

# **LOUDON COUNTY COMMISSION**

**November 3, 2014  
6:00 pm  
Courthouse Annex**

## **REGULAR MEETING**

- 1. Opening of Meeting, Pledge of Allegiance, Invocation**
- 2. Roll Call**
- 3. Adoption of the Agenda – November 3, 2014**
- 4. Reading and Acceptance of October 6, 2014 Commission Meeting Minutes.**
- 5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.**
- 6. Reports of County Officials, Departments and Committees:**
  - A. Loudon County Mayor – Buddy Bradshaw**
    1. Request Consideration of Approval of the Following:
      - a. Commission Meeting Dates Schedule for 2015
      - b. County Holiday's Schedule for 2015
      - c. Library Board Appointments Resolution
  - B. Loudon County Budget Director – Tracy Blair**
    1. Request Consideration of Approval of Amendments in the Following Funds:
      - a. County General Fund 101
      - b. Centre 75 Maintenance Fund 119
      - c. General Purpose School Fund 141
      - d. School Federal Projects Fund 142
      - e. Education Capital Projects Fund 177
  - C. Loudon County Commissioner - David Meers**
    1. Election of Bonds and Notaries

7. **This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.**
8. **Adjournment**

## LOUDON COUNTY COMMISSION

STATE OF TENNESSEE

COUNTY OF LOUDON

October 6, 2014

6:00 PM

**DRAFT**

**NOT APPROVED**

### PUBLIC HEARING

- A. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter 7, §13-7-105 of Tennessee Code Annotated, to Rezone Approximately 16.3 Acres from A-1 (Agricultural District) to C-2 (General Commercial District). Referenced by Tax Map 2, Parcel 92.00 Located on Buttermilk Road and Paw Paw Plains Road, Situated in the 5<sup>th</sup> Legislative District.
- B. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter 7, § 13-7-105 of Tennessee Code Annotated, to Rezone Approximately 38.1 Acres from A-2 (Rural Residential District) to R-1 (Suburban Residential District) with Planned Unit Development (PUD) Overlay at 1.5 Units Per Acre, Referenced by Tax Map 51B, Group A, Parcels 1.00-20.00, 22.00, 8.03, and Part of Parcel 8.00 Located on Coytee Road, Including All Lots in Yellow Wood Subdivision, Phase 1 (to be Renamed River Cove), Situated in the 3<sup>rd</sup> Legislative District.

**Richard Anklin** spoke in favor of allowing the Rossi's development to go forward. He said he has known the Rossi's for over 7 years and that they have paid their taxes on the property over the past 5 years and he trusts them to do what they say they'll do.

**Chris Sharp**, a contractor working with the Rossi's since 2005/06, described the plan for the development for 1 house per acre for a total of 40 units on 53 acres.

**William Gosh**, who lives in the area, said the development has been going on for 9 years and they only have 1 house built which is currently for sale. He said there has been a lot of plans but nothing more. He feels the A-2 Zoning is as far as they should go and that R-1 Zoning would not be good for the community.

Throughout the discussion, the requirement for the width of the road coming into the development and whether or not it was acceptable was brought up.

**Stewart Rossi**, property owner and developer, said the development started in 2007 and they have held their own and paid their taxes throughout. He said the road into the development is 22 feet wide and that another developer got zoning approval with a 13 foot road and that he (Rossi) was asked to not be at the Planning Commission meeting when this was approved because, in his opinion, it would have meant that the Planning Commission would have had to approve his request as well.

**Commissioner Meers** asked about the water and sewer situation and the Contractor responded that the plan was to bring public water – no sewer - into the development.

**Mr. Rossi** said that they have already committed to providing water and sewer which they will pay for.

**Commissioner Satterfield** asked if the road coming into the development was acceptable as it is and the Contractor responded that it would be up to the Planning Commission to approve or not.



**Loudon County Roads Superintendant, Eddie Simpson**, said the City requires a 16 foot minimum of road to get approval of a sub-division. He doesn't know about the County requirement.

**Planning and Codes Representative, Jim Jenkins**, said that he had not been involved in the road discussions but the Planning Commission does not think the road meets specifications. He said Coytee Road is a County Road and that parts of it are only 11 feet wide and he thinks the Planning Commission denied rezoning approval because of the road.

**Mr. Rossi** responded that, according to the Planning Commission, it was because of "Spot Zoning" that it was denied and that he would take care of the water, sewer and infrastructure issues.

**Commissioner Shaver** said the County has planning zones for a reason and that this development has a road issue and lacks water and sewer and that's why the rezoning was denied.

**Mr. Rossi** said that there will be water and sewer that he will provide.

**Deborah Rossi** said they already have permission to put the development in and they will know exactly what's required in the way of infrastructure as they go along but they need the zoning change before they can proceed with the development.

**Pam Owens**, a realtor in Loudon County, who works with the Rossi's said the development is good for the County – it will bring in tax dollars and should not impact the schools as she for sees more retirees being attracted to this type of community. She said that she supports the Rossi's in being able to build this development.

**Charles Frosh (Ken)**, resident of Rarity Bay, said he met the Rossi's in 2009 and that he made a mistake when he chose the Rarity Bay Development. He wants to live in a cluster house community in the Rossi's development and asks the Commission to approve their request.

## REGULAR MEETING

**(1)**  
**Opening**  
**of Meeting**

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 6th day of October, 2014.

The **Honorable Steve Harrelson** called the meeting to order.

**Commissioner Brewster** opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

**(2)**  
**Roll Call**

Present were the following Commissioners: **Brewster, Meers, Maples, Tinker, Satterfield, Harrelson, Bradshaw, Duff, Shaver, and Cullen: (10)**

The following Commissioner was **Absent: (0)**

Thereupon **Chairman Harrelson** announced the presence of a quorum.

Present was the **Honorable Mayor Buddy Bradshaw**.

**(3)**  
**Agenda**  
**Adopted**  
**As Amended**

**Chairman Harrelson** requested that the October 6, 2014 Agenda be adopted.

**Mayor Bradshaw** requested the addition of an item to his presentation to change his appointee to the Loudon County Chamber of Commerce.

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Brewster** to adopt the Agenda as Amended.

Upon voice vote the motion **Passed** unanimously.



(4)  
Minutes for  
Sept. 8, 2014  
Approved

**Chairman Harrelson** requested that the September 8, 2014 County Commission Meeting Minutes be approved and accepted.  
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Tinker** to approve these minutes.  
Upon voice vote the motion **Passed** unanimously.

(5)  
Comments:  
Agenda Items

**Chairman Harrelson** asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward.  
**Pat Hunter** spoke about the removal of weapons signs from County Buildings and her safety concerns around the issue of people carrying weapons in these buildings. She cited the presence of children in the County Office Building since the School Board offices are located there and the fact that the Annex Building has the Conference Room where meetings are held. She suggested talking to the County Attorney about this before taking action.  
She also commented on the Rossi development issue and said that she can understand how the Rossi's would be concerned if another developer was able to get a permit in the same circumstances and they were not. She said the County needs quality developments.  
**Richard Truitt** spoke against being allowed to bring guns into County buildings – he's against this 100%.

**Loudon County Mayor, Buddy Bradshaw**, requested consideration and possible action on the following items:

(6)  
Request to Legislators  
To Rename Bridge For  
Judge William H.  
Russell  
Approved

1. Request Consideration of Approval of a Resolution Requesting our State Legislative Delegation to Rename the Bridge Crossing Sweetwater Creek on State Road 323 (Pond Creek Road) in Philadelphia for Judge William H. Russell.  
A **motion** was made by **Commissioner Brewster** with a **second** by **Commissioner Bradshaw** to approve this resolution.  
Upon voice vote the motion **Passed** unanimously.  
**Resolution 100614-A**

(7)  
Cell Tower Study  
Committee  
Established  
Approved

2. Request Consideration of Approval of a Resolution Establishing Making Appointments to a Loudon County Cell Tower Study Committee.  
A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Duff** to approve this request.  
Upon voice vote the motion **Passed** unanimously.  
**Resolution 100614-B**

(8)  
Registered  
Letter Sent to  
Warrior's Chase  
Developer

3. Addressing the Street Conditions Situation In Warrior's Chase Subdivision.  
**Mayor Bradshaw** reported that the County Planning Officer had sent a registered letter to the remaining developer of Warrior's Chase Subdivision addressing this issue and that we are awaiting a response from him.

(9)  
Weapons Signs  
Removal  
Pending  
Discussions  
With County  
Attorney

4. Addressing the Removal of Weapons Signs in County Buildings.  
**Mayor Bradshaw** said that the weapons signs had been put up originally by the County Commission and that he felt he needed their approval to remove them. He feels that people carrying weapons in the buildings will make them safer and deter anyone who may be intending to do harm.  
**Commissioner Shaver** made a **motion** with a **second** by **Commissioner Bradshaw** to approval the removal of the weapons signs from County Office Buildings.



**Commissioner Shaver** said this would only apply to the two County Office Buildings – the Mayor’s Office Building and the Courthouse Annex Building – and that security in the other buildings would be determined by the other Departments.

He noted that heightened security in the Old Courthouse Building is in effect five-days a week now. He believes responsibility for this building comes under the Sheriff’s Department.

**Commissioner Meers** suggested that the Mayor speak with the County Attorney on this to make sure this doesn’t expose the County to liabilities.

**Commissioner Shaver** commented that he believes the liability came in when the signs were put up.

**Commissioner Brewster** said that she felt that it was still a good idea to discuss this with the County Attorney before following through with it primarily because of the children.

**Mayor Bradshaw adjusted his motion to “The Removal of Weapons Signs from County Office Buildings pending the results of discussions with the County Attorney”.**

**Commissioner Shaver** and **Commissioner Bradshaw** agreed and their **motion** and **second** remain.

Upon voice vote the motion **Passed** unanimously.

**(10)**  
**New Appointment**  
**To L.C. Chamber of**  
**Commerce Board**  
**Approved**

5. Request Consideration of Approval of the Appointment of Commissioner Henry Cullen to the Loudon County Chamber of Commerce Board to Replace Commission Harold Duff who has requested to be replaced after nine years of serving.

A **motion** was made by **Commissioner Shaver** with a **second** by **Commissioner Maples** to approve this request.

Upon voice vote the motion **Passed** unanimously.

**Resolution 100614-C**

**Loudon County Planning and Codes Office Representative, Jim Jenkins** requested consideration of action on the following items:

**(11)**  
**Rezoning on**  
**Buttermilk &**  
**Paw Paw Plains**  
**Roads**  
**Approved**

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter 7, §13-7-105 of Tennessee Code Annotated, to Rezone Approximately 16.3 Acres from A-1 (Agricultural District) to C-2 (General Commercial District). Referenced by Tax Map 2, Parcel 92.00 Located on Buttermilk Road and Paw Paw Plains Road, Situated in the 5<sup>th</sup> Legislative District.

A **motion** was made by **Commissioner Duff** with a **second** by **Commissioner Shaver** to approve this Resolution.

Upon voice vote the motion **Passed** unanimously

**Resolution 100614-D**

**(12)**  
**Rezoning on**  
**Coytee Road**  
**Sent Back To**  
**Planning Commission**  
**For Further**  
**Consideration**

2. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter 7, § 13-7-105 of Tennessee Code Annotated, to Rezone Approximately 38.1 Acres from A-2 (Rural Residential District) to R-1 (Suburban Residential District) with Planned Unit Development (PUD) Overlay at 1.5 Units Per Acre, Referenced by Tax Map 51B, Group A, Parcels 1.00-20.00, 22.00, 8.03, and Part of Parcel 8.00 Located on Coytee Road, Including All Lots in Yellow Wood Subdivision, Phase 1 (to be Renamed River Cove), Situated in the 3<sup>rd</sup> Legislative District.



Following lengthy discussion, a **motion** was made by **Commissioner Satterfield** with a **second** by **Commissioner Meers** to send this Request back to the Planning Commission for further consideration.

Upon voice vote the motion **Passed** unanimously.

