE GRO	9/8/2014			
TAYLOR DRIVE	0.1	CO	3-16'	18'	50'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
TEETERS ROAD	0.3	CO	4-12'	12'	20'		GREENBACK	9/1/2013			15
TEN MILE ROAD	0.2	CO	4-14'	20'	30'	DEAD END	OFF MURRAYS CHAPEL IN ERIE	9/1/2013			
THOMPSON BRIDGE ROAD	0.1	SA	1-25'	32'	50'	DE	FROM 411 INTO BLOUNT CO	10/1/2013			
THOMPSON ROAD	0.269	CO	4-13'	13'	20'		OFF JACKSON BEND	7/1/2013			
THORNTON DRIVE	0.5	CO	3-16'	22'	50'	DE	OFF 70 NEAR DIXIE LEE JUNCTION	11/21/2011		7/1/2011	
THURMER CIRCLE	0.2	CO	1-26'	26'	50'	CURB-DE	OFF LAKEVIEW NEAR BEALS CHAPEL	11/14/2012			
TILLEY ROAD	0.6	CO	2-18'	18'	50'		POND CREEK TO DEAD END	11/1/2013			
TIMBER RIDGE DRIVE	0.3	CO	1-24'	24'	50'	SUB/CURBJDE	OFF HINES VALLEY (SUBDIVISION)	8/1/2011			
TIMBERLINE DRIVE	0.5	CO	1-26'	26'	50'	CURBED	AVALON SUBD	11/1/2013			
TINNEL LANE	0.2	CO	4-13'	20'	50'		OFF TINNEL RD TO DEAD END	11/1/2013			
TINNEL ROAD	0.4	CO	2-18'	18'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012	4/25/2012		
TIVOLE DR	0.4	CO	1-23'	23'	50'		OFF WALLER FERRY	12/1/2013			
TOWN CREEK CIRCLE	0.2	CO	1-20'	20'	50'		OFF MYRES RD NEAR TOWN CREEK	1/0/1900			
TOWN CREEK ROAD E	1.4	SA	1-20'	25'	50'		FROM 321 TO FORD RD	11/21/2011			35
TOWN CREEK ROAD W	1.4	SA	2-18.6'	24'	50'		FROM 321 TO OLD 95	8/3/2011	2015	7/3/1905	
TRADES DRIVE	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON HILLS SUBDIVISION	3/1/2013			
TRAIL VIEW DRIVE	0.3	CO	1-22'	22'	50'		FROM CECIL WEBB TO DEAD END	3/1/2013			
TRIGONIA ROAD	0.8	SA	2-18.5'	18'	50'		OFF TRIGONIA TO MONROE	2/2/2012			20
TURMAN DRIVE	0.5	CO	1-25'	27'	50'	DE	OFF SHAWFERRY RD	5/1/2013			
TURN LANE ROAD	0.3	CO	3-16'	25'	50'		OFF SIMPSON RD	4/16/2012			
TURNER LANE	0.2	CO	1-25'	25'	50'	CURBED-DE	OFF COLUMBUS DR	8/1/2011			
TURTLE COVE COURT	0.2	CO	1-24'	24'	50'	CURBED-DE	LAKECREST DR TO DE MILLERS LAN	5/1/2013			
TWIN COVE CIRCLE	0.5	CO	1-26'	26'	50'	CURBED-DE	OFF PARRIS DR IN TCOVE SUBDIVISION	9/3/2011			
TWIN COVE DRIVE	0.4	CO	1-26'	26'	50'	CURBED-DE	TWIN COVES SUBDIVISION	11/14/2012			
TWIN LAKES RD	0.2	CO	1-19'	19'	50'		321 N NEAR HALL RD	6/10/2013			
U											
UNION FORK CREEK CHURCH	1.3	CO	4-13'	13'	30'		HWY 72S TO WADE RD W	5/1/2013			
UNITIA ROAD	2.9	SA	1-20'	20'	50'		FROM HWY 321 S TO BLOUNT CO	10/3/2011			30/35

ROAD LIST 2015-2016

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
V											
VALLEY DALE DRIVE	0.2	CO	1-26'	26'	50'	SUBDIVISION	LITTLE MNT ESTATES	5/1/2013			
VALLEY VIEW DRIVE	0.1	CO	1-26.2'	26'	50'	SUBDIVISION	AVALON SUBDIVISION	5/1/2013			
VARNER HOLLOW ROAD	0.4	CO	4-12'	12'	30'		OFF STEEKEE RD NEAR CIRCLE DR	5/1/2013			
VAUGHN ROAD	0.4	CO	4-11.5'	11'	20'		OFF UNITIA	8/3/2011			
VAUGHNS CHAPEL ROAD	0.3	CO	1-20'	28'	50'		FROM BROWDER SCHOOL	6/1/2013			
VINEYARD HILLS DR	0.6	CO	1-25'	25'	50'	CURBED-SUB	VINEYARD COVE SUBDIVISION	6/1/2012			
VINEYARD ROAD	0.6	CO	2-19'	19'	50'		321S ACROSS FROM 95 N	9/8/2011			
VIRTUE ROAD	0.5	SA	2-18'	20'	50'		OFF MUDDY CREEK TO OLD MIDWAY	10/25/2012			
VONORE ROAD	4.3	SA	1-24'	24'	50'		FROM 72 S TO WATKINS RD	6/1/2012	2013	5/12/2012	40
W											
WADE LANE	0.3	CO	4-13'	13'	30'	DE	WADE RD TO DEAD END	7/1/2013			
WADE ROAD EAST	0.5	CO	3-16'	16'	50'	DE	OFF 72 S NEAR PKWY	7/8/2011			
WADE ROAD WEST	1.3	CO	3-16'	16'	50'		FROM 72S TO MARKWOOD	7/8/2011	9/1/2015		
WALKERLN	0.3	CO	4-11'	11'	30'	DE	FORM OLD KINGSTON LOOP	7/1/2013			
WALLER FERRY ROAD	1.2	CO	4-14'	14'	50"		FROM WHITE WING TO 321	7/1/2013			35
WARD ROAD (LC)	0.7	CO	2-19'	19'	50'	DE	OFF HICKORY CREEK	7/9/2011			
WARD ROAD (LO)	0.5	CO	4-12'	12'	30'		OFF WADE RD	7/9/2011	2015		
WASHINGTON PIKE	4.3	CO	3-17'	17'	50'		FROM PHILADELPHIA TO MONROE	3/7/2012			35
WATERFORD CR	0.2	CO	1-27'	27'	50'	SUB	AVALON	8/1/2013			
WATKINS ROAD	2.2	SA	1-22'	22'	50'		FROM STEEKEE TO VONORE	6/10/2013			30
WATSON ROAD	1.4	CO	3-17'	17'	50'		FROM CORINTH TO WATKINS	9/1/2015	2015		
WATT CEMETERY ROAD	2.7	CO	3-17'	17'	50'		FROM DAVIS FERRY TO RITCHEY	8/1/2013			35
WEBB CIRCLE	0.1	CO	3-17'	17'	50'		OFF 11 W NEAR SUGARLIMB	10/24/2012			
WEBB DRIVE	0.5	CO	1-20'	20'	50'		FROM COX TO PORT MADISON	9/13/2014			
WEDGEWOOD DRIVE	0.4	CO	1-26'	26'	50'	CURBED/DEAD-EN	AVALONSUBD	9/13/2014			
WESCHESTER COURT	0.2	CO	1-26'	26'	50'	CURBED	AVALON SUBD	9/13/2014			
WESLEY ROAD	0.3	CO	2-19'	23'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			25
WEST FORK ROAD	0.4	CO	2-19'	19'	50'		OFF 72 S ACROSS BRIDGE S OF PKY	6/10/2013			
WEST LANE WEST TRAIL	0.2	CO	3-16'	25'	50'		OFF FOSTER RD	7/1/2013			
WESTSHORE DRIVE	0.2	CO	1-26'	26'	50'	CURBED	OFF MISTY VIEW DR/RIVERVIEW DR	7/1/2013			
WHEAT ROAD	1.4	SA	3-17'	22'	30'		FROM HINES VALLEY TO ROANE	8/1/2011			
WHEELER DRIVE	0.1	CO	1-20'	27'	50'		OFF 70 NEAR DIXIE LEE JUNCTION	8/1/2013			25
WHITE OAK ROAD	0.3	CO	3-15'	15'	50'		OFF OVERLOOK RD TO SHAW FERRY	12/27/2011			
WHITE ROAD	0.8	CO	2-18'	18'	50'		OFF PINE GROVE / PROV	7/1/2013			25
WHITE WING ROAD	0.2	SA	1-20'	20'	50'		FROM 321 N N NEAR WALLER FERRY	7/1/2013			35
WHITE WING ROAD N	2.4	SA	2-18'	18'	50'		FROM 321 N OF 140 TO 321	7/1/2013			35
WHITE WING ROAD W	0.2	SA	1-23'	23'	50'		FROM 321 OFF 140 TO	7/1/2013			35
WHITNEY DRIVE	0.4	CO	1-23'	23'	50'	CURBED	OAKWOOD ESTATES SUBDIVISION	8/1/2013			
WILKERSON LANE	0.3	CO	2-18'	18'	50'		FROM 70 TO OLD STAGE	10/8/2011			
WILKERSON ROAD	0.6	CO	4-14'	14'	30'	DE	OFF MCCANALLY RD TO KNOX	10/25/2012			
WILLIAMS FERRY ROAD	2	SA	1-20'	20'	50'		FROM OLD 95NEAR 321N TO BMILK	8/1/2013			
WILLIAMSBURG DRIVE	0.1	CO	1-23'	24'	50'	DE	YEDEAR RD TO DEAD END	8/1/2013			

ROAD LIST

2015-2016

[illegible]

ROAD LIST

2015-2016

[illegible]

Draft

RESOLUTION #

**A RESOLUTION OF LOUDON COUNTY COMMISSION
TO ACCEPT \$6,238.65 and A \$50 GIFT CARD IN DONATIONS
TO CONTRIBUTE TO LOUDON COUNTY ANIMAL SHELTER**

WHEREAS, T.C.A. 5-8-101 authorizes Loudon County Commission to accept and receive gifts and donations of money; and

WHEREAS, T.C.A. 5-8-101 further states that if any such gift or donation is offered subject to conditional or restrictive terms, the gift must be accepted by majority vote of the county legislative body and must be used by the county subject to the terms of such conditions or restrictions; and

WHEREAS, Loudon County operates the Loudon County Animal Shelter whose purpose is to ensure the welfare, safety and health of people and animals of Loudon County by responsibly and respectfully enforcing State animal regulations; by providing compassionate care for abused, stray, unwanted, and impounded animals; by placing homeless animals in loving homes; by promoting responsible pet ownership; and by reducing the number of unwanted animals in Loudon County; and;

WHEREAS, visitors to the Animal Shelter often make monetary donations to support the Animal Shelter and contribute to the success of the program.

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby accepts a \$50.00 gift card and \$6,238.65 from several citizens.

BE IT FURTHER RESOLVED, that funds shall be utilized subject to the conditional terms as expressed by the citizens.

BE IT ALSO RESOLVED, that said funds have been deposited as a Contribution in the County General Fund to offset operating expenses of the Loudon County Animal Shelter.

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 1st day of February 2016.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	7,730,434		7,730,434		7,730,434
11	40120		Trustee's Collections Prior Year	185,000		185,000		185,000
12	40125		Trustee's Collections-Bankruptcy	3,000		3,000		3,000
13	40130		Clerk and Master's Collections Prior Year	162,000		162,000		162,000
14	40140		Interest and Penalty	33,000		33,000		33,000
15	40150		Pick-Up Taxes			0		0
16	40163 - DEL		Payment in Lieu (DelConca)	122,062		122,062		122,062
17	40163 - DUPOT		Payment in Lieu (Dupont)	4,760		4,760		4,760
18	40163 - KIMBC		Payment in Lieu (Kimberly Clark)	20,530		20,530		20,530
19	40163-OVRLK		Payment in Lieu -(Overlook)			0	1,913	1,913
20								
21			Total County Property Taxes	8,260,786	0	8,260,786	1,913	8,262,699
22								
23	40200		<u>County Local Option Taxes</u>					
24	40210		Local Option Sales Tax	475,000		475,000		475,000
25	40220		Hotel/Motel Tax	400,000		400,000		400,000
26	40250		Litigation Tax - General	80,000		80,000		80,000
27	40260		Litigation Tax - Special Purpose	79,000	197,795	276,795		276,795
28	40270		Business Tax	455,000		455,000		455,000
29								
30			Total County Local Option Taxes	1,489,000	197,795	1,686,795	0	1,686,795
31								
32								
33								
34								
35								
36								
37								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
170								
171	44000		Other Local Revenues					
172								
173	44100		<u>Investments</u>					
174		44110	Investment Income	1,000		1,000		1,000
175		44120	Lease/Rentals	1,750		1,750		1,750
176		44130	Sale of Materials and Supplies	2,000		2,000		2,000
177		44131	Commissary Sales	12,000		12,000		12,000
178		44140	Sale of Maps	500		500		500
179		44145	Sale of Recycled Materials			0		0
180		44160	Retirees' Insurance Payments			0		0
181		44160-RET-LIF	Retirees' Insurance Payments-Life	4,169		4,169		4,169
182		44160-RET-MED	Retirees' Insurance Payments-Medical	44,947		44,947		44,947
183		44160-RET-DEN	Retirees' Insurance Payments-Dental	13,593		13,593		13,593
184		44161-COBRA-DEN	COBRA Insurance Payments-Dental	109		109		109
185		44161-COBRA-MED	COBRA Insurance Payments-Medical	2,033		2,033		2,033
186		44170	Miscellaneous	0		0		0
187		44170 AFT	Misc Refunds - AFT	0		0	175	175
188		44170 ELECT	Misc Refunds	0		0		0
189		44170 FLEET	Misc Refunds	0		0	355	355
190		44170 INMAT	Misc Refunds - Inmate Medical CoPays	0		0		0
191		44170 PROCL	Misc Refunds	0		0	1,150	1,150
192		44170 RESER	Misc Refunds - Sheriff's Reserves	0		0		0
193		44170 WKCMP	Misc Refunds - Workers Comp	7,288		7,288	2,519	9,807
194		44170 BELLS	Misc Refunds - Bellsouth)	30,000		30,000		30,000
195		44180	Expenditure Credits	0		0	3,027	3,027
196		44530 GOVDL	Sale of Equipment	11,350		11,350		11,350
197		44540	Sale of Property	0		0		0
198		44560	Damages Recovered from Individuals	0		0		0
199		44570	Contributions and Gifts (Animal Shelter)	0		0	6,240	6,240
200		44570-TEXT	Contributions and Gifts - Project Text-A-Tip	850		850		850
201		44570-AWARE	Contributions and Gifts - Community Awareness	10,470				
202		44570-LFSVR	Contributions and Gifts - Project Lifesaver	7,265		7,265		7,265
203		44570-RESER	Contributions and Gifts - Reserves	0		0		0
204		44570-SRCTR	Contributions and Gifts	0		0		0
205		44990	Other Local Revenue			0		0
206								
207			Total Investments	149,324	0	149,324	13,466	162,790
208								
209			Total Other Local Revenues	149,324	0	149,324	13,466	162,790
210								
211								
212								
213								
214								
215								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
238	46000		State of Tennessee					
239								
240	46100		<u>General Government Grants</u>					
241	46110		Juvenile Services Program	10,000		10,000		10,000
242	46140		Aging Programs	10,963		10,963		10,963
243	46140-SRCTR		Aging Programs - Sr. Center			0		0
244	46140-1XHIT		Aging Programs - Add'l Allocation			0		0
245	46160		State Reappraisal Grant			0		0
246	46190 PRIM		Other General Govt Grant	40,000		40,000		40,000
247								
248			Total General Government Grants	60,963	0	60,963	0	60,963
251								
252	46200		<u>Public Safety Grants</u>					
253	46210		Law Enforcement Grant	27,500		27,500		27,500
254	46290-STBLT		Other Public Safety Grants-GHSO - Seatbelt Grant	10,000		10,000		10,000
255	46290-STBLT-F15		Other Public Safety Grants-GHSO - Seatbelt Grant FY	0		0	4,845	4,845
256	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	5,000		5,000		5,000
257								
258			Total Public Safety Grants	42,500	0	42,500	4,845	47,345
259								
260	46300		<u>Health and Welfare Grants</u>					
261	46310		Health Department Programs	331,200		331,200		331,200
262	46390-TOBAC		Tobacco Grant	34,293		34,293		34,293
263								
264			Total Health and Welfare Grants	365,493	0	365,493	0	365,493
265								
266								
267	46800-46900		<u>Other State Revenues</u>					
268	46820		Income Tax	800,000		800,000		800,000
269	46830		Beer Tax	20,000		20,000		20,000
270	46835 COCLK		Vehicle Certificate of Title Fees	0		0	6,000	6,000
271	46840		Alcoholic Beverage Tax	64,975		64,975		64,975
272	46850		Mixed Drink Tax	9,000		9,000		9,000
273	46915		Contracted Prisoner Boarding	180,000		180,000		180,000
274	46960		Registrar's Salary Supplement	18,000		18,000		18,000
275	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
276	46980		Other State Grants			0		0
277	46990		Other State Revenues			0		0
278	46990-HGUN		Other State Revenues	6,000		6,000		6,000
279	46990		Other State Revenues	2,500		2,500		2,500
280								
281			Total Other State Revenues	1,106,475	0	1,106,475	6,000	1,112,475
282								
283	Total State of Tennessee			1,575,431	0	1,575,431	10,845	1,586,276
284								
285								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
337	49000		<i>Other Sources</i>					
338	49500		Other Loans Issued	0				
339	49700		Insurance Recovery	0	8,370	8,370		8,370
340	49800		Transfers In (From Gen Cap Projects Fund 171)	100,000		100,000		100,000
341								
342			Total Transfers In	100,000	8,370	108,370	0	108,370
343								
344								
345								
346	Total Revenues and Transfers In			15,120,604	236,078	15,356,682	26,224	15,382,906
347								
348								
349								
350								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
484								
485	51500		Election Commission					
486	101		County Official/Administrative Officer (Election Offi	64,502		64,502		64,502
487	161		Administrative Assistant	38,833		38,833		38,833
488	168		Temporary Personnel	13,500		13,500		13,500
489	187		Overtime Pay	4,000		4,000		4,000
490	192		Election Commission (Payroll; but no TCRS)	12,000		12,000		12,000
491	193		Election Workers (Some payroll; SS & Med; NO TC	45,000		45,000		45,000
492	201		Social Security	11,026		11,026		11,026
493	204		State Retirement	10,411		10,411		10,411
494	206		Life Insurance	337		337		337
495	206-RET-LIF		Life Insurance	116		116		116
496	207		Medical Insurance	16,389		16,389		16,389
497	207-COBRA-MED		COBRA Medical			0		0
498	208		Dental Insurance	1,048		1,048		1,048
499	208-RET-DEN		Dental Insurance - Retirees	325		325		325
500	208-COBRA-DEN		COBRA Dental			0		0
501	210		Unemployment Compensation			0		0
502	212		Employer Medicare	2,579		2,579		2,579
503	302		Advertising			0		0
504	307		Communication	4,000		4,000		4,000
505	320		Dues and Memberships	225		225		225
506	330		Operating Lease Payments	3,500		3,500		3,500
507	330		Operating Lease Payments - Voting Machines			0		0
508	332		Legal Notices, Recording and Court Cos	4,250				
509	333		License (Hardware)	3,350		3,350		3,350
510	336		Maintenance and Repair Services - Office Equipment	2,500		2,500		2,500
511	348		Postal Charges	6,000		6,000		6,000
512	349		Printing, Stationery, and Forms	5,000		5,000		5,000
513	355		Travel	10,000		10,000		10,000
514	399		Other Contracted Services	17,000		17,000		17,000
515	435		Office Supplies	4,000		4,000	(75)	3,925
516	513		Workers' Comp Insurance	1,777		1,777		1,777
517	711		Furniture and Fixtures			0	75	75
518	719		Office Equipment	4,000		4,000		4,000
519	731		Voting Machines	0		0		0
520								
521			Total Election Commission	285,668	0	285,668	0	285,668
522								
523								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
557								
558	51720		Planning					
559	105		Supervisor/Director	60,000		60,000		60,000
560	201		Social Security	3,720		3,720		3,720
561	204		State Retirement	5,820		5,820		5,820
562	206		Life Insurance	135		135		135
563	206-RET-LIF		Life Insurance-Retirees	500		500		500
564	207		Medical Insurance	7,287		7,287		7,287
565	207-RET-MED		Medical Insurance	5,925		5,925		5,925
566	208		Dental Insurance	587		587		587
567	208-RET-DEN		Dental Insurance - Retirees	650		650		650
568	212		Employer Medicare	870		870		870
569	307		Communication	2,000		2,000		2,000
570	308		Consultant Services (Stormwater)			0		0
571	320		Dues & Memberships	1,000		1,000		1,000
572	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
573	338		Maintenance/Repair Vehicle	1,000		1,000	(776)	224
574	348		Postage	1,000		1,000		1,000
575	349		Printing, Stationary & Forms	1,000		1,000		1,000
576	355		Travel	3,000		3,000		3,000
577	399		Other Contracts	5,000	(5,000)	0		0
578	425		Gasoline	3,000		3,000		3,000
579	435		Office Supplies	5,000		5,000	(1,000)	4,000
580	450		Tires			0	776	776
581	513		Workman's Comp Insurance	889		889		889
582	524		In Service/Staff Development	1,000		1,000		1,000
583	711		Furniture	0		0	1,000	1,000
584	719		Office Equipment	4,000		4,000		4,000
585								
586			Total Planning	115,883	(5,000)	110,883	0	110,883
587								
588								
589								
590								
591								
592								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
814								
815	52400		Trustee's Department					
816	101		County Official/Administrative Office	70,263		70,263		70,263
817	162		Clerical Personnel	125,650		125,650	(5,553)	120,097
818	168		Temporary Personnel	0		0	4,993	4,993
819	187		Overtime Pay	0		0	560	560
820	201		Social Security	12,147		12,147		12,147
821	204		State Retirement	19,004		19,004		19,004
822	206		Life Insurance	718		718		718
823	206-RET-LIF		Life Insurance	308		308		308
824	207		Medical Insurance	48,032		48,032		48,032
825	207-SRHTH		Medical Insurance	1,904		1,904		1,904
826	208		Dental Insurance	3,126		3,126		3,126
827	208-RET-DEN		Dental Insurance	325		325		325
828	212		Employer Medicare	2,841		2,841		2,841
829	307		Communication	1,200		1,200		1,200
830	320		Dues and Memberships	600		600		600
831	330		Operating Lease Payments (Copier)	1,700		1,700		1,700
832	332-AFT		Legal Notices	0		0	175	175
833	334		Maintenance Agreements	7,000		7,000		7,000
834	348		Postal Charges	18,000		18,000		18,000
835	349		Printing, Stationery, and Forms	5,814		5,814		5,814
836	355		Travel	1,750		1,750		1,750
837	399		Other Contracted Services	21,013		21,013		21,013
838	435		Office Supplies	2,500	(666)	1,834		1,834
839	508		Premiums on Corporate Surety Bonds	8,000		8,000		8,000
840	513		Workers' Comp Insurance	3,555		3,555		3,555
841	711		Furniture	0	666	666		666
842	719		Office Equipment			0		0
843								
844			Total Trustee's Department	355,450	0	355,450	175	355,625

