LOUDON COUNTY COMMISSION

August 8, 2014 6:00 pm Courthouse Annex

PUBLIC HEARING

A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 6.47 Acres From A-1 (Agriculture-Forestry District) to R-1(Suburban Residential District). Referenced by: Tax Map 44, Parcels 61.27, 61.55, 61.56, 61.57 and 61.58, Located on Friendsville Road, Situated in the 3rd Legislative District.

REGULAR MEETING

- 1. Opening of Meeting, Pledge of Allegiance, Invocation
- 2. Roll Call
- 3. Adoption of the Agenda August 8, 2014
- 4. Reading and Acceptance of Minutes for the June 30, 2014 Commission Meeting.
- 5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.
- 6. Reports of County Officials, Departments and Committees:
 - A. Loudon County Planning and Codes Office, Jim Jenkins
 - 1. Request Consideration of Approval of a Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 6.47 Acres from A-1 (Agriculture-Forestry District) to R-1 (Suburban Residential District). Referenced By: Tax Map 44, Parcels 61.27, 61.55, 61.56, 61.57 and 61.58, Located on Friendsville Road, Situated in the 3rd Legislative District.
 - B. Loudon County Purchasing Director Joan Lovelace
 - 1. Postage Machine Leases.

C. Loudon County Budget Director - Tracy Blair

- Request Consideration of a Recommendation to Approve a Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Loudon County, Tennessee for the Year Beginning July 1, 2014 and Ending June 30, 2015.
- 2. Request Consideration of a Recommendation to Approve a Resolution Fixing the Tax Levy in Loudon County, Tennessee for the Fiscal Year Beginning July 1, 2014.
- 3. Request Consideration of a Recommendation to Approve a Resolution Making Appropriations to Non-Profit Organizations Serving Loudon County, Tennessee for the Year Beginning July 1, 2014 and Ending June 30, 2015.

D. Loudon County Commissioner - David Meers

- 1. Election of Bonds and Notaries
- 7. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.
- 8. Adjournment

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 6.47 ACRES FROM A-1 (AGRICULTURE-FORESTRY DISTRICT) TO R-1 (SUBURBAN RESIDENTIAL DISTRICT). REFERENCED BY: TAX MAP 44, PARCELS 61.27, 61.55, 61.56, 61.57 AND 61.58, LOCATED ON FRIENDSVILLE RD., SITUATED IN THE 3RD LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the <u>Tennessee Code Annotated</u>, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on June 19 whomsistent with the provisions of <u>Tennessee Code Annotated</u>, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the <u>Zoning Map of Loudon County, Tennessee</u> be amended as follows:

Located on Friendsville Rd., situated in the 3rd Legislative District, referenced by Tax Map 44, Parcels 61.27, 61.55, 61.56, 61.57 and 61.58, be rezoned from A-1 (Agriculture-Forestry District) to R-1 (Suburban Residential District) as shown on the attached map; said map being part of this Resolution.

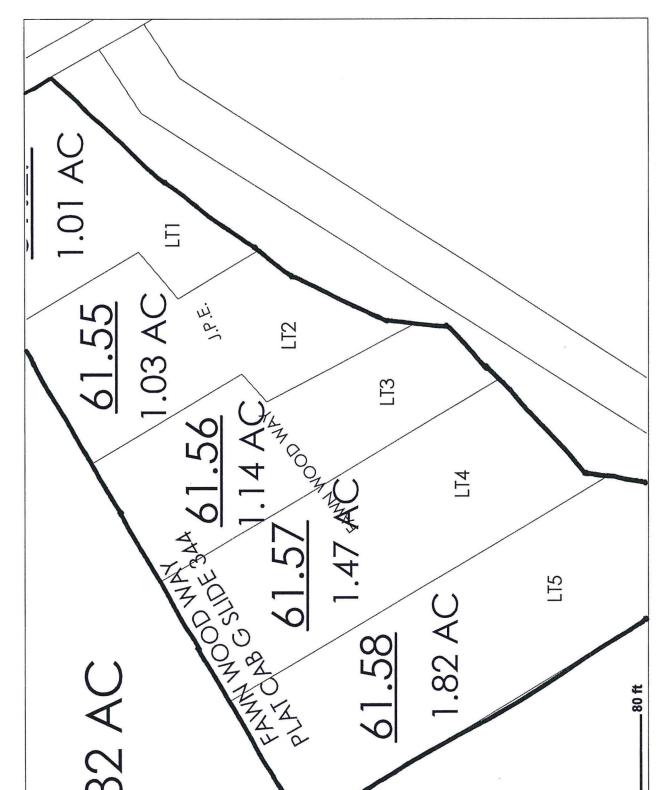
BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST CHAIRMAN	LOUDON COUNTY
	DATE:
APPROVED: LOUDON COUNTY MAYOR	
The votes on the question of approval of this Resolution by	the Planning Commission are as follows:
APPROVED:9	
DISAPPROVED:	
Panela L' Mellew	
ATTEST: SECRETARY LOUDON COUNTY	
REGIONAL PLANNING COMMISSION	
Dated: June 17, 2014	

