

LOUDON COUNTY COMMISSION

**January 5, 2015
6:00 pm
Courthouse Annex**

PUBLIC HEARING

1. A Resolution of the Loudon County Commission Accepting Clearmill Drive, Cliff Branch Blvd., and Roseland Lane Located in Oak Creek Subdivision into the Public Roadway System, said Roads Located in the 6th Legislative District of Loudon County, Tennessee.
2. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 38 Acres From A-1 (Agriculture-Forestry District) to A-2/PUD (Rural-Residential District) with Planned Unit Development (PUD) Overlay. Referenced by: Tax Map 51B, Group A, Parcels 1.00-17.00, 2100-2200, and Tax Map 51, Parcel 8.00, Located off Coytee Rd., Including All Lots in Yellow Wood Subdivision, Phase 1, (To Be Renamed River Cove) Situated in the 3rd Legislative District.

REGULAR MEETING

1. **Opening of Meeting, Pledge of Allegiance, Invocation**
2. **Roll Call**
3. **Adoption of the Agenda – January 5, 2015**
4. **Reading and Acceptance of the December 1, 2014 Commission Meeting Minutes and the December 15, 2014 Special Called Meeting Minutes.**
5. **This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.**
6. **Reports of County Officials, Departments and Committees:**
 - A. **Judge Rex Dale**
 1. Address the Commission.

B. Loudon County Mayor – Buddy Bradshaw

1. Request Consideration of Approval of a Contract for Ambulance Services from Shoals Ambulance LLC d/b/a Priority Ambulance.
2. Request Consideration of Adopting Resolutions to Approve Appointments to the Following Boards/Committees:
 - a. Construction Board of Adjustments and Appeals
 - b. Loudon County Ad-Hoc Salary & Benefits Committee
3. Request Consideration and Approval of a Resolution Authorizing Loudon County to Make a 2015 Clean Tennessee Energy Grant Application.

C. Loudon County Commissioner – Van Shaver

1. On-Going Tellico Village POA Lots

D. Loudon County Planning and Codes Director – Laura Smith

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E. Loudon County Budget Director – Tracy Blair

1. Request Consideration of a Recommendation to Approve Application/ Acceptance of an Emergency Management Performance Grant.
2. Request Consideration of a Recommendation to Approve Amendments in the Following Budgets:
 - a. County General Fund 101
 - b. Highway Department Fund 131
 - c. General Purpose School Fund 141

F. Loudon County Commissioner - David Meers

1. Election of Bonds and Notaries
7. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.
8. Adjournment

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE

COUNTY OF LOUDON

December 1, 2014

6:00 PM

DRAFT

NOT APPROVED

PUBLIC HEARING

A Resolution to Amend the Loudon County Zoning Resolution, Article 4, Section 4.230 Development Standards For Permitting Telecommunications Towers and Antennas, Article 5, Section 5.010 Classification of Districts, Article 5, Section 5.041 A-1 Agriculture-Forestry District, Article 5, Section 5.042 A-2 Rural Residential District, Article 5, Section 5.049 R-E Single Family Exclusive Overlay District, Article 5, Section 5.051 Telecommunications Overlay District, and Article 7, Section 7.150 Postponed and/or Withdrawn Agenda Items Pursuant to Tennessee Code Annotated, Section 13-7-105.

REGULAR MEETING

- (1)
Opening
of Meeting
- BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 1st day of December, 2014.
The **Honorable Steve Harrelson** called the meeting to order.
- Commissioner Maples** opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.
- (2)
Roll Call
- Present were the following Commissioners: **Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, and Cullen: (10)**
The following Commissioners were **Absent: (0)**
Thereupon **Chairman Harrelson** announced the presence of a quorum.
Present was the **Honorable Mayor Buddy Bradshaw**.
- (3)
Agenda
Adopted
As Amended
- Chairman Harrelson** requested that the December 1, 2014 Agenda be adopted.
Mayor Bradshaw requested adding to the Agenda, as Number 1 under his name, the Rural Metro Amendment and Agreement.
A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Duff** to approve the Agenda as amended.
Upon voice vote the motion **Passed** unanimously.
- (4)
Minutes for
Nov 3, 2014
Comm Mtg
Approved
- Chairman Harrelson** requested that the November 3, 2014 County Commission Meeting Minutes be approved and accepted.
A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Cullen** to approve these minutes.
Upon voice vote the motion **Passed** unanimously.

(5)
Comments:
Agenda Items

Chairman Harrelson asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward.

Loudon County Trustee, Chip Miller, spoke about the Resolution Authorizing the Establishment of Check Clearing Accounts for the Disbursing of County Funds which is Item 2 under **Budget Director Blair's** items. He spoke about updates made in the Trustee's Office in equipment and capabilities over this past year. He explained how the system of County check disbursement has been functioning and how it will function under this new system. The Trustee's Office will be partnering with two new banks – First National and FSG with First National Bank being the Master account holder. The County has been getting 8 basis points of credit on funds above the \$18M minimum deposit and the charges are excessive. With FSG Bank the County was able to go from 8 basis points to 45 basis points. These new procedures will save the County about \$105,000.

Pandora Vreeland spoke about the Adequate Facilities Tax (AFT) item being discussed by **Commissioner Shaver**. She is concerned that these funds are being spent to demolish something rather than building something as it was originally intended. She suggested that these funds could be spent to build or improve needed space for the County Government or to pay down County debt or make needed improvements.

Pat Hunter spoke about items in the Mayor's presentation beginning with the Issuance of Debt asking if the County was intending to go out with requests for proposals on the \$10M as they did in the past on the \$45M. She also said that two of the items in his presentation did not have accompanying documents and they should have. The Mayor had stated at the opening of the meeting that these two items would not be voted on at this meeting but were on the agenda so that he could provide updates on their status. She spoke about the situation with the Solid Waste Commission needing an administrative assistant saying that Santek was responsible for providing these services and not the County.

Loudon County Mayor, Buddy Bradshaw requested consideration and possible action on the following items:

(6)
Correction to
Loudon County
Government
Meeting Dates
Schedule for 2015

1. Request Consideration and Approval of a Correction to the Loudon County Government 2015 Meeting Dates Schedule.
- A **motion** was made by **Commissioner Bradshaw** with a second by **Commissioner Shaver** to approve this correction.
- Upon voice vote the motion **Passed** unanimously.
- Exhibit 120114-A**

(7)
Amendment &
Agreement to
Terminate
Non-Emergency
Ambulance
Services
With Rural
Metro

2. Request Consideration of Approval of an Amendment and Agreement to Terminate Emergency and Non-Emergency Ambulance Transportation Services Agreement with Rural/Metro.
- Mayor Bradshaw** provided update information on meetings with Rural/Metro and how the draw down would take place.
- A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Tinker** to approve this amendment and agreement.
- Upon voice vote the motion **Passed** unanimously.
- Exhibit 120114-B**

(8)
Update on
Debt Issuance

3. Update on Debt Issuance

Mayor Bradshaw reported on the status of the \$10M Bond Issuance for additions to Loudon and Highland Park Schools. Cumberland Securities has offered the County a 2.17 Variable Rate and a 2.7 Fixed Rate and the Mayor will leave it to the Commission to decide which to go with. He feels that the 2.7 Fixed Rate is a great offer and is safer regarding locking into a rate that won't go up in the future. Discussion followed which resulted in general agreement that the 2.7 Fixed Rate was the better offer. The Mayor believes that once the commitment is made Cumberland Securities will do the Resolution for the Commission and said that there may need to be a Special Called Meeting later this month to vote on the agreement if the Resolution is ready then.

Exhibit 120114-C

(9)
Update on
Tellico Village
POA/County
Delinquent
Lots Issue

4. Update on Tellico Village POA/Loudon County Delinquent Lots Issue

Mayor Bradshaw spoke about the letter that he and Commissioners had received from the **POA Board of Directors President Alan Hart**. The **Tellico Village POA General Manager Winston Blazer** was in the audience.

Commissioner Shaver said that he takes issue with some of the things in the TVPOA letter and he would like to have everybody together in the same room to talk about all this. It's his opinion that someone is lying to the County regarding what's going on.

Mayor Bradshaw agreed to try to get everyone together and to have attorneys present if desired. He said the goal is to get the lots back on the market.

Commissioner Shaver said the County needs a waiver from the POA and

Commissioner Cullen commented that the problem for the POA is that they would have to pay the taxes on the lots that don't sell.

Mr. Blazer agreed that the plan from **Commissioner Shaver** was a good one and said that the POA is anxious to work this out with the County.

Exhibit 120114-D

(10)
Recognition of
Marge Price

5. Request Consideration of Approval of a Resolution Recognizing the Dedication and Contributions of County Resident Marge Price to the Citizens of Loudon County.

Mayor Bradshaw described the reason for this recognition and a **motion** was made by **Commissioner Maples** with a **second** by **Commissioner Brewster** to approve this request.

Upon voice vote the motion **Passed** unanimously.

Resolution 120114-E

(11)
Update on Status
Of Sick Time
Share Plan
For County

6. Update on Status of Changes to the Policy & Procedures Handbook for Loudon County Government to Establish a Sick Time Share Plan for County Employees.

Mayor Bradshaw said that **County Attorney Bob Bowman** is working on a proposal which would then go to the various Department Heads and then to the Salary & Benefits Committee before coming to the Commission for a vote.

(12)
Update on Status
Of Administrative
Work Hours For
Solid Waste

7. Update on the status of an agreement between the Loudon County Government and the Loudon County Solid Waste Commission to share an Administrative Assistant's work hours. The Solid Waste Commission would reimburse the County for the hours spent working for them at her hourly rate.

Mayor Bradshaw said that Solid Waste doesn't have authority to hire but they need about twenty hours of work per week from the County employee. That employee would be the person who does the document scanning and works for the Mayor. He said that when the agreement has been worked out he will come back to the Commission for a vote.

Loudon County Planning and Codes Director, Laura Smith

(13)
Amendment to
L.C. Zoning
Resolution Regarding
Telecommunications
Towers & Antennas
Approved

1. Request Consideration of Approval of a Resolution to Amend the Loudon County Zoning Resolution, Article 4, Section 4.230 Development Standards For Permitting Telecommunications Towers and Antennas, Article 5, Section 5.010 Classification of Districts, Article 5, Section 5.041 A-1 Agriculture-Forestry District, Article 5, Section 5.042 A-2 Rural Residential District, Article 5, Section 5.049 R-E Single Family Exclusive Overlay District, Article 5, Section 5.051 Telecommunications Overlay District, and Article 7, Section 7.150 Postponed and/or Withdrawn Agenda Items Pursuant to Tennessee Code Annotated, Section 13-7-105.

A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Satterfield** to accept this amendment as presented.

Commissioner Harrelson pointed out some of the items within this Resolution that were especially important to Loudon County and **Commissioner Shaver** supported his comments.

Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster: (10)**

The following Commissioners voted **Nay: (0)**

The following Commissioners were **Absent: (0)**

Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**

Resolution 120114-F

Loudon County Commissioner, Van Shaver

(14)
AFT Collection
Clarification
Approved

1. AFT Collection Clarification

Commissioner Shaver noted that this topic had been discussed in the last two Commission Workshop Meetings and that there wasn't much more to discuss. He said that the original intent of this Adequate Facilities Tax collection was on new construction only and should never have been collected on home additions and/or remodels. He noted that somewhere over time this had been expanded and it should not have been. The County Planning and Codes Office has enforcement responsibility for collecting this tax and this Office falls under the Mayor's umbrella. He is asking the Commission to support asking the Mayor to notify the Planning and Codes Office to not collect the AFT on Home Additions and/or Remodels.

Commissioner Satterfield asked if this would include moving a mobile home from one place to another or replacing a mobile home with another and **Commissioner Shaver** responded that these were not being collected on at this time. There was further discussion of how much money is involved on this issue and consensus was that no one

really knows the answer. **Commissioner Shaver** reiterated that the original intent of the law was to collect this tax on all new construction – not additions or remodels. A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Maples** to ask the Mayor to clarify with the Planning and Codes Office that they are not to collect the Adequate Facilities Tax on additions to existing homes and/or remodels. Upon roll call vote the following Commissioners voted **Aye: Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster and Meers: (10)** The following Commissioners voted **Nay: (0)** They following Commissioners were **Absent: (0)** Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**

Loudon County Budget Director – Tracy Blair

(15)
Staff For
In-Service
Training
Approved

1. Request Consideration of Approval of a Recommendation to Utilize Staff to Provide In-Service Training.
A **motion** was made by **Commissioner Brewster** with a second by **Commissioner Bradshaw** to approve this request.
Upon roll call vote the following Commissioners voted **Aye: Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, and Maples: (10)**
The following Commissioners voted **Nay: (0)**
The following Commissioners were **Absent: (0)**
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**

(16)
New Check
Clearing
Accounts
Approved

2. Request Consideration of Approval of a Recommendation to Approve a Resolution for New Check Clearing Accounts for Disbursing of County Funds to Vendors.
A **motion** was made by **Commissioner Meers** with a **second** by **Commissioner Maples** to approve this request.
Upon roll call vote the following Commissioners voted **Aye: Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, and Tinker: (10)**
The following Commissioners voted **Nay: (0)**
The following Commissioners were **Absent: (0)**
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**
Resolution 120114-G

(17)
Amendments
In Fund 101
Approved

3. Request Consideration of Approval of a Recommendation to Approve Amendments in the Following Funds:
 - a. County General Fund 101
A **motion** was made by **Commissioner Bradshaw** with a second by **Commissioner Brewster** to approve this request.
Upon roll call vote the following Commissioners voted **Aye: Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, and Satterfield: (10)**
The following Commissioners voted **Nay: (0)**
The following Commissioners were **Absent: (0)**
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**
Exhibit 120114-H

Exhibits 120114-M&N

(23)
Notaries
Approved

Loudon County Commissioner, David Meers, made a **motion** with a second by **Commissioner Shaver** to approve the following Notaries: *Leanna Amburn; C. Fae Barnes; Amy M. Boyd; Emmanuel E. Das; Robert E. McCullah; Glenda Steigerwald; Jacquie Lyn Storm; and Mindy Wagner.*
Upon voice vote the motion **Passed** unanimously.
Exhibit 120114-0

(24)
Comments:
Non-Agenda
Items

Chairman Harrelson asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.
Pat Hunter said that she had made a records request to Mr. Stevens for Solid Waste Commission Records scanned by Ms. Spoon. She is now making a request to the Mayor to tell her why the scanned records are not available to the public.
Richard Truitt commented that it was good that the two Commissioners had declared a Conflict of Interest in their voting but that they had the words wrong and need to learn what to say.