Costs associated with
AFT collections
Revenue #44170-AFT
[19Jan_01Feb2016]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/27/2016 14:18	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
845								
846	52500		County Court Clerk					
847	101		County Official/Administrative Officer	70,263		70,263		70,263
848	162		Clerical Personnel	213,408		213,408		213,408
849	168		Temporary Personnel	14,560	292	14,852		14,852
850	169		Part-time Personnel	33,478	1,558	35,036		35,036
851	201		Social Security	20,566	115	20,681		20,681
852	204		State Retirement	27,516		27,516		27,516
853	206		Life Insurance	1,420		1,420		1,420
854	206-RET-LIF		Life Insurance-Retirees	532		532		532
855	207		Medical Insurance	73,592		73,592		73,592
856	207-RET-MED		Retiree Medical Insurance	5,924		5,924		5,924
857	208		Dental Insurance	4,624		4,624		4,624
858	208-RET-DEN		Dental Insurance-Retirees	325		325		325
859	212		Employer Medicare	4,810	27	4,837		4,837
860	307		Communication	2,500		2,500		2,500
861	320		Dues and Memberships	1,000		1,000		1,000
862	330		Operating Least Payments (Copier)	7,200	2,520	9,720		9,720
863	348		Postal Charges	10,000		10,000	3,000	13,000
864	349		Printing, Stationery & Forms	2,000		2,000	900	2,900
865	355		Travel	1,200		1,200		1,200
866	399		Other Contracted Services	17,800		17,800		17,800
867	435		Office Supplies	10,000		10,000	(3,900)	6,100
868	508		Premiums on Corporate Surety Bonds	525		525		525
869	513		Workers' Comp Insurance	7,109		7,109		7,109
870	711		Furniture & Fixtures	1,000		1,000		1,000
871	719		Office Equipment	5,000		5,000		5,000
872								
873			Total County Court Clerk	536,352	4,512	540,864	0	540,864
874								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
967								
968	53310		General Sessions Judge					
969	101		County Official/Administrative Officer (Judge)	153,096	127,580	280,676		280,676
970	162		Clerical Personnel (Judicial Comm./Asst.)	50,544		50,544		50,544
971	168		Temp Personnel (Substitute Judges)	6,300	(2,300)	4,000		4,000
972	201		Social Security	12,626	7,910	20,536		20,536
973	204		State Retirement	19,753	11,779	31,532		31,532
974	206		Life Insurance	359	150	509		509
975	206-RET-LIF		Life Insurance - Retirees			0		0
976	207		Medical Insurance	8,912	11,715	20,627		20,627
977	207-SRHTH		Medical Insurance - Sr. Health	466		466		466
978	208		Dental Insurance	782	652	1,434		1,434
979	208-RET-DEN		Dental Insurance - Retiree	83		83		83
980	212		Employer Medicare	2,953	1,850	4,803		4,803
981	307		Communication	460	300	760	945	1,705
982	320		Dues and Memberships	1,250	1,000	2,250		2,250
983	322		Evaluation and Testing	3,000	2,200	5,200		5,200
984	349		Printing, Stationery, and Forms	250		250		250
985	355		Travel	1,000	1,000	2,000		2,000
986	399		Other Contracted Services			0		0
987	435		Office Supplies	1,000	300	1,300		1,300
988	451		Uniforms	550	550	1,100		1,100
989	513		Workers' Comp Insurance	1,777		1,777		1,777
990	524		Inservice/Staff Development	600		600		600
991	711		Furniture & Fixtures			0		0
992	719		Office Equipment	1,000		1,000		1,000
993								
994			Total General Sessions Judge	266,761	164,686	431,447	945	432,392

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1023								
1024	53500		Juvenile Court					
1025	105		Supervisor/Director	65,635		65,635		65,635
1026	111		Probation Officer(s)	73,320		73,320		73,320
1027	161		Secretary(ies)	35,444		35,444		35,444
1028	169		Part-time Personnel	18,000		18,000		18,000
1029	187		Overtime Wages	10,000		10,000		10,000
1030	201		Social Security	12,549		12,549		12,549
1031	204		State Retirement	17,887		17,887		17,887
1032	206		Life Insurance	697		697		697
1033	206-RET-LIF		Life Insurance	192		192		192
1034	207		Medical Insurance	24,276		24,276		24,276
1035	208		Dental Insurance	1,459		1,459		1,459
1036	208 RET DEN		dental Insurance - Retirees	271		271		271
1037	212		Employer Medicare	2,935		2,935		2,935
1038	307		Communication	7,000		7,000		7,000
1039	309		Contracts with Gov't Agencies	3,000		3,000		3,000
1040	320		Dues and Memberships	100		100		100
1041	330		Operating Lease Payments (Copier)	1,500		1,500		1,500
1042	336		Maintenance and Repair Services-Equipment			0		0
1043	338		Vehicle Maintenance	3,000		3,000		3,000
1044	340		Medical & Dental Services	0		0	175	175
1045	355		Travel	2,500		2,500		2,500
1046	348		Postal Charges	400		400		400
1047	349		Printing, Stationery & Forms	0		0	415	415
1048	399		Other Contracted Services	3,500		3,500	(175)	3,325
1049	425		Gasoline	3,000		3,000		3,000
1050	435		Office Supplies	1,900		1,900	(415)	1,485
1051	450		Tires	500		500		500
1052	499		Other Supplies and Materials	1,500		1,500		1,500
1053	513		Workers' Comp Insurance	3,555		3,555		3,555
1054	524		In Service/Staff Development	3,000		3,000		3,000
1055	719		Office Equipment	500		500		500
1056	790		Other Equipment	0		0		0
1057								
1058			Total Juvenile Court	297,620	0	297,620	0	297,620
1059								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1060								
1061	53700		Judicial Commissioners					
1062	105		Supervisor/Director	96,900	(75,718)	21,182		21,182
1063	169		Part-time Personnel (2 P/T Magistrates		50,000	50,000		50,000
1064	201		Social Security	6,008	(4,695)	1,313	3,100	4,413
1065	204		State Retirement	9,400	(7,383)	2,017	4,888	6,905
1066	206		Life Insurance	150	(120)	30		30
1067	207		Medical Insurance	11,660	(9,317)	2,343		2,343
1068	208		Dental Insurance	652	(522)	130		130
1069	212		Employer Medicare	1,405	(1,098)	307	725	1,032
1070	307-WIRE		Communication	900		900	(735)	165
1071	320		Dues & Memberships	650		650	(70)	580
1072	349		Printing, Stationery & Forms	450		450	(450)	0
1073	399		Other Contracted Services	1,500		1,500	(1,500)	0
1074	435		Office Supplies	500		500	(500)	0
1075	451		Uniforms	515		515	(515)	0
1076	513		Workmen's Comp	889		889	(889)	0
1077	524		In-Service/ Staff Development	200		200	(200)	0
1078	719		Office Equipment	2,800		2,800	(1,804)	996
1079				134,579	(48,853)	85,726	2,050	87,776
1080								
1081								
1082	53900		Other Administration of Justice					
1083	194		Jury and Witness Fees	12,500		12,500		12,500
1084	399		Other Contracted Services	3,000		3,000		3,000
1085	711		Furniture & Fixtures			0		0
1086	719		Courtroom Equipment	0		0		0
1087								
1088			Total Other Administration of Justice	15,500	0	15,500	0	15,500
1089								
1090								
1091								
1092	53930		Victim Assistance Programs					
1093	358		Remittance of Revenue Collected	13,200		13,200		13,200
1094								
1095								
1096			Total DA General	13,200	0	13,200	0	13,200
1097								
1098								
1099								
1100								
1101								
1102								
1103			Total Administration of Justice	1,848,146	115,833	1,963,979	2,995	1,966,974
1104								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1105	54000		Public Safety					
1106								
1107	54110		Sheriff's Department					
1108	101		County Official/Administrative Officer (Sheriff)	82,205		82,205		82,205
1109	103		Assistants (Chief Deputies)	116,255		116,255		116,255
1110	106		Deputies (XTRA = \$40,054)	1,162,230		1,162,230	(708)	1,161,522
1111	108		Investigator(s)	141,822		141,822		141,822
1112	109		Captain(s)	51,731		51,731		51,731
1113	110		Lieutenant(s)	96,375		96,375	(401)	95,974
1114	115		Sergeant(s)	94,548		94,548		94,548
1115	120		Computer Programmer	39,797		39,797	14	39,811
1116	140		Salary Supplement (Inservice reimb by State)	31,700		31,700		31,700
1117	161		Secretary(ies)	32,165		32,165		32,165
1118	162		Clerical Personnel	90,975		90,975	1,317	92,292
1119	166		Custodial Personnel	26,711		26,711		26,711
1120	169		Part-time Personnel (Deputies)	55,000		55,000		55,000
1121	170		School Resource Officer (XTRA = \$7,000)	366,880		366,880	(222)	366,658
1122	187		Overtime Pay	150,000	3,707	153,707		153,707
1123	187-STBLT		Overtime (GHSO Grant; Seatbelt Usage)	10,000		10,000		10,000
1124	187-STBLT-F15		Overtime (GHSO Grant; Seatbelt Usage-FY2015)	0		0	4,021	4,021
1125	187-GHSOG		Overtime Pay (GHSO Grant)			0		0
1126	201		Social Security	157,380	230	157,610		157,610
1127	201-STBLT		Social Sec (GHSO Grant; Seatbelt Usage)	620		620		620
1128	201-STBLT-F15		Social Sec (GHSO Grant; Seatbelt Usage-FY 2015)	0		0	236	236
1129	201-GHSOG		Social Security (GHSO Grant)			0		0
1130	204		State Retirement	14,536		14,536		14,536
1131	204		State Retirement - Improved Benefit 55/25	303,843	490	304,333		304,333
1132	204-STBLT		Retirement (GHSO Grant; Seatbelt Usage)	1,320		1,320		1,320
1133	204-STBLT-F15		Retirement (GHSO Grant; Seatbelt Usage-FY 2015)	0		0	531	531
1134	204-GHSOG		State Retirement (GHSO Grant)			0		0
1135	206		Life Insurance	8,932		8,932		8,932
1136	206-RET-LIF		Life Insurance-Retirees	1,829		1,829		1,829
1137	207		Medical Insurance	545,091		545,091		545,091
1138	207-SRHTH		Medical Insurance - Sr. Health	8,402		8,402		8,402
1139	208		Dental Insurance	35,109		35,109		35,109
1140	208-RET-DEN		Dental Insurance-Retirees	2,231		2,231		2,231
1141	212		Employer Medicare	36,807	53	36,860		36,860
1142	212-STBLT		Medicare (GHSO Grant; Seatbelt Usage)	145		145		145
1143	212-STBLT-F15		Medicare (GHSO Grant; Seatbelt Usage - FY2015)	0		0	55	55
1144	212-GHSOG		Employer Medicare (GHSO Grant)			0		0
1145	307		Communication	21,000		21,000		21,000
1146	320		Dues and Memberships	2,500		2,500		2,500
1147	330		Operating Lease Payments	3,000		3,000		3,000
1148	330-SHERF		Operating Lease Payments (From Restricted Funds)	0		0	1,009	1,009
1149	332-AWARE		Legal Notices (From Committed Funds)	0		0	100	100
1150	334		Maintenance Agreements	7,500		7,500		7,500

330-SHERF
719-SHERF

Current reserve
balance = \$22,805.
No effect on FB.
[19Jan_01Feb2016]