**Resolution 100614-E**

**Loudon County Commissioner, David Meers**, requested consideration of approval of the following Item:

- (13)                    1.       Request Consideration of Approval of a Resolution – Interlocal Agreement  
Interlocal Agreement       Between the City of Loudon and Loudon County and the Loudon County Board of  
Regarding Distribution       Education regarding distribution of tax dollars related to the retail sales of  
Of Tax Dollars From       alcoholic beverages for consumption on the premises.  
Sale of Alcoholic       A **motion** was made by **Commissioner Meers** with a **second** by **Commissioner**  
Beverages       **Brewster** to approve this request.  
Consumed on the       Upon voice vote the motion **Passed** unanimously.  
Premises Approved       **Resolution 100614-F**

**Loudon County Budget Director, Tracy Blair**, was absent and her **Assistant, Julie Kleinschmidt** presented the following Budget Items for Commission consideration:

- (14)                    1.       Consideration of a Recommendation to Approve an Increase in Medicare  
Increase in                    Advantage Plan Rates for 2015.  
Medicare                    A **motion** was made by **Commissioner Cullen** with a second by **Commissioner Shaver**  
Advantage                    to approve this request.  
Plan Rates                    Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Tinker,**  
For 2015                    **Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster: (10)**  
Approved                    The following Commissioners voted **Nay: (0)**  
                                     The following Commissioner was **Absent: (0)**  
                                     Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**
- (15)                    2.       Consideration of a Recommendation to Approve Application/Acceptance of a  
Application/                    \$2, 500.00 Equipment Reimbursement from the State Department of Revenue  
Acceptance of                    Vehicle Service Division.  
Equipment                    A **motion** was made by **Commissioner Duff** with a second by **Commissioner Bradshaw**  
Reimbursement                    to approve this request.  
From State Dept                    Upon roll call vote the following Commissioners voted **Aye: Maples, Tinker,**  
of Revenue                    **Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, and Meers: (10)**  
Vehicle Services                    The following Commissioners voted **Nay: (0)**  
Division                    The following Commissioner was **Absent: (0)**  
Approved                    Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**
- (16)                    3.       Consideration of a Recommendation to Approve Application/Acceptance of a  
Application/                    \$1,252.00 Technology Grant for Philadelphia Library; 50% Required Match  
Acceptance of                    from the Philadelphia Library Fund Balance.  
Technology Grant                    A **motion** was made by **Commissioner Duff** with a second by **Commissioner Bradshaw**  
For Philadelphia                    to approve this request.  
Library                    Upon roll call vote the following Commissioners voted **Aye: Tinker, Satterfield,**  
Approved                    **Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, and Maples: (10)**  
                                     The following Commissioners voted **Nay: (0)**  
                                     The following Commissioner was **Absent: (0)**  
                                     Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**



(17)  
Acceptance of  
Pettway Grant  
For Lenoir City  
Library  
Approved

4. Consideration of s Recommendation to Approve Acceptance of a \$2,000.00 Pettway Grant for Lenoir City Library; No Matching Funds Required. A **motion** was made by **Commissioner Tinker** with a second by **Commissioner Maples** to approve this request. Upon roll call vote the following Commissioners voted **Aye: Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, and Tinker: (10)** The following Commissioners voted **Nay: (0)** The following Commissioner was **Absent: (0)** Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**

(18)  
Fund 101  
Approved

5. Consideration of Amendments to the Following Funds:
- a. County General Fund 101  
A **motion** was made by **Commissioner Cullen** with a second by **Commissioner Tinker** to approve this request. Upon roll call vote the following Commissioners voted **Aye: Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, and Satterfield: (10)** The following Commissioners voted **Nay: (0)** The following Commissioner was **Absent: (0)** Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-G**

(19)  
Fund 115  
Approved

- b. Public Library Fund 115  
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Satterfield** to approve this request. Upon roll call vote the following Commissioners voted **Aye: Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, and Bradshaw: (10)** The following Commissioners voted **Nay: (0)** The following Commissioner was **Absent: (0)** Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-H**

(20)  
Fund 122  
Approved

- c. County Drug Fund 122  
A **motion** was made by **Commissioner Bradshaw** with a second by **Commissioner Cullen** to approve this request. Upon roll call vote the following Commissioners voted **Aye: Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, and Harrelson: (10)** The following Commissioners voted **Nay: (0)** The following Commissioner was **Absent: (0)** Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-I**

(21)  
Fund 131  
Approved

- d. Highway Department Fund 131  
A **motion** was made by **Commissioner Tinker** with a second by **Commissioner Brewster** to approve this request. Upon roll call vote the following Commissioners voted **Aye: Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, and Duff: (10)** The following Commissioners voted **Nay: (0)** The following Commissioner was **Absent: (0)** Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-J**



(22)  
Fund 141  
Approved

e. General Purpose School Fund 141 (BOE Approved 14 Aug 2014)  
A **motion** was made by **Commissioner Cullen** with a second by **Commissioner Brewster** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, and Shaver: (10)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: (0)**  
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-K**

f. General Purpose School Fund 141 (BOE Approved 11 Sept 2014)  
A **motion** was made by **Commissioner Brewster** with a second by **Commissioner Bradshaw** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, and Cullen: (10)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: (0)**  
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-L**

(23)  
Fund 142  
Approved

g. School Federal Projects Fund 142 (BOE Approved 14 Aug 2014) and  
School Federal Projects Fund 142 (BOE Approved 11 Sept 2014)  
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Brewster** to address both sets of Fund 142 spreadsheets with one vote. There were no objections.  
Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster: (10)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: (0)**  
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-M**

(24)  
Fund 151  
Approved

h. General Debt Services Fund 151  
A **motion** was made by **Commissioner Bradshaw** with a second by **Commissioner Cullen** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, and Cullen: (10)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: (0)**  
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-N**

(25)  
Fund 177  
Approved

i. Education Capital Projects Fund 177  
A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Tinker** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster: (10)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: (0)**  
Thereupon the Chairman declared the motion **Passed: (10, 0, 0)**  
**Exhibit 100614-O**

**(26)**  
**Summary**  
**Financial**  
**Statements**  
**Distributed**

Let records reflect the distribution of Summary Financial Statements for September 30, 2014.

**Exhibit 100614-P**

**Commissioner Meers** reported that he has been working with the Purchasing Committee on a template and timeline for ambulance contract services for the County which he hopes will be resolved by June or July of next year. He will take this to the next Purchasing Committee meeting.

**(27)**  
**Notaries**  
**Approved**

**Loudon County Commissioner, David Meers**, made a **motion** with a second by **Commissioner Maples** to approve the following Notaries: ***Rebecca Ann Davis; Kasey Palmer; Vicki R. Strange; Terry Vann; Gail Denise Welch; and Susan Williamson.***

Upon voice vote the motion **Passed** unanimously.

**Exhibit 100614-Q**

**(28)**  
**Comments:**  
**Non-Agenda**  
**Items**

**Chairman Harrelson** asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.

**Richard Anklin** spoke about the issue of properties in Tellico Village with unpaid taxes and why the County tax payers are held responsible for these taxes. He said there's got to be a way to fix this problem.

**Chairman Harrelson** responded that our legislators – particularly **Representative Matlock** – are working on getting this fixed so the County doesn't have to pay for Tellico Village delinquent property taxes and they're also working on this with the County attorney.

**Richard Truitt** said that he agrees with **Commissioner Harrelson's** comments in the local newspaper regarding the Circuit Court Clerk's lawsuit against the County for additional funds to hire more employees in her department and to raise the salaries of the current employees. He believes the County should "let her take you to court". He noted that when she ran for office she didn't mention that this was her intention and that she had the same chance as all the other Department Heads to go to the Budget Committee for funding during the regular budgeting process.

**Pat Hunter** spoke about not being able to take her purse into the County Courthouse and she believes this should be looked into. She noted that other courthouses have electronic scanners to look into purses and she believes that if people are now going to be allowed to take guns into County buildings you should be able to take your purse into the courthouse.



**Chairman Harrelson** asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

**(29)**  
**Adjournment**

There being no further business, a **motion** being duly made and seconded, the October 6, 2014 County Commission Meeting stood adjourned at 7:30 p.m.

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**CHAIRMAN**

**ATTEST:**

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**COUNTY CLERK**

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**COUNTY MAYOR**

# Loudon County Government



## 2015 Meeting Dates

<b>January</b>	5th	County Commission
	20th	Capital Projects, Purchasing, Budget, Workshop
<b>February</b>	2nd	County Commission
	17th	Capital Projects, Purchasing, Budget, Workshop
<b>March</b>	2nd	County Commission
	17th	Capital Projects, Purchasing, Budget, Workshop
<b>April</b>	6th	County Commission
	20th	Capital Projects, Purchasing, Budget, Workshop
<b>May</b>	4th	County Commission
	18th	Capital Projects, Purchasing, Budget, Workshop
<b>June</b>	1st	County Commission
	15th	Capital Projects, Purchasing, Budget, Workshop
	29th	County Commission
<b>July</b>	20th	Capital Projects, Purchasing, Budget, Workshop
<b>August</b>	3rd	County Commission
	17th	Capital Projects, Purchasing, Budget, Workshop
<b>September</b>	8th	County Commission
	21st	Capital Projects, Purchasing, Budget, Workshop
<b>October</b>	5th	County Commission
	19th	Capital Projects, Purchasing, Budget, Workshop
<b>November</b>	2nd	County Commission
	16th	Capital Projects, Purchasing, Budget, Workshop
<b>December</b>	7th	County Commission
	21st	Capital Projects, Purchasing, Budget, Workshop

Capital Projects	3:30 – 4:00 pm	County Office Building
Purchasing	4:00 – 4:30 pm	County Office Building
Budget	4:00 – 5:30 pm	County Office Building
Commission Workshop	6:00 pm	County Office Building

County Commission      6:00 pm      Courthouse Annex

**Commission meeting agendas are posted at [www.loudoncounty-tn.gov](http://www.loudoncounty-tn.gov) the Friday prior to the Commission meeting. If you have trouble opening file or would like to be on the meeting distribution list, please contact Phyllis Youngblood at 458-3314.**



# *Loudon County Government*



## *2015 Holidays*

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<b>January</b>	Thursday 1st Monday 19th	New Year's Day Martin Luther King, Jr. Day
<b>February</b>	Monday 16th	President's Day
<b>April</b>	Friday 3rd	Good Friday
<b>May</b>	Monday 25 <sup>th</sup>	Memorial Day
<b>July</b>	Friday 3rd	Independence Day
<b>September</b>	Monday 7th	Labor Day
<b>November</b>	Wednesday 11 <sup>th</sup> Thursday 26th Friday 27th	Veteran's Day Thanksgiving Thanksgiving
<b>December</b>	Thursday 24 <sup>th</sup> Friday 25 <sup>th</sup>	Christmas Christmas

# LOUDON COUNTY COMMISSION

## Resolution 110314-A

### RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

*WHEREAS*, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

*WHEREAS*, the County Mayor appoints the following as members of the

### LOUDON COUNTY LIBRARY BOARD

<u>Appointee</u>		<u>Term Expiration</u>
Billie Whitney	Tellico Village	June 30, 2017

*NOW, THEREFORE, BE IT RESOLVED* that the Loudon County Commission, meeting in regular session assembled this 3rd day of November, 2014 hereby approves or acknowledges (as appropriate), the said appointments.

\_\_\_\_\_  
COUNTY CHAIRMAN

ATTEST:

\_\_\_\_\_  
COUNTY CLERK

\_\_\_\_\_  
COUNTY MAYOR

The remaining members and their continuing expiration terms for said board or committee are as follows:

Donald C. Pinkston	Loudon	June 30, 2015
Jeffrey H. Williams	Lenoir City	June 30, 2015
Nancy Martin	Greenback	June 30, 2016
Tammy Reynolds	Lenoir City	June 30, 2016
Sara Galyon	Philadelphia	June 30, 2016
Christine Stevens	Tellico Village	June 30, 2016
Ruth H. McQueen	Loudon	June 30, 2017



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	Account Number		10/25/2014 11:10	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
320								
321			<b>Total General Expenditures</b>					
322								
323	Account Number							
324								
325	50000		General Government					
326								
327	51000		General Administration					
328								
329	51100		County Commission					
330	191		Board and Committee Members Fees	80,210		80,210		80,210
331	201		Social Security	4,973		4,973		4,973
332	204		State Retirement	7,780		7,780		7,780
333	206		Life Insurance	434		434		434
334	207		Medical Insurance	9,715		9,715		9,715
335	208		Dental Insurance	3,393		3,393		3,393
336	208-COBRA-DEN		COBRA Dental			0		0
337	212		Employer Medicare	1,163		1,163		1,163
338	302		Advertising	500		500	(500)	0
339	308		Consultants - SITUS	6,000	1,128	7,128		7,128
340	320		Dues & Memberships	12,600		12,600		12,600
341	321		Engineering			0		0
342	348		Postage	0		0		0
343	349		Printing, Stationery & Forms	500		500		500
344	355		Travel	3,500		3,500		3,500
345	355-AIR		Travel (Air Quality Task Force)			0		0
346	399		Other Contracted Services	500	1,875	2,375		2,375
347	435		Office Supplies	700		700		700
348	443		Road Signs	0		0	300	300
349	499		Other Supplies and Materials	2,200		2,200		2,200
350	513		Workers' Comp Insurance	8,102		8,102		8,102
351	524		In Service/Staff Development	1,000		1,000		1,000
352				0		0		0
353								
354			<b>Total County Commission</b>	<b>143,270</b>	<b>3,003</b>	<b>146,273</b>	<b>(200)</b>	<b>146,073</b>
355								
356								

SITUS consultant  
Hall Income Tax  
Tax Year 2012  
[22Sep\_06Oct2014]

Cemetery survey =  
\$2375  
[22Sep\_06Oct2014]

\$846 - Riverview  
Cemetery mailings  
REVISION: MAYOR  
DECIDED TO WAIT ON  
THIS REQUEST -  
REMOVED FROM NOV 3  
CONSIDERATIONS  
[20Oct\_03Nov2014]