(25)
Adjournment

Chairman Harrelson asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

There being no further business, a **motion** being duly made and seconded, the December 1, 2014 County Commission Meeting stood adjourned at 7:30 p.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

DRAFT
NOT APPROVED

LOUDON COUNTY COMMISSION
STATE OF TENNESSEE
COUNTY OF LOUDON
December 15, 2014

SPECIAL CALLED MEETING

(1)
Opening
of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in a Special Called Session in Loudon, Tennessee on the 15th day of December, 2014. The **Honorable Steve Harrelson** called the meeting to order.

Commissioner Tinker opened the Special Called Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

(2)
Roll Call

Present were the following Commissioners: **Brewster, Meers, Maples, Tinker, Bradshaw, Harrelson, Duff, Shaver, and Cullen: (9)**

The following Commissioner was **Absent: Satterfield: (1)**
Thereupon **Chairman Harrelson** announced the presence of a quorum.

Present was the **Honorable Mayor Buddy Bradshaw**.

(3)
Agenda
Adopted

Chairman Harrelson requested that the December 15, 2014 Special Called Meeting Agenda be adopted.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Brewster** to adopt the Agenda as presented.

Upon voice vote the motion **Passed** unanimously.

(4)
Comments:
Agenda Item

Chairman Harrelson asked that any visitor wishing to address the Commission regarding items on the agenda come forward.

Richard Anklin came forward to ask if when someone is nominated to serve on a County Committee does that nomination ever get vetoed by the Public before they are approved by the Commission? Both the Mayor and the Chairman responded that one could speak to the person who is presenting the nomination as soon as it becomes available. He also spoke about the Special Called Meeting announcement was posted in the Daily Edition rather than the News Herald and he feels that the Commission should make its announcements in the News Herald if the Solid Waste Commission can do so. He then spoke about the pending approval of the re-financing of the 2004 Debt at \$3.3 million, which he thought was a good plan, but asked if any of that money was going to be used on the planned County Office Building expansion. He was assured by both the Mayor and the Budget Director that it would not be used for the office expansion.

Pat Hunter spoke saying the public isn't receiving adequate notification of County Government initiatives and are not seeing proposed documents in advance of meetings. She also said that she wants to see adequate Emergency Services for the people who live in the County.

Richard Truitt said he has a problem with Phase 1 and the road work being done at Eaton Crossroads. He feels that the County should have Zone Schools. He also asked for information concerning how much the total County debt is. He said that he understands that there is \$8M in the Rural Debt Fund and he wonders why the County is borrowing another \$10M.

Loudon County Commission Chairman Harrelson asked for the Commission's response to the following:

(5)
Proposal
From
Priority
Ambulance
To Provide
Services to
The County
Approved

1. Request discussion and consideration of the EMS RFP.
Mayor Bradshaw opened discussion and asked **Commissioner Meers** to speak about the deliberations within in the Purchasing and Budget Committees on this item. **Commissioner Meers** said that both committees recommend approval of the Priority response. **Attorney Bowman** recommended Commission approval of the Priority response tonight with Priority coming back to the County in a month or so with a final contract which would come before the Commission at that time. A **motion** was made by **Commissioner Meers** with a **second** by **Commissioner Tinker** to approve the Priority response.
Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Tinker, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster: (9)**
The following Commissioners voted **Nay: (0)**
The following Commissioner was **Absent: Satterfield: (1)**
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
Exhibit 121514-A

(6)
Issuance of
\$10M in
Rural School
Bonds
Approved

2. A Resolution Authorizing the Issuance of Rural School Bonds of Loudon County, Tennessee in the Aggregate Principal Amount of Not to Exceed Ten Million Dollars (\$10,000,000.) in One or More Series; Making Provision for th Issuance, Sale and Payment of Said Bonds; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; and Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds.
Initial discussion focused on identifying the specific projects that this money was intended to be used for and resulted in a **motion** by **Commissioner Shaver** with a **second** by **Commissioner Meers** to approve this Resolution to include those specific projects. It was recommended that this should be voted on as presented, not including specific projects, as recommended by the Budget Committee. This recommendation resulted in **Commissioner Shaver amending his motion** to say approve the Resolution as recommended by the Budget Committee and as presented and **Commissioner Meers confirmed his second**.
Upon roll call vote the following Commissioners voted **Aye: Maples, Tinker, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, and Meers: (9)**
Commissioners Brewster and Tinker made Conflict of Interest Statements in Advance of their vote on this item.
The following Commissioners voted **Nay: (0)**
The following Commissioner was **Absent: Satterfield: (1)**
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
Resolution 121514-B

(7)
Issuance of
\$3M in General
Obligation
Refunding
Bonds
Approved

3. A Resolution Authorizing the Issuance of General Obligation Refunding Bonds of Loudon County, Tennessee in the Aggregate Principal Amount of Not to Exceed Three Million Three Hundred Thousand Dollars (\$3,300,000.), in One or More Series; Making Provision for the Issuance, Sale and Payment of Said Bonds; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; and Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Brewster** to approve this Resolution as recommended by the Budget Committee and as Presented.

Upon roll call vote the following Commissioners voted **Aye: Tinker, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, and Maples: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Satterfield: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

Resolution 121514-C

(8)
Adjournment

Chairman Harrelson asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

There being no further business, a **motion** being duly made and seconded, the December 15, 2014 Special Called Meeting stood adjourned at 7:30 p.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

CONTRACT FOR AMBULANCE SERVICES

THIS AGREEMENT is made and entered into by and between LOUDON COUNTY, Tennessee, a political subdivision of the State of Tennessee (hereinafter "County") and SHOALS AMBULANCE LLC d/b/a PRIORITY AMBULANCE, a limited liability company doing business in Loudon County, in the State of Tennessee (hereinafter "Contractor").

WITNESSETH:

WHEREAS, County has previously publicly advertised a request for proposal for the award of a contract (1) to make emergency and non-emergency ambulance services available within the geographical boundaries of Loudon County, Tennessee, and (2) to provide emergency and non-emergency ambulance services to indigent citizens and jail inmates of Loudon County; and

WHEREAS, Contractor has submitted a response to the request for proposal to provide such ambulance services; and

WHEREAS, County, through its duly elected legislative body (the "County Commission") acting in public session on December 15, 2014, has determined that Contractor is the responsible bidder whose bid, conforming to County's invitation to bid, will be most advantageous to County, price and other factors considered, and has awarded such contract to Contractor.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants and benefits herein contained, the parties contract and agree as follows:

1. **Contract Documents.** The Contract Documents consist of this Contract for Ambulance Services, Terms and Conditions of the Request for Proposal (Exhibit A attached hereto), Contractor's Proposal to Provide Ambulance Service to Loudon County, Tennessee (Exhibit B attached hereto), and any and all other exhibits to this contract, which collectively form and shall be known as the Contract. The Contract represents the entire agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral.

2. **Contract Services.** The duties of the Contractor under this agreement are as follows:

A. Contractor shall provide emergency and non-emergency ambulance services twenty-four (24) hours per day, seven (7) days per week, fifty-two (52) weeks per year, to any person with medical necessity requesting such services within the boundaries of Loudon County (excluding the municipal boundaries of Lenoir City and Loudon) through the "Loudon County Emergency Communications District ("Loudon County E-911 Center").

B. Contractor shall provide such services in an efficient, competent, courteous, properly expedient, lawful and professional manner to accomplish the purposes of this Contract and to provide the ambulance services necessary to contribute to the health, safety and welfare of the citizens of the County.

C. Contractor shall provide three (3) twenty-four (24) hour Advanced Life Support (ALS) ambulances as defined by the Tennessee Department of Health, Division of Emergency Medical Services for purposes of this Contract to serve the citizens of the County. Contractor and the County officials and/or E-911 will coordinate to evaluate location needs for the community. Contractor will maintain a base of operations at the Loudon County Ambulance Center located at 115 Sugarlimb Road in Lenoir City. One twenty-four (24) hour ALS ambulance will be stationed at Contractor's current station in the city of Loudon, one twenty-four (24) hour ALS ambulance will be stationed at Contractor's station in Lenoir City, and one twenty-four (24) ALS ambulance will be stationed in or near the Antioch Community. Additionally, Priority will station a four-wheel drive SUV ALS-equipped first response vehicle in Loudon County. ALS ambulances, regardless of where stationed, will be posted at locations determined to provide maximum coverage based upon call volume and other historical information.

D. Contractor shall staff a fourth ALS ambulance seven (7) days per week, twelve (12) hours per day from its Loudon County reserve fleet. This ambulance will be posted in priority locations based upon data analysis of call volume and location. These locations will be mutually agreed upon by Contractor and County in collaboration with Loudon County E-911 and local first responder agencies.

E. Each ambulance used by Contractor in performing its work under this agreement shall have the proper equipment to support the ALS services required by the Contract. Contractor shall station a total of six (6) ALS ambulances, including the four described in Subsections C and D above, at its Loudon County stations. A new ambulance must be placed in service in each year to replace an existing unit. Each ambulance shall be equipped with a GPS unit for the E-911 Center to monitor the ambulance's location. The GPS unit must integrate with the E-911 Center's system, and any costs associated with integration will be the responsibility of Contractor.

F. Contractor shall staff each ALS ambulance responding on an emergency run with a minimum of one Tennessee-licensed EMT and one Tennessee-licensed paramedic, and shall meet the minimum licensing requirements required by federal, state, and local laws and regulations. Contractor will serve as the County's primary emergency provider at the ALS level for requests for such services through the Loudon County E-911 Center. Other additional units and staffing shall be at the discretion of the Contractor, and shall meet the minimum licensing requirements required by federal, state, and local laws and regulations.

G. Contractor shall be responsible for providing its own billing and clerical services and for all costs associated with operating its ambulance fleet (i.e. fuel, maintenance, personnel costs, etc.). Emergency dispatch services will be provided by Loudon County E-911 at no cost to Contractor. Contractor will work with Loudon County E-911 to determine the feasibility of integrating a computer-aided dispatch (CAD) interface with the ultimate goal of decreasing the workload of the E-911 center. Contractor will evaluate the dispatch system, along with the E-911 director and board of directors, to improve response times whenever possible.

H. Information about Contractor's non-emergency services will be provided to hospitals, medical facilities, nursing homes, assisted living facilities and members of the community. Non-emergency calls will be routed through Contractor's regional dispatch center.

I. At the request of the County Mayor, Contractor will provide ALS ambulances for standbys at the following events at no charge to the County:

1. High school football games
2. Fire scene standbys for County fire departments
3. Law enforcement standbys
4. Community events, such as arts and craft days or school safety days
5. Participation in emergency drills

Provision of these services must comply with local, state and federal laws, including federal anti-kickback regulations.

J. Contractor will offer community CPR courses and first responder training courses. Contractor will work with the County to develop a plan to install AEDs in county buildings and other public places. Contractor will implement the plan on an agreed-upon timeline. Contractor will provide these services at no charge to the County to the extent allowed by law, and provision of these services must comply with local, state and federal laws, including federal anti-kickback regulations.

K. Contractor will participate in the 16-county regional mutual aid agreement and will work with and enter into mutual aid agreements with first responder agencies operating in Loudon County. Contractor shall coordinate with Loudon County E-911 to develop a local contingency plan for mutual aid with emergency ambulance services in surrounding counties.

L. Upon request, Contractor will make available for inspection the ambulance maintenance records, trip logs or other similar records for the ambulances serving Loudon County.

M. In exchange for the dispatching services and garage and ambulance center space provided by the County, without any charge, fee or commission to the County, Contractor agrees to provide services to the county medical examiner and to provide Loudon County Jail standby emergency coverage and transportation services at no charge to the County. This provision will be reviewed annually to ensure compliance with local, state and federal laws, including federal anti-kickback regulations, and, if necessary to comply with such laws, the rate will be adjusted. Contractor is responsible for the maintenance, insurance (in such amount as deemed reasonable by the Loudon County Mayor), and custodial services for the garage and ambulance center.