332-AWARE
499-AWARE
716-AWARE

Current reserve
balance = \$7,054.
No effect on FB.
[19Jan_01Feb2016]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1151	334-RADIO		Maintenance Agreements - Radios	11,000		11,000		11,000
1152	336		Equipment Maint & Repair	5,000		5,000		5,000
1153	338		Maintenance and Repair Services - Vehicles	140,000	7,985	147,985		147,985
1154	340		Medical and Dental Services	3,000		3,000		3,000
1155	348		Postal Charges	5,000		5,000		5,000
1156	349		Printing, Stationery, and Forms	3,000		3,000		3,000
1157	353		Tow-in Services	4,000		4,000		4,000
1158	355		Travel	11,000		11,000		11,000
1159	399		Other Contracted Services	15,000		15,000		15,000
1160	412		Diesel Fuel	0		0	500	500
1161	413		Drugs and Medical Supplies	1,000		1,000		1,000
1162	422		Food Supplies	2,000		2,000		2,000
1163	425		Gasoline	275,000		275,000	(500)	274,500
1164	435		Office Supplies	10,000		10,000		10,000
1165	450		Tires	25,000		25,000		25,000
1166	451		Uniforms	18,000		18,000		18,000
1167	499		Other Supplies and Materials	10,000		10,000		10,000
1168	499-AWARE		Other Supplies and Materials (From Committed Funds)	0		0	299	209
1169	499-LFSVR		Other Supplies and Materials (From Committed Funds)				6,000	6,000
1170	508		Premiums on Corporate Surety Bonds	150		150		150
1171	513		Worker's Comp Insurance	47,987		47,987		47,987
1172	524		In Service/Staff Development	15,000		15,000		15,000
1173	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0		0
1174	708		Communication Equipment	10,000		10,000		10,000
1175	716		Law Enforcement Equipment	18,000		18,000		18,000
1176	716-AWARE		Law Enforcement Equipment (From Committed Fund)	0		0	420	420
1177	716 GHSOG		Law Enforcement Equip (GHSOG)	5,000		5,000		5,000
1178	719		Office Equipment			0		0
1179	719-SHERF		Office Equipment (From Restricted Funds)	0		0	6,558	6,558
1180								
1181			Total Sheriff's Department	4,332,776	12,465	4,345,241	19,139	4,364,380
1182								
1183								
1184								
1185								
1186								
1187								
1188								
1189								

499-LFSVR
Current reserve
balance = \$18,080.
No effect on FB.
[19Jan_01Feb2016]

\$14,296
All from reserve funds. No
effect on Fund Balance.
[19Jan_01Feb2016]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1190								
1191	54120		Special Patrols - Sheriff's Reserves					
1192	307 WIRE		Communication	1,000		1,000		1,000
1193	431		Law Enforcement Supplies	5,000		5,000	3,000	8,000
1194	524		Staff Development	0		0	2,000	2,000
1195	708		Communication Equipment	0		0		0
1196	716		Law Enforcement Equipment	14,000		14,000	(5,000)	9,000
1197								
1198			Total Special Patrols	20,000	0	20,000	0	20,000
1199								
1200								
1201	54130		Traffic Control	1,500		1,500		1,500
1202	452		Utilities (Traffic)			0		0
1203								
1204			Total Traffic Control	1,500	0	1,500	0	1,500
1205								
1206								
1207	54160		Administration of Sexual Offender Reg.					
1208	355		Travel	200		200		200
1209	499		Supplies and Materials	500		500		500
1210	719		Office Equipment	1,000		1,000		1,000
1211								
1212			Total Adm of Sexual Offender Registry	1,700	0	1,700	0	1,700
1213								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1214								
1215	54210		Jail Department					
1216	110		Corrections Lieutenant (Jail Administrator)	84,059		84,059	(36,153)	47,906
1217	160		Guards (Xtra = \$27,260)	735,113		735,113	34,946	770,059
1218	160-CRSEC		Guards (Xtra = \$4,971)	110,304		110,304		110,304
1219	165		Cafeteria Personnel	60,591		60,591	1,207	61,798
1220	187		Overtime Wages	53,000		53,000		53,000
1221	187-CRSEC		Overtime Wages	8,000		8,000		8,000
1222	201		Social Security	57,831		57,831		57,831
1223	201-CRSEC		Social Security	7,335		7,335		7,335
1224	204		State Retirement	90,478		90,478		90,478
1225	204-CRSEC		State Retirement	11,475		11,475		11,475
1226	206		Life Insurance	3,828		3,828		3,828
1227	206-CRSEC		Life Insurance	283		283		283
1228	206-RET-LIF		Life Insurance-Retirees	420		420		420
1229	207		Medical Insurance	155,529		155,529		155,529
1230	207-CRSEC		Medical Insurance	23,932		23,932		23,932
1231	207-RET-MED		Medical Insurance - Retirees	2,962		2,962		2,962
1232	207-SRHTH		Medical Insurance - Sr. Health	1,439		1,439		1,439
1233	208		Dental Insurance	10,012		10,012		10,012
1234	208-CRSEC		Dental Insurance	1,914		1,914		1,914
1235	208-RET		Dental Insurance - Retirees	352		352		352
1236	212		Employer Medicare	13,525		13,525		13,525
1237	212-CRSEC		Employer Medicare	1,715		1,715		1,715
1238	330		Operating Lease Payments (Copier)	2,476		2,476		2,476
1239	331		Legal Services	5,000		5,000		5,000
1240	336		Maintenance and Repair Services- Equipm	2,000		2,000		2,000
1241	340		Medical and Dental Services	200,000		200,000		200,000
1242	348		Postal Charges	200		200		200
1243	349		Printing, Stationery & Forms	350		350		350
1244	355		Travel	1,000		1,000		1,000
1245	355-EXTRA		Travel - Extradition	2,000		2,000		2,000
1246	399		Other Contracted Services	2,500		2,500		2,500

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1286								
1287	54410		Emergency Management					
1288								
1289	105		Supervisor/Director	53,061		53,061		53,061
1290	161		Secretary(ies)	31,887		31,887		31,887
1291	201		Social Security	5,267		5,267		5,267
1292	204		State Retirement	8,240		8,240		8,240
1293	206		Life Insurance	337		337		337
1294	207		Medical Insurance	14,575		14,575		14,575
1295	208		Dental Insurance	1,048		1,048		1,048
1296	212		Employer Medicare	1,232		1,232		1,232
1297	307		Communication	3,100		3,100		3,100
1298	307 Wire		Communication - Wireless	5,000	(5,000)	0		0
1299	320		Dues and Memberships	600		600		600
1300	334		Maintenance Agreements	185		185		185
1301	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1302	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1303	336-BOAT		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1304	338		Maintenance and Repair Services - Vehicles	5,000	385	5,385		5,385
1305	348		Postal Charges	100		100		100
1306	349		Printing, Stationery and Forms	750		750		750
1307	355		Travel	750		750		750
1308	399		Other Contracted Services	8,000		8,000	(700)	7,300
1309	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000		10,000		10,000
1310	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	0	5,000	5,000		5,000
1311	409		Crushed Stone	0		0	700	700
1312	412		Diesel Fuel	6,500		6,500		6,500
1313	422		Food Supplies	1,000		1,000		1,000
1314	425		Gasoline	9,000		9,000		9,000
1315	434		Natural Gas	500		500		500
1316	435		Office Supplies	3,000		3,000		3,000
1317	450		Tires	2,100		2,100		2,100
1318	451		Uniforms	2,000		2,000		2,000
1319	499		Other Supplies & Materials	3,000		3,000		3,000
1320	513		Workers' Comp Insurance	1,777		1,777		1,777
1321	524		In Service/Staff Development	2,000		2,000		2,000
1322	708		Communication Equipment	5,000		5,000		5,000
1323	711		Furniture and Fixtures	750		750		750
1324	711		Office Furniture	2,000		2,000		2,000
1325	790-BOAT		Other Equipment	1,000		1,000		1,000
1326								
1327			Total Emergency Management	191,959	385	192,344	0	192,344
1328								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1366								
1367	55000		Public Health and Welfare					
1368								
1369	55110		Local Health Department					0
1370	206 RET		Life Insurance Retirees	88		88		88
1371	207 RET		Medical Insurance - Retirees	3,067		3,067		3,067
1372	208 RET		Dental Insurance - Retirees	298		298		298
1373	307		Communication	5,000		5,000		5,000
1374	316		Contributions	4,635		4,635		4,635
1375	320		Dues & Memberships	200		200		200
1376	330		Operating Lease Payments (Copier)	3,100	35	3,135		3,135
1377	333		Licenses	210		210		210
1378	337		Maintenance & Repair - Office Equip	600		600		600
1379	348		Postal Charges	1,695		1,695		1,695
1380	349		Printing, Stationery & Forms		350	350		350
1381	349-FLU		Printing, Stationery & Forms	4,000		4,000	(4,000)	0
1382	355		Travel	1,532		1,532		1,532
1383	399		Other Contracted Services	7,565	100	7,665	4,000	11,665
1384	399-FLU		Other Contracted Services	1,000		1,000		1,000
1385	413		Medical Supplies	1,500		1,500		1,500
1386	413 FLU		Drugs & Medical Supplies	48,500		48,500		48,500
1387	435		Office Supplies	6,064	(549)	5,515		5,515
1388	499		Other Supplies & Materials	908		908		908
1389	508		Premiums on Corporate Surety Bonds	0	64	64		64
1390	524		In-Service/Staff Development	700		700		700
1391	711		Furniture and Fixtures	426		426		426
1392	719		Office Equipment	510		510		510
1393								
1394			Total Local Health Department	91,598	0	91,598	0	91,598

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1395								
1396	55120		Animal Control					
1397	103		Assistant Director			0		0
1398	105		Supervisor/Director	40,820		40,820		40,820
1399	169		Part-time Personnel	23,414		23,414		23,414
1400	187		Overtime Pay	8,000		8,000		8,000
1401	189		Staff Wages	114,068		114,068		114,068
1402	201		Social Security	11,551		11,551		11,551
1403	204		State Retirement	15,800		15,800		15,800
1404	206		Life Insurance	853		853		853
1405	207		Medical Insurance	45,575		45,575		45,575
1406	208		Dental Insurance	2,878		2,878		2,878
1407	212		Employer Medicare	2,701		2,701		2,701
1408	307		Communication	4,000		4,000		4,000
1409	330		Operating Lease Payments	800		800		800
1410	333		Licenses	740		740	(254)	486
1411	338		Maintenance and Repair - Vehicles	1,500		1,500		1,500
1412	340		Medical & Dental Services (Vaccinations for employe	1,000		1,000		1,000
1413	348		Postal Charges	200		200		200
1414	349		Printing, Stationery & Forms	800		800		800
1415	355		Travel	1,200		1,200		1,200
1416	357		Veterinary Services	30,000		30,000		30,000
1417	399		Other Contracted Services	1,000		1,000		1,000
1418	401		Animal Food & Supplies	21,000	7,000	28,000		28,000
1419	401-LADDS		Animal Food & Supplies	1,020		1,020		1,020
1420	401-PETSM		Animal Food & Supplies	5,000		5,000		5,000
1421	401-TEST		Animal Food & Supplies	4,800		4,800		4,800
1422	410		Custodial Supplies	4,500		4,500		4,500
1423	425		Gasoline	8,000		8,000		8,000
1424	435		Office Supplies	1,500		1,500		1,500
1425	450		Tires	1,100		1,100		1,100
1426	451		Uniforms	1,500		1,500		1,500
1427	452		Utilities	9,000		9,000		9,000
1428	499		Other Supplies & Materials	1,500		1,500		1,500
1429	513		Workers' Comp Insurance	4,443		4,443		4,443
1430	524		In Service/Staff Development	1,000		1,000		1,000
1431	719		Office Equipment	500		500	254	754
1432								
1433			Total Animal Control	371,763	7,000	378,763	0	378,763

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1478								
1479	56300		Senior Citizens Assistance					
1480	103		Sr. Citizen Director	40,387		40,387		40,387
1481	161		Office on Aging Director	30,680		30,680		30,680
1482	189		Other Salaries and Wages	53,644		53,644		53,644
1483	201		Social Security	7,732		7,732		7,732
1484	204		Retirement	12,097		12,097		12,097
1485	206		Life Insurance	666		666		666
1486	206-RET-LIF		Life Insurance - Retirees	353		353		353
1487	207		Medical Insurance	16,457		16,457		16,457
1488	207-SRHTH		Medical Insurance - Sr. Health	2,681		2,681		2,681
1489	208		Dental Insurance	2,567		2,567		2,567
1490	208-RET-DEN		Dental Insurance-Retirees	650		650		650
1491	212		Employer Medicare	1,808		1,808		1,808
1492	307		Communication	3,980		3,980		3,980
1493	330		Operating Lease Payments (Copier)	1,800		1,800		1,800
1494	333		Licenses	2,400	(1,000)	1,400		1,400
1495	336-1XHIT		Equipment Maintenance			0		0
1496	338		Vehicle Maintenance	600	2,090	2,690		2,690
1497	338-1XHIT		Vehicle Maintenance			0		0
1498	348		Postal Charges	400		400		400
1499	348-1XHIT		Postal Charges			0		0
1500	355		Travel	900		900		900
1501	399		Other Contracted Services	2,500		2,500		2,500
1502	399-1XHIT		Other Contracted Services			0		0
1503	410		Custodial Supplies	500		500		500
1504	425		Gasoline	2,600		2,600		2,600
1505	425-1XHIT		Gasoline			0		0
1506	435		Office Supplies	1,400	(90)	1,310	(290)	1,020
1507	450		Tires & Tubes			0	290	290
1508	452		Utilities	15,000		15,000		15,000
1509	499		Other Supplies and Materials	500		500		500
1510	513		Workers' Comp Insurance	3,555		3,555		3,555
1511	790-1XHIT		Other Equipment - Add'l Allocation			0		0
1512	719		Office Equipment	2,000		2,000		2,000
1513	719-1XHIT		Office Equipment - Add'l Allocation			0		0
1514						0		0
1515			Total Senior Citizens Assistance	207,857	1,000	208,857	0	208,857
1516								
1517	56700		Parks and Fair Boards					
1518	316		Contributions					
1519								
1520				0				
1521								
1522			Total Social, Cultural, and Recreational Services	210,357	1,000	211,357	0	211,357
1523								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1609	58500		Contributions to Other Agencies					
1610	316		Contributions					
1611	316		Loudon County Health Education Alliance			0		0
1612	316		Child Advocacy Center	32,000		32,000		32,000
1613	316		Mid-East Community Action Agency			0		0
1614	316		UT Speech & Hearing			0		0
1615	316		Little TN Valley Educational Coop	3,000		3,000		3,000
1616	316		Loudon County Community Channel	6,100		6,100		6,100
1617	316		Iva's Place	8,000		8,000		8,000
1618	316		Good Samaritan Center of Loudon County	12,000		12,000		12,000
1619								
1620			Total Non Profit Organizations	61,100	0	61,100	0	61,100
1621								
1622								
1623	58600		Employee Benefits					
1624	205		Employee and Dependent Insurance	5,000		5,000		5,000
1625	530		Fines, Assessments, & Penalties	0		0		0
1626								
1627			Total Employee Benefits	5,000	0	5,000	0	5,000
1628								
1629								
1630								
1631								
1632	58900		Miscellaneous / Building & Contents Insurance					
1633	309		Contracts with Government Agencies			0	1,500	1,500
1634	510		Trustee's Commission	210,000		210,000		210,000
1635	540		Tax Relief Program	85,000		85,000		85,000
1636	599		Other Charges			0		0
1637								
1638			Total Misc./Building & Contents Insurance	295,000	0	295,000	1,500	296,500
1639								
1640	Total Other General Government			691,832	12,000	703,832	1,500	705,332

1/3 total cost of EDA
audit. Approved by
Co Comm via
Resolution Nov 2007
[19Jan_01Feb2016]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1641								
1642	82100		Principal on Debt					
1643	82110		General Government Principal on Loans					
1644	612		Principal on Other Loans	0		55,100		55,100
1645								
1646			Total Principal on Debt	55,100	0	55,100	0	55,100
1647								
1648	82200		Interest on Debt					
1649	82210		General Govt Interest on Loans					
1650	613		Interest on Other Loans	0		0		0
1651								
1652			Total Principal on Debt	0	0	0	0	0
1653								
1654			Total Principal/Interest on Other Loans	55,100	0	55,100	0	55,100
1655								
1656	Total Expenditures			16,601,295	169,195	16,770,490	23,809	16,794,299
1657								
1658								
1659	99000		Other Uses					
1660								
1661	99100		Transfers Out					
1662	590		Transfers to Other Funds	0		0		0
1663								
1664			Total Transfers Out	0	0	0	0	0
1665								
1666								
1667	Total Expenditures and Transfers Out			16,601,295	169,195	16,770,490	23,809	16,794,299
1668								
1669								
1670								