Gold Star Hwy  
Approved by Co Comm  
Mar 2014  
[20Oct\_03Nov2014]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/25/2014 11:10	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
411								
412	51310		Personnel Office					
413	105		Supervisor/Director of Librarians	4,188		4,188		4,188
414	162		Employee Benefits Administrator	35,000		35,000		35,000
415	201		Social Security	2,430		2,430		2,430
416	204		State Retirement	3,801		3,801		3,801
417	206		Life Insurance	180		180		180
418	207		Medical Insurance	12,164		12,164		12,164
419	208		Dental Insurance	782		782		782
420	212		Employer Medicare	568		568		568
421	320		Dues & Memberships	60		60		60
422	330		Operating Lease Payments	2,500		2,500		2,500
423	340		Medical Services (Drug Screens/Health Check)	5,500		5,500		5,500
424	348		Postal Charges	200		200		200
425	349		Printing, Stationery, & Forms	350		350		350
426	355		Travel	1,000		1,000		1,000
427	435		Office Supplies	800		800	(297)	503
428	499		Other Supplies & Materials	375		375	297	672
429	513		Workers' Comp Insurance	810		810		810
430	524		In Services/Staff Development	400		400		400
431	711		Furniture & Fixtures			0		0
432	719		Office Equipment	0		0		0
433								
434			<b>Total Personnel Office</b>	<b>71,108</b>	<b>0</b>	<b>71,108</b>	<b>0</b>	<b>71,108</b>
435								
436								
437								
438	51400		Legal Fees					
439	331		Legal Services	155,000		155,000		155,000
440	399		Other Contracted Services			0		0
441	505		Judgments	0		0		0
442								
443			<b>Total Legal Fees</b>	<b>155,000</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>155,000</b>
444								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/25/2014 11:10	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
508								
509	51720	Planning						
510						0		0
511	105	Supervisor/Director		60,000		60,000		60,000
512	161	Secretary(ies)		25,000		25,000	(6,440)	18,560
513	201	Social Security		5,270		5,270	(400)	4,870
514	204	State Retirement		8,245		8,245	(766)	7,479
515	206	Life Insurance		360		360		360
516	206-RET-LIF	Life Insurance-Retirees		500		500		500
517	207	Medical Insurance		27,980		27,980		27,980
518	207-RET-MED	Medical Insurance		5,925		5,925		5,925
519	208	Dental Insurance		1,563		1,563		1,563
520	208-RET-DEN	Dental Insurance - Retirees		650		650		650
521	212	Employer Medicare		1,233		1,233	(95)	1,138
522	307	Communication		2,000		2,000		2,000
523	308	Consultant Services (Stormwater)		15,000		15,000	(1,000)	14,000
524	320	Dues & Memberships		500		500		500
525	330	Operating Lease Payments ( Copier )		2,500		2,500		2,500
526	338	Vehicle Maintenance		0		0	1,000	1,000
527	348	Postage		1,000		1,000		1,000
528	349	Printing, Stationary & Forms		1,000		1,000		1,000
529	355	Travel		2,000		2,000		2,000
530	399	Other Contracts (Web Site Updating)		5,000		5,000		5,000
531	425	Gasoline		3,000		3,000		3,000
532	435	Office Supplies		6,000		6,000		6,000
533	524	In Service/Staff Development		1,000		1,000		1,000
534	719	Office Equipment		5,000		5,000		5,000
535								
536		<b>Total Planning</b>		<b>180,726</b>	<b>0</b>	<b>180,726</b>	<b>(7,701)</b>	<b>173,025</b>
537								
538								
539								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/25/2014 11:10	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1274								
1275	55000		Public Health and Welfare					
1276								
1277	55110		Local Health Department					0
1278	307		Communication	5,000		5,000		5,000
1279	316		Contributions	4,635		4,635		4,635
1280	320		Dues & Memberships	200		200		200
1281	330		Operating Lease Payments (Copier)	3,100		3,100		3,100
1282	333		Licenses	0		0	210	210
1283	337		Maintenance & Repair - Office Equip	600		600		600
1284	348		Postal Charges	3,000		3,000	(1,305)	1,695
1285	349		Printing, Stationery & Forms			0	63	63
1286	349-FLU		Printing, Stationery & Forms	4,000		4,000		4,000
1287	355		Travel	500	1,000	1,500	32	1,532
1288	399		Other Contracted Services	6,565		6,565	1,000	7,565
1289	399-FLU		Other Contracted Services	1,000		1,000		1,000
1290	413		Medical Supplies	1,500		1,500		1,500
1291	413 FLU		Drugs & Medical Supplies	48,500		48,500		48,500
1292	435		Office Supplies	6,064		6,064		6,064
1293	499		Other Supplies & Materials	908		908		908
1294	513		Workers' Comp Insurance	810		810		810
1295	524		In-Service/Staff Development	500		500		500
1296	711		Furniture and Fixtures	926	(500)	426		426
1297	719		Office Equipment	1,010	(500)	510		510
1298								
1299			<b>Total Local Health Department</b>	<b>88,818</b>	<b>0</b>	<b>88,818</b>	<b>0</b>	<b>88,818</b>



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/29/2014 11:19	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1465								
1466	58000		Other General Government					
1467	58110		Tourism					
1468	316		Contributions (Visitor's Bureau)	115,000		115,000		115,000
1469	316 CIVIL		Contributions-Civil War (Visitor's Bureau)	0		0		0
1470								
1471			<b>Total Tourism</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>
1472								
1473	58120		Economic and Industrial Agencies					
1474	320		Dues & Memberships ( E TN Dev District)	3,885		3,885		3,885
1475	316		Contributions (Loudon Co Ec Dev Ag)	162,545		162,545		162,545
1476	316		Contributions (Innovation Valley)	5,000		5,000		5,000
1477								
1478			<b>Total Economic and Industrial Agencies</b>	<b>171,430</b>	<b>0</b>	<b>171,430</b>	<b>0</b>	<b>171,430</b>
1479								
1480	58130		General Welfare Assistance					
1481	341		Pauper Burials	5,000		5,000		5,000
1482								
1483			<b>Total General Welfare Assistance</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
1484								
1485	58300		Veterans Services					
1486	189		Other Salaries & Wages	22,065		22,065		22,065
1487	169		Part-time Wages	0		0	6,440	6,440
1488	201		Social Security	1,368		1,368	400	1,768
1489	212		Employer Medicare	320		320	95	415
1490	307		Communications	700		700		700
1491	316		Contributions - Veteran's Honor Guard	1,800		1,800		1,800
1492	320		Dues and Memberships	1,000		1,000		1,000
1493	334		Maintenance Agreement - TDVA Claims Mgmt Progr	350		350		350
1494	348		Postal Charges	100		100		100
1495	349		Printing, Stationery, and Forms	500		500		500
1496	355		Travel	1,500		1,500		1,500
1497	435		Office Supplies	1,200		1,200		1,200
1498	719		Office Equipment	1,150		1,150		1,150
1499								
1500			<b>Total Veterans Services</b>	<b>32,053</b>	<b>0</b>	<b>32,053</b>	<b>6,935</b>	<b>38,988</b>
1501								

\$11.50/hour  
16 hours/week  
35 weeks left in FY  
Reduced 51720  
[20Oct\_03Nov2014

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/25/2014 11:10	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1532								
1533	82100		Principal on Debt					
1534	82110		General Government Principal on Loans					
1535	612		Principal on Other Loans	41,287		41,287		41,287
1536								
1537			Total Principal on Debt	41,287	0	41,287	0	41,287
1538								
1539	82200		Interest on Debt					
1540	82210		General Govt Interest on Loans					
1541	613		Interest on Other Loans	0		0		0
1542								
1543			Total Principal on Debt	0	0	0	0	0
1544								
1545			Total Principal/Interest on Other Loans	41,287	0	41,287	0	41,287
1546								
1547	<b>Total Expenditures</b>			16,916,737	41,839	16,958,576	(966)	16,957,610
1548								
1549								
1550	99000		Other Uses					
1551								
1552	99100		Transfers Out					
1553	590		Transfers to Other Funds	0		0		0
1554								
1555			Total Transfers Out	0	0	0	0	0
1556								
1557								
1558	<b>Total Expenditures and Transfers Out</b>			16,916,737	41,839	16,958,576	(966)	16,957,610
1559								
1560								
1561								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/25/2014 11:10	2014-2015	2014-2015	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1562								
1563	Estimated Ending Fund Balance June 30, 2014			5,801,593				
1564	Plus Estimated 4% FY 14 Expense Budget			663,431				
1565	Less Audited Nonspendable, Restricted & Assigned Items							
1566	Estimated Fund Balance July 1, 2014			6,465,024		6,465,024		6,465,024
1567								
1568								
1569								
1570								
1571								
1572	Total Revenue			14,491,638	15,700	14,507,338	0	14,507,338
1573	Transfers In			0	0	0	0	0
1574								
1575	Total Revenue and Transfers In			14,491,638	15,700	14,507,338	0	14,507,338
1576								
1577								
1578								
1579	Total Available Funds			20,956,662	15,700	20,972,362	0	20,972,362
1580								
1581	Expenditure Budget			16,916,737	41,839	16,958,576	(966)	16,957,610
1582	Transfers Out			0	0	0	0	0
1583								
1584	Total Expenditures and Transfer Out			16,916,737	41,839	16,958,576	(966)	16,957,610
1585								
1586	Ending Fund Balance			4,039,925	(26,139)	4,013,786	966	4,014,752
1587								
1588								
1589								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/25/2014 11:10	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1590								
1591								
1592	Expense Amendments That Require Adjustment to Officials' Reserve at June 30, 2015: (No Effect on F/B)							
1593								
1594								
1595	22Sep_06Oct2014	County Clerk		2,550				
1596	22Sep_06Oct2014	Sheriff		17,203				
1597								
1598								
1599								
1600								
1601								
1602			TOTAL	19,753				
1603								
1604								
1605								
1606								
1607								
1608								
1609								
1610								
1611								
1612								
1613								
1614								
1615								
1616								
1617								
1618								
1619								
1620								
1621								
1622								
1623								
1624								
1625								
1626								
1627								



Loudon County  
Industrial/Economic Development  
Centre 75 Maintenance Fund 119  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>Indus/Economic Dev - Centre 75</b>					
2			<b>Fund 119</b>					
3	<b>Account</b>		10/20/2014 9:04	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
6	<b>Revenue</b>							
7								
8	<b>44000</b>		<b>Other Local Revenues</b>					
9								
10								
11	44120		Lease/Rentals	15,000		15,000		15,000
12								
13			<b>Total Lease/Rentals</b>	15,000	0	15,000	0	15,000
14								
15								
16								
17	<b>TOTAL LOCAL REVENUES</b>			<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
18								
19	<b>Total Revenues</b>			<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
20								
21								
22								
23								

Loudon County  
Industrial/Economic Development  
Centre 75 Maintenance Fund 119  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>Indus/Economic Dev - Centre 75</b>					
2			<b>Fund 119</b>					
3	<b>Account</b>		10/20/2014 9:04	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
24								
25			<i>Total General Expenditures</i>					
26								
27	58000		<i>Other Operations</i>					
28								
29								
30								
31	58120		Industrial Development					
32	399		Other Contracted Services	7,500		7,500	32,500	40,000
33						0		0
34				0		0		0
35								
36			<b>Total Industrial Development</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>32,500</b>	<b>40,000</b>
37								
38	58900		Miscellaneous					
39	510		Trustee's Commission	300		300		300
40								
41			<b>Total Miscellaneous</b>	<b>300</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>300</b>
42								
43								
44			<b>Total Expenditures</b>	<b>7,800</b>	<b>0</b>	<b>7,800</b>	<b>32,500</b>	<b>40,300</b>
45								
46								
47								
48								



Loudon County  
Industrial/Economic Development  
Centre 75 Maintenance Fund 119  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>Indus/Economic Dev - Centre 75</b>					
2			<b>Fund 119</b>					
3	<b>Account</b>		10/20/2014 9:04	2014-2015	2014-2015	Approved	Proposed	Proposed
4	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
49								
50								
51								
52								
53								
54	Estimated Beginning Fund Balance July 1, 2014			58,540		58,540		58,540
55								
56	Total Revenue			15,000	0	15,000	0	15,000
57								
58	Total Revenue and Transfers In			15,000	0	15,000	0	15,000
59								
60	Total Available Funds			73,540	0	73,540	0	73,540
61								
62	Expenditure Budget			7,800	0	7,800	32,500	40,300
63	Transfers Out			0	0	0	0	0
64								
65	Total Expenditures and Transfer Out			7,800	0	7,800	32,500	40,300
66								
67	Estimated Ending Fund Balance			65,740	0	65,740	(32,500)	33,240
68								
69								
70								

June 30 2014 YE  
Closing

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
5										
6	General Purpose School Revenue									
7										
8	40000		Local Taxes							
9										
10	-0100		<u>County Property Taxes</u>							
11		40110	Current Property Tax	9,759,954	0	9,759,954	0	9,759,954		
12		40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000		
13										
14			<b>Total County Property Taxes</b>	9,964,954	0	9,964,954	0	9,964,954		
15										
16		40125	Bankruptcy	3,000	0	3,000	0	3,000		
17										
18				3,000	0	3,000	0	3,000		
19										
20	-0100		<u>County Property Taxes</u>							
21		40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000		
22		40140	Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			<b>Total County Property Taxes</b>	170,000	0	170,000	0	170,000		
25										
26	-0200		<u>County Local Option Taxes</u>							
27		40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000		
28										
29			<b>Total County Local Option Taxes</b>	3,150,000	0	3,150,000	0	3,150,000		
30										
31	-0300		<u>Statutory Local Taxes</u>							
32		40320	Bank Excise Tax	5,000	0	5,000	0	5,000		
33		40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300		
34										
35			<b>Total Statutory Local Taxes</b>	7,300	0	7,300	0	7,300		
36										
37	<b>Total Local Taxes</b>			13,295,254	0	13,295,254	0	13,295,254		
38										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
39	41000		Licenses and Permits							
40										
41	<del>41100</del>		<u>Licenses</u>							
42		41110	Marriage Licenses	1,200	0	1,200	0	1,200		
43		41140	Cable TV Franchises	0	0	0	0	0		
44										
45			<b>Total Licenses</b>	1,200	0	1,200	0	1,200		
46										
47	<b>Total Licenses and Permits</b>			1,200	0	1,200	0	1,200		
48										
49	43000		Charges for Current Services							
50										
51	<del>43500</del>		<u>Education Charges</u>							
52		43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0		
53		43570	Receipts from Individual Schools	0	0	0	0	0		
54		43581	Community Service Fees-Children	0	0	0	0	0		
55		43583	TBI Criminal Background Fee	0	0	0	0	0		
56										
57			<b>Total Education Charges</b>	0	0	0	0	0		
58										
59	<b>Total Charges for Current Services</b>			0	0	0	0	0		
60										
61	44000		Other Local Revenues							
62										
63	<del>44100</del>		<u>Recurring Items</u>							
64		44110	Investment Income	14,000	0	14,000	0	14,000		
65		44130	Sale of Material and Supplies	0	0	0	0	0		
66		44145	Sale of Recycled Materials	0	0	0	0	0		
67		44146	E-Rate Funding	0	0	0	0	0		
68	44160-RET-DEN		Retirees' Insurance Payments	40,305	0	40,305	0	40,305		
69	44160-RET-LIF		Retirees' Insurance Payments	5,750	0	5,750	0	5,750		
70	44160-RET-VIS		Retirees' Insurance Payments	3,432	0	3,432	0	3,432		
71	44161-COBRA-DEN		Cobra Insurance Payments	0	0	0	0	0		
72		44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000		
73		44170-SANTK	Miscellaneous Refunds - Santek	0	0	0	0	0		
74										
75			<b>Total Recurring Items</b>	65,487	0	65,487	0	65,487		
76										
77	44500		<u>Nonrecurring Items</u>							
78		44530	Sale of Equipment	0	0	0	10,925	0		
79		44570-CSH	Contributions and Gifts	0	0	0	0	0		
80										
81			<b>Total Nonrecurring Items</b>	0	0	0	10,925	0		
82										
83	<b>Total Other Local Revenues</b>			65,487	0	65,487	10,925	65,487		
84										