FILE # [14-06-35-RZ-CO]

RESOLUTION No.

REZONE APPROXIMATELY 6.47 ACRES FROM A-1 (Agriculture- Forestry, DISTRICT) TO R-1 (SUBURBAN RESIDENTIAL DISTRICT). REFERENCED ON TAX MAP 44, PARCELS 61.27, 61.55, 61.56, 61.57 AND 61.58, LOCATED ON FRIENDSVILLE RD. File #14-06-35-RZ-CO





LOUDON COUNTY, TENNESSEE - Friendsville Rd

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONS RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS, AND IS NOT CONCLUSIVE AS TO LOX



LOUDON COUNTY COMMISSION

DRAFT

STATE OF TENNESSEE COUNTY OF LOUDON

NOT APPROVED

June 30, 2014 6:00 PM

State Senator Randy McNally, State Representative Jimmy Matlock, and State Representative Kent McCalfee presented a Special Proclamation to Chairman Roy Bledsoe from Tennessee Governor Bill Haslam's Office in Appreciation for All His Years of Dedicated Service to Loudon County and its People. They also thanked the County Commission and Mayor for the Work they've done for Loudon County.

REGULAR MEETING

(1)
Opening
of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened

in regular session in Loudon, Tennessee on the 30th day of June, 2014.

The Honorable Roy Bledsoe called the meeting to order.

Commissioner Quillen opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.

(2) Roll Call Present were the following Commissioners: Jenkins, Meers, Maples, Quillen,

Franke, Bledsoe, Yarbrough, Harrelson, and Miller: (9)

The following Commissioner was **Absent: Duff: (1)**

Thereupon Chairman Bledsoe announced the presence of a quorum.

Present was the **Honorable Mayor Estelle Herron**.

(3)

Chairman Bledsoe requested that the June 30, 2014 Agenda be adopted.

Agenda Adopted A motion was made by Commissioner Harrelson with second by Commissioner

Yarbrough to adopt the Agenda.

Upon voice vote the motion Passed unanimously.

(4)

Chairman Bledsoe requested that the June 2, 2014 County Commission Meeting

Minutes be approved and accepted.

Minutes for June 2, 2014

Approved

A motion was made by Commissioner Quillen with a second by Commissioner

Franke to approve these minutes.

Upon voice vote the motion Passed unanimously.

(5)

Chairman Bledsoe asked that any visitor wishing to address the Commission

Comments:

regarding items on the planned Agenda come forward.

Agenda Items

No One came forward.

(6)
Five-Year
Payment
In Lieu of Tax
for Project Elvis
Approved

Pat Phillips, Loudon County Economic Development Agency Director, requested consideration and possible action on the following item:

1. Request Consideration of a Recommendation of the Economic Development Agency to Approve a Resolution Authorizing a Five-Year Payment in Lieu of Tax for Project Elvis to Relocate in the SECO Tool Factory at 4700 Industrial Park Drive.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Harrelson** to approve this request.

Upon voice vote the motion Passed unanimously.

Resolution 063014-A

Stephanie Myers, Economic Development Agency Assistant Director, requested consideration of approval of the following item:

(7)
Quit-Claim
Deed to Allow
Sign Replacement
At Sugarlimb
Approved

1. Request Consideration of Approval of the County Initiating a Quit-Claim Deed for the Piece of Land at the Entrance to the Sugarlimb Industrial Park that the Sign Sits On to Allow Replacement of the Sign.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Harrelson** to approve this request.

Upon voice vote the motion Passed unanimously.

Loudon County Purchasing Director, Joan Lovelace, requested consideration of approval of the following item:

(8)
Five-Year
Contract for
Copy Machines
For BOE

Approved

(9)

1. Request Consideration of Approval of a Five (5) Year Contract for Copy Machines for the Board of Education.

A motion was made by Commissioner Franke with a second by Commissioner Miller to approve this funding.