Agreement w/City of Loudon for 50% infrastructure at Highlands Business Cntr

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1671								
1672			Audited Total Fund Balance June 30, 2015	7,332,558				
1673			Less Audited Restricted, Committed & Assigned Items	(863,903)				
1674			Estimated Available Fund Balance July 1, 2015	6,468,655		6,468,655		6,468,655
1675								
1676								
1677								
1678								
1679								
1680			Total Revenue	15,020,604	227,708	15,248,312	26,224	15,274,536
1681			Transfers In	100,000	8,370	108,370	0	108,370
1682								
1683			Total Revenue and Transfers In	15,120,604	236,078	15,356,682	26,224	15,382,906
1684								
1685								
1686								
1687			Total Available Funds	21,589,259	236,078	21,825,337	26,224	21,851,561
1688								
1689			Expenditure Budget	16,601,295	169,195	16,770,490	23,809	16,794,299
1690			Transfers Out	0	0	0	0	0
1691								
1692			Total Expenditures and Transfer Out	16,601,295	169,195	16,770,490	23,809	16,794,299
1693								
1694			Ending Fund Balance	4,987,964	66,883	5,054,847	2,415	5,057,262
1695								
1696								
1697								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/19/2016 14:25	2015-2016	2015-2016	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1698								
1699								
1700	Expense Amendments That Require Adjustment to Officials' Reserve at June 30, 2016: (No Effect on F/B)							
1701								
1702								
1703	19Jan_01Feb2016		Sheriff Dept - State Data Processing Fee	7,567				
1704	19Jan_01Feb2016		Sheriff Dept - Project Lifesaver	6,000				
1705	19Jan_01Feb2016		Sheriff Dept - Community Awareness	729				
1706								
1707								
1708								
1709								
1710			TOTAL	14,296				
1711								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/16 2:16 PM	2015-2016	2015-2016	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
91			Subfund LEN - Lenoir City Library					
92			REVENUES					
93	43000		Charges for Current Services					
94	43350		Copy Fees	800		800		800
95	43360		Library Fees	1,200		1,200		1,200
96	44170		Miscellaneous Refunds			0		0
97	44570		Contributions & Gifts	135		135		135
98						0		0
99			Total Charges for Current Services	2,135	0	2,135	0	2,135
100								
101	48000		Other Governments and Citizens Groups					
102	48130		Contr from Govt's (Library Board)	11,000		11,000		11,000
103	48610		Donations from Citizens Groups			0		0
104	48610-PETTW		Donations from Citizens Groups	2,000	1,000	3,000		3,000
105			Total Other Governments and Citizens Groups	13,000	1,000	14,000	0	14,000
106								
107			Total Revenues	15,135	1,000	16,135	0	16,135
108								
109			EXPENDITURES					
110	56000		Social, Cultural, and Recreational Services					
111	56500		Libraries					
112	307		Communications (\$100 per month)	2,000		2,000		2,000
113	330		Operating Lease Payments	1,250		1,250		1,250
114	348		Postal Charges	250		250		250
115	349		Printing - Library Cards & Applications	400		400		400
116	422		Story Time (Food Supplies)	300		300		300
117	432		Library Books	8,000	3,000	11,000	500	11,500
118	432-PETTW		Library Books/Media - Pettway Grant	2,000	1,000	3,000		3,000
119	432-AUDIO		Audios and Videos	2,500		2,500		2,500
120	435		Office Supplies	400		400	300	700
121	437		Periodicals	500		500		500
122	499		Other Supplies & Materials			0		0
123	719		Office Equipment			0		0
124			Total Libraries	17,600	4,000	21,600	800	22,400
125								
126			Total Expenditures	17,600	4,000	21,600	800	22,400
127								
128			Est Beginning Fund Balance July 1, 2015	17,785		17,785		17,785
129			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
130			Total Revenue	15,135	1,000	16,135	0	16,135
131			Total Expenditures	17,600	4,000	21,600	800	22,400
132								
133			Effect on Fund Balance	(2,465)	(3,000)	(5,465)	(800)	(6,265)
134								
135			ESTIMATED ENDING FUND BALANCE SUBFUND LEN	15,320	(3,000)	12,320	(800)	11,520

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/16 2:16 PM	2015-2016	2015-2016	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
187			Subfund PHI - Philadelphia Library					
188			REVENUES					
189	43000		Charges for Current Services					
190	43350		Copy Fees	200		200		200
191	43360		Library Fees	50		50		50
192						0		0
193			Total Charges for Current Services	250	0	250	0	250
194								
195	46000		State of Tennessee					
196	46980-GRANT		Other State Grants	0		0		0
197			Total State of Tennessee	0	0	0	0	0
198								
199	44000		Other Local Revenues					
200	44130		Sale of Materials & Supplies			0		0
201	44570		Contributions & Gifts	0		0		0
202			Total Other Local Revenues	0	0	0	0	0
203								
204	48000		Other Governments and Citizens Groups					
205	48130		Contributions from Governments (From Library Board)	2,450		2,450		2,450
206	48610		Donations from Citizens Groups			0		0
207			Total Other Governments and Citizens Groups	2,450	0	2,450	0	2,450
208								
209			Total Revenues	2,700	0	2,700	0	2,700
210								
211			EXPENDITURES					
212	56000		Social, Cultural, and Recreational Services					
213	56500		Libraries					
214	302		Advertising	0		0		0
215	307		Communications	1,300		1,300		1,300
216	330		Operating Lease Payments	0		0	200	200
217	348		Postal Charges	75	13	88		88
218	349		Printing	150		150		150
219	355		Summer Reading Program (Travel)			0		0
220	410		Custodial Supplies	300		300		300
221	429		Instructional Supplies & Materials	225	(13)	212		212
222	432		Library Books			0		0
223	435		Office Supplies	500		500		500
224	508		Premiums on Corporate Surety Bonds			0		0
225	711		Furniture and Fixtures	0		0		0
226	719		Office Equipment	200		200	(200)	0
227	719 GRANT		Office Equipment - Technology Grant			0		0
228			Total Libraries	2,750	0	2,750	0	2,750
229								
230			Total Expenditures	2,750	0	2,750	0	2,750
231								
232			Est Beginning Fund Balance July 1, 2015	2,725		2,725		2,725
233			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
234								
235			Total Revenue	2,700	0	2,700	0	2,700
236			Total Expenditures	2,750	0	2,750	0	2,750
237								
238			Effect on Fund Balance	(50)		(50)	0	(50)
239								
240			ESTIMATED ENDING FUND BALANCE SUBFUND PHI	2,675		2,675	0	2,675

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/16 2:16 PM	2015-2016	2015-2016	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
293			Subfund TEL - Tellico Village Library					
294			REVENUES					
295	43000		Charges for Current Services					
296	43350		Copy Fees	1,000		1,000		1,000
297	43360		Library Fees	1,770		1,770		1,770
298	44570		Contributions & Gifts			0		0
299						0		0
300			Total Charges for Current Services	2,770	0	2,770	0	2,770
301								
302	44000		Other Local Revenues					
303	44570		Contributions & Gifts	0		0		0
304			Total Other Local Revenues	0		0		0
305								
306	46000		State of Tennessee					
307	46980-GRANT		Other State Grants	0		0		0
308			Total State of Tennessee	0		0		0
309								
310	48000		Other Governments and Citizens Groups					
311	48130		Contributions from Governments (From Library Board)	9,200		9,200		9,200
312	48610-GRANT		Donations from Citizens Groups (Rotary Club)			0		0
313			Total Other Governments and Citizens Groups	9,200	0	9,200	0	9,200
314								
315			Total Revenues	11,970	0	11,970	0	11,970
316								
317			EXPENDITURES					
318	56000		Social, Cultural, and Recreational Services					
319	56500		Libraries					
320	302		Advertising			0		0
321	333		Licenses	800		800		800
322	337		Office Equipment Maint & Repair	800		800		800
323	348		Postal Charges	100		100		100
324	359		Disposal Fees	625		625		625
325	399		Contracted Services	3,500		3,500		3,500
326	410		Custodial Supplies	450		450		450
327	422		Food Supplies	300		300	(300)	0
328	432		Library Books	4,000		4,000	100	4,100
329	435		Office Supplies	1,200		1,200		1,200
330	437		Periodicals	2,500		2,500		2,500
331	454		Water & Sewer	400		400	200	600
332	499		Other Supplies	1,000	900	1,900		1,900
333	719		Office Equipment	0		0		0
334								
335			Total Libraries	15,675	900	16,575	0	16,575
336								
337			Total Expenditures	15,675	900	16,575	0	16,575
338								
339			Beginning Fund Balance July 1, 2015	7,622		7,622		7,622
340			(Estimated Beg F/B Does Not include \$50 Cash on Hand @ Library)					
341								
342			Total Revenue	11,970	0	11,970	0	11,970
343			Total Expenditures	15,675	900	16,575	0	16,575
344								
345			Effect on Fund Balance	(3,705)	(900)	(4,605)	0	(4,605)
346								
347			ESTIMATED ENDING FUND BALANCE SUBFUND TEL	3,917	(900)	3,017	0	3,017

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/16 2:16 PM	2015-2016	2015-2016	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
378								
379								
380			TOTAL REVENUE & TRANSFERS IN	269,023	1,000	270,023	0	270,023
381								
382			TOTAL EXPENDITURES	329,318	4,900	334,218	800	335,018
383								
384			EFFECT ON FUND BALANCE	(60,295)				(64,995)
385								
386			BEGINNING FUND BALANCE 7/1/14+C80	158,390		158,390		158,390
387								
388								
389			ESTIMATED ENDING FUND BALANCE	98,095		94,195		93,395
390								
391								
392								
393								
394								
395								
396								
397								
398								

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2016

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				01/17/16	2015-2016	2015-2016	2015-2016	2015-2016	2015-2016
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
39			EXPENDITURES						
40		55732	Convenience Center						
41			103 Assistant				0		0
42			105 Supervisor/Director		49,000		49,000		49,000
43			141 Foremen/Teamleaders		85,550	520	86,070		86,070
44			164 Attendants		68,620	14,500	83,120		83,120
45			169 Part-time Personnel		110,603	(520)	110,083		110,083
46			187 Overtime Pay		3,000		3,000		3,000
47			201 Social Security		19,640	899	20,539		20,539
48			204 State Retirement		19,998	1,407	21,405		21,405
49			206 Life Insurance		1,168	132	1,300		1,300
50			206-RET-LIF Life Insurance - Retirees		308		308		308
51			207 Medical Insurance		49,761	4,130	53,891		53,891
52			207-SRHTH Medical Insurance - Sr. Health		5,590		5,590		5,590
53			208 Dental Insurance		3,410	222	3,632		3,632
54			208-RET-DEN Dental Insurance-Retirees		325		325		325
55			212 Employer Medicare		4,593	210	4,803		4,803
56			307 Communication		3,500		3,500		3,500
57			312 Contracts with Private Agencies				0		0
58			320 Dues and Membership		500		500		500
59			330 Operating Lease Payments		500		500		500
60			332 Legal Notices, Recording, and Court		200		200		200
61			336 Maintenance Repair Equipment		18,500	(2,000)	16,500	(910)	15,590
62			338 Maintenance Repair Vechiles		2,500	2,000	4,500	700	5,200
63			347 Pest Control		400	1,000	1,400		1,400
64			348 Postal Charges		100		100		100
65			351 Rentals				0		0
66			355 Travel		1,000		1,000		1,000
67			359 Disposal Fees		115,000		115,000		115,000
68			399 Other Contacted Services		75,000	(1,000)	74,000		74,000

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2016

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				01/17/16	2015-2016	2015-2016	2015-2016	2015-2016	2015-2016
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
69			410	Custodial Supplies	3,800		3,800		3,800
70			412	Diesel Fuel	500		500		500
71			423	Fuel Oil	500		500		500
72			425	Gasoline	4,800		4,800		4,800
73			435	Office Supplies	1,000		1,000		1,000
74			442	Propane	5,000		5,000		5,000
75			450	Tires and Tubes	1,000		1,000	210	1,210
76			451	Uniforms	6,000		6,000		6,000
77			452	Utilities	14,000		14,000		14,000
78			499	Other Supplies and Materials	5,000		5,000		5,000
79			513	Workers Comp Insurance	5,700		5,700		5,700
80			524	In Service/Staff Development	500		500		500
81			707	Building Improvements	10,000		10,000		10,000
82			719	Office Equipment	1,000		1,000		1,000
83			733	Solid Waste Equipment	15,000		15,000		15,000
84			733-REBAT	Solid Waste Equipment - Rebate			0		0
85			790	Other Equipment	5,000		5,000		5,000
86									
87									
88				TOTAL CONVENIENCE CENTER	717,566	21,500	739,066	0	739,066

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2016

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				01/17/16	2015-2016	2015-2016	2015-2016	2015-2016	2015-2016
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
120		58900	Miscellaneous						
121			510	Trustee's Commission	5,000		5,000		5,000
122				TOTAL MISC/TRUSTEE COMM	5,000	0	5,000	0	5,000
123									
124									
125				Total Expenses	763,166	21,500	784,666	0	784,666
126									
127		99100	Transfers						
128			590	Operating Transfers	0		0		0
129				Total Transfers	0	0	0	0	0
130									
131				TOTAL EXPS AND TRANSFERS	763,166	21,500	784,666	0	784,666
132									
133									
134									
135									
136									
137									
138				TOTAL REV and TRFS IN	457,714	0	457,714	0	457,714
139				TOTAL EXPS AND TRFS OUT	763,166	21,500	784,666	0	784,666
140				EFFECT ON FUND BALANCE	(305,452)	(21,500)	(326,952)	0	(326,952)
141									
142									
143									
144									
145				AUDITED TOTAL FUND BALANCE JUNE 30 2015	855,363				
146				LESS SUBFUND TIR JUNE 30 2015 BALANCE	6,267				
147				LESS ENCUMBRANCES	26,587				
148				AVAILABLE FUND BALANCE JULY 1, 2015	822,509				822,509
149									
150									
151									
152									
153				EST END OF YEAR BALANCE	517,057				495,557
154									

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2016

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				01/17/16	2015-2016	2015-2016	2015-2016	2015-2016	2015-2016
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
155			SUBFUND TIR - TIRE REINBURSEMENT PROGRAM						
156									
157				REVENUES					
158			46000	State of Tennessee					
159			46170-TIR	Solid Waste Grant			0	50,000	50,000
160							0		0
161									
162				Total State Revenue	0	0	0	50,000	50,000
163									
164				TOTAL REVENUES	0	0	0	50,000	50,000
165									
166									
167				EXPENSES					
168			55739	Other Waste Collection					
169			399-TIR	Other Contracted Service	0		0	50,000	50,000
170				Total Contracts	0	0	0	50,000	50,000
171									
172				TOTAL EXPENDITURES	0	0	0	50,000	50,000
173									
174									
175									
176				TOTAL REV and TRFS IN	0	0	0	50,000	50,000
177				TOTAL EXPS AND TRFS OUT	0	0	0	50,000	50,000
178				EFFECT ON FUND BALANCE	0	0	0	0	0
179									
180									
181									
182									
183				AUDITED TOTAL FUND BALANCE JUNE 30 2015	6,267				
184				LESS ENCUMBRANCES	0				
185				AVAILABLE FUND BALANCE JULY 1, 2015	6,267				6,267
186									
187									
188				EST END OF YEAR BALANCE	6,267				6,267
189									

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
64	46000		State of Tennessee					
65								
66	46400	<u>Public Works Grants</u>	Disaster Relief FY 2011				Disaster Relief FY 2015	
67	46410	Bridge Program		80,721		80,721		80,721
68	46420	State Aid Program		206,264	155,299	361,563		361,563
69	46490	Other Public Works Grants			4,981	4,981	8,139	13,120
70								
71			Total Public Works Grants	286,985	160,280	447,265	8,139	455,404
72								
73								
74	46800	<u>Other State Revenues</u>						
75	46920	Gasoline & Motor Fuel Tax		1,506,107		1,506,107		1,506,107
76	46930	Petroleum Special Tax		31,458		31,458		31,458
77				0		0		0
78								
79			Total Other State Revenues	1,537,565	0	1,537,565	0	1,537,565
80								
81	Total State of Tennessee			1,824,550	160,280	1,984,830	8,139	1,992,969
82								
83								
84	47000		Federal Revenue					
85	47100	<u>Federal Through State</u>						
86	47230	Disaster Relief (FY 2011 & 2015)		0	29,527	29,527	74,170	103,697
87								
88	Total Federal Revenue			0	29,527	29,527	74,170	103,697
89								
90								
91								
92								
93								
94								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
95								
96	48000		Other Governments & Citizens Groups					
97	48140-PHIL		Contracted Services	0		0	1,500	1,500
98								
99								
100			Total Other Governments & Citizens G	0	0	0	1,500	1,500
101								
102								
103								
104	49000		Other Sources					
105	49700		Insurance Recovery	0		0		0
106								
107			Total Other Sources	0	0	0	0	0
108								
109	Total Revenues			2,466,369	189,807	2,656,176	83,809	2,739,985
110								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
111	Total Highway/Public Works Expenditures							
112	60000		Highways					
113	61000		Administration					
114	101		County Official/Adm Officer	82,205		82,205		82,205
115	103		Assistant			0		0
116	140		Salary Supplements			0		0
117	140		Salary Supplements (all employees)			0		0
118	141		Foremen	56,285		56,285		56,285
119	142		Mechanics	64,938		64,938		64,938
120	143		Equipment Operators	158,226		158,226		158,226
121	147		Truck Drivers	349,503		349,503		349,503
122	162		Clerical Personnel	34,632		34,632		34,632
123	168		Temporary Personnel	30,000		30,000	(10,000)	20,000
124	169		Part-time Personnel			0		0
125	187		Overtime Pay	30,000		30,000		30,000
126	196		In-Service Training			0		0
127	302		Advertising	250		250		250
128	320		Dues & Memberships	4,000		4,000		4,000
129	331		Legal Services	2,500		2,500		2,500
130	337		Maintenance - Office Equipment	200		200		200
131	348		Postal Charges	300		300		300
132	349		Printing, Stationery & Forms	1,000		1,000		1,000
133	355		Travel	1,500		1,500		1,500
134	435		Office Supplies	3,500		3,500		3,500
135	524		In-Service/Staff Development	1,000		1,000		1,000
136	599		Other Charges			0		0
137	719		Office Equipment	2,000		2,000		2,000
138								
139			Total Administration	822,039	0	822,039	(10,000)	812,039
140								
141								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
142								
143								
144	62000		Highway and Bridge Maintenance					
145	321		Engineering Services	5,000		5,000		5,000
146	323		Explosive and Drilling Services			0		0
147	351		Rentals	5,000		5,000		5,000
148	399		Other Contracted Services	35,000		35,000		35,000
149	403		Asphalt - Cold Mix	12,000		12,000		12,000
150	404		Asphalt - Hot Mix	202,000	400,000	602,000		602,000
151	408		Concrete	12,000		12,000		12,000
152	409		Crushed Stone	34,000		34,000	1,500	35,500
153	436		Other Road Materials	6,000		6,000	3,000	9,000
154	438		Pipe	25,000		25,000		25,000
155	443		Road Signs	20,000		20,000		20,000
156	444		Salt	25,000		25,000		25,000
157	445		Sand	2,000		2,000		2,000
158	468		Chemicals	6,000		6,000		6,000
159	499		Other Supplies & Materials	12,000		12,000		12,000
160								
161			Total Highway & Bridge Maintenance	401,000	400,000	801,000	4,500	805,500
162								
163								
164								
165								
166								