LCBOE:  
Sale of GBS equipment  
on Govdeals. Expenses  
moved to electricity.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
85	46000		State of Tennessee							
86										
87	46500		State Education Funds							
88	46511		Basic Education Program	19,299,000	0	19,299,000	0	19,299,000		
89	46512-ARRA-BEP		Basic Education Program -ARRA	0	0	0	0	0		
90	46515		Early Childhood Education	794,125	0	794,125	0	794,125		
91	46520		School Food Service	0	0	0	0	0		
92	46550		Driver Education	0	0	0	0	0		
93	46590		Other State Education Funds	0	0	0	0	0		
94	46590-CCLC		Other State Education Funds - CCLC	0	123,000	123,000	0	123,000		
95	46590-FUEL		Fuel Play 60 Grant	0	3,350	3,350	0	3,350		
96	46590-LEAP		Other State Education Funds - LEAPS Grant	0	225,000	225,000	0	225,000		
97	46590-YEI		Other State Education Funds - Youth Empowerment Grant	0	0	0	0	0		
98	46590-CSH		Coordinated School Health	160,000	0	160,000	0	160,000		
99	46590-FRC		Family Resource Center	29,611	0	29,611	0	29,611		
100	46590-IC		Internet Connectivity	0	0	0	0	0		
101	46590-SAFE		Safe Schools	0	22,660	22,660	0	22,660		
102	46590-SIC		Student Industry Certifications	0	3,000	3,000	0	3,000		
103	46590-TECH		Tech Readiness	0	0	0	0	0		
104	46592		Internet Connectivity	0	0	0	0	0		
105	46593		Professional Development	0	0	0	0	0		
106	46595-ARRA-SSMS		SSMS	0	0	0	0	0		
107	46610		Career Ladder Program	138,904	0	138,904	0	138,904		
108	46612		Career Ladder-Extended Contract	75,000	0	75,000	0	75,000		
109	46615-ARRA-EC		Career Ladder-Extended Contract	0	0	0	0	0		
110										
111			Total State Education Funds	20,496,640	377,010	20,873,650	0	20,873,650		
112										
113	46800		Other State Revenues							
114	46840		Alcoholic Beverage Tax	0	0	0	0	0		
115	46850		Mixed Drink Tax	4,500	38,628	43,128	0	43,128		
116	46851		State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000		
117										
118			Total Other State Revenues	1,104,500	38,628	1,143,128	0	1,143,128		
119										
120	Total State of Tennessee			21,601,140	415,638	22,016,778	0	22,016,778		



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
121										
122	46980		Other State Grants	0	0	0	1,330	1,330		
123	46981-SAFE		Safe Schools	0	0	0	0	0		
124	46990		Other State Revenue	0	0	0	0	0		
125										
126			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,330</b>	<b>1,330</b>		
127										
128	47000		<b>Federal Government</b>							
129										
130	47100		<u>Federal Through State</u>							
131	47111		USDA School Lunch Program	0	0	0	0	0		
132	47113		Breakfast	0	0	0	0	0		
133	47114		USDA-Other	0	0	0	0	0		
134	47143		Special Education - Grants to States	0	0	0	45,000	45,000		
135	47145		Special Education - Preschool High Cost	0	0	0	0	0		
136	47590-PEP		Other Federal Through State PEP Grant	0	0	0	0	0		
137	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0		
138										
139			<b>Total Federal Through State</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>45,000</b>		
140										
141	47600		<u>Direct Federal Revenue</u>							
142	47640		ROTC Reimbursement	65,000	0	65,000	0	65,000		
143										
144			<b>Total Direct Federal Revenue</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>		
145										
146	<b>Total Federal Government</b>			<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>45,000</b>	<b>110,000</b>		
147										

LCBOE:  
STS grant received by  
PES. Expenses on line  
#532

LCBOE:  
Received SPED high cost  
funds.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
148	48600		Citizens Groups							
149										
150										
151	48610		Donations	0	0	0	0	0		
152	48610-ABC		Donations - Arts Build Communities	0	0	0	0	0		
153	48610-BIT		Donations - Bridges in Transition	0	0	0	0	0		
154	48610-CAMP		Donations - Camp Bravado	0	0	0	0	0		
155	48610-CHR		Donations - Christmas	0	0	0	0	0		
156	48610-FRC		Donations - FRC	0	0	0	0	0		
157	48610-LCAP		Donations - LCA	0	0	0	0	0		
158	48610-LCEF		Donations - LCEF	0	0	0	0	0		
159	48610-READ		Donations - READ	0	0	0	0	0		
160	48610-RTM		Donations - RTM	0	0	0	0	0		
161	48610-SHOE		Donations - SHOE	0	0	0	0	0		
162	48610-SUP		Donations - SUP	0	0	0	0	0		
163	48610-TOTS		Donations - TOTS	0	0	0	0	0		
164										
165										
166			Total Citizens Groups	0	0	0	0	0		
167										
168	49700		Insurance Recovery	0	0	0	79,700	79,700		
169	49800		Transfer In	0	0	0	0	0		
170										
171										
172	Total Revenues			35,028,081	415,638	35,443,719	136,955	35,569,749		
173										
174			Total Other Source	0	0	0	0	0		
175										
176										
177	Total General Purpose School			35,028,081	415,638	35,443,719	136,955	35,569,749		
178										
179										
180										

LCBOE:  
Insurance recovery for  
PES roof. Expenses  
moved to line# 581



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
181	<b>General Purpose School Expenditures</b>									
182										
183	70000		Education							
184										
185	71000		Instruction							
186										
187	71100		<u>Regular Instruction Program</u>							
188		116	Teachers	13,327,467	0	13,327,467	0	13,327,467		
189		117	Career Ladder Program	83,000	0	83,000	0	83,000		
190		127	Career Ladder Extended Contracts	44,350	0	44,350	0	44,350		
191		128	Homebound Teachers	15,000	0	15,000	0	15,000		
192		163	Educational Assistants	1,065,067	0	1,065,067	0	1,065,067		
193		189	Other Salaries & Wages	0	0	0	0	0		
194		189-OLDSF	Other Salaries & Wages	0	0	0	0	0		
195		195	Certified Substitute Teachers	45,600	0	45,600	0	45,600		
196		195-OLDSF	Certified Substitute Teachers	0	0	0	0	0		
197		198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
198		198-OLDSF	Non-Certified Substitute Teachers	0	0	0	0	0		
199		201	Social Security	911,983	0	911,983	0	911,983		
200		201-OLDSF	Social Security	0	0	0	0	0		
201		204	State Retirement	1,321,196	0	1,321,196	0	1,321,196		
202		204-OLDSF	State Retirement	0	0	0	0	0		
203		205-RET-VIS	Employee and Dependent Insurance	2,231	0	2,231	0	2,231		
204		206	Life Insurance	56,942	0	56,942	0	56,942		
205		206-RET-LIF	Life Insurance	14,000	0	14,000	0	14,000		
206		207	Medical Insurance	2,355,959	0	2,355,959	0	2,355,959		
207		207-RET-MED	Medical Insurance	57,600	0	57,600	0	57,600		
208		208	Dental Insurance	130,942	0	130,942	0	130,942		
209		208-COBRA-DEN	Dental Insurance	0	0	0	0	0		
210		208-RET-DEN	Dental Insurance	26,800	0	26,800	0	26,800		
211		210	Unemployment Compensation	35,000	0	35,000	0	35,000		
212		212	Employer Medicare	213,286	0	213,286	0	213,286		
213		212-OLDSF	Employer Medicare	0	0	0	0	0		

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015**

**LCBOE:**  
Moving to line# 575 to  
cover insurance for LHS  
fieldhouse.



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
249	71200		<u>Special Education Program</u>							
250		116	Teachers	1,397,621	0	1,397,621	0	1,397,621		
251		117	Career Ladder Program	6,700	0	6,700	0	6,700		
252		127	Career Ladder Extended Contracts	0	0	0	0	0		
253		128	Homebound Teachers	23,000	0	23,000	0	23,000		
254		163	Educational Assistants	330,000	0	330,000	0	330,000		
255	163-OLDSF		Educational Assistants	0	0	0	0	0		
256		171	Speech Pathologist	151,928	0	151,928	0	151,928		
257		189	Other Salaries & Wages	20,000	0	20,000	0	20,000		
258		195	Certified Substitute Teachers	5,000	0	5,000	0	5,000		
259		198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
260		201	Social Security	121,535	0	121,535	0	121,535		
261	201-OLDSF		Social Security	0	0	0	0	0		
262		204	State Retirement	176,648	0	176,648	0	176,648		
263	205-RET-VIS		Employee and Dependent Insurance	262	0	262	0	262		
264		206	Life Insurance	8,418	0	8,418	0	8,418		
265	206-RET-LIF		Life Insurance	1,068	0	1,068	0	1,068		
266		207	Medical Insurance	335,000	0	335,000	0	335,000		
267	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
268		208	Dental Insurance	17,000	0	17,000	0	17,000		
269	208-RET-DEN		Dental Insurance	2,535	0	2,535	0	2,535		
270		212	Employer Medicare	28,424	0	28,424	0	28,424		
271	212-OLDSF		Employer Medicare	0	0	0	0	0		
272		310	Contracts with Other Public Agencies	0	0	0	0	0		
273		399	Other Contracted Services	130,000	0	130,000	0	130,000		
274	399-OLDSF		Other Contracted Services	0	0	0	0	0		
275		429	Instructional Supplies	30,000	0	30,000	5,700	35,700		
276	429-OLDSF		Instructional Supplies	0	0	0	0	0		
277		725	Special Education Equipment	17,683	0	17,683	0	17,683		
278	725-FY14		Special Education Equipment	0	0	0	27,300	27,300		
279										
280			<b>Total Special Instruction Program</b>	<b>2,832,422</b>	<b>0</b>	<b>2,832,422</b>	<b>33,000</b>	<b>2,865,422</b>		
281										

LCBOE:  
Expenses from SPED  
high cost funds.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
282	71300		<u>Vocational Education Program</u>							
283	116		Teachers	645,514	0	645,514	0	645,514		
284	117		Career Ladder Program	6,000	0	6,000	0	6,000		
285	127		Career Ladder Extended Contracts	0	0	0	0	0		
286	163		Educational Assistants	19,229	0	19,229	0	19,229		
287	189		Other Salary & Wages	0	1,200	1,200	0	1,200		
288	195		Certified Substitute Teachers	5,700	0	5,700	0	5,700		
289	198		Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
290	201		Social Security	42,559	0	42,559	0	42,559		
291	204		State Retirement	60,766	0	60,766	0	60,766		
292	205-RET-VIS		Employee and Dependent Insurance	60	0	60	0	60		
293	206		Life Insurance	2,500	0	2,500	0	2,500		
294	206-RET-LIF		Life Insurance	180	0	180	0	180		
295	207		Medical Insurance	118,800	0	118,800	0	118,800		
296	208		Dental Insurance	5,579	0	5,579	0	5,579		
297	212		Employer Medicare	9,953	0	9,953	0	9,953		
298	336		Maintenance and Repair Services-Equipment	6,300	(1,200)	5,100	0	5,100		
299	355		Travel	4,000	0	4,000	0	4,000		
300	425		Gasoline	200	0	200	0	200		
301	429		Instructional Supplies	75,886	0	75,886	0	75,886		
302	599		Other Supplies	0	3,000	3,000	0	3,000		
303	790		Other Equipment	40,000	0	40,000	0	40,000		
304										
305			<b>Total Vocational Education Program</b>	<b>1,053,226</b>	<b>3,000</b>	<b>1,056,226</b>	<b>0</b>	<b>1,056,226</b>		
306										
307										
308	<b>Total Instruction</b>			<b>24,360,999</b>	<b>41,628</b>	<b>24,402,627</b>	<b>32,366</b>	<b>24,434,993</b>		
309										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
310	72000		Support Services							
311										
312	72120		Health Services							
313		131	Medical Personnel	191,455	0	191,455	0	191,455		
314		201	Social Security	11,870	0	11,870	0	11,870		
315		204	State Retirement	18,609	0	18,609	0	18,609		
316		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
317		206	Life Insurance	1,474	0	1,474	0	1,474		
318		206-RET-LIF	Life Insurance	200	0	200	0	200		
319		207	Medical Insurance	43,000	0	43,000	0	43,000		
320		208	Dental Insurance	2,200	0	2,200	0	2,200		
321		208-RET-DEN	Dental Insurance	388	0	388	0	388		
322		212	Employer Medicare	2,776	0	2,776	0	2,776		
323		355	Travel	500	0	500	0	500		
324		399	Other Contracted Services	2,000	0	2,000	0	2,000		
325		413	Drugs and Medical Supplies	6,000	0	6,000	0	6,000		
326		435	Office Supplies	1,000	0	1,000	0	1,000		
327		524	In-Service/Staff Development	500	0	500	0	500		
328		599	Other Charges	0	0	0	0	0		
329										
330			Total Health Services	282,068	0	282,068	0	282,068		
331										