N. Contractor shall comply with all laws pertaining to discrimination on the basis of race, color, religion or creed and shall not refuse to transport any patient with a medical necessity to the nearest appropriate medical facility on any of those grounds.

O. Contractor shall take reasonable measures to ensure that its employees are familiar with the geography of Loudon County so the services called for in this Contract can be provided in an efficient manner.

P. Contractor shall be responsible for providing unemployment compensation insurance and worker's compensation insurance for its employees.

Q. Upon request, Contractor will provide an annual financial statement to the County Commission and/or County Mayor, on a confidential basis to the extent allowed by law.

R. Upon request, Contractor will meet with the County Mayor, County Commission, Medical Examiner or other appropriate County official to ensure cooperation and coordination in the providing of emergency medical services to the citizens of Loudon County.

S. All transports shall be logged through the Loudon County E-911 Center.

T. Contractor will maintain a supervisor on duty twenty-four (24) hours per day, seven (7) days per week, with the supervisor's contacted number provided to the E-911 Center.

U. Contractor shall pay County an annual remittance of _____ on or before July 1st of each year to offset the County's annual cost of funding the dispatch services provided by the Loudon County E-911 Center. Contractor and County agree that this remittance is not intended to be tied to the volume or value of calls or requests for services made to Loudon County E-911 Center, which is a separate governmental entity from County. This provision will be reviewed annually to ensure compliance with local, state and federal laws, including federal anti-kickback regulations, and, if necessary to comply with such laws, the rate will be adjusted.

3. **Requirements.** Contractor shall meet all State of Tennessee and federal standards for the transportation of injured or infirm persons and all requirements set forth in the Contract Documents.

4. **Equipment.** Contractor shall furnish all equipment and personnel required to comply with all State of Tennessee and federal standards and as specified in the Contract Documents. All ambulances used by Contractor shall meet or exceed the standards of the Tennessee Department of Health, Division of Emergency Medical Services, and the Tennessee Emergency Medical Services Board. Contractor shall coordinate with the County to develop an agreed-upon maintenance plan and replacement schedule. Contractor is solely responsible for the vehicles, fuel and equipment utilized to fulfill the requirements of the Contract Documents. Ambulances used by Contractor in Loudon County shall have the company's logo and name displayed on the ambulance and may also, at Contractor's discretion, have the name "Loudon County" displayed in such a manner as to inform the public that Contractor is the County's contracted EMS 911 provider. The "Loudon County" name may be written in a smaller font and less conspicuous as compared to the company logo or name.

5. **Personnel.** Contractor shall provide all personnel required by the Contract Documents. All paramedics and Emergency Medical Technicians used by Contractor must be licensed and maintain all certifications required by the Tennessee Department of Health, Division of Emergency Medical Services, for their respective level of licensure as an EMT or Paramedic. All personnel shall be physically able to perform the duties assigned. In performing its work under this Contract, Contractor shall use employees who have been passed an appropriate criminal background check in accordance with state and federal laws.

6. **Illegal Immigrants.** In performing its work under this Contract, Contractor shall not use employees who are illegal immigrants. For purposes of this Contract, "illegal immigrant" means a person who is not either a citizen of the United States, a lawful permanent resident, or a person whose physical presence in the United States is authorized or allowed by the Department of Homeland Security and who, under federal immigration laws and/or regulations, is authorized to be employed in the United States or is otherwise authorized to provide services under the Contract. Breach of this provision shall constitute grounds for termination of the Contract.

7. **Non-Discrimination.** Contractor agrees that no person on the grounds of handicap, age, race, color, religion, sex or national origin, shall be excluded from participation in, or be denied benefits of, or be otherwise subjected to discrimination in the performance of this agreement, or in the employment practices of the Contractor. Upon request, Contractor shall provide proof of such non-discrimination and shall post in conspicuous places available to all employees and applicants notices of non-discrimination. Contractor shall comply with the Fair Wage & Hour Laws, the National Labor Relations Act, and other federal and state employment laws as applicable. Contractor shall not engage in any illegal employment practices.

8. **Drug-Free Workplace.** In performing its work under this Contract, Contractor shall operate in compliance with the Drug-Free Workplace Act of 1988. The unlawful manufacture, distribution, dispensation, possession, sale or use of a controlled substance in the workplace is prohibited, and intoxication and/or use of alcohol on duty is prohibited.

9. **Term of Contract.** This contract shall commence on January 5th, 2015. The initial term of the Contract shall be for six (6) months. Thereafter, the Contract shall automatically renew annually for up to five (5) one-year terms, unless terminated as provided in the Contract. Contractor shall provide County with a performance bond or letter of credit in the amount of \$250,000.00 to ensure faithful performance of the Contract upon commencement of the first one year term of this contract.

10. **Termination of Contract.** If, during the term of this Contract, Contractor fails to perform the contracted services for any reason, including, but not limited to, mere refusal to perform, substandard employee performance, consistent poor response times, loss of certifications; and, if, in the opinion of a majority of the Loudon County Commission, the poor performance or such services or ambulance equipment creates a danger to the well-being of the citizens of Loudon County, the Loudon County Commission may terminate this Contract with thirty (30) days written notice to Contractor, and shall have the right to immediately pursue a contract for replacement services, with or without competitive proposal. Termination by the County shall not constitute a waiver of any rights and remedies provided by law.

11. **Response Time.** Response time shall be measured from the time when E-911 Communications Center notifies the ambulance service until the time the ambulance arrives at the indicated address. Ninety percent (90%) of all emergency responses shall be performed in ten (10) minutes or less. Exemptions may be made to response time standard when severe weather or unusual roadway conditions create greater risk to EMS personnel. Geographic outliers will exist and will be pre-identified. Contractor will document a response to each call for service that exceeds a response time of fourteen (14) minutes. This report of response times will be presented quarterly to the EMS response board appointed by the Mayor and County Commission.

12. **Consideration to be Paid to Contractor.** County shall pay Contractor \$0 for specified services in the Contract Documents. No person shall be refused ambulance service because of indigence. Contractor is permitted to charge all persons who have the ability to pay for ambulance services provided to them. County is not responsible for paying for ambulance services provided by Contractor.

13. **Billing Rates.** Contractor shall set all billable rates within reasonable limits, which shall be comparable to the counties bordering Loudon County. The Contractor shall maintain a current billing schedule on file and available upon request from Loudon County. Fees for service from the Contractor shall be paid by the end user (i.e. patient) and not Loudon County. The Contractor shall offer subscriptions and honor existing subscriptions until the expiration date is met.

Type of Ambulance/Level of Care	Flat Rate	Mileage
Advance Life Support (ALS1)-Emergency	\$795	\$11.60/mile
Advanced Life Support (ALS1)-Nonemergency	\$795	\$11.60/mile
Critical Care (ALS2)	\$895	\$11.60/mile
Basic Life Support-Emergency	\$795	\$11.60/mile
Basic Life Support-Nonemergency	\$350	\$11.60/mile
Wheelchair	\$ 50	

Contractor shall be entitled to increase its rates annually based upon Medicare allowable increases. Contractor also reserves the right to negotiate additional rate increases with the County as necessary. County is not responsible for paying for ambulance services provided by Contractor.

14. **Insurance.** During the term of the Contract. Contractor shall maintain the following minimum insurance coverage:

- A. General Liability: \$2 million each occurrence and \$5 million aggregate
- B. Business Auto; \$5 million combined single limit (any auto)
- C. Professional Liability: \$2 million per claim with \$5 million aggregate
- D. Umbrella: \$3 million each occurrence (with underlying coverage for the GL, auto, worker's comp, professional)
- ~~D-E.~~ Worker's compensation: \$1 million

15. **Indemnification.** Contractor shall indemnify, defend and save harmless the County, its officials, agents and employees, from any and all claims by third parties for personal injuries, property damage and professional responsibility arising out of the operation of the ambulance services under the Contract Documents, shall carry liability insurance as required by all state and federal laws and regulations and the Contract Documents, and shall furnish a copy of each insurance policy so required to County, which policy(ies) shall contain an endorsement requiring notice to County at least thirty (30) days before the cancellation of such insurance. Proof of insurance shall be provided annually to the Loudon County Purchasing Director.

16. **Designation as Primary Ambulance Provider.** County hereby designates Contractor as its Primary Ambulance Provider for emergency and non-emergency requests for services through the Loudon County E-911 Center for purposes of the rules and regulations of the Tennessee Department of Health, EMS Division.

17. **Assignment.** Contractor shall not assign, transfer, pledge, sub-contract or hypothecate this Contract without obtaining the prior written consent of the County.

18. **Independent Contractor Status.** It is understood and agreed that the Contractor is an independent contractor. Nothing in this Contract shall be construed or deemed by the parties hereto or by third parties as creating a relationship of agency, partnership, joint venture, seller or purchaser between the parties hereto.

19. **Modifications.** This Contract may be modified only by a written amendment executed and signed by all parties hereto and approved by the appropriate local government agency officials in accordance with applicable local and state laws, charters, private acts, codes, rules, policies and regulations. Modifications or amendments shall not be binding upon the County without the prior written approval of the County ~~Commission~~Purchasing Agent.

20. **Section Headings.** The section headings hereof are included solely for the convenience of the parties and shall in no event affect the substantive provisions hereof.

21. **Compliance with Federal Anti-Kickback Statute.** Each party shall comply with the Federal Health Care Programs' Anti-Kickback Statute 942 U.S.C. § 1320a-7b) and any applicable regulations promulgated there under. The parties further recognize that this Agreement shall be subject to amendments of the Anti-Kickback Statute or any of its applicable regulations. In the event any applicable provisions of the Anti-Kickback Statute or its regulations invalidate, or are otherwise inconsistent with the terms of this Agreement, or would cause one or both the parties to be in violation of the law, the parties shall exercise their best effort to accommodate the terms and intent of this Agreement to the greatest extent possible consistent with the requirements of the Statute and its applicable regulations.

22. **Conflict With Laws.** If any provision of this Contract is in conflict with the laws of the State of Tennessee and/or rules or regulations promulgated by the Tennessee Department of Health Board of Emergency Services, or any federal, state or local law or regulation, such provision of this Contract is superseded by the applicable law and/or regulation, but the remaining provisions of the Contract shall not be affected but shall remain in full force and effect.

23. **Governing Law.** The laws of the State of Tennessee shall govern this Contract, and all obligations of the parties are performable in Loudon County, Tennessee. Any legal action between the parties arising from this Contract shall be maintained in the Chancery Court and/or Circuit Court for Loudon County, Tennessee, and those courts shall have exclusive and concurrent jurisdiction of any disputes arising under this Contract.

24. **Fair Market Value.** This Agreement has been negotiated at arms length and in good faith by the parties. Nothing contained in the Agreement, including any compensation paid or payable, is intended to shall be construed: (i) to require, influence or otherwise induce or solicit either party regarding referrals of business or patients, or the recommending of ordering of any items or services of any kind whatsoever to the other party or any of its affiliates, or to any other person, or otherwise generate business between the parties to be reimbursed in whole or in part by any Federal Health Care Program, or (ii) to interfere with a patient's right to choose his or her own health care provider.

IN WITNESS WHEREOF, the parties have executed in duplicate counterparts hereof, each of which shall be deemed an original, as of January 1, 2015.

LOUDON COUNTY, TENNESSEE

By: _____

Its: _____

SHOALS AMBULANCE LLC
d/b/a PRIORITY AMBULANCE

By: _____

Its: _____

Formatted: Underline

LOUDON COUNTY COMMISSION

RESOLUTION 010515-

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time; and

WHEREAS, the County Mayor appoints the following as members of

**LOUDON COUNTY AD-HOC
SALARY & BENEFIT COMMITTEE**

<u>Appointee</u>		<u>Term Expiration</u>
Kelly Brewster	Commissioner	August 31, 2015
Steve Harrelson	Commissioner	August 31, 2015
Buddy Bradshaw	Mayor	August 31, 2015
Tim Guider	Sheriff	August 31, 2015
Ronna Hobbs	Employee Benefits	August 31, 2015
Lisa Niles	Circuit Court Clerk	August 31, 2015
Darlene Russell	County Court Clerk	August 31, 2015
Joan Lovelace	Purchasing Director	August 31, 2015
Penny Glasgow	Session Court Deputy	August 31, 2015
Tracie Littleton	Register of Deeds	August 31, 2015
Chip Miller	Trustee	August 31, 2015
Mike Campbell	Assessor of Property	August 31, 2015
Eddie Simpson	Roads Superintendant	August 31, 2015

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 5th day of January, 2015, hereby approves or acknowledges (as appropriate), the said appointments.