Revenue #48140-PHIL
Contract with BOE
[19Jan_01Feb2016]

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
167	63100		Operation & Maintenance of Equipment					
168	336		Maintenance & Repair - Equipment	0	14,000	14,000	5,000	19,000
169	338		Maintenance & Repair Vehicles	30,000	(14,000)	16,000	2,000	18,000
170	353		Tow-In Services	2,000		2,000		2,000
171	359		Disposal Fees	6,000		6,000		6,000
172	399		Other Contracted Services			0		0
173	412		Diesel Fuel	65,000		65,000		65,000
174	416		Equipment Parts - Heavy	30,000		30,000		30,000
175	417		Equipment Parts - Light	100,000		100,000		100,000
176	418		Equip/Mach Parts			0		0
177	425		Gasoline	39,000		39,000		39,000
178	433		Lubricants	15,000		15,000		15,000
179	446		Small Tools			0		0
180	450		Tires and Tubes	25,000		25,000		25,000
181	499		Other Supplies & Materials	8,500		8,500		8,500
182	599		Other Charges	1,000		1,000		1,000
183								
184			Total Operation & Maint of Equip	321,500	0	321,500	7,000	328,500
185								
186								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
230	68000		Capital Outlay					
231	339-BRIDG		Matching Share - Bridge Construction	20,180		20,180		20,180
232	339-STAD		Matching Share-State Aid (2% for FY2016)	68,755	(61,520)	7,235	Disaster recovery revenue amendments: 46490 & 47230. [19Jan 01Feb2016]	7,235
233	705		Bridge Construction	80,721		80,721		80,721
234	706		Building Construction					
235	790		Other Equipment (Plotter)			0		0
236	711		Furniture & Fixtures	3,080		3,080		3,080
237	714		Highway Equipment	19,000	87,673	106,673	82,309	188,982
238	717		Maintenance Equipment			0		0
239	718		Motor Vehicles			0		0
240	726		State Aid Projects	206,264	155,299	361,563		361,563
241								
242			Total Capital Outlay	398,000	181,452	579,452	82,309	661,761
243								
244	TOTAL HIGHWAYS			2,497,705	581,452	3,079,157	83,809	3,162,966
245								
246								
247								
248								
249								
250								
251								
252								
253								
254								
255								
256								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
257								
258	80000		Debt Service					
259								
260								
261	82120		Highways and Streets					
262	601		Principal on Bonds	0		0		0
263	602		Principal on Notes	0		0		0
264	612		Principal on Other Loans	0		0		0
265								
266			Total Principal on Notes	0	0	0	0	0
267								
268								
269								
270	82220		Highways and Streets					
271	604		Interest on Notes	0		0		0
272						0		0
273			Total Interest on Notes	0	0	0	0	0
274								
275	Total Debt Service			0	0	0	0	0
276								
277	99000		Other Uses					
278	99100		Transfers Out			0		0
279	590		Transfers to Other Funds (Debt Pmt)	89,516		89,516		89,516
280								
281			Total Transfers Out	89,516	0	89,516	0	89,516
282								
283								
284								
285								
286	Total Expenditures			2,587,221	581,452	3,168,673	83,809	3,252,482
287								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2016 13:43	2015-2016	2015-2016	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
288								
289	Audited Total Fund Balance June 30, 2015			1,152,903				
290	Less Encumbrances			112,879				
291	Audited Available Restricted Fund Balance July 1, 2015			1,040,024		1,040,024		1,040,024
292								
293								
294								
295								
296	Total Revenue			2,466,369	189,807	2,656,176	83,809	2,739,985
297								
298								
299	Total Available Funds			3,506,393	189,807	3,696,200	83,809	3,780,009
300								
301	Expenditure Budget			2,587,221	581,452	3,168,673	83,809	3,252,482
302								
303	Total Expenditures and Transfer Out			2,587,221	581,452	3,168,673	83,809	3,252,482
304								
305	Estimated Ending Fund Balance			919,172	(391,645)	527,527	0	527,527
306								
307								

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
5										
6			General Purpose School Revenue							
7										
8	40000		Local Taxes							
9										
10	40100		<u>County Property Taxes</u>							
11		40110	Current Property Tax	9,998,380	0	9,998,380	0	9,998,380		
12		40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000		
13										
14			Total County Property Taxes	10,203,380	0	10,203,380	0	10,203,380		
15										
16		40125	Bankruptcy	2,999	0	2,999	0	2,999		
17										
18				2,999	0	2,999	0	2,999		
19										
20	40100		<u>County Property Taxes</u>							
21		40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000		
22		40140	Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			Total County Property Taxes	170,000	0	170,000	0	170,000		
25										
26	40200		<u>County Local Option Taxes</u>							
27		40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000		
28										
29			Total County Local Option Taxes	3,150,000	0	3,150,000	0	3,150,000		
30										
31	40300		<u>Statutory Local Taxes</u>							
32		40320	Bank Excise Tax	5,000	0	5,000	0	5,000		
33		40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300		
34										
35			Total Statutory Local Taxes	7,300	0	7,300	0	7,300		
36										
37	Total Local Taxes			13,533,679	0	13,533,679	0	13,533,679		
38										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
39	41000		Licenses and Permits							
40										
41	41100		Licenses							
42		41110	Marriage Licenses	1,199	0	1,199	0	1,199		
43		41140	Cable TV Franchises	0	0	0	0	0		
44										
45			Total Licenses	1,199	0	1,199	0	1,199		
46										
47	Total Licenses and Permits			1,199	0	1,199	0	1,199		
48										
49										
50	43000		Charges for Current Services							
51										
52	43500		Education Charges							
53		43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0		
54		43570	Receipts from Individual Schools	0	0	0	0	0		
55		43581	Community Service Fees-Children	0	0	0	0	0		
56		43583	TBI Criminal Background Fee	0	0	0	0	0		
57										
58			Total Education Charges	0	0	0	0	0		
59										
60										
61	Total Charges for Current Services			0	0	0	0	0		
62										
63	44000		Other Local Revenues							
64										
65	44100		Recurring Items							
66		44110	Investment Income	14,000	0	14,000	0	14,000		
67		44130	Sale of Material and Supplies	0	0	0	0	0		
68		44145	Sale of Recycled Materials	0	0	0	0	0		
69		44146	E-Rate Funding	0	0	0	0	0		
70		44160-RET-DEN	Retirees' Insurance Payments	40,305	0	40,305	0	40,305		
71		44160-RET-LIF	Retirees' Insurance Payments	5,750	0	5,750	0	5,750		
72		44160-RET-VIS	Retirees' Insurance Payments	3,432	0	3,432	0	3,432		
73		44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0		
74		44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000		
75		44170-SANTK	Miscellaneous Refunds - Santek	0	0	0	0	0		
76		44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	10,728	10,728		LCBOE: TN Risk Insurance audit refund.
77										
78			Total Recurring Items	65,487	0	65,487	10,728	76,215		
79										
80	44500		Nonrecurring Items							
81		44530	Sale of Equipment	0	0	0	0	0		
82		44570-CSH	Contributions and Gifts	0	0	0	0	0		
83										
84			Total Nonrecurring Items	0	0	0	0	0		
85										
86	Total Other Local Revenues			65,487	0	65,487	10,728	76,215		
87										

LCBOE:
TN Risk Insurance audit
refund.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
88	46000		State of Tennessee							
89										
90	46500		<u>State Education Funds</u>							
91	46511		Basic Education Program	19,718,000	13,000	19,731,000	0	19,731,000		
92	46512-ARRA-BEP		Basic Education Program -ARRA	0	0	0	0	0		
93	46515		Early Childhood Education	794,125	0	794,125	0	794,125		
94	46520		School Food Service	0	0	0	0	0		
95	46550		Driver Education	0	0	0	0	0		
96	46590		Other State Education Funds	58,467	0	58,467	0	58,467		
97	46590-CCLC		Other State Education Funds - CCLC	0	123,000	123,000	0	123,000		
98	46590-FUEL		Fuel Play 60 Grant	0	0	0	0	0		
99	46590-LEAP		Other State Education Funds - LEAPS Grant	0	225,000	225,000	0	225,000		
100	46590-YEI		Other State Education Funds - Youth Empowerment Grant	0	0	0	0	0		
101	46590-CSH		Coordinated School Health	160,000	0	160,000	0	160,000		
102	46590-FRC		Family Resource Center	29,611	0	29,611	0	29,611		
103	46590-IC		Internet Connectivity	0	0	0	0	0		
104	46590-SAFE		Safe Schools	0	0	0	0	0		
105	46590-SIC		Student Industry Certifications	0	0	0	0	0		
106	46590-TECH		Tech Readiness	0	0	0	0	0		
107	46592		Internet Connectivity	0	0	0	0	0		
108	46593		Professional Development	0	0	0	0	0		
109	46595-ARRA-SSMS		SSMS	0	0	0	0	0		
110	46610		Career Ladder Program	126,000	0	126,000	0	126,000		
111	46612		Career Ladder-Extended Contract	60,000	0	60,000	0	60,000		
112	46615-ARRA-EC		Career Ladder-Extended Contract	0	0	0	0	0		
113										
114			Total State Education Funds	20,946,203	361,000	21,307,203	0	21,307,203		
115										
116	46800		<u>Other State Revenues</u>							
117	46840		Alcoholic Beverage Tax	0	0	0	0	0		
118	46850		Mixed Drink Tax	4,500	0	4,500	0	4,500		
119	46851		State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000		
120										
121			Total Other State Revenues	1,104,500	0	1,104,500	0	1,104,500		
122										
123			Total State of Tennessee	22,050,703	361,000	22,411,703	0	22,411,703		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
124										
125	46980	Other State Grants		0	3,500	3,500	0	3,500		
126	46981	Safe Schools		0	22,160	22,160	0	22,160		
127	46990	Other State Revenue		0	0	0	0	0		
128										
129		Total		0	25,660	25,660	0	25,660		
130										
131	47000	Federal Government								
132										
133	47100	<u>Federal Through State</u>								
134	47111	USDA School Lunch Program		0	0	0	0	0		
135	47113	Breakfast		0	0	0	0	0		
136	47114	USDA-Other		0	0	0	0	0		
137	47143	Special Education - Grants to States		0	55,500	55,500	0	55,500		
138	47145	Special Education - Preschool High Cost		0	0	0	0	0		
139	47590-PEP	Other Federal Through State PEP Grant		0	0	0	0	0		
140	47590-SNAP	Other Federal Through State SNAP Grant		0	0	0	0	0		
141										
142		Total Federal Through State		0	55,500	55,500	0	55,500		
143										
144	47600	<u>Direct Federal Revenue</u>								
145	47640	ROTC Reimbursement		66,000	0	66,000	0	66,000		
146										
147		Total Direct Federal Revenue		66,000	0	66,000	0	66,000		
148										
149	Total Federal Government			66,000	55,500	121,500	0	121,500		
150										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58							
4				2014-2015	2014-2015	Approved	Proposed	Proposed		
5				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
151	48600		Citizens Groups							
152										
153										
154	48610	Donations		0	0	0	3,067	3,067		
155	48610-ABC	Donations - Arts Build Communities		0	0	0	0	0		
156	48610-BIT	Donations - Bridges in Transition		0	0	0	0	0		
157	48610-CAMP	Donations - Camp Bravado		0	0	0	0	0		
158	48610-CHR	Donations - Christmas		0	1,000	1,000	0	1,000		
159	48610-CL	Donations - CL		0	320	320	0	320		
160	48610-FAM	Donations - FAM		0	4,500	4,500	0	4,500		
161	48610-FRC	Donations - FRC		0	0	0	0	0		
162	48610-LCAP	Donations - LCA		0	0	0	0	0		
163	48610-LCEF	Donations - LCEF		0	0	0	0	0		
164	48610-READ	Donations - READ		0	0	0	0	0		
165	48610-RTM	Donations - RTM		0	0	0	0	0		
166	48610-SHOE	Donations - SHOE		0	0	0	0	0		
167	48610-SUP	Donations - SUP		0	911	911	0	911		
168	48610-TOTS	Donations - TOTS		0	0	0	0	0		
169										
170										
171		Total Citizens Groups		0	6,731	6,731	3,067	9,798		
172										
173	49700	Insurance Recovery		0	0	0	0	0		
174	49800	Transfer In		0	0	0	0	0		
175										
176										
177	Total Revenues			35,717,068	448,891	36,165,959	13,795	36,179,754		
178										
179	Total Other Source			0	0	0	0	0		
180										
181										
182	Total General Purpose School			35,717,068	448,891	36,165,959	13,795	36,179,754		
183										
184										
185										

LCBOE:
Received donation.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
186	General Purpose School Expenditures									
187										
188	70000		Education							
189										
190	71000		Instruction							
191										
192	71100		<u>Regular Instruction Program</u>							
193		116	Teachers	14,047,537	(459,174)	13,588,363	(3,572)	13,584,791		
194		117	Career Ladder Program	75,700	0	75,700	0	75,700		
195		127	Career Ladder Extended Contracts	40,000	0	40,000	0	40,000		
196		128	Homebound Teachers	15,000	0	15,000	0	15,000		
197		163	Educational Assistants	1,037,633	(19,004)	1,018,629	0	1,018,629		
198		189	Other Salaries & Wages	0	0	0	0	0		
199	189-OLDSF		Other Salaries & Wages	0	0	0	0	0		
200		195	Certified Substitute Teachers	45,600	0	45,600	0	45,600		
201	195-OLDSF		Certified Substitute Teachers	0	0	0	0	0		
202		198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
203	198-OLDSF		Non-Certified Substitute Teachers	0	0	0	0	0		
204		201	Social Security	954,204	(29,647)	924,557	0	924,557		
205	201-OLDSF		Social Security	0	0	0	0	0		
206		204	State Retirement	1,384,335	(43,390)	1,340,945	0	1,340,945		
207	204-OLDSF		State Retirement	0	0	0	0	0		
208	205-RET-VIS		Employee and Dependent Insurance	2,231	0	2,231	0	2,231		
209		206	Life Insurance	56,942	0	56,942	0	56,942		
210	206-RET-LIF		Life Insurance	14,000	0	14,000	0	14,000		
211		207	Medical Insurance	2,345,959	0	2,345,959	0	2,345,959		
212	207-RET-MED		Medical Insurance	57,600	0	57,600	0	57,600		
213		208	Dental Insurance	130,942	0	130,942	0	130,942		
214	208-COBRA-DEN		Dental Insurance	0	0	0	0	0		LCBOE: Increased to cover prior year expense.
215	208-RET-DEN		Dental Insurance	26,800	0	26,800	0	26,800		
216		210	Unemployment Compensation	35,000	0	35,000	0	35,000		
217	210-FY15		Unemployment Compensation	0	0	0	752	752		
218		212	Employer Medicare	223,161	(6,934)	216,227	0	216,227		
219	212-OLDSF		Employer Medicare	0	0	0	0	0		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
220	348	Postage		0	0	0	0	0		
221	355	Travel		5,000	0	5,000	0	5,000		
222	399	Other Contracted Services		40,000	0	40,000	0	40,000		
223	429	Instructional Supplies		40,000	25,000	65,000	0	65,000		
224	429-EES	Instructional Supplies - Eaton Elementary School		33,179	10,000	43,179	0	43,179		
225	429-FLM	Instructional Supplies - Fort Loudoun Middle School		15,384	0	15,384	0	15,384		
226	429-GBS	Instructional Supplies - Greenback School		28,360	0	28,360	0	28,360		
227	429-HPS	Instructional Supplies - Highland Park Elementary School		16,665	6,500	23,165	0	23,165		
228	429-LES	Instructional Supplies - Loudon Elementary School		17,086	10,000	27,086	0	27,086		
229	429-LHS	Instructional Supplies - Loudon High School		43,945	(4,000)	39,945	0	39,945		
230	429-NMS	Instructional Supplies - North Middle School		36,069	0	36,069	0	36,069		
231	429-PES	Instructional Supplies - Philadelphia Elementary School		28,074	0	28,074	0	28,074		
232	429-SES	Instructional Supplies - Steekee Elementary School		12,911	0	12,911	0	12,911		
233	449	Textbooks		25,000	410,000	435,000	0	435,000		
234	499	Other Supplies and Materials		0	0	0	0	0		
235	499-OLDSF	Other Supplies and Materials		0	3	3	0	0		
236	512	Withholding Tax		0	0	0	0	0		
237	524	In-Service Staff Development		2,000	0	2,000	0	2,000		
238	599	Other Charges		0	0	0	0	0		
239	711	Furniture & Fixtures		0	0	0	0	0		
240	790	Other Equipment		213,247	(25,000)	188,247	3,067	191,314		
241	790-DIST	Other Equipment		0	0	0	0	0		
242	790-OLDSF	Other Equipment		0	65,244	65,244	0	65,244		
243	790-EES	Other Equipment - Eaton Elementary School		17,000	(10,000)	7,000	0	7,000		
244	790-FLM	Other Equipment - Fort Loudoun Middle School		11,500	0	11,500	(2,700)	8,800		
245	790-GBS	Other Equipment - Greenback School		20,000	0	20,000	0	20,000		
246	790-HPS	Other Equipment - Highland Park Elementary School		10,000	(3,377)	6,623	0	6,623		
247	790-LES	Other Equipment - Loudon Elementary School		15,000	(10,000)	5,000	0	5,000		
248	790-LCEF	Other Equipment - LCEF		0	0	0	0	0		
249	790-LHS	Other Equipment - Loudon High School		17,000	4,000	21,000	0	21,000		
250	790-NMS	Other Equipment - North Middle School		24,000	1,800	25,800	0	25,800		
251	790-PES	Other Equipment - Philadelphia Elementary School		15,000	0	15,000	0	15,000		
252	790-SES	Other Equipment - Steekee Elementary School		5,329	0	5,329	0	5,329		
253										
254		Total Regular Instruction Program		21,313,307	(77,979)	21,235,328	(2,453)	21,232,875		
255										

LCBOE:
Expenses from donation.