Upon roll call vote the following Commissioners voted Aye: Meers, Maples, Quillen, Franke, Bledsoe, Yarbrough, Harrelson, Miller, and Jenkins: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Loudon County Budget Director, Tracy Blair, Requested Consideration of Approval of the Following Items:

Position of
Juvenile Magistrate/
Judicial
Commissioner
for Loudon County
Approved

1. Request Consideration of Approval of a Recommendation from Legal Counsel to Create the Position of Juvenile Magistrate/Judical Commissioner effective July 1, 2014.

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Meers** to approve this request.

Upon roll call vote the following Commissioners voted Aye: Maples, Quillen, Franke, Bledsoe, Yarbrough, Harrelson, Miller, Jenkins, and Meers: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman declared the motion Passed: (9,0,1)

Resolution 063014-B

(10)
Direction to
County Attorney

Regarding Legal Issue Palmer v.

Loudon County Approved

2. Request Consideration of Approval of a Recommendation by Legal Counsel to Direct the County Attorney Regarding the Legal Issue of Palmer v. Loudon County.

A motion was made by Commissioner Miller with a second by Commissioner Jenkins to "Direct the County Attorney to Oppose All Injunctive Relief at Issue in the Case of of Palmer v. Loudon County".

Upon roll call vote the following Commissioners voted Aye: Quillen, Franke, Bledsoe, Yarbrough, Harrelson, Miller, Jenkins, Meers, and Maples: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman declared the motion **Passed: (9,0,1)**

Resolution 063014-C

(11)
Reconsider
Action Regarding
Crowning
Loudon High
School Football
Field
Approved

3. Request Consideration of Approval of a Recommendation to Reconsider Action at June 2, 2014 Commission Meeting Regarding Crowning the Loudon High School Football Field.

Discussion included **Director Blair** explaining that this reconsideration was necessary to **remove the contingency placed on this project in the previous vote** since the **Purchasing Director** was able to negotiate the project's completion within the time frame required making the contingency unnecessary. The new Budget Item for this Project will be for \$22,000.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Franke** to approve this request.

Upon roll call vote the following Commissioners voted **Aye: Franke, Bledsoe, Yarbrough, Harrelson, Miller, Jenkins, Meers, Maples, and Quillen: (9)**

The following Commissioners voted Nay: (0)

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman declared the motion Passed: (9,0,1)

(12)
Accept
Donations
to Project
Lifesaver

Approved

4. Consideration of a Recommendation to Approve a Resolution to Accept Donations to Project Lifesaver.

A motion was made by **Commissioner Quillen** with a second by **Commissioner Jenkins** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Bledsoe, Yarbrough, Harrelson, Miller, Jenkins, Meers, Maples, Quillen, and Franke: (9)**

The following Commissioners voted Nay: (0)

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman declared the motion **Passed: (9,0,1)**

Resolution 063014-D

(13)
Accept
Donations
to Loudon Co.
Animal Shelter
Approved

5. Consideration of a Recommendation to Approve a Resolution to Accept Donations to Loudon County Animal Shelter.

A **motion** was made by **Commissioner Meers** with a second by **Commissioner Franke** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Yarbrough, Harrelson, Miller, Jenkins, Meers, Maples, Quillen, Franke, and Bledsoe: (9)**

The following Commissioners voted Nay: (0)

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman declared the motion Passed: (9,0,1)

Resolution 063014-E

(14) Accept a

Donation to Loudon Co.

Sheriff's

Reserves

6. Consideration of a Recommendation to Approve a Resolution to Accept a Donation to Loudon County Sheriff's Reserves.

A motion was made by Commissioner Miller with a second by Commissioner

Maples to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Yarbrough, Harrelson,

Miller, Jenkins, Meers, Maples, Quillen, Franke, and Bledsoe: (9)

Approved The following Commissioners voted **Nay: (0)**

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Resolution 063014-F

(15) Fund 101 Approved

- 7. Consideration of a Recommendation to Approve Amendments to the Following Funds:
 - a. County General Fund 101

A motion was made by Commissioner Franke with a second by Commissioner Quillen to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Harrelson, Miller, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, and Yarbrough: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Exhibit 063014-G

(16) Fund 115 Approved b. Public Library Fund 115

A motion was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Miller, Jenkins, Meers,

Maples, Quillen, Franke, Bledsoe, Yarbrough, and Harrelson: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Exhibit 063014-H