COUNTY CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

LOUDON COUNTY COMMISSION

Resolution 010515-

**A RESOLUTION AUTHORIZING LOUDON COUNTY TO MAKE A 2015 CLEAN
TENNESSEE ENERGY GRANT APPLICATION**

WHEREAS, the Tennessee Department of Environment and Conservation offers grants to local jurisdictions to fund projects that best result in a reduction of emissions and pollutants; and

WHEREAS, the match for the 2015 (CDBG) for Loudon County is 50% of the total cost that can be monetary or approved in-kind services; and

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission hereby commits to applying for Clean Tennessee Energy funds, not to exceed \$250,000.00 in State funds; and

BE IT FURTHER RESOLVED, the Loudon County Commission will commit to provide matching funds not to exceed 50% or \$250,000.00 of the total eligible project costs. The total CDBG grant application will not exceed the amount of \$500,000.00; and

BE IT FURTHER RESOLVED, Loudon County has selected East Tennessee Development District to assist in the application of the proposed project.

Duly passed and approved this _____ day of _____, 2015.

County Commission Chairman

ATTEST:

County Clerk

County Mayor

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
258								
259								
260								
261	47000		Federal Government					
262								
263	47200		<u>Federal Through State</u>					
264	47220		Civil Defense Reimbursement	0		0		0
265	47220 EMPG		Civil Defense Reimbursement	39,500		39,500		39,500
266	47220 - DOE14		Civil Defense Reimbursement	0		0	16,000	16,000
267	47235-12.5K		Homeland Security Grant	12,500		12,500		12,500
268	47590-SRCTR		Other Federal through State - Sr. Center	32,006		32,006		32,006
269	47590-1XHIT		Other Federal through State - Sr. Cntr Add'l Allocation			0		0
270				0		0		0
271								
272			Total Federal Through State	84,006	0	84,006	16,000	100,006
273								
274								
275								
276								
277								
278								
279	Total Federal Government			84,006	0	84,006	16,000	100,006

Expensed at 54490
[15Dec_05Jan2015]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
280								
281	48000		Other Governments and Citizens					
282								
283	48100		<u>Other Governments</u>					
284	48110		Prisoner Board	0		0		0
285	48130		Contributions (Animal Shelter)	0		0		0
286	48130 LOANI		Contributions - Loudon for Animal Shelter	0		0		0
287	48130 LEANI		Contributions - Lenoir City for Animal Shelter	0		0		0
288	48140		Contracted Services/Agreements			0		0
289	48140 LOPLN		Contracted Services/Loudon City Planning	25,000		25,000		25,000
290	48140 LOPTX		Contracted Services/Agreements	0		0		0
291	48140 LEPTX		Contracted Services/Agreements	0		0		0
292				0		0		0
293								
294			Total Other Governments	25,000	0	25,000	0	25,000
295								
296	48600		<u>Citizen Groups and Other</u>					
297	48610		Donations (Sr Citizens & Humane Soc)	0		0		0
298	48610 HUMAN		Donations - Humane Society	0		0		0
299	48610 SRCTR		Donations - Sr Cntr	8,000		8,000		8,000
300	48990		Other	0		0		0
301								
302			Total Citizens Groups and Other	8,000	0	8,000	0	8,000
303								
304								
305	Total Other Governments and Citizens			33,000	0	33,000	0	33,000
306								
307	Total Revenues			14,491,638	45,700	14,537,338	16,000	14,553,338
308								
309	49000		<u>Other Sources</u>					
310	49700		Insurance Recovery	0	7,566	7,566		7,566
311	49800		Transfers In			0		0
312								
313			Total Transfers In	0	7,566	7,566	0	7,566
314								
315								
316								
317	Total Revenues and Transfers In			14,491,638	53,266	14,544,904	16,000	14,560,904
318								
319								
320								
321								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
510								
511	51720		Planning					
512						0		0
513	105		Supervisor/Director	60,000		60,000		60,000
514	161		Secretary(ies)	25,000	(6,440)	18,560	(7,500)	11,060
515	201		Social Security	5,270	(400)	4,870		4,870
516	204		State Retirement	8,245	(766)	7,479		7,479
517	206		Life Insurance	360		360		360
518	206-RET-LIF		Life Insurance-Retirees	500		500	52300-331 increased \$7500	500
519	207		Medical Insurance	27,980		27,980		27,980
520	207-RET-MED		Medical Insurance	5,925		5,925	[15Dec_05Jan2015]	5,925
521	208		Dental Insurance	1,563		1,563		1,563
522	208-RET-DEN		Dental Insurance - Retirees	650		650		650
523	212		Employer Medicare	1,233	(95)	1,138		1,138
524	307		Communication	2,000		2,000		2,000
525	308		Consultant Services (Stormwater)	15,000	(1,000)	14,000		14,000
526	320		Dues & Memberships	500		500		500
527	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
528	338		Vehicle Maintenance	0	1,000	1,000		1,000
529	348		Postage	1,000		1,000		1,000
530	349		Printing, Stationary & Forms	1,000		1,000		1,000
531	355		Travel	2,000		2,000		2,000
532	399		Other Contracts (Web Site Updating)	5,000		5,000		5,000
533	425		Gasoline	3,000		3,000		3,000
534	435		Office Supplies	6,000		6,000		6,000
535	513		Workman's Comp	0	889	889		889
536	524		In Service/Staff Development	1,000		1,000		1,000
537	719		Office Equipment	5,000		5,000		5,000
538								
539			Total Planning	180,726	(6,812)	173,914	(7,500)	166,414
540								
541								
542								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
717								
718	52300		Property Assessor's Office					
719	101		County Official/Administrative Officer	70,263		70,263		70,263
720	161		Staff Wages	155,314		155,314		155,314
721	168		Temporary Personnel	3,000		3,000		3,000
722	187		Overtime Pay	500		500		500
723	201		Social Security	14,203		14,203		14,203
724	204		State Retirement	21,929		21,929		21,929
725	206		Life Insurance	1,017		1,017		1,017
726	206-RET-LIF		Life Insurance - Retirees	192		192		192
727	207		Medical Insurance	46,724		46,724		46,724
728	207-RET-MED		Retiree Medical Insurnce			0		0
729	207-SRHTH		Medical Insurance - Sr Health	3,726		3,726		3,726
730	208		Dental Insurance	3,393		3,393		3,393
731	208-RET-DEN		Detal Insurance - Retiree	954		954		954
732	212		Employer Medicare	3,322		3,322		3,322
733	307		Communication	1,600		1,600		1,600
734	307-WIRE		Communication	500		500		500
735	317		Data Processing Services	11,000		11,000		11,000
736	320		Dues and Memberships	4,000		4,000		4,000
737	330		Operating Lease Payments (Copier)	1,750		1,750		1,750
738	331		Legal Services	0		0	7,500	7,500
739	332		Legal Notices, Recording and Court Cos	100		100		100
740	334		Maintenance Agreements	13,500		13,500		13,500
741	338		Maint & Repair of Vehicles	600		600		600
742	348		Postage	3,500		3,500		3,500
743	349		Printing, Stationery & Forms	900		900		900
744	351		Rentals	100		100		100
745	355		Travel	3,000		3,000		3,000
746	399		Other Contracted Services	65,000		65,000		65,000
747	425		Gasoline	2,500		2,500		2,500
748	435		Office Supplies	2,500		2,500		2,500
749	450		Tires	200		200		200
750	508		Premium on Corporate Surety Bonds	175		175		175
751	513		Workers' Comp Insurance	4,861	471	5,332		5,332
752	524		In Service/Staff Development	1,600		1,600		1,600
753	711		Furniture and Fixtures	500		500		500
754	719		Office Equipment	3,000		3,000		3,000
755								
756			Total Property Assessor's Office	445,423	471	445,894	7,500	453,394

51720-161 decreased
\$7500
[15Dec_05Jan2015]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
757								
758	52400		Trustee's Department					
759	101		County Official/Administrative Office	70,263		70,263		70,263
760	162		Clerical Personnel	97,386		97,386		97,386
761	162		Clerical Personnel - New Employee			0		0
762	168		Temporary Personnel	16,320		16,320		16,320
763	169		Part-time Personnel			0		0
764	187		Overtime Pay			0		0
765	201		Social Security	11,406		11,406		11,406
766	204		State Retirement	16,262		16,262		16,262
767	206		Life Insurance	718		718		718
768	206-RET-LIF		Life Insurance	308		308		308
769	207		Medical Insurance	48,032		48,032		48,032
770	207-SRHTH		Medical Insurance	1,863		1,863		1,863
771	208		Dental Insurance	3,126		3,126		3,126
772	208-RET-DEN		Dental Insurance	325		325		325
773	212		Employer Medicare	2,668		2,668		2,668
774	307		Communication	1,800		1,800		1,800
775	317		Data Processing Services	500		500		500
776	320		Dues and Memberships	900		900		900
777	330		Operating Lease Payments (Copier)	1,700		1,700		1,700
778	334		Maintenance Agreements	7,000		7,000		7,000
779	348		Postal Charges	18,000		18,000		18,000
780	349		Printing, Stationery, and Forms	2,000		2,000	3,814	5,814
781	355		Travel	1,750		1,750		1,750
782	399		Other Contracted Services	18,827		18,827	(3,814)	15,013
783	435		Office Supplies	3,500		3,500		3,500
784	508		Premiums on Corporate Surety Bonds	8,540		8,540		8,540
785	513		Workers' Comp Insurance	3,241	314	3,555		3,555
786	524		Staff Development	2,500		2,500		2,500
787	711		Furniture & Fixtures	1,000		1,000		1,000
788	719		Office Equipment	2,400		2,400		2,400
789								
790			Total Trustee's Department	342,335	314	342,649	0	342,649

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
946								
947	53400		Chancery Court					
948	101		County Official/Administrative Officer	70,263		70,263		70,263
949	162		Clerical Personnel	39,166		39,166		39,166
950	168		Temporary Personnel			0		0
951	169		Part Time Personnel	30,576		30,576		30,576
952	201		Social Security	8,680		8,680		8,680
953	204		State Retirement	10,615		10,615		10,615
954	206		Life Insurance	359		359		359
955	206-RET-LIF		Life Insurance	192		192		192
956	207		Medical Insurance	19,430		19,430		19,430
957	207-COBRA-MED		Medical Insurance	2,044		2,044		2,044
958	207-RET-MED		Medical Insurance-Retirees	5,096		5,096		5,096
959	207-SRHTH		Medical Insurance	5,589		5,589		5,589
960	208		Dental Insurance	1,563		1,563		1,563
961	208-COBRA-DEN		Dental Insurance	109		109		109
962	208-RET-DEN		Dental Insurance-Retirees	1,278		1,278		1,278
963	212		Employer Medicare	2,030		2,030		2,030
964	307		Communication	1,200		1,200		1,200
965	320		Dues and Memberships	700		700		700
966	330		Operating Lease Payments (Copier)	1,475		1,475		1,475
967	334		Maintenance Agreements	2,300		2,300		2,300
968	348		Postal Charges	10,000		10,000		10,000
969	349		Printing, Stationery, and Forms	1,500		1,500		1,500
970	355		Travel	1,500		1,500		1,500
971	399		Other Contracted Services	0		0	500	500
972	435		Office Supplies	2,000		2,000		2,000
973	508		Premium on Corporate Surety Bonds	250		250		250
974	513		Workers' Comp Insurance	2,431	(654)	1,777		1,777
975	524		In Service/Staff Development	400		400		400
976	719		Office Equipment	3,500		3,500	(500)	3,000
977								
978			Total Chancery Court	224,246	(654)	223,592	0	223,592

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1251								
1252								
1253								
1254						0		0
1255	54490		Other Emergency Mgmt (HLS & DOE Grants)			0		0
1256	399-DOE14		Other Contracted Services	0		0	3,280	3,280
1257	435-DOE14		Office Supplies	0		0	2,712	2,712
1258	790-DOE14		Other Equipment	0		0	10,008	10,008
1259	790-12.5K		Other Equipment	12,500		12,500		12,500
1260								
1261			Total Other Emergency Management	12,500	0	12,500	16,000	28,500
1262								
1263								
1264	54610		County Coroner/Medical Examiner					
1265	131		Medical Personnel (Medical Examiner)	9,000		9,000		9,000
1266	354		Transportation-Other Than Students	1,500		1,500		1,500
1267	399		Contract w/UT for Autopsies	60,000		60,000		60,000
1268				0		0		0
1269								
1270			Total County Coroner/Medical Examiner	70,500	0	70,500	0	70,500
1271								
1272								
1273								
1274								
1275	54900		Other Public Safety					
1276	207-RET-MED		Medical Insurance-Retirees	6,113		6,113		6,113
1277	316-LCECD		Contributions - Loudon Co E-911	540,000		540,000		540,000
1278	316-RBAY		Contributions - Rarity Bay First Responders	1,500		1,500		1,500
1279	316-DIVE		Contributions - Loudon Co. Dive Rescue	4,000		4,000		4,000
1280								
1281			Total Communication/E-911	551,613	0	551,613	0	551,613
1282								
1283								
1284	Total Public Safety			7,400,678	29,230	7,429,908	16,000	7,445,908
1285								

DOE 14 Grant
Revenue #47220
[15Dec_05Jan2015]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1545								
1546	82100		Principal on Debt					
1547	82110		General Government Principal on Loans					
1548	612		Principal on Other Loans	41,287		41,287		41,287
1549								
1550			Total Principal on Debt	41,287	0	41,287	0	41,287
1551								
1552	82200		Interest on Debt					
1553	82210		General Govt Interest on Loans					
1554	613		Interest on Other Loans	0		0		0
1555								
1556			Total Principal on Debt	0	0	0	0	0
1557								
1558			Total Principal/Interest on Other Loans	41,287	0	41,287	0	41,287
1559								
1560	Total Expenditures			16,916,737	62,147	16,978,884	16,000	16,994,884
1561								
1562								
1563	99000		Other Uses					
1564								
1565	99100		Transfers Out					
1566	590		Transfers to Other Funds	0		0		0
1567								
1568			Total Transfers Out	0	0	0	0	0
1569								
1570								
1571	Total Expenditures and Transfers Out			16,916,737	62,147	16,978,884	16,000	16,994,884
1572								
1573								
1574								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/15/2014 14:28	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1575								
1576			Audited Total Fund Balance June 30, 2014	8,069,288				
1577			Less Audited Nonspendable, Restricted & Assigned Items	1,352,353				
1578			Estimated Fund Balance July 1, 2014	6,716,935		6,716,935		6,716,935
1579								
1580								
1581								
1582								
1583								
1584			Total Revenue	14,491,638	45,700	14,537,338	16,000	14,553,338
1585			Transfers In	0	7,566	7,566	0	7,566
1586								
1587			Total Revenue and Transfers In	14,491,638	53,266	14,544,904	16,000	14,560,904
1588								
1589								
1590								
1591			Total Available Funds	21,208,573	53,266	21,261,839	16,000	21,277,839
1592								
1593			Expenditure Budget	16,916,737	62,147	16,978,884	16,000	16,994,884
1594			Transfers Out	0	0	0	0	0
1595								
1596			Total Expenditures and Transfer Out	16,916,737	62,147	16,978,884	16,000	16,994,884
1597								
1598			Ending Fund Balance	4,291,836	(8,881)	4,282,955	0	4,282,955
1599								
1600								
1601								

Updated Nov 17, 2014.