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
332	72130		<u>Other Student Support</u>							
333	117		Career Ladder Program	4,000	0	4,000	0	4,000		
334	123		Guidance Personnel	648,895	0	648,895	0	648,895		
335	127		Career Ladder Extended Contracts	5,000	0	5,000	0	5,000		
336	162		Clerical Personnel	131,360	0	131,360	0	131,360		
337	201		Social Security	48,934	0	48,934	0	48,934		
338	204		State Retirement	72,242	0	72,242	0	72,242		
339	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
340	206		Life Insurance	3,351	0	3,351	0	3,351		
341	206-RET-LIF		Life Insurance	400	0	400	0	400		
342	207		Medical Insurance	117,710	0	117,710	0	117,710		
343	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800		
344	208		Dental Insurance	6,090	0	6,090	0	6,090		
345	208-REF-DEN		Dental Insurance	387	0	387	0	387		
346	212		Employer Medicare	11,444	0	11,444	0	11,444		
347	307-SAFE		Communications	0	0	0	0	0		
348	309		Contracts with Government Agencies	0	0	0	0	0		
349	322		Evaluation and Testing	20,000	0	20,000	0	20,000		
350	399		Other Contracted Services	0	0	0	0	0		
351	499		Other Supplies and Materials	0	0	0	0	0		
352	599		Other Charges	0	0	0	0	0		
353	790-SAFE		Other Equipment	0	22,660	22,660	0	22,660		
354										
355			<b>Total Other Student Support</b>	<b>1,071,709</b>	<b>22,660</b>	<b>1,094,369</b>	<b>0</b>	<b>1,094,369</b>		
356										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
357	72210		<u>Regular Instruction Program</u>							
358		105	Supervisor/Director	211,292	0	211,292	0	211,292		
359		117	Career Ladder Program	7,000	0	7,000	0	7,000		
360		127	Career Ladder Extended Contracts	3,000	0	3,000	0	3,000		
361		129	Librarians	458,640	0	458,640	0	458,640		
362		161	Secretary (s)	264,215	0	264,215	0	264,215		
365		201	Social Security	58,537	0	58,537	0	58,537		
367		204	State Retirement	87,148	0	87,148	0	87,148		
369		205-RET-VIS	Employee and Dependent Insurance	250	0	250	0	250		
370		206	Life Insurance	4,248	0	4,248	0	4,248		
371		206-RET-LIF	Life Insurance	1,600	0	1,600	0	1,600		
372		207	Medical Insurance	169,400	0	169,400	0	169,400		
373		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
374		208	Dental Insurance	7,982	0	7,982	0	7,982		
375		208-REF-DEN	Dental Insurance	2,185	0	2,185	0	2,185		
376		212	Employer Medicare	13,690	0	13,690	0	13,690		
378		355	Travel	14,500	0	14,500	0	14,500		
380		432	Library Books/Media	0	0	0	0	0		
381		432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768		
382		432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697		
383		432-GBS	Library Books/Media - Greenback School	8,448	0	8,448	0	8,448		
384		432-HPS	Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659		
385		432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606		
386		432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536		
387		432-NMS	Library Books/Media - North Middle School	10,496	0	10,496	0	10,496		
388		432-PES	Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526		
389		432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500		
390		435	Office Supplies	0	0	0	0	0		
391		499	Other Supplies and Materials	0	0	0	0	0		
392		524	In-Service/Staff Development	2,000	0	2,000	0	2,000		
394		524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500		
395		524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300		
396		524-GBS	In-Service/Staff Development - Greenback School	6,300	0	6,300	0	6,300		
397		524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900		
398		524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000		
399		524-LHS	In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100		
400		524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750		
401		524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400		
402		524-SES	In-Service/Staff Development - Steekee Elementary School	3,600	0	3,600	0	3,600		
403		599	Other Charges	0	0	0	0	0		
404		790	Other Equipment	0	0	0	0	0		
405										
406			<b>Total Regular Instruction Program</b>	<b>1,420,573</b>	<b>0</b>	<b>1,420,573</b>	<b>0</b>	<b>1,420,573</b>		
407										

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
408										
409										
410	72220		<i>Special Education Program</i>							
411	105		Supervisor/Director	24,765	0	24,765	0	24,765		
412	117		Career Ladder Program	4,000	0	4,000	0	4,000		
413	124		Psychological Personnel	193,929	0	193,929	0	193,929		
414	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
415	171		Speech Pathologist	51,882	0	51,882	0	51,882		
416	201		Social Security	17,156	0	17,156	0	17,156		
417	204		State Retirement	25,183	0	25,183	0	25,183		
418	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
419	206		Life Insurance	1,200	0	1,200		1,200		
420	206-RET-LIF		Life Insurance	200	0	200		200		
421	207		Medical Insurance	41,848	0	41,848		41,848		
422	207-RET-MED		Medical Insurance	1,800	0	1,800		1,800		
423	208		Dental Insurance	2,200	0	2,200	0	2,200		
424	208-REF-DEN		Dental Insurance	388	0	388	0	388		
425	212		Employer Medicare	4,013	0	4,013	0	4,013		
426	355		Travel	10,000	0	10,000	12,000	22,000		
427	355-OLDSF		Travel	0	0	0	0	0		
428	524		In-Service/Staff Development	0	0	0	0	0		
429										
430			<b>Total Special Education Program</b>	<b>382,660</b>	<b>0</b>	<b>382,660</b>	<b>12,000</b>	<b>394,660</b>		
431										

LCBOE:  
Expenses from SPED  
high cost funds.



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
432	72230		<u>Vocational Education Program</u>							
433		105	Supervisor/Director	71,001	0	71,001	0	71,001		
434		162	Clerical Personnel	37,673	0	37,673	0	37,673		
435		189	Other Salaries & Wages	0	0	0	0	0		
436		201	Social Security	6,705	0	6,705	0	6,705		
437		204	State Retirement	10,080	0	10,080	0	10,080		
438		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
439		206	Life Insurance	448	0	448	0	448		
440		206-RET-LIF	Life Insurance	200	0	200	0	200		
441		207	Medical Insurance	13,175	0	13,175	0	13,175		
442		207-RET-MED	Medical Insurance	1,800	0	1,800	0	1,800		
443		208	Dental Insurance	758	0	758	0	758		
444		208-REF-DEN	Dental Insurance	387	0	387	0	387		
445		212	Employer Medicare	1,576	0	1,576	0	1,576		
446		355	Travel	4,000	0	4,000	0	4,000		
447		524	In-Service/Staff Development	1,000	0	1,000	0	1,000		
448										
449			Total Vocational Education Program	148,899	0	148,899	0	148,899		
450										
451	72310		<u>Board of Education</u>							
452		191	Board and Committee Members Fees	36,240	0	36,240	0	36,240		
453		201	Social Security	2,247	0	2,247	0	2,247		
454		204	State Retirement	3,523	0	3,523	0	3,523		
455		206	Life Insurance	1,172	0	1,172	0	1,172		
456		208	Dental Insurance	1,710	0	1,710	0	1,710		
457		212	Employer Medicare	525	0	525	0	525		
458		305	Audit Services	12,000	0	12,000	0	12,000		
459		320	Dues and Memberships	0	0	0	0	0		
460		331	Legal Services	15,000	0	15,000	0	15,000		
461		355	Travel	26,000	0	26,000	0	26,000		
462		506	Liability Insurance	28,468	0	28,468	0	28,468		
463		508	Premium on Corporate Surety Bonds	200	0	200	0	200		
464		509	Refunds	0	0	0	0	0		
465		510	Trustee's Commission	300,000	0	300,000	0	300,000		
466		513	Workman's Compensation Insurance	199,785	0	199,785	0	199,785		
467		590	Transfer to Other Funds	0	0	0	0	0		
468		599	Other Charges	0	0	0	0	0		
469		599 - SETTLE	Other Charges	0	0	0	25,000	25,000		
470										
471			Total Board of Education	626,870	0	626,870	25,000	651,870		
472										

LCBOE:  
Taking from fund  
balance to pay for  
wage settlement.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
473	72320		<i>Office of the Superintendent</i>							
474		101	County Official/Administrative Office	122,000	0	122,000	0	122,000		
475		117	Career Ladder Program	1,000	0	1,000	0	1,000		
476		161	Secretary (s)	37,203	0	37,203	0	37,203		
477		201	Social Security	9,933	0	9,933	0	9,933		
478		204	State Retirement	14,735	0	14,735	0	14,735		
479		205-RET-VIS	Employee and Dependent Insurance	96	0	96	0	96		
480		206	Life Insurance	1,000	0	1,000	0	1,000		
481		206-RET-LIF	Life Insurance	120	0	120	0	120		
482		207	Medical Insurance	17,540	0	17,540	0	17,540		
483		208	Dental Insurance	1,320	0	1,320	0	1,320		
484		208-REF-DEN	Dental Insurance	388	0	388	0	388		
485		212	Employer Medicare	2,323	0	2,323	0	2,323		
486		302	Advertising	1,000	0	1,000	0	1,000		
487		307	Communication	27,000	0	27,000	0	27,000		
488		316	Contributions	0	0	0	0	0		
489		320	Dues & Memberships	14,000	0	14,000	0	14,000		
490		330	Operating Lease Payments	1,500	0	1,500	0	1,500		
491		348	Postal Charges	2,500	0	2,500	0	2,500		
492		355	Travel	13,000	0	13,000	0	13,000		
493		399	Other Contracted Services	45,000	0	45,000	0	45,000		
494		435	Office Supplies	8,000	0	8,000	0	8,000		
495		437	Periodicals	0	0	0	0	0		
496		599	Other Charges	1,000	0	1,000	0	1,000		
497		599-LHS	Other Charges - Loudon High School	0	0	0	0	0		
498		599-PES	Other Charges - Philadelphia School	0	0	0	0	0		
499		701	Administration Equipment	0	0	0	0	0		
500										
501			<b>Total Office of the Superintendent</b>	<b>320,658</b>	<b>0</b>	<b>320,658</b>	<b>0</b>	<b>320,658</b>		
502										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		<b>10/17/2014 15:51</b>	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
503	72410		<u>Office of the Principal</u>							
504		104	Principals	683,588	0	683,588	0	683,588		
505		117	Career Ladder Program	6,500	0	6,500	0	6,500		
506		127	Career Ladder Extended Contracts	7,000	0	7,000	0	7,000		
507		201	Social Security	43,219	0	43,219	0	43,219		
508		204	State Retirement	63,017	0	63,017	0	63,017		
509		205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182		
510		206	Life Insurance	1,693	0	1,693	0	1,693		
511		206-RET-LIF	Life Insurance	1,045	0	1,045	0	1,045		
512		207	Medical Insurance	90,722	0	90,722	0	90,722		
513		207-RET-MED	Medical Insurance	3,600	0	3,600	0	3,600		
514		208	Dental Insurance	4,324	0	4,324	0	4,324		
515		208-REF-DEN	Dental Insurance	2,845	0	2,845	0	2,845		
516		212	Employer Medicare	10,108	0	10,108	0	10,108		
517		307	Communication	47,420	0	47,420	0	47,420		
518		348	Postage	5,000	0	5,000	0	5,000		
519		399-FLM	Other Contracted Services- Fort Loudoun Middle School	250	0	250	(250)	0		
520		399-GBS	Other Contracted Services - Greenback School	4,250	0	4,250	(1,950)	2,300		
521		399-LHS	Other Contracted Services - Loudon High School	4,000	0	4,000	(1,900)	2,100		
522		399-NMS	Other Contracted Services - North Middle School	250	0	250	(250)	0		
523		399-PES	Other Contracted Services - Philadelphia School	250	0	250	(250)	0		
524		451-GBS	Uniforms	0	0	0	2,300	2,300		
525		451-LHS	Uniforms	0	0	0	2,300	2,300		
526		499-NMS	Other Materials	0	0	0	0	0		
527		599-FLM	Other Charges - Fort Loudoun Middle School	500	0	500	0	500		
528		599-GBS	Other Charges - Greenback School	1,000	0	1,000	0	1,000		
529		599-LES	Other Charges - Loudon Elementary	0	0	0	0	0		
530		599-LHS	Other Charges - Loudon High School	1,500	0	1,500	0	1,500		
531		599-NMS	Other Charges - North Middle School	500	0	500	0	500		
532		599-PES	Other Charges - Philadelphia School	500	0	500	1,330	1,830		
533										
534			<b>Total Office of the Principal</b>	<b>983,263</b>	<b>0</b>	<b>983,263</b>	<b>1,330</b>	<b>984,593</b>		
535										
536	72510		<u>Fiscal Services</u>							
537		119	Accountants/Bookkeepers	53,207	0	53,207	0	53,207		
538		201	Social Security	3,299	0	3,299	0	3,299		
539		204	State Retirement	5,172	0	5,172	0	5,172		
540		206	Life Insurance	184	0	184	0	184		
541		206-RET-LIF	Life Insurance	86	0	86	0	86		
542		207	Medical Insurance	6,590	0	6,590	0	6,590		
543		208	Dental Insurance	347	0	347	0	347		
544		212	Employer Medicare	772	0	772	0	772		
545										
546			<b>Total Fiscal Services</b>	<b>69,657</b>	<b>0</b>	<b>69,657</b>	<b>0</b>	<b>69,657</b>		
547										

LCBOE:  
Moving to Line  
#526 & 527 for  
uniforms.

LCBOE:  
STS Grant expenses.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
548	72610		Operation of Plant							
549		166	Custodial Personnel	56,124	0	56,124	0	56,124		
550		189	Other Salaries & Wages	0	0	0	0	0		
551		201	Social Security	3,480	0	3,480	0	3,480		
552		204	State Retirement	5,455	0	5,455	0	5,455		
553		206	Life Insurance	230	0	230	0	230		
554		206-RET-LIF	Life Insurance	840	0	840	0	840		
555		207	Medical Insurance	14,850	0	14,850	0	14,850		
556		208	Dental Insurance	1,213	0	1,213	0	1,213		
557		208-RET-DEN	Dental Insurance	776	0	776	0	776		
558		212	Employer Medicare	814	0	814	0	814		
559		328	Janitorial Services	0	0	0	0	0		
560		399	Other Contracted Services	1,169,107	0	1,169,107	0	1,169,107		
561		399-EES	Other Contracted Services - Eaton Elementary School	0	0	0	0	0		
562		399-FLM	Other Contracted Services- Fort Loudoun Middle School	750	0	750	0	750		
563		399-GBS	Other Contracted Services - Greenback School	4,250	0	4,250	0	4,250		
564		399-HPS	Other Contracted Services- Highland Park Elementary School	0	0	0	0	0		
565		399-LES	Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
566		399-LHS	Other Contracted Services - Loudon High School	4,000	0	4,000	0	4,000		
567		399-NMS	Other Contracted Services - North Middle School	250	0	250	0	250		
568		399-PES	Other Contracted Services - Philadelphia Elementary School	250	0	250	0	250		
569		399-SES	Other Contracted Services - Steekee Elementary School	0	0	0	0	0		
570		410	Custodial Supplies	0	0	0	0	0		
571		415	Electricity	900,000	0	900,000	10,925	910,925		
572		425	Gasoline	1,000	0	1,000	0	1,000		
573		434	Natural Gas	120,000	0	120,000	0	120,000		
574		454	Water and Sewer	100,000	0	100,000	0	100,000		
575		502	Building and Contents Insurance	316,599	0	316,599	634	317,233		
576		599	Other Charges	0	0	0	0	0		
577										
578			Total Operation of Plant	2,699,988	0	2,699,988	11,559	2,711,547		
579										

LCBOE:  
Increased to cover LHS  
field house building  
insurance.