LCBOE:
Moving funds to FLMS
Professional
Development line #421

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
256	71200		<u>Special Education Program</u>							
257		116	Teachers	1,420,280	(25,000)	1,395,280	0	1,395,280		
258		117	Career Ladder Program	6,000	0	6,000	0	6,000		
259		127	Career Ladder Extended Contracts	0	0	0	0	0		
260		128	Homebound Teachers	23,000	0	23,000	0	23,000		
261		163	Educational Assistants	316,900	(5,900)	311,000	0	311,000		
262		163-OLDSF	Educational Assistants	0	0	0	0	0		
263		171	Speech Pathologist	159,796	(3,000)	156,796	0	156,796		
264		189	Other Salaries & Wages	20,000	20,000	40,000	0	40,000		
265		195	Certified Substitute Teachers	5,000	0	5,000	0	5,000		
266		198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
267		201	Social Security	122,573	(2,102)	120,471	0	120,471		
268		201-OLDSF	Social Security	0	0	0	0	0		
269		204	State Retirement	178,610	(3,110)	175,500	0	175,500		
270		205-RET-VIS	Employee and Dependent Insurance	445	0	445	0	445		
271		206	Life Insurance	8,418	0	8,418	0	8,418		
272		206-RET-LIF	Life Insurance	1,120	0	1,120	0	1,120		
273		207	Medical Insurance	335,000	0	335,000	0	335,000		
274		207-RET-MED	Medical Insurance	3,600	0	3,600	0	3,600		
275		208	Dental Insurance	17,000	0	17,000	0	17,000		
276		208-RET-DEN	Dental Insurance	2,535	0	2,535	0	2,535		
277		212	Employer Medicare	28,666	(491)	28,175	0	28,175		
278		212-OLDSF	Employer Medicare	0	0	0	0	0		
279		310	Contracts with Other Public Agencies	0	0	0	0	0		
280		399	Other Contracted Services	130,000	15,603	145,603	0	145,603		
281		399-OLDSF	Other Contracted Services	0	71,249	71,249	0	71,249		
282		429	Instructional Supplies	44,752	37,000	81,752	0	81,752		
283		429-OLDSF	Instructional Supplies	0	0	0	0	0		
284		725	Special Education Equipment	30,000	22,500	52,500	0	52,500		
285		725-FY14	Special Education Equipment	0	0	0	0	0		
286										
287			Total Special Instruction Program	2,879,695	126,749	3,006,444	0	3,006,444		
288										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
289	71300		Vocational Education Program							
290	116		Teachers	673,582	(12,712)	660,870	0	660,870		
291	117		Career Ladder Program	6,000	0	6,000	0	6,000		
292	127		Career Ladder Extended Contracts	0	0	0	0	0		
293	163		Educational Assistants	19,999	(386)	19,613	0	19,613		
294	189		Other Salary & Wages	0	0	0	0	0		
295	195		Certified Substitute Teachers	5,700	0	5,700	0	5,700		
296	198		Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
297	201		Social Security	44,347	(811)	43,536	0	43,536		
298	204		State Retirement	63,412	(1,187)	62,225	0	62,225		
299	205-RET-VIS		Employee and Dependent Insurance	160	0	160	0	160		
300	206		Life Insurance	2,550	0	2,550	0	2,550		
301	206-RET-LIF		Life Insurance	370	0	370	0	370		
302	207		Medical Insurance	127,411	0	127,411	0	127,411		
303	208		Dental Insurance	5,400	0	5,400	0	5,400		
304	208-RET-DEN		Dental Insurance	750	0	750	0	750		
305	212		Employer Medicare	10,372	(190)	10,182	0	10,182		
306	336		Maintenance and Repair Services-Equipment	6,300	0	6,300	0	6,300		
307	355		Travel	4,000	0	4,000	0	4,000		
308	425		Gasoline	700	0	700	0	700		
309	429		Instructional Supplies	75,386	0	75,386	0	75,386		
310	599		Other Supplies	0	0	0	0	0		
311	790		Other Equipment	50,000	0	50,000	0	50,000		
312	790-OLDSF		Other Equipment	0	13	13	0	13		
313										
314			Total Vocational Education Program	1,106,439	(15,273)	1,091,166	0	1,091,166		
315										
316	Total Instruction			25,299,441	33,497	25,332,938	(2,453)	25,330,485		
317										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
318	72000		Support Services							
319										
320	72120		Health Services							
321		105-CSH	Supervisor/Director	0	48,162	48,162	0	48,162		
322		131	Medical Personnel	202,143	(3,843)	198,300	0	198,300		
323		189-CSH	Other Salaries & Wages	108,598	(40,923)	67,675	0	67,675		
324		201	Social Security	12,533	(238)	12,295	0	12,295		
325		201-CSH	Social Security	7,229	(50)	7,179	0	7,179		
326		204	State Retirement	19,992	(380)	19,612	0	19,612		
327		204-CSH	State Retirement	9,311	(226)	9,085	0	9,085		
328		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
329		206	Life Insurance	1,474	0	1,474	0	1,474		
330		206-CSH	Life Insurance	370	(16)	354	0	354		
331		206-RET-LIF	Life Insurance	200	0	200	0	200		
332		207	Medical Insurance	40,000	0	40,000	0	40,000		
333		207-CSH	Medical Insurance	10,000	1,625	11,625	0	11,625		
334		208	Dental Insurance	2,000	0	2,000	0	2,000		
335		208-CSH	Dental Insurance	380	(3)	377	0	377		
336		208-RET-DEN	Dental Insurance	400	0	400	0	400		
337		212	Employer Medicare	2,931	(55)	2,876	0	2,876		
338		212-CSH	Employer Medicare	1,691	(11)	1,680	0	1,680		
339		355	Travel	500	0	500	0	500		
340		355-CSH	Travel	9,000	(6,500)	2,500	0	2,500		
341		399	Other Contracted Services	2,000	6,000	8,000	1,100	9,100		
342		399-CSH	Other Contracted Services	1,200	(830)	370	0	370		
343		413	Drugs and Medical Supplies	6,000	0	6,000	(1,100)	4,900		
344		435	Office Supplies	1,000	0	1,000	0	1,000		
345		499-CSH	Other Supplies & Materials	9,721	(5,659)	4,062	0	4,062		
346		524	In-Service/Staff Development	500	0	500	0	500		
347		524-CSH	In-Service/Staff Development	2,500	2,919	5,419	0	5,419		
348		735-CSH	Health Equipment	0	1,512	1,512	0	1,512		
349										
350			Total Health Services	451,769	1,484	453,253	0	453,253		

LCBOE:
Moving to Health
Services contracted
services.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
351										
352	72130		<u>Other Student Support</u>							
353		117	Career Ladder Program	4,000	0	4,000	0	4,000		
354		123	Guidance Personnel	690,905	(13,153)	677,752	0	677,752		
355		127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
356		162	Clerical Personnel	136,613	3,600	140,213	0	140,213		
357		189-FRC	Other Salaries & Wages	0	25,192	25,192	0	25,192		
358		201	Social Security	51,802	(592)	51,210	0	51,210		
359		201-FRC	Social Security	0	1,561	1,561	0	1,561		
360		204	State Retirement	76,692	(332)	75,860	0	75,860		
361		204-FRC	State Retirement	0	2,492	2,492	0	2,492		
362		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
363		206	Life Insurance	3,351	0	3,351	0	3,351		
364		206-RET-LIF	Life Insurance	475	0	475	0	475		
365		207	Medical Insurance	133,360	0	133,360	0	133,360		
366		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
367		208	Dental Insurance	6,190	0	6,190	0	6,190		
368		208-REF-DEN	Dental Insurance	400	0	400	0	400		
369		212	Employer Medicare	12,115	(138)	11,977	0	11,977		
370		212-FRC	Employer Medicare	0	366	366	0	366		
371		307-SAFE	Communications	0	0	0	0	0		
372		309	Contracts with Government Agencies	0	0	0	0	0		
373		322	Evaluation and Testing	20,000	0	20,000	0	20,000		
374		355	Travel	5,000	0	5,000	0	5,000		
375		399	Other Contracted Services	0	0	0	0	0		
376		499	Other Supplies and Materials	0	0	0	0	0		
377		599	Other Charges	0	0	0	0	0		
378		790-OLDSF	Other Equipment	0	3,415	3,415	0	3,415		
379		790-SAFE	Other Equipment	0	22,160	22,160	0	22,160		
380										
381			Total Other Student Support	1,146,799	44,071	1,190,870	0	1,190,870		
382										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
383	722/10		<u>Regular Instruction Program</u>							
384	105		Supervisor/Director	224,091	1,909	226,000	0	226,000		
385	117		Career Ladder Program	7,000	0	7,000	0	7,000		
386	127		Career Ladder Extended Contracts	1,000	0	1,000	0	1,000		
387	129		Librarians	481,754	(8,754)	473,000	0	473,000		
388	161		Secretary (s)	270,543	(5,011)	265,532	0	265,532		
389	189		Other Salaries & Wages	0	0	0	0	0		
390	189-OLDSF		Other Salaries & Wages	0	0	0	0	0		
391	201		Social Security	61,032	(735)	60,297	0	60,297		
392	201-OLDSF		Social Security	0	0	0	0	0		
393	204		State Retirement	91,288	(1,288)	90,000	0	90,000		
394	204-OLDSF		State Retirement	0	0	0	0	0		
395	205-RET-VIS		Employee and Dependent Insurance	300	0	300	0	300		
396	206		Life Insurance	4,248	0	4,248	0	4,248		
397	206-RET-LIF		Life Insurance	1,660	0	1,660	0	1,660		
398	207		Medical Insurance	193,150	0	193,150	0	193,150		
399	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
400	208		Dental Insurance	8,500	0	8,500	0	8,500		
401	208-REF-DEN		Dental Insurance	2,800	0	2,800	0	2,800		
402	212		Employer Medicare	14,274	(172)	14,102	0	14,102		
403	212-OLDSF		Employer Medicare	0	0	0	0	0		
404	355		Travel	14,500	0	14,500	0	14,500		
405	355-OLDSF		Travel	0	0	0	0	0		
406	432		Library Books/Media	0	0	0	0	0		
407	432-EES		Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768		
408	432-FLM		Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697		
409	432-GBS		Library Books/Media - Greenback School	8,448	0	8,448	0	8,448		
410	432-HPS		Library Books/Media - Highland Park Elementary School	4,659	(3,123)	1,536	0	1,536		
411	432-LES		Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606		
412	432-LHS		Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536		
413	432-NMS		Library Books/Media - North Middle School	10,496	(1,800)	8,696	0	8,696		
414	432-PES		Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526		
415	432-SES		Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500		
416	435		Office Supplies	0	0	0	0	0		
417	499		Other Supplies and Materials	0	0	0	0	0		
418	524		In-Service/Staff Development	2,000	0	2,000	0	2,000		
419	524-OLDSF		In-Service/Staff Development	0	0	0	0	0		
420	524-EES		In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500		
421	524-FLM		In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	2,700	8,000		
422	524-GBS		In-Service/Staff Development - Greenback School	6,300	0	6,300	0	6,300		
423	524-HPS		In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900		
424	524-LES		In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000		
425	524-LHS		In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100		
426	524-NMS		In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750		
427	524-PES		In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400		
428	524-SES		In-Service/Staff Development - Steekee Elementary School	4,600	0	4,600	0	4,600		
429	599		Other Charges	0	0	0	0	0		
430	790		Other Equipment	0	0	0	0	0		
431										
432			Total Regular Instruction Program	1,495,826	(18,974)	1,476,852	2,700	1,479,552		
433										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
434										
435										
436	72220		<u>Special Education Program</u>							
437	105		Supervisor/Director	25,654	783	26,437	0	26,437		
438	117		Career Ladder Program	3,000	0	3,000	0	3,000		
439	124		Psychological Personnel	204,073	(5,673)	198,400	0	198,400		
440	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
441	171		Speech Pathologist	54,553	(1,030)	53,523	0	53,523		
442	201		Social Security	18,059	(350)	17,709	0	17,709		
443	204		State Retirement	26,332	(510)	25,822	0	25,822		
444	205-RET-VIS		Employee and Dependent Insurance	188	0	188	0	188		
445	206		Life Insurance	1,200	0	1,200	0	1,200		
446	206-RET-LIF		Life Insurance	355	0	355	0	355		
447	207		Medical Insurance	41,848	0	41,848	0	41,848		
448	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
449	208		Dental Insurance	2,200	0	2,200	0	2,200		
450	208-REF-DEN		Dental Insurance	388	0	388	0	388		
451	212		Employer Medicare	4,013	130	4,143	0	4,143		
452	355		Travel	15,000	6,650	21,650	0	21,650		
453	355-OLDSF		Travel	0	0	0	0	0		
454	524		In-Service/Staff Development	0	0	0	0	0		
455										
456			Total Special Education Program	404,463	0	404,463	0	404,463		
457										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
458	72230		<u>Vocational Education Program</u>							
459		105	Supervisor/Director	73,582	(1,200)	72,382	0	72,382		
460		162	Clerical Personnel	38,803	(377)	38,426	0	38,426		
461		189	Other Salaries & Wages	0	0	0	0	0		
462		201	Social Security	6,968	(97)	6,871	0	6,871		
463		204	State Retirement	10,489	(145)	10,344	0	10,344		
464		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
465		206	Life Insurance	360	0	360	0	360		
466		206-RET-LIF	Life Insurance	200	0	200	0	200		
467		207	Medical Insurance	13,460	0	13,460	0	13,460		
468		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
469		208	Dental Insurance	700	0	700	0	700		
470		208-REF-DEN	Dental Insurance	400	0	400	0	400		
471		212	Employer Medicare	1,630	(23)	1,607	0	1,607		
472		355	Travel	4,000	0	4,000	0	4,000		
473		524	In-Service/Staff Development	1,000	0	1,000	0	1,000		
474										
475			Total Vocational Education Program	153,488	(1,842)	151,646	0	151,646		
476										
477	72310		<u>Board of Education</u>							
478		191	Board and Committee Members Fees	36,240	0	36,240	0	36,240		
479		201	Social Security	2,247	0	2,247	0	2,247		
480		204	State Retirement	2,500	0	2,500	0	2,500		
481		206	Life Insurance	1,480	0	1,480	0	1,480		
482		208	Dental Insurance	2,085	0	2,085	0	2,085		
483		212	Employer Medicare	525	0	525	0	525		
484		305	Audit Services	12,000	0	12,000	0	12,000		
485		320	Dues and Memberships	0	0	0	0	0		
486		331	Legal Services	15,000	0	15,000	0	15,000		
487		331-FY15	Legal Services	0	0	0	1,833	1,833		
488		355	Travel	33,000	0	33,000	0	33,000		
489		506	Liability Insurance	28,468	0	28,468	0	28,468		
490		508	Premium on Corporate Surety Bonds	200	0	200	0	200		
491		509	Refunds	0	0	0	0	0		
492		510	Trustee's Commission	300,000	0	300,000	0	300,000		
493		513	Workman's Compensation Insurance	199,785	9,155	208,940	0	208,940		
494		590	Transfer to Other Funds	0	0	0	0	0		
495		599	Other Charges	0	0	0	0	0		
496		599-DED	Other Charges	0	2,500	2,500	0	2,500		
497		599 - SETTLE	Other Charges	0	0	0	0	0		
498										
499			Total Board of Education	633,530	11,655	645,185	1,833	647,018		
500										