Available FB of \$6,716,935
includes audited assignment of
\$2,425,099 budgeted in FY 15
at initial adoption to balance
the budget.

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/15/2014 15:33	2014-2015	2014-2015	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
153	63100		Operation & Maintenance of Equipment					
154	338		Maintenance & Repair Vehicles	30,000		30,000		30,000
155	353		Tow-In Services	2,000		2,000		2,000
156	359		Disposal Fees	6,000		6,000		6,000
157	399		Other Contracted Services			0		0
158	412		Diesel Fuel	65,000		65,000		65,000
159	416		Equipment Parts - Heavy	30,000		30,000		30,000
160	417		Equipment Parts - Light	80,000		80,000	20,000	100,000
161	418		Equip/Mach Parts			0		0
162	425		Gasoline	39,000		39,000		39,000
163	433		Lubricants	15,000		15,000		15,000
164	446		Small Tools			0		0
165	450		Tires and Tubes	25,000		25,000		25,000
166	499		Other Supplies & Materials	8,500		8,500		8,500
167	599		Other Charges	1,000		1,000		1,000
168								
169			Total Operation & Maint of Equip	301,500	0	301,500	20,000	321,500
170								
171								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/15/2014 15:33	2014-2015	2014-2015	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
215	68000		Capital Outlay					
216	339-BRIDG		Matching Share - Bridge Construction	20,180		20,180		20,180
217	339-STAD		Matching Share - State Aid Projects	68,755		68,755		68,755
218	705		Bridge Construction	80,721		80,721		80,721
219	706		Building Construction					
220	790		Other Equipment (Plotter)			0		0
221	711		Furniture & Fixtures	3,000		3,000		3,000
222	714		Highway Equipment	42,000		42,000	(20,000)	22,000
223	717		Maintenance Equipment			0		0
224	718		Motor Vehicles			0		0
225	726		State Aid Projects	206,264		206,264		206,264
226								
227			Total Capital Outlay	420,920	0	420,920	(20,000)	400,920
228								
229	TOTAL HIGHWAYS			2,553,689	323,797	2,877,486	0	2,877,486
230								
231								
232								
233								
234								
235								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/15/2014 15:33	2014-2015	2014-2015	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
267	June 30 2014 Audited Total Fund Balance			1,072,622				
268	Less June 30 2014 Audited Prepaid Expenses			182,514				
269								
270	July 1 2014 Avaialble Restricted Fund Balance			890,108		890,108		890,108
271								
272								
273								
274	Total Revenue			2,452,862	0	2,452,862	0	2,452,862
275								
276								
277	Total Available Funds			3,342,970	0	3,342,970	0	3,342,970
278								
279	Expenditure Budget			2,644,376	323,797	2,968,173	0	2,968,173
280								
281	Total Expenditures and Transfer Out			2,644,376	323,797	2,968,173	0	2,968,173
282								
283	Estimated Ending Fund Balance			698,594	(323,797)	374,797	0	374,797
284								
285								

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
5										
6	General Purpose School Revenue									
7										
8	40000		Local Taxes							
9										
10	40100		<u>County Property Taxes</u>							
11	40110		Current Property Tax	9,759,954	0	9,759,954	0	9,759,954		
12	40120		Trustee's Collections Prior Year	205,000	0	205,000	0	205,000		
13										
14			Total County Property Taxes	9,964,954	0	9,964,954	0	9,964,954		
15										
16	40125		Bankruptcy	3,000	0	3,000	0	3,000		
17										
18				3,000	0	3,000	0	3,000		
19										
20	40100		<u>County Property Taxes</u>							
21	40130		Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000		
22	40140		Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			Total County Property Taxes	170,000	0	170,000	0	170,000		
25										
26	40200		<u>County Local Option Taxes</u>							
27	40210		Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000		
28										
29			Total County Local Option Taxes	3,150,000	0	3,150,000	0	3,150,000		
30										
31	40300		<u>Statutory Local Taxes</u>							
32	40320		Bank Excise Tax	5,000	0	5,000	0	5,000		
33	40350		Interstate Telecommunications Tax	2,300	0	2,300	0	2,300		
34										
35			Total Statutory Local Taxes	7,300	0	7,300	0	7,300		
36										
37	Total Local Taxes			13,295,254	0	13,295,254	0	13,295,254		
38										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
39	41000		Licenses and Permits							
40										
41	41100		<u>Licenses</u>							
42	41110		Marriage Licenses	1,200	0	1,200	0	1,200		
43	41140		Cable TV Franchises	0	0	0	0	0		
44										
45			Total Licenses	1,200	0	1,200	0	1,200		
46										
47	Total Licenses and Permits			1,200	0	1,200	0	1,200		
48										
49										
50	43000		Charges for Current Services							
51										
52	43500		<u>Education Charges</u>							
53	43542		Contract for Instructional Services with Other LEA's	0	0	0	0	0		
54	43570		Receipts from Individual Schools	0	0	0	0	0		
55	43581		Community Service Fees-Children	0	0	0	0	0		
56	43583		TBI Criminal Background Fee	0	0	0	0	0		
57										
58			Total Education Charges	0	0	0	0	0		
59										
60										
61	Total Charges for Current Services			0	0	0	0	0		
62										
63	44000		Other Local Revenues							
64										
65	44100		<u>Recurring Items</u>							
66	44110		Investment Income	14,000	0	14,000	0	14,000		
67	44130		Sale of Material and Supplies	0	0	0	0	0		
68	44145		Sale of Recycled Materials	0	0	0	0	0		
69	44146		E-Rate Funding	0	0	0	0	0		
70	44160-RET-DEN		Retirees' Insurance Payments	40,305	0	40,305	0	40,305		
71	44160-RET-LIF		Retirees' Insurance Payments	5,750	0	5,750	0	5,750		
72	44160-RET-VIS		Retirees' Insurance Payments	3,432	0	3,432	0	3,432		
73	44161-COBRA-DEN		Cobra Insurance Payments	0	0	0	0	0		
74	44170		Miscellaneous Refunds	2,000	0	2,000	7,461	9,461		
75	44170-SANTK		Miscellaneous Refunds - Santek	0	0	0	0	0		
76										
77			Total Recurring Items	65,487	0	65,487	7,461	72,948		
78										
79	44500		<u>Nonrecurring Items</u>							
80	44530		Sale of Equipment	0	10,925	0	0	0		
81	44570-CSH		Contributions and Gifts	0	0	0	0	0		
82										
83			Total Nonrecurring Items	0	10,925	0	0	0		
84										
85	Total Other Local Revenues			65,487	10,925	65,487	7,461	72,948		
86										

LCBOE:
TN Risk Insurance audit
refund.

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
87	46000		State of Tennessee							
88										
89	46300		<u>State Education Funds</u>							
90	46511		Basic Education Program	19,299,000	0	19,299,000	0	19,299,000		
91	46512-ARRA-BEP		Basic Education Program -ARRA	0	0	0	0	0		
92	46515		Early Childhood Education	794,125	0	794,125	0	794,125		
93	46520		School Food Service	0	0	0	0	0		
94	46550		Driver Education	0	0	0	0	0		
95	46590		Other State Education Funds	0	0	0	0	0		
96	46590-CCLC		Other State Education Funds - CCLC	0	123,000	123,000	0	123,000		
97	46590-FUEL		Fuel Play 60 Grant	0	3,350	3,350	0	3,350		
98	46590-LEAP		Other State Education Funds - LEAPS Grant	0	225,000	225,000	0	225,000		
99	46590-YEI		Other State Education Funds - Youth Empowerment Grant	0	0	0	0	0		
100	46590-CSH		Coordinated School Health	160,000	0	160,000	0	160,000		
101	46590-FRC		Family Resource Center	29,611	0	29,611	0	29,611		
102	46590-IC		Internet Connectivity	0	0	0	0	0		
103	46590-SAFE		Safe Schools	0	22,660	22,660	0	22,660		
104	46590-SIC		Student Industry Certifications	0	3,000	3,000	0	3,000		
105	46590-TECH		Tech Readiness	0	0	0	0	0		
106	46592		Internet Connectivity	0	0	0	0	0		
107	46593		Professional Development	0	0	0	0	0		
108	46595-ARRA-SSMS		SSMS	0	0	0	0	0		
109	46610		Career Ladder Program	138,904	0	138,904	0	138,904		
110	46612		Career Ladder-Extended Contract	75,000	0	75,000	0	75,000		
111	46615-ARRA-EC		Career Ladder-Extended Contract	0	0	0	0	0		
112										
113			Total State Education Funds	20,496,640	377,010	20,873,650	0	20,873,650		
114										
115	46800		<u>Other State Revenues</u>							
116	46840		Alcoholic Beverage Tax	0	0	0	0	0		
117	46850		Mixed Drink Tax	4,500	38,628	43,128	0	43,128		
118	46851		State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000		
119										
120			Total Other State Revenues	1,104,500	38,628	1,143,128	0	1,143,128		
121										
122			Total State of Tennessee	21,601,140	415,638	22,016,778	0	22,016,778		

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
123										
124	46980		Other State Grants	0	1,330	1,330	0	1,330		
125	46981-SAFE		Safe Schools	0	0	0	0	0		
126	46990		Other State Revenue	0	0	0	0	0		
127										
128			Total	0	1,330	1,330	0	1,330		
129										
130	47000		Federal Government							
131										
132	47100		<i>Federal Through State</i>							
133	47111		USDA School Lunch Program	0	0	0	0	0		
134	47113		Breakfast	0	0	0	0	0		
135	47114		USDA-Other	0	0	0	0	0		
136	47143		Special Education - Grants to States	0	45,000	45,000	0	45,000		
137	47145		Special Education - Preschool High Cost	0	0	0	0	0		
138	47590-PEP		Other Federal Through State PEP Grant	0	0	0	0	0		
139	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0		
140										
141			Total Federal Through State	0	45,000	45,000	0	45,000		
142										
143	47600		<i>Direct Federal Revenue</i>							
144	47640		ROTC Reimbursement	65,000	0	65,000	0	65,000		
145										
146			Total Direct Federal Revenue	65,000	0	65,000	0	65,000		
147										
148	Total Federal Government			65,000	45,000	110,000	0	110,000		
149										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
150	48600		Citizens Groups							
151										
152										
153	48610		Donations	0	0	0	0	0		
154	48610-ABC		Donations - Arts Build Communities	0	0	0	0	0		
155	48610-BIT		Donations - Bridges in Transition	0	0	0	0	0		
156	48610-CAMP		Donations - Camp Bravado	0	0	0	0	0		
157	48610-CHR		Donations - Christmas	0	0	0	1,000	1,000		
158	48610-FRC		Donations - FRC	0	0	0	0	0		
159	48610-LCAP		Donations - LCA	0	0	0	0	0		
160	48610-LCEF		Donations - LCEF	0	0	0	0	0		
161	48610-READ		Donations - READ	0	0	0	0	0		
162	48610-RTM		Donations - RTM	0	0	0	0	0		
163	48610-SHOE		Donations - SHOE	0	0	0	0	0		
164	48610-SUP		Donations - SUP	0	0	0	127	127		
165	48610-TOTS		Donations - TOTS	0	0	0	0	0		
166										
167										
168			Total Citizens Groups	0	0	0	1,127	1,127		
169										
170	49700		Insurance Recovery	0	79,700	79,700	0	79,700		
171	49800		Transfer In	0	6,992	6,992	0	6,992		
172										
173										
174	Total Revenues			35,028,081	559,585	35,576,741	8,588	35,585,329		
175										
176			Total Other Source	0	0	0	0	0		
177										
178										
179	Total General Purpose School			35,028,081	559,585	35,576,741	8,588	35,585,329		
180										
181										
182										

LCBOE:
Donation received.
Expenses in 141-73300.