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
580	72620		<u>Maintenance of Plant</u>							
581	335		Maintenance and Repair Services-Building	200,000	0	200,000	79,700	279,700		
582	335-MAINT		Maintenance and Repair Services-Building	0	312,000	312,000	0	312,000		
583	701-ARRA-SAF		Administration Equipment	0	0	0	0	0		
584	790-ARRA-SAF		Other Equipment	0	0	0	0	0		
585										
586			<b>Total Maintenance of Plant</b>	<b>200,000</b>	<b>312,000</b>	<b>512,000</b>	<b>79,700</b>	<b>591,700</b>		
587										
588	72710		<u>Transportation</u>							
589	105		Supervisor/Director	48,690	0	48,690	0	48,690		
590	189		Other Salaries & Wages	0	188	188	0	188		
591	201		Social Security	3,019	12	3,031	0	3,031		
592	204		State Retirement	4,733	19	4,752	0	4,752		
593	206		Life Insurance	188	0	188	0	188		
594	207		Medical Insurance	11,380	0	11,380	0	11,380		
595	208		Dental Insurance	396	0	396	0	396		
596	212		Employer Medicare	706	3	709	0	709		
597	311		Contracts with Other School Systems	0	0	0	0	0		
598	313		Contracts with Parents	15,000	0	15,000	0	15,000		
599	315		Contracts with Vehicle Owners	1,743,320	0	1,743,320	0	1,743,320		
600	327		Freight Expenses	100	0	100	0	100		
601	336		Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000		
602	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
603	348		Postal Charges	100	0	100	0	100		
604	355		Travel	1,750	0	1,750	0	1,750		
605	399		Other Contracted Services	1,200	(222)	978	0	978		
606	435		Office Supplies	2,000	0	2,000	0	2,000		
607	511		Vehicle and Equipment Insurance	0	0	0	0	0		
608	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
609	599		Other Charges	7,985	0	7,985	0	7,985		
610	790		Other Equipment	4,000	0	4,000	0	4,000		
611	790-SAFE		Other Equipment	0	0	0	0	0		
612										
613			<b>Total Transportation</b>	<b>1,856,567</b>	<b>0</b>	<b>1,856,567</b>	<b>0</b>	<b>1,856,567</b>		
614										
615										

LCBOE:  
Expenses from insurance  
recovery.

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		<b>10/17/2014 15:51</b>	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
616										
617										
618	72810		<i>Central &amp; Other (TECH)</i>							
619	105		Supervisor/Director	82,550	0	82,550	0	82,550		
620	117		Career Ladder Program	1,000	0	1,000	0	1,000		
621	120		Computer Programmer	164,729	0	164,729	0	164,729		
622	189		Other Salaries & Wages	0	0	0	0	0		
623	201		Social Security	15,393	0	15,393	0	15,393		
624	204		State Retirement	23,565	0	23,565	0	23,565		
625	206		Life Insurance	961	0	961	0	961		
626	207		Medical Insurance	46,800	0	46,800	0	46,800		
627	208		Dental Insurance	2,142	0	2,142	0	2,142		
628	212		Employer Medicare	3,600	0	3,600	0	3,600		
629	320		Dues & Memberships	0	0	0	0	0		
630	336		Maintenance & Repair Service - Equip.	244,002	20,000	264,002	0	264,002		
631	355		Travel	14,000	0	14,000	0	14,000		
632	399		Other Contracted Services	12,000	0	12,000	0	12,000		
633	499		Other Supplies & Materials	4,000	0	4,000	0	4,000		
634	524		In Service/Staff Development	3,475	0	3,475	0	3,475		
635	599		Other Charges	0	0	0	0	0		
636	709		Data Processing Equipment	50,000	0	50,000	0	50,000		
637	709-IC		Data Processing Equipment - Internet Connectivity	0	0	0	0	0		
638	709-SAFE		Data Processing Equipment - Safe Schools	0	0	0	0	0		
639	790		Other Equipment	100,000	(20,000)	80,000	0	80,000		
640	790-OLDSF		Other Equipment	0	0	0	0	0		
641	790-SAFE		Other Equipment	0	0	0	0	0		
642	790-TECH		Other Equipment	0	0	0	0	0		
643										
644			<b>Total Central &amp; OtherTransportation</b>	<b>768,217</b>	<b>0</b>	<b>768,217</b>	<b>0</b>	<b>768,217</b>		
645										
646										
647			<b>Total Support Services</b>	<b>10,831,129</b>	<b>334,660</b>	<b>11,165,789</b>	<b>129,589</b>	<b>11,295,378</b>		
648										
649	<b>Total Education</b>			<b>35,192,128</b>	<b>376,288</b>	<b>35,568,416</b>	<b>161,955</b>	<b>35,730,371</b>		
650										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		<b>10/17/2014 15:51</b>	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
651										
652	73300		<i>Community Services</i>							
653	105		Supervisor/Director	0	0	0	0	0		
654	105-CSH		Supervisor/Director - CSH Grant	101,878	5,888	107,766	(107,766)	0		
655	105-FRC		Supervisor/Director - FRC Grant	25,229	0	25,229	0	25,229		
656	162		Clerical Personnel	0	0	0	0	0		
657	163-CCLC		Educational Assistants - CCLC Grant	0	90,000	90,000	0	90,000		
658	163-LEAP		Educational Assistants - LEAPS Grant	0	150,000	150,000	0	150,000		
659	189-CCLC		Other Salaries & Wages - CCLC Grant	0	0	0	0	0		
660	189-CSH		Other Salaries & Wages - CSH Grant	0	3,500	3,500	105,098	108,598		
661	201		Social Security	0	0	0	0	0		
662	201-CSH		Social Security - CSH Grant	6,316	365	6,681	548	7,229		
663	201-FRC		Social Security - FRC Grant	1,564	0	1,564	0	1,564		
664	201-CCLC		Social Security - CCLC Grant	0	5,580	5,580	0	5,580		
665	201-LEAP		Social Security - LEAPS Grant	0	9,300	9,300	0	9,300		
666	204		State Retirement	0	0	0	0	0		
667	204-CSH		State Retirement - CSH	9,903	572	10,475	(1,164)	9,311		
668	204-FRC		State Retirement - FRC Grant	2,452	0	2,452	0	2,452		
669	204-CCLC		State Retirement - CCLC	0	8,640	8,640	0	8,640		
670	204-LEAP		State Retirement - LEAPS Grant	0	14,280	14,280	0	14,280		
671	206		Life Insurance	188	0	188	0	188		
672	206-RET-LIF		Life Insurance	216	0	216	0	216		
673	206-CCLC		Life Insurance - CCLC	0	150	150	0	150		
674	206-CSH		Life Insurance - CSH Grant	370	0	370	0	370		
675	206-LEAP		Life Insurance - LEAPS Grant	0	150	150	0	150		
676	207		Medical Insurance	6,500	0	6,500	0	6,500		
677	207-CCLC		Medical Insurance - CCLC	0	6,000	6,000	0	6,000		
678	207-CSH		Medical Insurance - CSH Grant	10,000	0	10,000	0	10,000		
679	207-LEAP		Medical Insurance - LEAPS Grant	0	6,500	6,500	0	6,500		
680	208		Dental Insurance	825	0	825	0	825		
681	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011		
682	208-CCLC		Dental Insurance - CCLC	0	290	290	0	290		
683	208-CSH		Dental Insurance - CSH Grant	380	0	380	0	380		
684	208-LEAP		Dental Insurance - LEAPS Grant	0	300	300	0	300		
685	212		Employer Medicare	0	0	0	0	0		
686	212-CSH		Employer Medicare - CSH	1,477	86	1,563	128	1,691		
687	212-FRC		Employer Medicare - FRC	366	0	366	0	366		
688	212-CCLC		Employer Medicare - CCLC	0	1,305	1,305	0	1,305		
689	212-LEAP		Employer Medicare - LEAPS Grant	0	2,175	2,175	0	2,175		

LCBOE:  
Adjusted CSH  
budget based on  
state approval.

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account Number		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
690	307	Communications		0	0	0	0	0		
691	355	Travel		2,000	0	2,000	0	2,000		
692	355-CCLC	Travel - CCLC		0	500	500	1,000	1,500		
693	355-CSH	Travel - CSH		3,500	4,500	8,000	1,000	9,000		
694	355-FRC	Travel - FRC		0	0	0	0	0		
695	355-LEAP	Travel - LEAPS Grant		0	4,000	4,000	0	4,000		
696	399	Other Contracted Services		0	0	0	0	0		
697	399-CCLC	Other Contracted Services - CCLC		0	0	0	0	0		
698	399-CSH	Other Contracted Services - CSH		0	1,200	1,200	0	1,200		
699	399-LEAP	Other Contracted Services - LEAPS Grant		0	0	0	0	0		
700	422	Food Supplies		5,000	0	5,000	0	5,000		
701	422 LEAP	Food Supplies - LEAPS Grant		0	0	0	0	0		
702	429-CSH	Instructional Supplies - CSH		0	0	0	0	0		
703	499	Other Supplies and Materials		4,750	0	4,750	0	4,750		
704	499-CSH	Other Supplies and Materials		22,176	(14,611)	7,565	2,156	9,721		
705	499-CCLC	Other Supplies & Materials - CCLC		0	10,035	10,035	(1,000)	9,035		
706	499-CHR	Other Supplies & Materials - Christmas FRC		0	0	0	0	0		
707	499-FUEL	Other Supplies & Materials - Fuel Play 60		0	3,350	3,350	0	3,350		
708	499-LCAP	Other Supplies & Materials - LCA		0	0	0	0	0		
709	499-LEAP	Other Supplies & Materials - LEAPS Grant		0	38,295	38,295	0	38,295		
710	499-READ	Other Supplies & Materials - READ		0	0	0	0	0		
711	499-RTM	Other Supplies & Materials - RTM		0	0	0	0	0		
712	499-SHOE	Other Supplies & Materials - SHOE		0	0	0	0	0		
713	499-SUP	Other Supplies & Materials - SUP		0	0	0	0	0		
714	499-TOTS	Other Supplies & Materials - TOTS FRC		0	0	0	0	0		
715	499-WAL	Other Supplies & Materials - WAL		0	0	0	0	0		
716	524-CCLC	In Service/Staff Development - CCLC		0	500	500	0	500		
717	524-CSH	In Service/Staff Development - CSH		4,000	(1,500)	2,500	0	2,500		
718	524-LEAP	In Service/Staff Development - LEAPS Grant		0	0	0	0	0		
719	790	Other Equipment		2,300	0	2,300	0	2,300		
720	790-LEAP	Other Equipment - LEAPS Grant		0	0	0	0	0		
721										
722		Total Community Services		212,401	351,350	563,751	0	563,751		
723										

LCBOE:  
Moving to CCLC travel.



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
724	73400		<u>Early Childhood Education</u>							
725		116	Teachers	340,000	6,794	346,794	0	346,794		
726		163	Educational Assistants	167,126	(28,088)	139,038	0	139,038		
727		195	Certified Substitute Teachers	3,000	0	3,000	0	3,000		
728		198	Non-certified substitute Teachers	7,000	0	7,000	0	7,000		
729		201	Social Security	30,000	156	30,156	0	30,156		
730		204	State Retirement	44,201	1,713	45,914	0	45,914		
731		206	Life Insurance	3,200	(368)	2,832	0	2,832		
732		206-RET-LIF	Life Insurance	335	0	335	0	335		
733		207	Medical Insurance	94,182	13,331	107,513	0	107,513		
734		208	Dental Insurance	4,680	(396)	4,284	0	4,284		
735		208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011		
736		212	Employer Medicare	7,000	53	7,053	0	7,053		
737		311-HHA	Contracts with Other School Systems	88,236	0	88,236	0	88,236		
738		429	Instructional Supplies	0	6,071	6,071	(2,071)	4,000		
739		499	Other Supplies & Materials	4,000	(4,000)	0	0	0		
740		524	In-Service/Staff Development	1,000	0	1,000	2,071	3,071		
741		599	Other Charges	500	(500)	0	0	0		
742		790	Other Equipment	0	5,234	5,234	0	5,234		
743										
744			<b>Total Early Childhood Education</b>	<b>795,471</b>	<b>0</b>	<b>795,471</b>	<b>0</b>	<b>795,471</b>		
745										
746	76000		<b>Capital Outlay</b>							
747										
748	76100		<u>Regular Capital Outlay</u>							
749		706	Building Construction	0	0	0	0	0		
750										
751			<b>Total Regular Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
752										
753										
754										
755										