LCBOE:
Increased to cover prior
year expense.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
501	72320		<u>Office of the Superintendent</u>							
502	101		County Official/Administrative Office	126,000	0	126,000	0	126,000		
503	117		Career Ladder Program	1,000	0	1,000	0	1,000		
504	161		Secretary (s)	38,319	(372)	37,947	0	37,947		
505	189		Other Salaries & Wages	7,200	0	7,200	0	7,200		
506	201		Social Security	10,250	424	10,674	0	10,674		
507	204		State Retirement	15,271	614	15,885	0	15,885		
508	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
509	206		Life Insurance	500	0	500	0	500		
510	206-RET-LIF		Life Insurance	120	0	120	0	120		
511	207		Medical Insurance	17,950	0	17,950	0	17,950		
512	208		Dental Insurance	1,050	0	1,050	0	1,050		
513	208-REF-DEN		Dental Insurance	435	0	435	0	435		
514	212		Employer Medicare	2,397	100	2,497	0	2,497		
515	302		Advertising	1,000	0	1,000	0	1,000		
516	307		Communication	27,000	10,000	37,000	0	37,000		
517	316		Contributions	0	0	0	0	0		
518	320		Dues & Memberships	14,000	0	14,000	0	14,000		
519	330		Operating Lease Payments	1,500	0	1,500	0	1,500		
520	348		Postal Charges	2,500	0	2,500	0	2,500		
521	355		Travel	5,800	0	5,800	0	5,800		
522	399		Other Contracted Services	45,000	0	45,000	0	45,000		
523	435		Office Supplies	8,000	0	8,000	0	8,000		
524	437		Periodicals	0	0	0	0	0		
525	599		Other Charges	1,000	1,000	2,000	0	2,000		
526	599-LHS		Other Charges - Loudon High School	0	0	0	0	0		
527	599-PES		Other Charges - Philadelphia School	0	0	0	0	0		
528	701		Administration Equipment	0	0	0	0	0		
529										
530			Total Office of the Superintendent	326,388	11,766	338,154	0	338,154		
531										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
532	72410		<u>Office of the Principal</u>							
533	104		Principals	694,868	15,132	710,000	0	710,000		
534	117		Career Ladder Program	6,000	0	6,000	0	6,000		
535	127		Career Ladder Extended Contracts	10,000	0	10,000	0	10,000		
536	201		Social Security	44,074	939	45,013	0	45,013		
537	204		State Retirement	64,262	1,368	65,630	0	65,630		
538	205-RET-VIS		Employee and Dependent Insurance	182	0	182	0	182		
539	206		Life Insurance	1,693	0	1,693	0	1,693		
540	206-RET-LIF		Life Insurance	1,045	0	1,045	0	1,045		
541	207		Medical Insurance	87,000	0	87,000	0	87,000		
542	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
543	208		Dental Insurance	3,600	0	3,600	0	3,600		
544	208-REF-DEN		Dental Insurance	2,845	0	2,845	0	2,845		
545	212		Employer Medicare	10,308	220	10,528	0	10,528		
546	307		Communication	47,420	50,000	97,420	0	97,420		
547	348		Postage	5,000	0	5,000	0	5,000		
548	355		Travel	3,000	0	3,000	0	3,000		
549	355-GBS		Travel	0	5,000	5,000	0	5,000		
550	399-FLM		Other Contracted Services- Fort Loudoun Middle School	0	0	0	0	0		
551	399-GBS		Other Contracted Services - Greenback School	0	0	0	0	0		
552	399-LHS		Other Contracted Services - Loudon High School	0	0	0	0	0		
553	399-NMS		Other Contracted Services - North Middle School	0	0	0	0	0		
554	399-PES		Other Contracted Services - Philadelphia School	0	0	0	0	0		
555	451-GBS		Uniforms	0	0	0	0	0		
556	451-LHS		Uniforms	0	0	0	0	0		
557	499-NMS		Other Materials	0	0	0	0	0		
558	599-FLM		Other Charges - Fort Loudoun Middle School	0	2,000	2,000	0	2,000		
559	599-FLM-FY15		Other Charges - Fort Loudoun Middle School	0	0	0	800	800		
560	599-GBS		Other Charges - Greenback School	0	0	0	0	0		
561	599-LES		Other Charges - Loudon Elementary	0	0	0	0	0		
562	599-LHS		Other Charges - Loudon High School	0	0	0	3,572	3,572		
563	599-NMS		Other Charges - North Middle School	0	1,500	1,500	0	1,500		
564	599-PES		Other Charges - Philadelphia School	0	0	0	0	0		
565	790-GBS		Other Charges - Greenback School	0	7,500	7,500	0	7,500		
566	790-LHS		Other Charges - Loudon High School	0	7,500	7,500	0	7,500		
567										
568			Total Office of the Principal	984,897	91,159	1,076,056	4,372	1,080,428		
569										
570	72510		<u>Fiscal Services</u>							
571	119		Accountants/Bookkeepers	55,336	(1,065)	54,271	0	54,271		
572	201		Social Security	3,431	(66)	3,365	0	3,365		
573	204		State Retirement	5,473	(105)	5,368	0	5,368		
574	206		Life Insurance	184	0	184	0	184		
575	206-RET-LIF		Life Insurance	86	0	86	0	86		
576	207		Medical Insurance	6,590	0	6,590	0	6,590		
577	208		Dental Insurance	347	0	347	0	347		
578	212		Employer Medicare	772	(15)	757	0	757		
579	355		Travel	2,000	0	2,000	0	2,000		
580										
581			Total Fiscal Services	74,219	(1,251)	72,968	0	72,968		
582										

LCBOE:
Increased to cover prior
year expense.

LCBOE:
Increased for LHS
reimbursement.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
583	72610		<i>Operation of Plant</i>							
584		166	Custodial Personnel	32,435	(634)	31,811	0	31,811		
585		189	Other Salaries & Wages	0	0	0	0	0		
586		201	Social Security	2,011	(38)	1,973	0	1,973		
587		204	State Retirement	3,208	(61)	3,147	0	3,147		
588		206	Life Insurance	180	0	180	0	180		
589		206-RET-LIF	Life Insurance	840	0	840	0	840		
590		207	Medical Insurance	6,500	0	6,500	0	6,500		
591		208	Dental Insurance	350	0	350	0	350		
592		208-RET-DEN	Dental Insurance	776	0	776	500	1,276		
593		212	Employer Medicare	470	(81)	462	0	462		
594		328	Janitorial Services	0	0	0	0	0		
595		399	Other Contracted Services	1,200,000	0	1,200,000	0	1,200,000		
596		399-EES	Other Contracted Services - Eaton Elementary School	0	0	0	0	0		
597		399-FLM	Other Contracted Services - Fort Loudoun Middle School	250	0	250	0	250		
598		399-GBS	Other Contracted Services - Greenback School	4,250	0	4,250	0	4,250		
599		399-HPS	Other Contracted Services - Highland Park Elementary School	0	0	0	0	0		
600		399-LES	Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
601		399-LHS	Other Contracted Services - Loudon High School	4,000	18,000	22,000	0	22,000		
602		399-MAINT	Other Contracted Services	0	5,000	5,000	9,000	14,000		
603		399-NMS	Other Contracted Services - North Middle School	250	0	250	0	250		
604		399-PES	Other Contracted Services - Philadelphia Elementary School	250	0	250	0	250		
605		399-SES	Other Contracted Services - Steekee Elementary School	0	0	0	0	0		
606		410	Custodial Supplies	0	0	0	0	0		
607		415	Electricity	1,100,000	0	1,100,000	0	1,100,000		
608		425	Gasoline	1,000	0	1,000	0	1,000		
609		434	Natural Gas	145,000	0	145,000	0	145,000		
610		454	Water and Sewer	130,000	0	130,000	0	130,000		
611		454-FY15	Water and Sewer	0	0	0	3,211	3,211		
612		502	Building and Contents Insurance	318,344	13,295	331,639	0	331,639		
613		599	Other Charges	0	0	0	0	0		
614										
615			Total Operation of Plant	2,950,114	35,564	2,985,678	12,711	2,998,389		
616										

LCBOE:
Increased based on final
expenditures.

LCBOE:
Increased to cover prior
year expense.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
617	72620		<u>Maintenance of Plant</u>							
618	321		Engineering Services	0	5,000	5,000	0	5,000		
619	335		Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000		
620	335-FY15		Maintenance and Repair Services-Building	0	0	0	609	609		
621	335-MAINT		Maintenance and Repair Services-Building	0	269,500	269,500	(9,000)	260,500		LCBOE: Increased to cover prior year expense.
622	790-ARRA-SAF		Other Equipment	0	0	0	0	0		
623										
624			Total Maintenance of Plant	250,000	274,500	524,500	(8,391)	516,109		LCBOE: Moved funds to Contracted Services line # 602.
625										
626	72710		<u>Transportation</u>							
627	105		Supervisor/Director	50,638	(974)	49,664	0	49,664		
628	189		Other Salaries & Wages	0	0	0	0	0		
629	201		Social Security	3,140	(60)	3,080	0	3,080		
630	204		State Retirement	5,008	(96)	4,912	0	4,912		
631	206		Life Insurance	187	0	187	0	187		
632	207		Medical Insurance	11,379	0	11,379	0	11,379		
633	208		Dental Insurance	377	0	377	0	377		
634	212		Employer Medicare	734	(13)	721	0	721		LCBOE: Increased to cover prior year expense.
635	311		Contracts with Other School Systems	0	0	0	0	0		
636	313		Contracts with Parents	15,000	0	15,000	0	15,000		
637	313-FY15		Contracts with Parents	0	0	0	270	270		
638	315		Contracts with Vehicle Owners	1,743,320	0	1,743,320	0	1,743,320		LCBOE: Increased to cover prior year expense.
639	327		Freight Expenses	100	0	100	0	100		
640	336		Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000		
641	336-FY15		Maintenance and Repair Services - Equipment	0	0	0	2,243	2,243		
642	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
643	348		Postal Charges	100	0	100	0	100		
644	355		Travel	1,750	0	1,750	0	1,750		
645	399		Other Contracted Services	1,200	2,000	3,200	0	3,200		
646	435		Office Supplies	2,000	0	2,000	0	2,000		
647	511		Vehicle and Equipment Insurance	0	0	0	0	0		
648	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
649	599		Other Charges	7,985	(2,000)	5,985	0	5,985		
650	790		Other Equipment	4,000	0	4,000	0	4,000		
651	790-SAFE		Other Equipment	0	0	0	0	0		
652										
653			Total Transportation	1,858,918	(1,143)	1,857,775	2,513	1,860,288		
654										
655										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

1	A	B	C	D	E	F	G	H	I	J
2	BUDGET AMENDMENTS									
3	General Fund 141									
4	1/17/2016 16:58									
5	Account Number			2014-2015	2014-2015	Approved	Proposed	Proposed		
6				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
7										
8	72810		Central & Other (TECH)							
9	105		Supervisor/Director	85,513	(2,608)	82,905	0	82,905		
10	117		Career Ladder Program	1,000	0	1,000	0	1,000		
11	120		Computer Programmer	181,617	(2,617)	179,000	0	179,000		
12	189		Other Salaries & Wages	0	0	0	0	0		
13	201		Social Security	16,624	(333)	16,301	0	16,301		
14	204		State Retirement	25,783	(494)	25,289	0	25,289		
15	206		Life Insurance	961	0	961	0	961		
16	207		Medical Insurance	46,800	0	46,800	0	46,800		
17	208		Dental Insurance	2,142	0	2,142	0	2,142		
18	212		Employer Medicare	3,888	(75)	3,813	0	3,813		
19	320		Dues & Memberships	0	0	0	0	0		
20	336		Maintenance & Repair Service - Equip.	244,002	420,000	664,002	0	664,002		LCBOE: Increased to cover prior year expense.
21	336-FY15		Maintenance & Repair Service - Equip.	0	0	0	155	155		
22	336-IC		Maintenance & Repair Service - Equip.	0	13,766	13,766	0	13,766		
23	355		Travel	14,000	0	14,000	0	14,000		
24	355-FY15		Travel	0	0	0	355	355		LCBOE: Increased to cover prior year expense.
25	399		Other Contracted Services	12,000	0	12,000	0	12,000		
26	499		Other Supplies & Materials	4,000	0	4,000	0	4,000		
27	524		In Service/Staff Development	3,475	0	3,475	0	3,475		
28	599		Other Charges	0	0	0	0	0		
29	709		Data Processing Equipment	50,000	0	50,000	0	50,000		
30	709-IC		Data Processing Equipment - Internet Connectivity	0	0	0	0	0		
31	709-SAFE		Data Processing Equipment - Safe Schools	0	0	0	0	0		
32	790		Other Equipment	100,000	(30,000)	70,000	0	70,000		
33	790-OLDSF		Other Equipment	0	1,357	1,357	0	1,357		
34	790-SAFE		Other Equipment	0	0	0	0	0		
35	790-TECH		Other Equipment	0	0	0	0	0		
36										
37			Total Central & Other Transportation	791,805	399,006	1,190,811	510	1,191,321		
38										
39			Total Support Services	11,522,216	845,995	12,368,211	16,248	12,384,459		
40										
41	Total Education			36,821,657	879,492	37,701,149	13,795	37,714,944		
42										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
694	73300		<u>Community Services</u>							
695		105	Supervisor/Director	0	0	0	0	0		
696		105-CSH	Supervisor/Director - CSH Grant	0	0	0	0	0		
697		105-FRC	Supervisor/Director - FRC Grant	25,229	(25,229)	0	0	0		
698		162	Clerical Personnel	0	0	0	0	0		
699		163-CCLC	Educational Assistants - CCLC Grant	0	98,000	98,000	0	98,000		
700		163-LEAP	Educational Assistants - LEAPS Grant	0	150,000	150,000	0	150,000		
701		189-CCLC	Other Salaries & Wages - CCLC Grant	0	0	0	0	0		
702		189-CSH	Other Salaries & Wages - CSH Grant	0	0	0	0	0		
703		201	Social Security	0	0	0	0	0		
704		201-CSH	Social Security - CSH Grant	0	0	0	0	0		
705		201-FRC	Social Security - FRC Grant	1,564	(1,564)	0	0	0		
706		201-CCLC	Social Security - CCLC Grant	0	6,076	6,076	0	6,076		
707		201-LEAP	Social Security - LEAPS Grant	0	9,300	9,300	0	9,300		
708		204	State Retirement	0	0	0	0	0		
709		204-CSH	State Retirement - CSH	0	0	0	0	0		
710		204-FRC	State Retirement - FRC Grant	2,452	(2,452)	0	0	0		
711		204-CCLC	State Retirement - CCLC	0	9,408	9,408	0	9,408		
712		204-LEAP	State Retirement - LEAPS Grant	0	14,400	14,400	0	14,400		
713		206	Life Insurance	188	0	188	0	188		
714		206-RET-LIF	Life Insurance	216	0	216	0	216		
715		206-CCLC	Life Insurance - CCLC	0	0	0	0	0		
716		206-CSH	Life Insurance - CSH Grant	0	0	0	0	0		
717		206-LEAP	Life Insurance - LEAPS Grant	0	177	177	0	177		
718		207	Medical Insurance	6,500	0	6,500	0	6,500		
719		207-CCLC	Medical Insurance - CCLC	0	0	0	0	0		
720		207-CSH	Medical Insurance - CSH Grant	0	0	0	0	0		
721		207-LEAP	Medical Insurance - LEAPS Grant	0	6,489	6,489	0	6,489		
722		208	Dental Insurance	866	0	866	0	866		
723		208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011		
724		208-CCLC	Dental Insurance - CCLC	0	0	0	0	0		
725		208-CSH	Dental Insurance - CSH Grant	0	0	0	0	0		
726		208-LEAP	Dental Insurance - LEAPS Grant	0	398	398	0	398		
727		212	Employer Medicare	0	0	0	0	0		
728		212-CSH	Employer Medicare - CSH	0	0	0	0	0		
729		212-FRC	Employer Medicare - FRC	366	(366)	0	0	0		
730		212-CCLC	Employer Medicare - CCLC	0	1,421	1,421	0	1,421		
731		212-LEAP	Employer Medicare - LEAPS Grant	0	2,175	2,175	0	2,175		
732										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
733	307	Communications		0	0	0	0	0		
734	355	Travel		2,000	0	2,000	0	2,000		
735	355-CCLC	Travel - CCLC		0	595	595	0	595		
736	355-CSH	Travel - CSH		0	0	0	0	0		
737	355-FRC	Travel - FRC		0	0	0	0	0		
738	355-LEAP	Travel - LEAPS Grant		0	1,500	1,500	0	1,500		
739	399	Other Contracted Services		0	0	0	0	0		
740	399-CCLC	Other Contracted Services - CCLC		0	0	0	0	0		
741	399-CSH	Other Contracted Services - CSH		0	0	0	0	0		
742	399-LEAP	Other Contracted Services - LEAPS Grant		0	2,000	2,000	0	2,000		
743	422	Food Supplies		5,000	0	5,000	0	5,000		
744	422 LEAP	Food Supplies - LEAPS Grant		0	4,000	4,000	0	4,000		
745	429-CSH	Instructional Supplies - CSH		0	0	0	0	0		
746	499	Other Supplies and Materials		4,750	0	4,750	0	4,750		
747	499-CSH	Other Supplies and Materials		0	0	0	0	0		
748	499-CCLC	Other Supplies & Materials - CCLC		0	6,000	6,000	0	6,000		
749	499-CHR	Other Supplies & Materials - Christmas FRC		0	1,000	1,000	0	1,000		
750	499-CL	Other Supplies & Materials - CL		0	320	320	0	320		
751	499-FAM	Other Supplies & Materials - FAM		0	4,500	4,500	0	4,500		
752	499-FUEL	Other Supplies & Materials - Fuel Play 60		0	0	0	0	0		
753	499-LCAP	Other Supplies & Materials - LCA		0	0	0	0	0		
754	499-LEAP	Other Supplies & Materials - LEAPS Grant		0	32,561	32,561	0	32,561		
755	499-READ	Other Supplies & Materials - READ		0	0	0	0	0		
756	499-RTM	Other Supplies & Materials - RTM		0	0	0	0	0		
757	499-SHOE	Other Supplies & Materials - SHOE		0	0	0	0	0		
758	499-SUP	Other Supplies & Materials - SUP		0	911	911	0	911		
759	499-TOTS	Other Supplies & Materials - TOTS FRC		0	0	0	0	0		
760	499-WAL	Other Supplies & Materials - WAL		0	0	0	0	0		
761	524-CCLC	In Service/Staff Development - CCLC		0	1,500	1,500	0	1,500		
762	524-CSH	In Service/Staff Development - CSH		0	0	0	0	0		
763	524-LEAP	In Service/Staff Development - LEAPS Grant		0	2,000	2,000	0	2,000		
764	790	Other Equipment		2,300	0	2,300	0	2,300		
765	790-LEAP	Other Equipment - LEAPS Grant		0	0	0	0	0		
766										
767		Total Community Services		52,442	325,120	377,562	0	377,562		
768										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
769	73100		<u>Early Childhood Education</u>							
770		116	Teachers	346,794	13,745	360,539	0	360,539		
771		163	Educational Assistants	139,038	2,924	141,962	0	141,962		
772		195	Certified Substitute Teachers	3,000	(2,000)	1,000	0	1,000		
773		198	Non-certified substitute Teachers	7,000	(1,000)	6,000	0	6,000		
774		201	Social Security	30,156	1,434	31,590	0	31,590		
775		204	State Retirement	45,914	(493)	45,421	0	45,421		
776		206	Life Insurance	2,832	(177)	2,655	0	2,655		
777		206-RET-LIF	Life Insurance	335	0	335	0	335		
778		207	Medical Insurance	107,513	(10,259)	97,254	0	97,254		
779		208	Dental Insurance	4,284	(141)	4,143	0	4,143		
780		208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011		
781		212	Employer Medicare	7,053	335	7,388	0	7,388		
782		311-HHA	Contracts with Other School Systems	88,236	0	88,236	0	88,236		
783		429	Instructional Supplies	4,000	(2,400)	1,600	0	1,600		
784		499	Other Supplies & Materials	0	0	0	0	0		
785		524	In-Service/Staff Development	3,071	129	3,200	0	3,200		
786		599	Other Charges	0	420	420	0	420		
787		790	Other Equipment	5,234	(2,517)	2,717	0	2,717		
788										
789			Total Early Childhood Education	795,471	0	795,471	0	795,471		
790										
791	76000		<u>Capital Outlay</u>							
792										
793	76100		<u>Regular Capital Outlay</u>							
794		706	Building Construction	0	0	0	0	0		
795										
796			Total Regular Capital Outlay	0	0	0	0	0		
797										
798										
799										
800										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/17/2016 16:58	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
801										
802	80000		Debt Service							
803										
804	82130		Principal							
805	601		Principal On Bonds	0	0	0	0	0		
806	602		Principal on Notes	0	0	0	0	0		
807										
808				0	0	0	0	0		
809										
810										
811	82300		Other Debt Service							
812										
813	82330		Education							
814	699		Other Debt Service	0	0	0	0	0		
815										
816			Total Education Debt Service	0	0	0	0	0		
817										
818										
819	80000		Total Education Debt Service	0	0	0	0	0		
820										
821	90000		Capital Projects							
822										
823	99100									
824	590		Transfer out	0	0	0	0	0		
825										
826			Total Expenditures	37,669,570	1,204,612	38,874,182	13,795	38,887,977		
827										
828			Total Other Uses	0	0	0	0	0		
829										
830	Total General Purpose School			37,669,570	1,204,612	38,874,182	13,795	38,887,977		
831										
832										
833										
834										
835	Beginning Fund Balance (Unaudited)			7,443,505	0	7,443,505	0	7,443,505		
836										
837										
838	Total Revenue			35,717,068	448,891	36,165,959	13,795	36,179,754		
839										
840										
841	Total Available Funds			43,160,573	448,891	43,609,464	13,795	43,623,259		
842										
843										
844	Total Expenditures			37,669,570	1,204,612	38,874,182	13,795	38,887,977		
845										
846										
847	Estimated Ending Fund Balance			5,491,003	(755,721)	4,735,282	0	4,735,282		