LCBOE:
Stuff the Bus
donation. Expenses in
141-73300

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
183	General Purpose School Expenditures									
184										
185	70000		Education							
186										
187	71000		Instruction							
188										
189	71100		<u>Regular Instruction Program</u>							
190		116	Teachers	13,327,467	0	13,327,467	0	13,327,467		
191		117	Career Ladder Program	83,000	0	83,000	0	83,000		
192		127	Career Ladder Extended Contracts	44,350	0	44,350	0	44,350		
193		128	Homebound Teachers	15,000	0	15,000	0	15,000		
194		163	Educational Assistants	1,065,067	0	1,065,067	0	1,065,067		
195		189	Other Salaries & Wages	0	0	0	0	0		
196		189-OLDSF	Other Salaries & Wages	0	0	0	0	0		
197		195	Certified Substitute Teachers	45,600	0	45,600	0	45,600		
198		195-OLDSF	Certified Substitute Teachers	0	0	0	0	0		
199		198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
200		198-OLDSF	Non-Certified Substitute Teachers	0	0	0	0	0		
201		201	Social Security	911,983	0	911,983	0	911,983		
202		201-OLDSF	Social Security	0	0	0	0	0		
203		204	State Retirement	1,321,196	0	1,321,196	0	1,321,196		
204		204-OLDSF	State Retirement	0	0	0	0	0		
205		205-RET-VIS	Employee and Dependent Insurance	2,231	0	2,231	0	2,231		
206		206	Life Insurance	56,942	0	56,942	0	56,942		
207		206-RET-LIF	Life Insurance	14,000	0	14,000	0	14,000		
208		207	Medical Insurance	2,355,959	0	2,355,959	0	2,355,959		
209		207-RET-MED	Medical Insurance	57,600	0	57,600	0	57,600		
210		208	Dental Insurance	130,942	0	130,942	0	130,942		
211		208-COBRA-DEN	Dental Insurance	0	0	0	0	0		
212		208-RET-DEN	Dental Insurance	26,800	0	26,800	0	26,800		
213		210	Unemployment Compensation	35,000	0	35,000	0	35,000		
214		212	Employer Medicare	213,286	0	213,286	0	213,286		
215		212-OLDSF	Employer Medicare	0	0	0	0	0		

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
216	348	Postage		0	0	0	0	0		
217	355	Travel		5,000	0	5,000	0	5,000		
218	399	Other Contracted Services		33,000	0	33,000	0	33,000		
219	429	Instructional Supplies		140,000	0	140,000	0	140,000		
220	429-EES	Instructional Supplies - Eaton Elementary School		43,179	0	43,179	0	43,179		
221	429-FLM	Instructional Supplies - Fort Loudoun Middle School		15,384	0	15,384	4,500	19,884		
222	429-GBS	Instructional Supplies - Greenback School		28,360	0	28,360	0	28,360		
223	429-HPS	Instructional Supplies - Highland Park Elementary School		23,665	0	23,665	0	23,665		
224	429-LES	Instructional Supplies - Loudon Elementary School		28,086	0	28,086	0	28,086		
225	429-LHS	Instructional Supplies - Loudon High School		43,945	0	43,945	0	43,945		
226	429-NMS	Instructional Supplies - North Middle School		36,069	0	36,069	0	36,069		
227	429-PES	Instructional Supplies - Philadelphia Elementary School		28,074	0	28,074	0	28,074		
228	429-SES	Instructional Supplies - Steekee Elementary School		14,911	0	14,911	0	14,911		
229	449	Textbooks		25,000	0	25,000	0	25,000		
230	499	Other Supplies and Materials		0	0	0	0	0		
231	512	Withholding Tax		0	0	0	0	0		
232	524	In-Service Staff Development		2,000	0	2,000	0	2,000		
233	599	Other Charges		0	0	0	0	0		
234	711	Furniture & Fixtures		0	0	0	0	0		
235	790	Other Equipment		67,512	(1,745)	65,767	0	65,767		
236	790-DIST	Other Equipment		0	38,628	38,628	0	38,628		
237	790-OLDSF	Other Equipment		0	0	0	0	0		
238	790-EES	Other Equipment - Eaton Elementary School		7,000	0	7,000	0	7,000		
239	790-FLM	Other Equipment - Fort Loudoun Middle School		11,500	0	11,500	(4,500)	7,000		
240	790-GBS	Other Equipment - Greenback School		20,000	0	20,000	0	20,000		
241	790-HPS	Other Equipment - Highland Park Elementary School		3,000	0	3,000	0	3,000		
242	790-LES	Other Equipment - Loudon Elementary School		4,000	0	4,000	0	4,000		
243	790-LCEF	Other Equipment - LCEF		0	0	0	0	0		
244	790-LHS	Other Equipment - Loudon High School		17,000	0	17,000	5,084	22,084		
245	790-NMS	Other Equipment - North Middle School		24,000	0	24,000	0	24,000		
246	790-PES	Other Equipment - Philadelphia Elementary School		15,000	0	15,000	0	15,000		
247	790-SES	Other Equipment - Steekee Elementary School		4,329	0	4,329	0	4,329		
248										
249		Total Regular Instruction Program		20,475,351	36,883	20,512,234	5,084	20,517,318		
250										

LCBOE:
Moving to FLMS
Instructional supplies
line# 221.

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
251	71200		Special Education Program							
252		116	Teachers	1,397,621	0	1,397,621	0	1,397,621		
253		117	Career Ladder Program	6,700	0	6,700	0	6,700		
254		127	Career Ladder Extended Contracts	0	0	0	0	0		
255		128	Homebound Teachers	23,000	0	23,000	0	23,000		
256		163	Educational Assistants	330,000	0	330,000	0	330,000		
257		163-OLDSF	Educational Assistants	0	0	0	0	0		
258		171	Speech Pathologist	151,928	0	151,928	0	151,928		
259		189	Other Salaries & Wages	20,000	0	20,000	0	20,000		
260		195	Certified Substitute Teachers	5,000	0	5,000	0	5,000		
261		198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
262		201	Social Security	121,535	0	121,535	0	121,535		
263		201-OLDSF	Social Security	0	0	0	0	0		
264		204	State Retirement	176,648	0	176,648	0	176,648		
265		205-RET-VIS	Employee and Dependent Insurance	262	0	262	0	262		
266		206	Life Insurance	8,418	0	8,418	0	8,418		
267		206-RET-LIF	Life Insurance	1,068	0	1,068	0	1,068		
268		207	Medical Insurance	335,000	0	335,000	0	335,000		
269		207-RET-MED	Medical Insurance	3,600	0	3,600	0	3,600		
270		208	Dental Insurance	17,000	0	17,000	0	17,000		
271		208-RET-DEN	Dental Insurance	2,535	0	2,535	0	2,535		
272		212	Employer Medicare	28,424	0	28,424	0	28,424		
273		212-OLDSF	Employer Medicare	0	0	0	0	0		
274		310	Contracts with Other Public Agencies	0	0	0	0	0		
275		399	Other Contracted Services	130,000	0	130,000	0	130,000		
276		399-OLDSF	Other Contracted Services	0	0	0	0	0		
277		429	Instructional Supplies	30,000	5,700	35,700	0	35,700		
278		429-OLDSF	Instructional Supplies	0	0	0	0	0		
279		725	Special Education Equipment	17,683	0	17,683	0	17,683		
280		725-FY14	Special Education Equipment	0	27,300	27,300	0	27,300		
281										
282			Total Special Instruction Program	2,832,422	33,000	2,865,422	0	2,865,422		
283										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
284	71300		<u>Vocational Education Program</u>							
285		116	Teachers	645,514	0	645,514	0	645,514		
286		117	Career Ladder Program	6,000	0	6,000	0	6,000		
287		127	Career Ladder Extended Contracts	0	0	0	0	0		
288		163	Educational Assistants	19,229	0	19,229	0	19,229		
289		189	Other Salary & Wages	0	1,200	1,200	0	1,200		
290		195	Certified Substitute Teachers	5,700	0	5,700	0	5,700		
291		198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
292		201	Social Security	42,559	0	42,559	0	42,559		
293		204	State Retirement	60,766	0	60,766	0	60,766		
294		205-RET-VIS	Employee and Dependent Insurance	60	0	60	0	60		
295		206	Life Insurance	2,500	0	2,500	0	2,500		
296		206-RET-LIF	Life Insurance	180	0	180	0	180		
297		207	Medical Insurance	118,800	0	118,800	0	118,800		
298		208	Dental Insurance	5,579	0	5,579	0	5,579		
299		212	Employer Medicare	9,953	0	9,953	0	9,953		
300		336	Maintenance and Repair Services-Equipment	6,300	(1,200)	5,100	0	5,100		
301		355	Travel	4,000	0	4,000	0	4,000		
302		425	Gasoline	200	0	200	0	200		
303		429	Instructional Supplies	75,886	0	75,886	0	75,886		
304		599	Other Supplies	0	3,000	3,000	0	3,000		
305		790	Other Equipment	40,000	0	40,000	0	40,000		
306										
307			Total Vocational Education Program	1,053,226	3,000	1,056,226	0	1,056,226		
308										
309										
310	Total Instruction			24,360,999	72,883	24,433,882	5,084	24,438,966		
311										
312	72000		<u>Support Services</u>							
313										
314	72120		<u>Health Services</u>							
315		131	Medical Personnel	191,455	0	191,455	0	191,455		
316		201	Social Security	11,870	0	11,870	0	11,870		
317		204	State Retirement	18,609	0	18,609	0	18,609		
318		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
319		206	Life Insurance	1,474	0	1,474	0	1,474		
320		206-RET-LIF	Life Insurance	200	0	200	0	200		
321		207	Medical Insurance	43,000	0	43,000	0	43,000		
322		208	Dental Insurance	2,200	0	2,200	0	2,200		
323		208-RET-DEN	Dental Insurance	388	0	388	0	388		
324		212	Employer Medicare	2,776	0	2,776	0	2,776		
325		355	Travel	500	0	500	0	500		
326		399	Other Contracted Services	2,000	0	2,000	0	2,000		
327		413	Drugs and Medical Supplies	6,000	0	6,000	0	6,000		
328		435	Office Supplies	1,000	0	1,000	0	1,000		
329		524	In-Service/Staff Development	500	0	500	0	500		
330		599	Other Charges	0	0	0	0	0		
331										
332			Total Health Services	282,068	0	282,068	0	282,068		
333										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
334	72130		<i>Other Student Support</i>							
335		117	Career Ladder Program	4,000	0	4,000	0	4,000		
336		123	Guidance Personnel	648,895	0	648,895	0	648,895		
337		127	Career Ladder Extended Contracts	5,000	0	5,000	0	5,000		
338		162	Clerical Personnel	131,360	0	131,360	0	131,360		
339		201	Social Security	48,934	0	48,934	0	48,934		
340		204	State Retirement	72,242	0	72,242	0	72,242		
341		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
342		206	Life Insurance	3,351	0	3,351	0	3,351		
343		206-RET-LIF	Life Insurance	400	0	400	0	400		
344		207	Medical Insurance	117,710	0	117,710	0	117,710		
345		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
346		208	Dental Insurance	6,090	0	6,090	0	6,090		
347		208-REF-DEN	Dental Insurance	387	0	387	0	387		
348		212	Employer Medicare	11,444	0	11,444	0	11,444		
349		307-SAFE	Communications	0	0	0	0	0		
350		309	Contracts with Government Agencies	0	0	0	0	0		
351		322	Evaluation and Testing	20,000	0	20,000	0	20,000		
352		399	Other Contracted Services	0	0	0	0	0		
353		499	Other Supplies and Materials	0	0	0	0	0		
354		599	Other Charges	0	0	0	0	0		
355		790-SAFE	Other Equipment	0	22,660	22,660	0	22,660		
356										
357			Total Other Student Support	1,071,709	22,660	1,094,369	0	1,094,369		
358										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
359	72210		<u>Regular Instruction Program</u>							
360		105	Supervisor/Director	211,292	0	211,292	0	211,292		
361		117	Career Ladder Program	7,000	0	7,000	0	7,000		
362		127	Career Ladder Extended Contracts	3,000	0	3,000	0	3,000		
363		129	Librarians	458,640	0	458,640	0	458,640		
364		161	Secretary (s)	264,215	0	264,215	0	264,215		
365		189	Other Salaries & Wages	0	0	0	0	0		
366		189-OLDSF	Other Salaries & Wages	0	0	0	0	0		
367		201	Social Security	58,537	0	58,537	0	58,537		
368		201-OLDSF	Social Security	0	0	0	0	0		
369		204	State Retirement	87,148	0	87,148	0	87,148		
370		204-OLDSF	State Retirement	0	0	0	0	0		
371		205-RET-VIS	Employee and Dependent Insurance	250	0	250	0	250		
372		206	Life Insurance	4,248	0	4,248	0	4,248		
373		206-RET-LIF	Life Insurance	1,600	0	1,600	0	1,600		
374		207	Medical Insurance	169,400	0	169,400	0	169,400		
375		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
376		208	Dental Insurance	7,982	0	7,982	0	7,982		
377		208-REF-DEN	Dental Insurance	2,185	0	2,185	0	2,185		
378		212	Employer Medicare	13,690	0	13,690	0	13,690		
379		212-OLDSF	Employer Medicare	0	0	0	0	0		
380		355	Travel	14,500	0	14,500	0	14,500		
381		355-OLDSF	Travel	0	0	0	0	0		
382		432	Library Books/Media	0	0	0	0	0		
383		432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768		
384		432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697		
385		432-GBS	Library Books/Media - Greenback School	8,448	0	8,448	0	8,448		
386		432-HPS	Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659		
387		432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606		
388		432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	(5,084)	4,452		
389		432-NMS	Library Books/Media - North Middle School	10,496	0	10,496	0	10,496		
390		432-PES	Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526		
391		432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500		
392		435	Office Supplies	0	0	0	0	0		
393		499	Other Supplies and Materials	0	0	0	0	0		
394		524	In-Service/Staff Development	2,000	0	2,000	0	2,000		
395		524-OLDSF	In-Service/Staff Development	0	0	0	0	0		
396		524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500		
397		524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300		
398		524-GBS	In-Service/Staff Development - Greenback School	6,300	0	6,300	0	6,300		
399		524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900		
400		524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000		
401		524-LHS	In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100		
402		524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750		
403		524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400		
404		524-SES	In-Service/Staff Development - Steekee Elementary School	3,600	0	3,600	0	3,600		
405		599	Other Charges	0	0	0	0	0		
406		790	Other Equipment	0	0	0	0	0		
407										
408			Total Regular Instruction Program	1,420,573	0	1,420,573	(5,084)	1,415,489		

LCBOE:
Moved to LHS
equipment line #244.