(17) Fund 116

Approved

c. Recycling Center Fund 116

A motion was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Yarbrough, Harrelson, and Miller: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Exhibit 063014-I

(18) Fund 141 Approved d. General Purpose School Fund 141

A motion was made by Commissioner Franke with a second by Commissioner Harrelson to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Meers, Maples, Quillen,

Franke, Bledsoe, Yarbrough, Harrelson Miller, and Jenkins: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Exhibit 063014-I

(19)

Fund 142 Approved e. School Federal Projects Fund 142

A motion was made by Commissioner Quillen with a second by Commissioner

Jenkins to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Yarbrough, Harrelson, and Miller: (9)**

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Exhibit 063014-K

(20)

Fund 143

Approved

f. Central Cafeteria Fund 143

A motion was made by **Commissioner Harrelson** with a second by **Commissioner Jenkins** to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Meers, Maples, Quillen,

Franke, Bledsoe, Yarbrough, Harrelson, Miller, and Jenkins: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion Passed: (9,0,1)

Exhibit 063014-L

(21)

Fund 177

Approved

g. Education Capital Projects Fund 177

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Jenkins** to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Maples, Quillen, Franke, Bledsoe, Yarbrough, Harrelson, Miller, Jenkins, and Meers: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was Absent: Duff: (1)

Thereupon the Chairman declared the motion **Passed: (9,0,1)**

Exhibit 063014-M

(22)

Continuing

Budget for

Fiscal Year

Bgn July 1, 2014

Approved

6. Request Consideration of a Recommendation to Approve a Continuing Budget Resolution for the Fiscal Year Beginning July 1, 2014.

A motion was made by **Commissioner Miller** with a second by **Commissioner Meers** to approve this recommendation.

Upon roll call vote the following Commissioners voted Aye: Yarbrough, Harrelson

Miller, Jenkins, Meers, Maples, Quillen, Franke, and Bledsoe: (9)

The following Commissioners voted Nay: (0)

The following Commissioner was **Absent: Duff: (1)**

Thereupon the Chairman declared the motion Passed: (9,0,1)

Resolution 063014-N

(23)

Budget Comm

Mtg Mins and

Summary

Financial

Statements

Distributed

Budget Director, Tracy Blair, requested that records reflect that Budget

Committee Minutes for June 2, 2014 and Financial Statements for the month of

June, 2014 have been distributed.

Exhibits 063014-0&P

(24) Notaries Approved	Loudon County Commissioner, David M Commissioner Maples to approve the fol Catherine Ann Elrod; Ashley Glandon; Ch Nelson; and Anita Faye Wilson. Upon voice vote the motion Passed unani Exhibit 063014-Q	lowing Notaries: arles Jenkins; Sh	Daniel G. Brandfast;
(25) Comments: Non-Agenda Items	Chairman Bledsoe asked that any visitor regarding items not on the Agenda come f Commissioner Meers announced that Ch Marshall of Friday's 4th of July Lion's Ch	orward. airman Bledsoe	would be the Grand
	Chairman Bledsoe asked if there were ar none, he asked for a motion to adjourn.	y further comme	nts and, upon receiving
(26) Adjournment	There being no further business, a motion June 30, 2014 County Commission Meetin	-	
		CHAIRMAN	
	ATTEST:		
	COUNTY CLERK		
		COUNTY MAYOR	R

F ESOLUTION

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF LOUDON COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Loudon County, Tennessee, assembled in regular session on the 8th day of August, 2014, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Loudon County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2014 and ending June 30, 2015 according to the following schedule:

	Budget	Amds to	Amended
101 GENERAL FUND	Request	Budget	Budget
51100 County Commission	143,270		143,270
51210 Board of Equalization	2,500		2,500
51220 Beer Board	4,750		4,750
51240 Other Boards & Committees (Planning/BZA)	5,000		5,000
51300 County Mayor	210,481		210,481
51310 Personnel Office	71,108		71,108
51400 Legal Fees	155,000		155,000
51500 Election Commission	341,228		341,228
51600 Register of Deeds	280,499		280,499
51720 Planning and Codes Enforcement	180,726		180,726
51750 Codes Compliance (Bldg Comm)	238,588		238,588
51760 Geographical Information System	64,936		64,936
51800 County Buildings	1,301,308		1,301,308
51900 Other General Administration	292,228		292,228
52100 Accounting and Budgeting	569,710		569,710
52200 Purchasing	254,029	*	254,029
52300 Property Assessor's Office	415,423		415,423
52400 County Trustee's Office	342,335		342,335
52500 County Clerk's Office	505,572		505,572
52600 Data Processing	156,220		156,220
53100 Circuit Court	373,700		373,700
53300 General Sessions	514,540		514,540
53310 General Sessions Judge	285,083		285,083
53400 Chancery Court	224,246		224,246
53500 Juvenile Court	321,234		321,234
53700 Judicial Commissioners	131,437		131,437
53900 Other Administration of Justice	15,500		15,500
54110 Sheriff's Department	4,325,652		4,325,652
54120 Special Patrol	20,000		20,000
54130 Traffic Control	1,500		1,500
54160 Administration of Sexual Offender	1,800		1,800
54210 Jail	2,015,663		2,015,663