LCBOE:  
Moving funds to  
professional  
development.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account Number</b>		10/17/2014 15:51	2014-2015	2014-2015	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
756										
757	80000		Debt Service							
758										
759	82130		Principal							
760		601	Principal On Bonds	0	0	0	0	0		
761		602	Principal on Notes	0	0	0	0	0		
762										
763				0	0	0	0	0		
764	82300		Other Debt Service							
765										
766	82330		Education							
767		699	Other Debt Service	0	0	0	0	0		
768										
769			Total Education Debt Service	0	0	0	0	0		
770										
771										
772	80000		Total Education Debt Service	0	0	0	0	0		
773										
774	90000		Capital Projects							
775										
776	99100									
777		590	Transfer out	0	0	0	0	0		
778										
779			Total Expenditures	36,200,000	727,638	36,927,638	161,955	37,089,593		
780										
781			Total Other Uses	0	0	0	0	0		
782										
783	Total General Purpose School			36,200,000	727,638	36,927,638	161,955	37,089,593		
784										
785										
786										
787	Beginning Fund Balance (Audited)			7,413,632	0	7,413,632	0	7,413,632		
788										
789										
790	Total Revenue			35,028,081	415,638	35,443,719	136,955	35,580,674		
791										
792										
793	Total Available Funds			42,441,713	415,638	42,857,351	136,955	42,994,306		
794										
795										
796	Total Expenditures			36,200,000	727,638	36,927,638	161,955	37,089,593		
797										
798										
799	Estimated Ending Fund Balance			6,241,713	(312,000)	5,929,713	(25,000)	5,904,713		



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

A	B	C	D	E	F	G	H	I
1		<b>Federal Fund 142</b>						
2	<b>Account Number</b>	10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
5	<b>Federal Funds School</b>							
6								
7	<b>Sub Fund</b>	010 - Consolidated Administration Revenue						
8								
9	47100	<u>Federal Through State</u>						
10	47141	Title I Grants to Local Educ Agencies	96,306.09	568.42	96,874.51	6,633.66	103,508.17	LCBOE: Adjusted budget based on final allocation.
11								
12	47189	Eisenhower Prof Development State Grants	404.00	0.00	404.00	0.00	404.00	
13								
14	47146	Title II English Language Acquisition Grants	10,000.00	0.00	10,000.00	5,000.00	15,000.00	
15								
16								
17	49000	<u>Other Revenue Sources</u>						
18	49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
19								
20		<b>Total Other Revenue</b>	106,710.09	568.42	107,278.51	11,633.66	118,912.17	
21								
22	<b>Sub Fund</b>	010 - Consolidated Administration Expenses						
23								
24	72210							
25	105	Supervisory/Director	56,385.00	0.00	56,385.00	1,400.00	57,785.00	
26	161	Secretary(s)	16,646.00	0.00	16,646.00	0.00	16,646.00	
27	201	Social Security	4,527.95	0.00	4,527.95	86.80	4,614.75	
28	204	State Retirement	6,715.19	0.00	6,715.19	126.56	6,841.75	
29	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	
30	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	
31	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	
32	212	Employer Medicare	1,031.95	0.00	1,031.95	20.30	1,052.25	
33	355	Travel	10,202.00	568.42	10,770.42	6,000.00	16,770.42	
34	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	1,000.00	
35	524	In Service/Staff Development	10,202.00	0.00	10,202.00	4,000.00	14,202.00	
36	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
37								
38								
39		<b>Total Expenditures Consolidated Administration</b>	106,710.09	568.42	107,278.51	11,633.66	118,912.17	
40								
41		<b>Beginning Fund Balance</b>	0.00	0.00	0.00	0.00	0.00	
42								
43		<b>Revenues</b>	106,710.09	568.42	107,278.51	11,633.66	118,912.17	
44								
45		<b>Expenditures</b>	106,710.09	568.42	107,278.51	11,633.66	118,912.17	
46								
47		<b>Ending Fund Balance</b>	0.00	0.00	0.00	0.00	0.00	
48								

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/17/2014 16:33	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
49	<b>Sub Fund</b>		<b>109 - Title I Revenue</b>						
50									
51	<b>47000</b>		<b>Federal Government</b>						
52									
53	<b>47100</b>		<i>Federal Through State</i>						
54	47141		Title I Grants to Local Educ Agencies	768,644.91	(568.42)	768,076.49	1,429.34	769,505.83	LCBOE: Adjusted budget based on final allocation & carryover.
55									
56	47141-CAR14		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	182,631.11	182,631.11	
57									
58			<b>Total Federal Through State</b>	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
59									
60			<b>Total Federal Government</b>	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
61									
62			<b>Total Revenue</b>	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
63									
64			<b>Total Other Sources</b>	0.00	0.00	0.00	0.00	0.00	
65									
66			<b>Total Title I Revenue</b>	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
67									
68									
69	<b>Sub Fund</b>		<b>109 - Title I Expenses</b>						
70									
71	<b>70000</b>		<b>Education</b>						
72	<b>71000</b>		<b>Instruction</b>						
73									
74	<b>71100</b>		<i>Regular Instruction Program</i>						
75	116		Teachers	384,812.00	0.00	384,812.00	0.00	384,812.00	
76	163		Educational Assistants	63,412.38	0.00	63,412.38	7,132.62	70,545.00	
77	189		Other Salaries & Wages	0.00	0.00	0.00	22,000.00	22,000.00	
78	195		Certified Substitute Teachers	5,000.00	0.00	5,000.00	5,000.00	10,000.00	
79	198		Non-certified Substitute Teachers	5,815.00	0.00	5,815.00	5,085.00	10,900.00	
80	201		Social Security	26,438.48	0.00	26,438.48	1,989.27	28,427.75	
81	204		State Retirement	34,428.85	0.00	34,428.85	1,988.80	36,417.65	
82	206		Life Insurance	2,500.00	0.00	2,500.00	0.00	2,500.00	
83	207		Medical Insurance	68,500.00	0.00	68,500.00	0.00	68,500.00	
84	208		Dental Insurance	4,000.00	0.00	4,000.00	0.00	4,000.00	
85	212		Employer Medicare	6,183.19	0.00	6,183.19	465.23	6,648.42	
86	429		Instructional Supplies	5,000.00	0.00	5,000.00	24,840.91	29,840.91	
87	722		Regular Instruction Equipment	19,135.20	0.00	19,135.20	80,000.00	99,135.20	
88									
89			<b>Total Regular Instruction Program</b>	625,225.10	0.00	625,225.10	148,501.83	773,726.93	
90									
91									



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/17/2014 16:33	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
92	<b>Sub Fund</b>		<b>109 - Title I</b>						
93									
94	<b>70000</b>		<b>Education</b>						
95	<b>72000</b>		<b>Support Services</b>						
96									
97	<b>72130</b>		<u><b>Other Student Support</b></u>						
98	189		Other Salaries & Wages	17,774.19	0.00	17,774.19	0.00	17,774.19	
99	201		Social Security	1,102.00	0.00	1,102.00	0.00	1,102.00	
100	204		State Retirement	1,727.65	0.00	1,727.65	0.00	1,727.65	
101	212		Employer Medicare	257.73	0.00	257.73	0.00	257.73	
102	348		Postal Charges	0.00	0.00	0.00	0.00	0.00	
103	355		Travel	500.00	0.00	500.00	500.00	1,000.00	
104	599		Other Charges	17,300.00	0.00	17,300.00	162.00	17,462.00	
105									
106			<b>Total Support Services</b>	<b>38,661.57</b>	<b>0.00</b>	<b>38,661.57</b>	<b>662.00</b>	<b>39,323.57</b>	
107									

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
108	Sub Fund	109 - Title I						
109								
110	70000	Education						
111								
112	72000	Instruction						
113								
114	72210	ESEA Title I						
115	105	Supervisor/Director	63,287.80	0.00	63,287.80	0.00	63,287.80	
116	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	
117	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
118	201	Social Security	3,923.85	0.00	3,923.85	0.00	3,923.85	
119	204	State Retirement	5,721.23	0.00	5,721.23	0.00	5,721.23	
120	206	Life Insurance	250.00	0.00	250.00	0.00	250.00	
121	207	Medical Insurance	6,850.00	0.00	6,850.00	0.00	6,850.00	
122	208	Dental Insurance	400.00	0.00	400.00	0.00	400.00	
123	212	Employer Medicare	917.67	0.00	917.67	0.00	917.67	
124	348	Postal Charges	0.00	0.00	0.00	0.00	0.00	
125	355	Travel	5,000.00	(568.42)	4,431.58	20,568.42	25,000.00	
126	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
127	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	1,000.00	
128	524	In-Service/Staff Development	17,407.69	0.00	17,407.69	14,328.20	31,735.89	
129	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
130	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
131								
132		Total ESEA Title I	104,758.24	(568.42)	104,189.82	34,896.62	139,086.44	
133								
134								
135	99100	Transfers Out & Indirect Cost						
136	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
137	590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
138			0.00	0.00	0.00	0.00	0.00	
139								
140								
141		Total Expenditures Title I	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
142								
143		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
144								
145		Revenues	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
146								
147		Expenditures	768,644.91	(568.42)	768,076.49	184,060.45	952,136.94	
148								
149		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
150								
151								



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/17/2014 16:33	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
226									
227									
228	<b>Sub Fund</b>		<b>209 - Title IIA - Teacher Quality Revenue</b>						
229									
230	<b>47000</b>		<b>Federal Government</b>						
231									
232	<del>47100</del>		<del>Federal Through State</del>						
233	47189		Eisenhower Prof Development State Grants	150,002.00	0.00	150,002.00	(4,988.00)	145,014.00	
234									
235	47189-CAR14		Eisenhower Prof Development State Grants	0.00	0.00	0.00	116,841.33	116,841.33	
236									
237			<b>Total Federal Through State</b>	150,002.00	0.00	150,002.00	111,853.33	261,855.33	
238									
239			<b>Total Federal Government</b>	150,002.00	0.00	150,002.00	111,853.33	261,855.33	
240									
241			<b>Total Revenue</b>	150,002.00	0.00	150,002.00	111,853.33	261,855.33	
242									
243			<b>Total Other Sources</b>	0.00	0.00	0.00	0.00	0.00	
244									
245			<b>Total Title IIA - Teacher Quality Revenue</b>	150,002.00	0.00	150,002.00	111,853.33	261,855.33	
246									
247									
248	<b>Sub Fund</b>		<b>209 - Title IIA Teacher Quality Expenses</b>						
249									
250	<b>70000</b>		<b>Education</b>						
251									
252	<b>71000</b>		<b>Instruction</b>						
253									
254	<del>71100</del>		<del>Regular Instruction Program</del>						
255	116		Teachers	0.00	0.00	0.00	0.00	0.00	
256	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
257	195		Certified Subs	3,000.00	0.00	3,000.00	8,000.00	11,000.00	
258	198		Non-Cert Subs	12,000.00	0.00	12,000.00	42,000.00	54,000.00	
259	201		Social Security	930.00	0.00	930.00	3,100.00	4,030.00	
260	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
261	212		Employer Medicare	217.50	0.00	217.50	725.00	942.50	
262	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
263	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
264									
265			<b>Total Regular Instruction Program</b>	16,147.50	0.00	16,147.50	53,825.00	69,972.50	
266									
267									
268	<b>Sub Fund</b>		<b>209 - Title IIA Teacher Quality</b>						
269									
270	<b>70000</b>		<b>Education</b>						
271									
272	<del>72000</del>		<del>Support Services</del>						

LCBOE:  
Adjusted budget  
based on final  
allocation &  
carryover.

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
273									
274	72130		ESEA Title II A						
275	322		Evaluation and Testing	2,000.00	0.00	2,000.00	2,000.00	4,000.00	
276				2,000.00	0.00	2,000.00	2,000.00	4,000.00	



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
277									
278	72210		<u>ESEA Title II A</u>						
279	189		Other Salaries & Wages	76,160.00	0.00	76,160.00	10,000.00	86,160.00	
280	195		Certified Subs	0.00	0.00	0.00	0.00	0.00	
281	198		Non-Cert Subs	0.00	0.00	0.00	0.00	0.00	
282	201		Social Security	4,721.92	0.00	4,721.92	620.00	5,341.92	
283	204		State Retirement	6,884.86	0.00	6,884.86	904.00	7,788.86	
284	206		Life Insurance	177.00	0.00	177.00	0.00	177.00	
285	207		Medical Insurance	6,728.52	0.00	6,728.52	0.00	6,728.52	
286	208		Dental Insurance	347.16	0.00	347.16	0.00	347.16	
287	212		Employer Medicare	1,104.32	0.00	1,104.32	145.00	1,249.32	
288	355		Travel	20,000.00	0.00	20,000.00	0.00	20,000.00	
289	399		Contracted Services	3,000.00	0.00	3,000.00	5,000.00	8,000.00	
290	499		Other Supplies and Materials	2,730.72	0.00	2,730.72	1,359.33	4,090.05	
291	524		In-Service/Staff Development	10,000.00	0.00	10,000.00	38,000.00	48,000.00	
292	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
293				131,854.50	0.00	131,854.50	56,028.33	187,882.83	
294									
295	99100		<u>Transfers Out &amp; Indirect Cost</u>						
296	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
297	590		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
298				0.00	0.00	0.00	0.00	0.00	
299									
300									
301			<b>Total Expenditures II</b>	<b>150,002.00</b>	<b>0.00</b>	<b>150,002.00</b>	<b>111,853.33</b>	<b>261,855.33</b>	
302									
303			<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
304									
305			<b>Revenues</b>	<b>150,002.00</b>	<b>0.00</b>	<b>150,002.00</b>	<b>111,853.33</b>	<b>261,855.33</b>	
306									
307			<b>Expenditures</b>	<b>150,002.00</b>	<b>0.00</b>	<b>150,002.00</b>	<b>111,853.33</b>	<b>261,855.33</b>	
308									
309			<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
356									
357	Sub Fund		309 - Title III Revenue						
358									
359	47000		Federal Government						
360									
361	47100		<u>Federal Through State</u>						
362	47146		Title II English Language Acquisition Grants	19,817.00	0.00	19,817.00	237.90	20,054.90	
363									
364	47146-CAR14		Title II English Language Acquisition Grants	0.00	0.00	0.00	7,845.10	7,845.10	
365									
366			Total Federal Through State	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
367									
368			Total Federal Government	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
369									
370			Total Revenue	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
371									
372			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
373									
374			Total Title III Revenue	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
375									
376									
377	Sub Fund		309 - Title III Expenses						
378									
379	70000		Education						
380									
381	71000		Instruction						
382									
383	71100		<u>Regular Instruction Program</u>						
384	163		Educational Assistants	0.00	0.00	0.00	0.00	0.00	
385	195		Certified Subs	300.00	0.00	300.00	0.00	300.00	
386	198		Non-Cert Subs	800.00	0.00	800.00	0.00	800.00	
387	201		Social Security	68.20	0.00	68.20	0.00	68.20	
388	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
389	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
390	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
391	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
392	212		Employer Medicare	15.95	0.00	15.95	0.00	15.95	
393	429		Instructional Supplies	7,769.33	0.00	7,769.33	0.00	7,769.33	
394	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
395	722		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
396									
397			Total Regular Instruction Program	8,953.48	0.00	8,953.48	0.00	8,953.48	
398									

LCBOE:  
Adjusted budget  
based on final  
allocation &  
carryover.