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
410										
411										
412	72220		<i>Special Education Program</i>							
413	105		Supervisor/Director	24,765	0	24,765	0	24,765		
414	117		Career Ladder Program	4,000	0	4,000	0	4,000		
415	124		Psychological Personnel	193,929	0	193,929	0	193,929		
416	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
417	171		Speech Pathologist	51,882	0	51,882	0	51,882		
418	201		Social Security	17,156	0	17,156	0	17,156		
419	204		State Retirement	25,183	0	25,183	0	25,183		
420	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
421	206		Life Insurance	1,200	0	1,200	0	1,200		
422	206-RET-LIF		Life Insurance	200	0	200	0	200		
423	207		Medical Insurance	41,848	0	41,848	0	41,848		
424	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800		
425	208		Dental Insurance	2,200	0	2,200	0	2,200		
426	208-REF-DEN		Dental Insurance	388	0	388	0	388		
427	212		Employer Medicare	4,013	0	4,013	0	4,013		
428	355		Travel	10,000	12,000	22,000	0	22,000		
429	355-OLDSF		Travel	0	0	0	0	0		
430	524		In-Service/Staff Development	0	0	0	0	0		
431										
432			Total Special Education Program	382,660	12,000	394,660	0	394,660		
433										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

A	B	C	D	E	F	G	H	I	J
1		BUDGET AMENDMENTS							
2		General Fund 141							
3	Account Number	12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
434	72230	<u>Vocational Education Program</u>							
435	105	Supervisor/Director	71,001	0	71,001	0	71,001		
436	162	Clerical Personnel	37,673	0	37,673	0	37,673		
437	189	Other Salaries & Wages	0	0	0	0	0		
438	201	Social Security	6,705	0	6,705	0	6,705		
439	204	State Retirement	10,080	0	10,080	0	10,080		
440	205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
441	206	Life Insurance	448	0	448	0	448		
442	206-RET-LIF	Life Insurance	200	0	200	0	200		
443	207	Medical Insurance	13,175	0	13,175	0	13,175		
444	207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
445	208	Dental Insurance	758	0	758	0	758		
446	208-REF-DEN	Dental Insurance	387	0	387	0	387		
447	212	Employer Medicare	1,576	0	1,576	0	1,576		
448	355	Travel	4,000	0	4,000	0	4,000		
449	524	In-Service/Staff Development	1,000	0	1,000	0	1,000		
450									
451		Total Vocational Education Program	148,899	0	148,899	0	148,899		
452									
453	72310	<u>Board of Education</u>							
454	191	Board and Committee Members Fees	36,240	0	36,240	0	36,240		
455	201	Social Security	2,247	0	2,247	0	2,247		
456	204	State Retirement	3,523	0	3,523	0	3,523		
457	206	Life Insurance	1,172	0	1,172	0	1,172		
458	208	Dental Insurance	1,710	0	1,710	0	1,710		
459	212	Employer Medicare	525	0	525	0	525		
460	305	Audit Services	12,000	0	12,000	0	12,000		
461	320	Dues and Memberships	0	0	0	0	0		
462	331	Legal Services	15,000	0	15,000	0	15,000		
463	355	Travel	26,000	0	26,000	0	26,000		
464	506	Liability Insurance	28,468	0	28,468	0	28,468		
465	508	Premium on Corporate Surety Bonds	200	0	200	0	200		
466	509	Refunds	0	0	0	0	0		
467	510	Trustee's Commission	300,000	0	300,000	0	300,000		
468	513	Workman's Compensation Insurance	199,785	0	199,785	0	199,785		
469	590	Transfer to Other Funds	0	0	0	0	0		
470	599	Other Charges	0	0	0	0	0		
471	599 - SETTLE	Other Charges	0	25,000	25,000	0	25,000		
472									
473		Total Board of Education	626,870	25,000	651,870	0	651,870		
474									

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
475	72320		<i>Office of the Superintendent</i>							
476		101	County Official/Administrative Office	122,000	0	122,000	0	122,000		
477		117	Career Ladder Program	1,000	0	1,000	0	1,000		
478		161	Secretary (s)	37,203	0	37,203	0	37,203		
479		201	Social Security	9,933	0	9,933	0	9,933		
480		204	State Retirement	14,735	0	14,735	0	14,735		
481		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
482		206	Life Insurance	1,000	0	1,000	0	1,000		
483		206-RET-LIF	Life Insurance	120	0	120	0	120		
484		207	Medical Insurance	17,540	0	17,540	0	17,540		
485		208	Dental Insurance	1,320	0	1,320	0	1,320		
486		208-REF-DEN	Dental Insurance	388	0	388	0	388		
487		212	Employer Medicare	2,323	0	2,323	0	2,323		
488		302	Advertising	1,000	0	1,000	0	1,000		
489		307	Communication	27,000	0	27,000	0	27,000		
490		316	Contributions	0	0	0	0	0		
491		320	Dues & Memberships	14,000	0	14,000	0	14,000		
492		330	Operating Lease Payments	1,500	0	1,500	0	1,500		
493		348	Postal Charges	2,500	0	2,500	0	2,500		
494		355	Travel	13,000	0	13,000	0	13,000		
495		399	Other Contracted Services	45,000	0	45,000	0	45,000		
496		435	Office Supplies	8,000	0	8,000	0	8,000		
497		437	Periodicals	0	0	0	0	0		
498		599	Other Charges	1,000	0	1,000	0	1,000		
499		599-LHS	Other Charges - Loudon High School	0	0	0	0	0		
500		599-PES	Other Charges - Philadelphia School	0	0	0	0	0		
501		701	Administration Equipment	0	0	0	0	0		
502										
503			Total Office of the Superintendent	320,658	0	320,658	0	320,658		
504										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
505	72410		<i>Office of the Principal</i>							
506	104		Principals	683,588	0	683,588	0	683,588		
507	117		Career Ladder Program	6,500	0	6,500	0	6,500		
508	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000		
509	201		Social Security	43,219	0	43,219	0	43,219		
510	204		State Retirement	63,017	0	63,017	0	63,017		
511	205-RET-VIS		Employee and Dependent Insurance	182	0	182	0	182		
512	206		Life Insurance	1,693	0	1,693	0	1,693		
513	206-RET-LIF		Life Insurance	1,045	0	1,045	0	1,045		
514	207		Medical Insurance	90,722	0	90,722	0	90,722		
515	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
516	208		Dental Insurance	4,324	0	4,324	0	4,324		
517	208-REF-DEN		Dental Insurance	2,845	0	2,845	0	2,845		
518	212		Employer Medicare	10,108	0	10,108	0	10,108		
519	307		Communication	47,420	0	47,420	0	47,420		
520	348		Postage	5,000	0	5,000	0	5,000		
521	399-FLM		Other Contracted Services- Fort Loudoun Middle School	250	(250)	0	0	0		
522	399-GBS		Other Contracted Services - Greenback School	4,250	(1,950)	2,300	0	2,300		
523	399-LHS		Other Contracted Services - Loudon High School	4,000	(1,900)	2,100	0	2,100		
524	399-NMS		Other Contracted Services - North Middle School	250	(250)	0	0	0		
525	399-PES		Other Contracted Services - Philadelphia School	250	(250)	0	0	0		
526	451-GBS		Uniforms	0	2,300	2,300	0	2,300		
527	451-LHS		Uniforms	0	2,300	2,300	0	2,300		
528	499-NMS		Other Materials	0	0	0	0	0		
529	599-FLM		Other Charges - Fort Loudoun Middle School	500	0	500	0	500		
530	599-GBS		Other Charges - Greenback School	1,000	0	1,000	0	1,000		
531	599-LES		Other Charges - Loudon Elementary	0	0	0	0	0		
532	599-LHS		Other Charges - Loudon High School	1,500	0	1,500	0	1,500		
533	599-NMS		Other Charges - North Middle School	500	0	500	0	500		
534	599-PES		Other Charges - Philadelphia School	500	1,330	1,830	0	1,830		
535										
536			Total Office of the Principal	983,263	1,330	984,593	0	984,593		
537										
538	72510		<i>Fiscal Services</i>							
539	119		Accountants/Bookkeepers	53,207	0	53,207	0	53,207		
540	201		Social Security	3,299	0	3,299	0	3,299		
541	204		State Retirement	5,172	0	5,172	0	5,172		
542	206		Life Insurance	184	0	184	0	184		
543	206-RET-LIF		Life Insurance	86	0	86	0	86		
544	207		Medical Insurance	6,590	0	6,590	0	6,590		
545	208		Dental Insurance	347	0	347	0	347		
546	212		Employer Medicare	772	0	772	0	772		
547										
548			Total Fiscal Services	69,657	0	69,657	0	69,657		
549										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
550	72610		<i>Operation of Plant</i>							
551	166		Custodial Personnel	56,124	0	56,124	0	56,124		
552	189		Other Salaries & Wages	0	0	0	0	0		
553	201		Social Security	3,480	0	3,480	0	3,480		
554	204		State Retirement	5,455	0	5,455	0	5,455		
555	206		Life Insurance	230	0	230	0	230		
556	206-RET-LIF		Life Insurance	840	0	840	0	840		
557	207		Medical Insurance	14,850	0	14,850	0	14,850		
558	208		Dental Insurance	1,213	0	1,213	0	1,213		
559	208-RET-DEN		Dental Insurance	776	0	776	0	776		
560	212		Employer Medicare	814	0	814	0	814		
561	328		Janitorial Services	0	0	0	0	0		
562	399		Other Contracted Services	1,169,107	0	1,169,107	7,500	1,176,607		
563	399-EES		Other Contracted Services - Eaton Elementary School	0	0	0	0	0		
564	399-FLM		Other Contracted Services- Fort Loudoun Middle School	750	0	750	0	750		
565	399-GBS		Other Contracted Services - Greenback School	4,250	0	4,250	0	4,250		
566	399-HPS		Other Contracted Services- Highland Park Elementary School	0	0	0	0	0		
567	399-LES		Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
568	399-LHS		Other Contracted Services - Loudon High School	4,000	0	4,000	0	4,000		
569	399-NMS		Other Contracted Services - North Middle School	250	0	250	0	250		
570	399-PES		Other Contracted Services - Philadelphia Elementary School	250	0	250	0	250		
571	399-SES		Other Contracted Services - Steekee Elementary School	0	0	0	0	0		
572	410		Custodial Supplies	0	0	0	0	0		
573	415		Electricity	900,000	10,925	910,925	7,461	918,386		
574	425		Gasoline	1,000	0	1,000	0	1,000		
575	434		Natural Gas	120,000	0	120,000	0	120,000		
576	454		Water and Sewer	100,000	0	100,000	0	100,000		
577	502		Building and Contents Insurance	316,599	1,745	318,344	0	318,344		
578	599		Other Charges	0	0	0	0	0		
579										
580			Total Operation of Plant	2,699,988	12,670	2,712,658	14,961	2,727,619		
581										

LCBOE:
Expenses from audit
refund check.