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2016

	A	C	D	E	F	G	H	I	J
1		BUDGET AMENDMENTS							
2		General Fund 141							
3	Account Number	12/15/2015 9:12	2014-2015	2014-2015	Approved	Proposed	Proposed		
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
218	348	Postage	0	0	0	0	0		
219	355	Travel	5,000	0	5,000	0	5,000		
220	399	Other Contracted Services	40,000	0	40,000	0	40,000		
221	429	Instructional Supplies	40,000	25,000	65,000	0	65,000		
222	429-EES	Instructional Supplies - Eaton Elementary School	33,179	10,000	43,179	0	43,179		
223	429-FLM	Instructional Supplies - Fort Loudoun Middle School	15,384	0	15,384	0	15,384		
224	429-GBS	Instructional Supplies - Greenback School	28,360	0	28,360	0	28,360		
225	429-HPS	Instructional Supplies - Highland Park Elementary School	16,665	6,500	23,165	0	23,165		
226	429-LES	Instructional Supplies - Loudon Elementary School	17,086	10,000	27,086	0	27,086		
227	429-LHS	Instructional Supplies - Loudon High School	43,945	0	43,945	(4,000)	39,945		
228	429-NMS	Instructional Supplies - North Middle School	36,069	0	36,069	0	36,069		
229	429-PES	Instructional Supplies - Philadelphia Elementary School	28,074	0	28,074	0	28,074		
230	429-SES	Instructional Supplies - Steekee Elementary School	12,911	0	12,911	0	12,911		
231	449	Textbooks	25,000	410,000	435,000	0	435,000		
232	499	Other Supplies and Materials	0	0	0	0	0		
233	499-OLDSF	Other Supplies and Materials	0	3	3	0	3		
234	512	Withholding Tax	0	0	0	0	0		
235	524	In-Service Staff Development	2,000	0	2,000	0	2,000		
236	599	Other Charges	0	0	0	0	0		
237	711	Furniture & Fixtures	0	0	0	0	0		
238	790	Other Equipment	213,247	(25,000)	188,247	0	188,247		
239	790-DIST	Other Equipment	0	0	0	0	0		
240	790-OLDSF	Other Equipment	0	65,244	65,244	0	65,244		
241	790-EES	Other Equipment - Eaton Elementary School	17,000	(10,000)	7,000	0	7,000		
242	790-FLM	Other Equipment - Fort Loudoun Middle School	11,500	0	11,500	0	11,500		
243	790-GBS	Other Equipment - Greenback School	20,000	0	20,000	0	20,000		
244	790-HPS	Other Equipment - Highland Park Elementary School	10,000	(3,377)	6,623	0	6,623		
245	790-LES	Other Equipment - Loudon Elementary School	15,000	(10,000)	5,000	0	5,000		
246	790-LCEF	Other Equipment - LCEF	0	0	0	0	0		
247	790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	4,000	21,000		
248	790-NMS	Other Equipment - North Middle School	24,000	1,800	25,800	0	25,800		
249	790-PES	Other Equipment - Philadelphia Elementary School	15,000	0	15,000	0	15,000		
250	790-SES	Other Equipment - Steekee Elementary School	5,329	0	5,329	0	5,329		
251									
252		Total Regular Instruction Program	21,313,307	(77,979)	21,235,328	0	21,235,328		
253									

LCBOE:
Moving funds to LHS
equipment line #247.

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2016

	A	C	D	E	F	G	H	I	J
1		BUDGET AMENDMENTS							
2		General Fund 141							
3	Account Number	12/15/2015 9:12	2014-2015	2014-2015	Approved	Proposed	Proposed		
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
529	72410	<u>Office of the Principal</u>							
530	104	Principals	694,868	15,132	710,000	0	710,000		
531	117	Career Ladder Program	6,000	0	6,000	0	6,000		
532	127	Career Ladder Extended Contracts	10,000	0	10,000	0	10,000		
533	201	Social Security	44,074	939	45,013	0	45,013		
534	204	State Retirement	64,262	1,368	65,630	0	65,630		
535	205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182		
536	206	Life Insurance	1,693	0	1,693	0	1,693		
537	206-RET-LIF	Life Insurance	1,045	0	1,045	0	1,045		
538	207	Medical Insurance	87,000	0	87,000	0	87,000		
539	207-RET-MED	Medical Insurance	3,600	0	3,600	0	3,600		
540	208	Dental Insurance	3,600	0	3,600	0	3,600		
541	208-REF-DEN	Dental Insurance	2,845	0	2,845	0	2,845		
542	212	Employer Medicare	10,308	220	10,528	0	10,528		
543	307	Communication	47,420	50,000	97,420	0	97,420		
544	348	Postage	5,000	0	5,000	0	5,000		
545	355	Travel	3,000	0	3,000	0	3,000		
546	355-GBS	Travel	0	0	0	5,000	5,000		
547	399-FLM	Other Contracted Services- Fort Loudoun Middle School	0	0	0	0	0		
548	399-GBS	Other Contracted Services - Greenback School	0	0	0	0	0		
549	399-LHS	Other Contracted Services - Loudon High School	0	0	0	0	0		
550	399-NMS	Other Contracted Services - North Middle School	0	0	0	0	0		
551	399-PES	Other Contracted Services - Philadelphia School	0	0	0	0	0		
552	451-GBS	Uniforms	0	0	0	0	0		
553	451-LHS	Uniforms	0	0	0	0	0		
554	499-NMS	Other Materials	0	0	0	0	0		
555	599-FLM	Other Charges - Fort Loudoun Middle School	0	2,000	2,000	0	2,000		
556	599-GBS	Other Charges - Greenback School	0	0	0	0	0		
557	599-LES	Other Charges - Loudon Elementary	0	0	0	0	0		
558	599-LHS	Other Charges - Loudon High School	0	0	0	0	0		
559	599-NMS	Other Charges - North Middle School	0	1,500	1,500	0	1,500		
560	599-PES	Other Charges - Philadelphia School	0	0	0	0	0		
561	790-GBS	Other Charges - Greenback School	0	7,500	7,500	0	7,500		
562	790-LHS	Other Charges - Loudon High School	0	7,500	7,500	0	7,500		
563									
564		Total Office of the Principal	984,897	86,159	1,071,056	5,000	1,076,056		
565									
566	72510	<u>Fiscal Services</u>							
567	119	Accountants/Bookkeepers	55,336	(1,065)	54,271	0	54,271		
568	201	Social Security	3,431	(66)	3,365	0	3,365		
569	204	State Retirement	5,473	(105)	5,368	0	5,368		
570	206	Life Insurance	184	0	184	0	184		
571	206-RET-LIF	Life Insurance	86	0	86	0	86		
572	207	Medical Insurance	6,590	0	6,590	0	6,590		
573	208	Dental Insurance	347	0	347	0	347		
574	212	Employer Medicare	772	(15)	757	0	757		
575	355	Travel	2,000	0	2,000	0	2,000		
576									
577		Total Fiscal Services	74,219	(1,251)	72,968	0	72,968		
578									

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			12/15/2015 9:12							
4			Account Number	2014-2015	2014-2015	Approved	Proposed	Proposed		
				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
612	72620		<u>Maintenance of Plant</u>							
613		321	Engineering Services	0	5,000	5,000	0	5,000		
614		335	Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000		
615		335-MAINT	Maintenance and Repair Services-Building	0	274,500	274,500	(5,000)	269,500		
616		790-ARRA-SAF	Other Equipment	0	0	0	0	0		
617										
618			Total Maintenance of Plant	250,000	279,500	529,500	(5,000)	524,500		
619										
620	72710		<u>Transportation</u>							
621		105	Supervisor/Director	50,638	(974)	49,664	0	49,664		
622		189	Other Salaries & Wages	0	0	0	0	0		
623		201	Social Security	3,140	(60)	3,080	0	3,080		
624		204	State Retirement	5,008	(96)	4,912	0	4,912		
625		206	Life Insurance	187	0	187	0	187		
626		207	Medical Insurance	11,379	0	11,379	0	11,379		
627		208	Dental Insurance	377	0	377	0	377		
628		212	Employer Medicare	734	(13)	721	0	721		
629		311	Contracts with Other School Systems	0	0	0	0	0		
630		313	Contracts with Parents	15,000	0	15,000	0	15,000		
631		315	Contracts with Vehicle Owners	1,743,320	0	1,743,320	0	1,743,320		
632		327	Freight Expenses	100	0	100	0	100		
633		336	Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000		
634		340	Medical and Dental Services	3,000	0	3,000	0	3,000		
635		348	Postal Charges	100	0	100	0	100		
636		355	Travel	1,750	0	1,750	0	1,750		
637		399	Other Contracted Services	1,200	2,000	3,200	0	3,200		
638		435	Office Supplies	2,000	0	2,000	0	2,000		
639		511	Vehicle and Equipment Insurance	0	0	0	0	0		
640		524	In-Service/Staff Development	5,000	0	5,000	0	5,000		
641		599	Other Charges	7,985	(2,000)	5,985	0	5,985		
642		790	Other Equipment	4,000	0	4,000	0	4,000		
643		790-SAFE	Other Equipment	0	0	0	0	0		
644										
645			Total Transportation	1,858,918	(1,143)	1,857,775	0	1,857,775		
646										
647										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2015 9:12	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
791										
792	80000		Debt Service							
793										
794	82130		Principal							
795		601	Principal On Bonds	0	0	0	0	0		
796		602	Principal on Notes	0	0	0	0	0		
797										
798				0	0	0	0	0		
799										
800										
801	82300		Other Debt Service							
802										
803	82330		Education							
804		699	Other Debt Service	0	0	0	0	0		
805										
806			Total Education Debt Service	0	0	0	0	0		
807										
808										
809	80000		Total Education Debt Service	0	0	0	0	0		
810										
811	90000		Capital Projects							
812										
813	99100									
814		590	Transfer out	0	0	0	0	0		
815										
816			Total Expenditures	37,669,570	1,204,612	38,874,182	0	38,874,182		
817										
818			Total Other Uses	0	0	0	0	0		
819										
820	Total General Purpose School			37,669,570	1,204,612	38,874,182	0	38,874,182		
821										
822										
823										
824										
825	Beginning Fund Balance (Unaudited)			7,443,505	0	7,443,505	0	7,443,505		
826										
827										
828	Total Revenue			35,717,068	448,891	36,165,959	0	36,165,959		
829										
830										
831	Total Available Funds			43,160,573	448,891	43,609,464	0	43,609,464		
832										
833										
834	Total Expenditures			37,669,570	1,204,612	38,874,182	0	38,874,182		
835										
836										
837	Estimated Ending Fund Balance			5,491,003	(755,721)	4,735,282	0	4,735,282		

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I
1			Fund 177						
2	Account		1/17/2016 17:20	2015-2016	2015-2016	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
5	Education Capital Projects								
6									
7	Revenue								
8									
9	Sub Fund	AFT							
10									
11	40000	Local Taxes							
12									
13	40200	<u>County Local Option Taxes</u>							
14									
15	40285	Adequate Facilities/Development Tax	300,000			300,000	0	300,000	
16	40285-PNLTY	Adequate Facilities Tax - Penalty & Interest	0			0	0	0	
17									
18									
19		Total Adequate Facilities/Development Tax	300,000	0		300,000	0	300,000	
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30	Total Funds Educational Capital Projects		300,000	0		300,000	0	300,000	

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I
1			Fund 177						
2	Account		1/17/2016 17:20	2015-2016	2015-2016	Approved	Proposed	Proposed	
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
31	Capital Funds School Expenditures								
32	Sub Fund		AFT						
33	91300		Education Capital Projects						
34									Total
35	91300		Education Capital Projects						Budgeted
36									Per Project:
37			Secure Entries						
38	399 ENTRY		Other Contracted Services	0	115,890	115,890		115,890	
39	321 ENTRY		Engineering Services		4,110	4,110		4,110	120,000
40			Roof Repair at LCTC						
41	707 LCTC		Building Improvements		800,049	800,049		800,049	
42	321 LCTC		Engineering Services		41,561	41,561		41,561	
43	599 LCTC		Other Charges		1,390	1,390		1,390	843,000
44			Access Road at Philadelphia Elem						
45	399 PES		Other Contracted Services		54,253	54,253		54,253	
46	409 PES		Crushed Stone	0	17,200	17,200		17,200	
47	599 PES		Other Charges	0	14,547	14,547		14,547	
48	790 PES		Other Equipment	0	14,000	14,000		14,000	107,000
49									
50			Cost Associated with Past Due Collections						
51	331-PNLTY		Legal Services	0		0	7,000	7,000	
52				0		0		0	
53									
54			Total Education Capital Projects	0	1,063,000	1,063,000	7,000	1,070,000	
55									
56			Total Education Capital Projects	0	1,063,000	1,063,000	7,000	1,070,000	
57									
58			Total Capital Projects	0	0	0	0	0	
59									
60			Total Capital Projects	0	1,063,000	1,063,000	7,000	1,070,000	
61									
62			Total Expenditures	0	1,063,000	1,063,000	7,000	1,070,000	
63									
64	Estimated Beginning Fund Balance			1,200,000		1,200,000		1,200,000	
65									
66	Total Revenues		AFT Unassigned FB at FY 2015 YE	300,000	0	300,000	0	300,000	
67									
68	Total Available Funds			1,500,000	0	1,500,000	0	1,500,000	
69									
70	Total Expenditures			0	1,063,000	1,063,000	7,000	1,070,000	
71									
72	Estimated Ending Fund Balance			1,500,000	(1,063,000)	437,000	(7,000)	430,000	

LOUDON COUNTY CLERK
DARLENE M. RUSSELL COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected February 01, 2016

KATESSA BARBER
TIFFANY BRYANT
JIM BUTTRAM
KATRINA HURLEY
SHAINA JOHNSON
MELANIE ALISON MCGILL
BETH A MERRITT
DAWN R MILLICAN

CLAUDETTE PARKINSON
EVELYN BERNICE PARRIS
MANUEL ALEJANDRO VEGA
CASSIE MICHELLE WALKER
DEBRA K WEIMER
NANCY WILLETT