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
399	Sub Fund		309 Title III						
400									
401	70000		Education						
402									
403	72000		Support Services						
404									
405	72130								
406		355	Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	
407		524	In-Service/Staff Development	2,000.00	0.00	2,000.00	3,500.00	5,500.00	
408		790	Other Equipment	3,863.52	0.00	3,863.52	4,583.00	8,446.52	
409				10,863.52	0.00	10,863.52	8,083.00	18,946.52	
410									
411	72210								
412		355	Travel	0.00	0.00	0.00	0.00	0.00	
413		524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
414		790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
415				0.00	0.00	0.00	0.00	0.00	
416									
417									
418									
419	99100		<i>Transfers Out &amp; Indirect Cost</i>						
420		504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
421		590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
422				0.00	0.00	0.00	0.00	0.00	
423									
424			Total Expenditures Title III	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
425									
426			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
427									
428			Revenues	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
429									
430			Expenditures	19,817.00	0.00	19,817.00	8,083.00	27,900.00	
431									
432			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
658								
659	Sub Fund	909 - IDEA B Revenue						
660								
661	47000	Federal Government						
662								
663	47100	<i>Federal Through State</i>						
664	47143	Special Education Grants to States	883,962.00	0.00	883,962.00	0.00	883,962.00	
665								
666	47143-CAR14	Special Education Grants to States	0.00	0.00	0.00	52,631.91	52,631.91	LCBOE: Carryover added.
667								
668		Total Federal Through State	883,962.00	0.00	883,962.00	52,631.91	936,593.91	
669								
670		Total Federal Government	883,962.00	0.00	883,962.00	0.00	883,962.00	
671								
672		Total Revenue	883,962.00	0.00	883,962.00	52,631.91	936,593.91	
673								
674		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
675								
676		Total IDEA B Revenue	883,962.00	0.00	883,962.00	52,631.91	936,593.91	
677								
678								
679	Sub Fund	909 - IDEA B Expenses						
680								
681	70000	Education						
682								
683	71000	Instruction						
684								
685	71200	<i>Special Education Program</i>						
686	116	Teachers	45,373.00	0.00	45,373.00	0.00	45,373.00	
687	128	Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
688	163	Educational Assistants	391,761.00	0.00	391,761.00	29,189.59	420,950.59	
689	189	Other Salaries & Wages	6,000.00	0.00	6,000.00	(5,000.00)	1,000.00	
690	198	Non-Cert Sub Teachers	0.00	0.00	0.00	0.00	0.00	
691	201	Social Security	27,457.02	0.00	27,457.02	1,458.98	28,916.00	
692	204	State Retirement	45,072.00	0.00	45,072.00	(53.88)	45,018.12	
693	206	Life Insurance	3,660.00	0.00	3,660.00	0.00	3,660.00	
694	207	Medical Insurance	132,776.00	0.00	132,776.00	0.00	132,776.00	
695	208	Dental Insurance	7,100.00	0.00	7,100.00	0.00	7,100.00	
696	212	Employer Medicare	6,425.77	0.00	6,425.77	335.92	6,761.69	
697	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
698	429	Instructional Supplies	5,000.00	0.00	5,000.00	0.00	5,000.00	
699	499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
700								
701		Total Regular Instruction Program	670,624.79	0.00	670,624.79	25,930.61	696,555.40	
702								



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
703	<b>Sub Fund</b>		909 - IDEA B						
704									
705	70000		Education						
706									
707	72000		Support Services						
708									
709	72220		<u>Special Education Program</u>						
710	105		Supervisor/Director	57,785.00	0.00	57,785.00	0.00	57,785.00	
711	161		Secretary	37,673.00	0.00	37,673.00	0.00	37,673.00	
712	189		Other Salaries & Wages	60,635.00	(5,000.00)	55,635.00	5,000.00	60,635.00	
713	201		Social Security	9,678.00	0.00	9,678.00	0.00	9,678.00	
714	204		State Retirement	14,367.00	0.00	14,367.00	0.00	14,367.00	
715	206		Life Insurance	366.00	0.00	366.00	0.00	366.00	
716	207		Medical Insurance	17,808.00	0.00	17,808.00	0.00	17,808.00	
717	208		Dental Insurance	825.00	0.00	825.00	0.00	825.00	
718	212		Employer Medicare	2,264.00	0.00	2,264.00	0.00	2,264.00	
719	355		Travel	2,000.00	0.00	2,000.00	0.00	2,000.00	
720	399		Other Contracted Services	7,936.21	0.00	7,936.21	18,701.30	26,637.51	
721	524		In-Service/Staff Development	2,000.00	5,000.00	7,000.00	3,000.00	10,000.00	
722									
723			<b>Total Special Education Program</b>	213,337.21	0.00	213,337.21	26,701.30	240,038.51	
724									
725	<b>Sub Fund</b>		909 - IDEA B						
726									
727	70000		Education						
728									
729	72000		Support Services						
730									
731	72710		<u>Transportation</u>						
732	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
733	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
734									
735			<b>Total Transportation</b>	0.00	0.00	0.00	0.00	0.00	
736									
737									
738			<b>Total Expenditures 909</b>	883,962.00	0.00	883,962.00	52,631.91	936,593.91	
739									
740			<b>Beginning Fund Balance</b>	0.00	0.00	0.00	0.00	0.00	
741									
742			<b>Revenues</b>	883,962.00	0.00	883,962.00	52,631.91	936,593.91	
743									
744			<b>Expenditures</b>	883,962.00	0.00	883,962.00	52,631.91	936,593.91	
745									
746			<b>Ending Fund Balance</b>	0.00	0.00	0.00	0.00	0.00	
747									

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/17/2014 16:33	<b>2014-2015</b>	<b>2014-2015</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
748									
749	<b>Sub Fund</b>		<b>909 - IDEA B Carryover Revenue</b>						
750									
751	<b>47000</b>		<b>Federal Government</b>						
752									
753	<b>47100</b>		<i>Federal Through State</i>						
754	47143-CAR12		Special Education Grants to States	0.00	0.00	0.00	0.00	0.00	
755									
756			<b>Total Federal Through State</b>	0.00	0.00	0.00	0.00	0.00	
757									
758			<b>Total Federal Government</b>	0.00	0.00	0.00	0.00	0.00	
759									
760			<b>Total Revenue</b>	0.00	0.00	0.00	0.00	0.00	
761									
762			<b>Total Other Sources</b>	0.00	0.00	0.00	0.00	0.00	
763									
764			<b>Total IDEA B Carryover Revenue</b>	0.00	0.00	0.00	0.00	0.00	
765									
766									
767	<b>Sub Fund</b>		<b>909 - IDEA B Carryover Expenses</b>						
768									
769	<b>70000</b>		<b>Education</b>						
770									
771	<b>71000</b>		<b>Instruction</b>						
772									
773	<b>71200</b>		<i>Special Education Program</i>						
774	116-CAR12		Teachers	0.00	0.00	0.00	0.00	0.00	
775	128-CAR12		Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
776	163-CAR12		Educational Assistants	0.00	0.00	0.00	0.00	0.00	
777	189-CAR12		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
778	198-CAR12		Non-Cert Sub Teachers	0.00	0.00	0.00	0.00	0.00	
779	201-CAR12		Social Security	0.00	0.00	0.00	0.00	0.00	
780	204-CAR12		State Retirement	0.00	0.00	0.00	0.00	0.00	
781	206-CAR12		Life Insurance	0.00	0.00	0.00	0.00	0.00	
782	207-CAR12		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
783	208-CAR12		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
784	212-CAR12		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
785	399-CAR12		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
786	429-CAR12		Instructional Supplies	0.00	0.00	0.00	0.00	0.00	
787	499-CAR12		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
788									
789			<b>Total Regular Instruction Program</b>	0.00	0.00	0.00	0.00	0.00	
790									



Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
791	Sub Fund		909 - IDEA B Carryover						
792									
793	70000		Education						
794									
795	72000		Support Services						
796									
797	72220		<u>Special Education Program</u>						
798	105-CAR12		Supervisor/Director	0.00	0.00	0.00	0.00	0.00	
799	161-CAR12		Secretary	0.00	0.00	0.00	0.00	0.00	
800	189-CAR12		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
801	201-CAR12		Social Security	0.00	0.00	0.00	0.00	0.00	
802	204-CAR12		State Retirement	0.00	0.00	0.00	0.00	0.00	
803	206-CAR12		Life Insurance	0.00	0.00	0.00	0.00	0.00	
804	207-CAR12		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
805	208-CAR12		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
806	212-CAR12		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
807	355-CAR12		Travel	0.00	0.00	0.00	0.00	0.00	
808	399-CAR12		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
809	524-CAR12		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
810									
811			Total Special Education Program	0.00	0.00	0.00	0.00	0.00	
812									
813									
814			Total Expenditures 909 Carryover	0.00	0.00	0.00	0.00	0.00	
815									
816			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
817									
818			Revenues	0.00	0.00	0.00	0.00	0.00	
819									
820			Expenditures	0.00	0.00	0.00	0.00	0.00	
821									
822			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
823									

Loudon County Board of Education  
Federal Projects Fund 142  
Fiscal Year Ending June 30, 2015

	A	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	10/17/2014 16:33	2014-2015	2014-2015	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
866								
867	Sub Fund	999 - RESTRICTED FOR CASH FLOW						
868								
869								
870								
871	49000	Other Revenue Sources						
872	49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
873								
874		Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
875								
876								
877		Total Revenue	0.00	0.00	0.00	0.00	0.00	
878								
879								
880		Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
881								
882								
883								
884								
885								
886								
887		Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
888								
889		Fund 142 Total Expenditures	2,008,763.00	41,598.80	2,050,361.80	368,262.35	2,418,624.15	
890								
891		Fund 142 Total Revenues	2,008,763.00	41,598.80	2,050,361.80	368,262.35	2,418,624.15	*
892								
893		Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
894								
895		* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
896								
897								



Loudon County  
Education Capital Projects Fund 177  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 177</b>					
2	<b>Account</b>		10/29/2014 8:39	2014-2015	2014-2015	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	<b>Education Capital Projects</b>							
6								
7	<b>Revenue</b>							
8								
9	<b>Sub Fund</b>	AFT						
10								
11	<b>40000</b>	Local Taxes						
12								
13	<b>40200</b>	<u>County Local Option Taxes</u>						
14								
15	40285	Adequate Facilities/Development Tax	300,000			300,000		300,000
16	40285-PNLTY	Adequate Facilities Tax - Penalty & Interest	0			0		0
17								
18								
19		<b>Total Adequate Facilities/Development Tax</b>	300,000	0		300,000	0	300,000
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30	<b>Total Funds Educational Capital Projects</b>		300,000	0		300,000	0	300,000

Loudon County  
Education Capital Projects Fund 177  
Fiscal Year Ending June 30, 2015

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 177</b>					
2	<b>Account</b>		10/29/2014 8:39	2014-2015	2014-2015	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
31								
32	<b>Capital Funds School Expenditures</b>							
33								
34	<b>Sub Fund</b>		AFT					
35								
36	<b>91300</b>		<b>Education Capital Projects</b>					
37								
38	91300		Education Capital Projects					
39	304		Architects			0		0
40	321		Engineering Services			0		0
41	321		Engineering Services			0		0
42	331-PNLTY		Legal Services			0		0
43	399		Other Contracted Services		0	0	595,000	595,000
44	707		Building Improvements		400,000	400,000		400,000
45								
46			<b>Total Education Capital Projects</b>		400,000	400,000	595,000	995,000
47								
48			<b>Total Education Capital Projects</b>		400,000	400,000	595,000	995,000
49								
50			<b>Total Capital Projects</b>		0	0	0	0
51								
52			<b>Total Capital Projects</b>		400,000	400,000	595,000	995,000
53								
54			<b>Total Expenditures</b>		400,000	400,000	595,000	995,000
55								
56			AFT Unassigned FB at FY 2014 YE					
57	<b>Estimated Beginning Fund Balance</b>			1,349,619		1,349,619		1,349,619
58								
59	<b>Total Revenues</b>			300,000	0	300,000	0	300,000
60								
61	<b>Total Available Funds</b>			1,649,619	0	1,649,619	0	1,649,619
62								
63	<b>Total Expenditures</b>			0	400,000	400,000	595,000	995,000
64								
65	<b>Estimated Ending Fund Balance</b>			1,649,619	(400,000)	1,249,619	(595,000)	654,619
66								
67								

Roof repair at Loudon  
Co Technology Center  
[22Sep\_06Oct2014]

\$595,000  
Asbestos Abatement &  
Demolition of Old  
Greenback School  
[20Oct\_03Nov2014]



LOUDON COUNTY CLERK  
DARLENE M. RUSSELL COUNTY CLERK  
101 MULBERRY ST STE 200  
LOUDON TN 37774  
Telephone 865-458-3314  
Fax 865-458-9891

Notaries to be elected November 03, 2014

CYNTHIA KATZ  
DONNA M LEYDORF  
AMY M MILLSAPS  
JOYCE ANN PHILLIPS

RENE MCGILL  
TERESA WALLACE  
DIANE LEE WILLIAMS  
REBECCA MCGILL WILLIS