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
582	72620		<u>Maintenance of Plant</u>							
583	335		Maintenance and Repair Services-Building	200,000	79,700	279,700	0	279,700		
584	335-MAINT		Maintenance and Repair Services-Building	0	312,000	312,000	(7,500)	304,500		
585	701-ARRA-SAF		Administration Equipment	0	0	0	0	0		
586	790-ARRA-SAF		Other Equipment	0	0	0	0	0		
587										
588			Total Maintenance of Plant	200,000	391,700	591,700	(7,500)	584,200		
589										
590	72710		<u>Transportation</u>							
591	105		Supervisor/Director	48,690	0	48,690	0	48,690		
592	189		Other Salaries & Wages	0	188	188	0	188		
593	201		Social Security	3,019	12	3,031	0	3,031		
594	204		State Retirement	4,733	19	4,752	0	4,752		
595	206		Life Insurance	188	0	188	0	188		
596	207		Medical Insurance	11,380	0	11,380	0	11,380		
597	208		Dental Insurance	396	0	396	0	396		
598	212		Employer Medicare	706	3	709	0	709		
599	311		Contracts with Other School Systems	0	0	0	0	0		
600	313		Contracts with Parents	15,000	0	15,000	0	15,000		
601	315		Contracts with Vehicle Owners	1,743,320	0	1,743,320	0	1,743,320		
602	327		Freight Expenses	100	0	100	0	100		
603	336		Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000		
604	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
605	348		Postal Charges	100	0	100	0	100		
606	355		Travel	1,750	0	1,750	0	1,750		
607	399		Other Contracted Services	1,200	(222)	978	0	978		
608	435		Office Supplies	2,000	0	2,000	0	2,000		
609	511		Vehicle and Equipment Insurance	0	0	0	0	0		
610	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
611	599		Other Charges	7,985	0	7,985	0	7,985		
612	790		Other Equipment	4,000	0	4,000	0	4,000		
613	790-SAFE		Other Equipment	0	0	0	0	0		
614										
615			Total Transportation	1,856,567	0	1,856,567	0	1,856,567		
616										
617										

LCBOE:
Moving to contracted
services Line # 562.

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
618										
619										
620	72810		Central & Other (TECH)							
621		105	Supervisor/Director	82,550	0	82,550	0	82,550		
622		117	Career Ladder Program	1,000	0	1,000	0	1,000		
623		120	Computer Programmer	164,729	0	164,729	0	164,729		
624		189	Other Salaries & Wages	0	0	0	0	0		
625		201	Social Security	15,393	0	15,393	0	15,393		
626		204	State Retirement	23,565	0	23,565	0	23,565		
627		206	Life Insurance	961	0	961	0	961		
628		207	Medical Insurance	46,800	0	46,800	0	46,800		
629		208	Dental Insurance	2,142	0	2,142	0	2,142		
630		212	Employer Medicare	3,600	0	3,600	0	3,600		
631		320	Dues & Memberships	0	0	0	0	0		
632		336	Maintenance & Repair Service - Equip.	244,002	20,000	264,002	0	264,002		
633		355	Travel	14,000	0	14,000	0	14,000		
634		399	Other Contracted Services	12,000	0	12,000	0	12,000		
635		499	Other Supplies & Materials	4,000	0	4,000	0	4,000		
636		524	In Service/Staff Development	3,475	0	3,475	0	3,475		
637		599	Other Charges	0	0	0	0	0		
638		709	Data Processing Equipment	50,000	0	50,000	0	50,000		
639		709-IC	Data Processing Equipment - Internet Connectivity	0	0	0	0	0		
640		709-SAFE	Data Processing Equipment - Safe Schools	0	0	0	0	0		
641		790	Other Equipment	100,000	(20,000)	80,000	0	80,000		
642		790-OLDSF	Other Equipment	0	0	0	0	0		
643		790-SAFE	Other Equipment	0	0	0	0	0		
644		790-TECH	Other Equipment	0	0	0	0	0		
645										
646			Total Central & Other Transportation	768,217	0	768,217	0	768,217		
647										
648										
649			Total Support Services	10,831,129	465,360	11,296,489	2,377	11,298,866		
650										
651	Total Education			35,192,128	538,243	35,730,371	7,461	35,737,832		
652										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
653										
654	73300		Community Services							
655	105		Supervisor/Director	0	0	0	0	0		
656	105-CSH		Supervisor/Director - CSH Grant	101,878	(101,878)	0	0	0		
657	105-FRC		Supervisor/Director - FRC Grant	25,229	0	25,229	0	25,229		
658	162		Clerical Personnel	0	0	0	0	0		
659	163-CCLC		Educational Assistants - CCLC Grant	0	90,000	90,000	0	90,000		
660	163-LEAP		Educational Assistants - LEAPS Grant	0	150,000	150,000	0	150,000		
661	189-CCLC		Other Salaries & Wages - CCLC Grant	0	0	0	0	0		
662	189-CSH		Other Salaries & Wages - CSH Grant	0	108,598	108,598	0	108,598		
663	201		Social Security	0	0	0	0	0		
664	201-CSH		Social Security - CSH Grant	6,316	913	7,229	0	7,229		
665	201-FRC		Social Security - FRC Grant	1,564	0	1,564	0	1,564		
666	201-CCLC		Social Security - CCLC Grant	0	5,580	5,580	0	5,580		
667	201-LEAP		Social Security - LEAPS Grant	0	9,300	9,300	0	9,300		
668	204		State Retirement	0	0	0	0	0		
669	204-CSH		State Retirement - CSH	9,903	(592)	9,311	0	9,311		
670	204-FRC		State Retirement - FRC Grant	2,452	0	2,452	0	2,452		
671	204-CCLC		State Retirement - CCLC	0	8,640	8,640	0	8,640		
672	204-LEAP		State Retirement - LEAPS Grant	0	14,280	14,280	0	14,280		
673	206		Life Insurance	188	0	188	0	188		
674	206-RET-LIF		Life Insurance	216	0	216	0	216		
675	206-CCLC		Life Insurance - CCLC	0	150	150	0	150		
676	206-CSH		Life Insurance - CSH Grant	370	0	370	0	370		
677	206-LEAP		Life Insurance - LEAPS Grant	0	150	150	0	150		
678	207		Medical Insurance	6,500	0	6,500	0	6,500		
679	207-CCLC		Medical Insurance - CCLC	0	6,000	6,000	0	6,000		
680	207-CSH		Medical Insurance - CSH Grant	10,000	0	10,000	0	10,000		
681	207-LEAP		Medical Insurance - LEAPS Grant	0	6,500	6,500	0	6,500		
682	208		Dental Insurance	825	0	825	0	825		
683	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011		
684	208-CCLC		Dental Insurance - CCLC	0	290	290	0	290		
685	208-CSH		Dental Insurance - CSH Grant	380	0	380	0	380		
686	208-LEAP		Dental Insurance - LEAPS Grant	0	300	300	0	300		
687	212		Employer Medicare	0	0	0	0	0		
688	212-CSH		Employer Medicare - CSH	1,477	214	1,691	0	1,691		
689	212-FRC		Employer Medicare - FRC	366	0	366	0	366		
690	212-CCLC		Employer Medicare - CCLC	0	1,305	1,305	0	1,305		
691	212-LEAP		Employer Medicare - LEAPS Grant	0	2,175	2,175	0	2,175		

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
692	307		Communications	0	0	0	0	0		
693	355		Travel	2,000	0	2,000	0	2,000		
694	355-CCLC		Travel - CCLC	0	1,500	1,500	0	1,500		
695	355-CSH		Travel - CSH	3,500	5,500	9,000	0	9,000		
696	355-FRC		Travel - FRC	0	0	0	0	0		
697	355-LEAP		Travel - LEAPS Grant	0	4,000	4,000	0	4,000		
698	399		Other Contracted Services	0	0	0	0	0		
699	399-CCLC		Other Contracted Services - CCLC	0	0	0	0	0		
700	399-CSH		Other Contracted Services - CSH	0	1,200	1,200	0	1,200		
701	399-LEAP		Other Contracted Services - LEAPS Grant	0	0	0	0	0		
702	422		Food Supplies	5,000	0	5,000	0	5,000		
703	422 LEAP		Food Supplies - LEAPS Grant	0	0	0	0	0		
704	429-CSH		Instructional Supplies - CSH	0	0	0	0	0		
705	499		Other Supplies and Materials	4,750	0	4,750	0	4,750		
706	499-CSH		Other Supplies and Materials	22,176	(12,455)	9,721	0	9,721	LCBOE: Expenses from donation.	
707	499-CCLC		Other Supplies & Materials - CCLC	0	9,035	9,035	0	9,035		
708	499-CHR		Other Supplies & Materials - Christmas FRC	0	0	0	1,000	1,000		
709	499-FUEL		Other Supplies & Materials - Fuel Play 60	0	3,350	3,350	0	3,350		
710	499-LCAP		Other Supplies & Materials - LCA	0	0	0	0	0		
711	499-LEAP		Other Supplies & Materials - LEAPS Grant	0	38,295	38,295	0	38,295	LCBOE: Expenses from stuff the bus donation.	
712	499-READ		Other Supplies & Materials - READ	0	0	0	0	0		
713	499-RTM		Other Supplies & Materials - RTM	0	0	0	0	0		
714	499-SHOE		Other Supplies & Materials - SHOE	0	0	0	0	0		
715	499-SUP		Other Supplies & Materials - SUP	0	0	0	127	127		
716	499-TOTS		Other Supplies & Materials - TOTS FRC	0	0	0	0	0		
717	499-WAL		Other Supplies & Materials - WAL	0	0	0	0	0		
718	524-CCLC		In Service/Staff Development - CCLC	0	500	500	0	500		
719	524-CSH		In Service/Staff Development - CSH	4,000	(1,500)	2,500	0	2,500		
720	524-LEAP		In Service/Staff Development - LEAPS Grant	0	0	0	0	0		
721	790		Other Equipment	2,300	0	2,300	0	2,300		
722	790-LEAP		Other Equipment - LEAPS Grant	0	0	0	0	0		
723										
724			Total Community Services	212,401	351,350	563,751	1,127	564,878		
725										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
726	73400		<u>Early Childhood Education</u>							
727		116	Teachers	340,000	6,794	346,794	0	346,794		
728		163	Educational Assistants	167,126	(28,088)	139,038	0	139,038		
729		195	Certified Substitute Teachers	3,000	0	3,000	0	3,000		
730		198	Non-certified substitute Teachers	7,000	0	7,000	0	7,000		
731		201	Social Security	30,000	156	30,156	0	30,156		
732		204	State Retirement	46,981	(1,067)	45,914	0	45,914		
733		206	Life Insurance	3,200	(368)	2,832	0	2,832		
734		206-RET-LIF	Life Insurance	335	0	335	0	335		
735		207	Medical Insurance	94,182	13,331	107,513	0	107,513		
736		208	Dental Insurance	4,680	(396)	4,284	0	4,284		
737		208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011		
738		212	Employer Medicare	7,000	53	7,053	0	7,053		
739		311-HHA	Contracts with Other School Systems	88,236	0	88,236	0	88,236		
740		429	Instructional Supplies	0	4,000	4,000	0	4,000		
741		499	Other Supplies & Materials	1,220	(1,220)	0	0	0		
742		524	In-Service/Staff Development	1,000	2,071	3,071	0	3,071		
743		599	Other Charges	500	(500)	0	0	0		
744		790	Other Equipment	0	5,234	5,234	0	5,234		
745										
746			Total Early Childhood Education	795,471	0	795,471	0	795,471		
747										
748	76000		Capital Outlay							
749										
750	76100		<u>Regular Capital Outlay</u>							
751		706	Building Construction	0	0	0	0	0		
752										
753			Total Regular Capital Outlay	0	0	0	0	0		
754										
755										
756										
757										

Loudon County Board of Education
General Purpose School Fund 141
For Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		12/15/2014 12:02	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
758										
759	80000		Debt Service							
760										
761	82130		Principal							
762	601		Principal On Bonds	0	0	0	0	0		
763	602		Principal on Notes	0	0	0	0	0		
764										
765				0	0	0	0	0		
766										
767										
768	82300		Other Debt Service							
769										
770	82330		Education							
771	699		Other Debt Service	0	0	0	0	0		
772										
773			Total Education Debt Service	0	0	0	0	0		
774										
775										
776	80000		Total Education Debt Service	0	0	0	0	0		
777										
778	90000		Capital Projects							
779										
780	99100									
781	590		Transfer out	0	0	0	0	0		
782										
783			Total Expenditures	36,200,000	889,593	37,089,593	8,588	37,098,181		
784										
785			Total Other Uses	0	0	0	0	0		
786										
787	Total General Purpose School			36,200,000	889,593	37,089,593	8,588	37,098,181		
788										
789										
790										
791										
792	Beginning Fund Balance (Audited)			6,101,361	0	6,101,361	0	6,101,361		
793										
794										
795	Total Revenue			35,028,081	559,585	35,587,666	8,588	35,596,254		
796										
797										
798	Total Available Funds			41,129,442	559,585	41,689,027	8,588	41,697,615		
799										
800										
801	Total Expenditures			36,200,000	889,593	37,089,593	8,588	37,098,181		
802										
803										
804	Estimated Ending Fund Balance			4,929,442	(330,008)	4,599,434	0	4,599,434		

LCBOE:
Changed fund balance
per audit.

LOUDON COUNTY CLERK
DARLENE M. RUSSELL COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected January 05,2015

BELINDA LEIGH ANN BRIGHT
GLENN A MCNISH SR

DONOVAN STAPP