54240 Juvenile Services	32,196		32,196
54320 Rural Fire Protection	180,000		180,000
54410 Homeland Security & Emergency Management	189,254		189,254
54420 Rescue Squad			0
54490 Other Emergency Mgmt (HLS/DOE)	12,500		12,500
54610 County Coroner/Medical Examiner	70,500		70,500
54710 Public Safety Grants (GHSO)			0
54900 Other Public Safety	551,613		551,613
55110 Health Department	88,818		88,818
55120 Rabies and Animal Control	373,808		373,808
55190 Maternal & Child Health Services (Tobacco Grant)	38,103		38,103
55190 Other Local Health Services (DGA)	421,900		421,900
55590 Other Local Welfare Services	121,000		0
56100 Adult Activities	2,500		2,500
56300 Senior Citizens Assistance	207,386		207,386
	25,000		
56700 Parks & Fair Boards			25,000
57100 Agriculture Extension Service	150,248		150,248
57300 Forest Service	40.000		0
57500 Soil Conservation	19,090		19,090
57700 Flood Control	2,000		2,000
57800 Storm Water Management	4,000		4,000
58110 Tourism	115,000		115,000
58120 Economic and Industrial Agencies	171,430		171,430
58130 General Welfare Assistance	5,000		5,000
58300 Veteran's Service	32,053		32,053
58500 Contributions to Other Agencies	62,285		62,285
58600 Employee Benefits	9,000		9,000
58802 Byrne Memorial Justice Grant			0
58900 Miscellaneous	316,500		316,500
82110 General Gov't Principal	41,287		41,287
99400 Transfers to Other Funds	0		0
	_		
Total General Fund	16,886,737	0	16,886,737
112 COURTHOUSE & JAIL MAINTENANCE FUND			
54210 Jail			0
	2.000		
58900 Miscellaneous	2,000		2,000
Total Courthouse & Jail Maintenance Fund	2,000	<u>0</u>	2,000
		_	,
4441 4141 100 401			
114 LAW LIBRARY	4 500		4.500
56500 Libraries	4,500		4,500
58900 Miscellaneous	150		150
Total Law Library Fund	4,650	0	4,650
Total Law Library Fund	4,000	<u>0</u>	<u> </u>

S/F COU S/F COU S/F LEN S/F LOU S/F PHI S/F GRE S/F TEL	JBLIC LIBRARIES 56500 Libraries (County) 58900 Miscellaneous 56500 Libraries (Lenoir City) 56500 Libraries (Loudon) 56500 Libraries (Philadelphia) 56500 Libraries (Greenback) 56500 Libraries (Tellico Village)	267,968 6,500 14,450 14,300 3,595 2,125 15,200		267,968 6,500 14,450 14,300 3,595 2,125 15,200
	Total Public Library Fund	<u>324,138</u>	0	<u>324,138</u>
116 SC	DLID WASTE/SANITATION FUND 55720 Sanitation Education (Litter Grant) 55732 Convenience Center 58900 Miscellaneous 82110 General Gov't Debt	40,600 755,143 10,000 0		40,600 755,143 10,000 0
	Total Solid Waste/Sanitation Fund	805,743	<u>0</u>	805,743
119 IN	DUSTRIAL/ECONOMIC DEVELOPMENT FUND 58120 Industrial Development 58900 Miscellaneous Total Industrial/Economic Development Fund	7,500 300 <u>7,800</u>	<u>0</u>	7,500 300 <u>7,800</u>
122 D	RUG CONTROL FUND			
	54150 Drug Enforcement	143,900		143,900
	Total Drug Control Fund	143,900	<u>0</u>	143,900
128 O	THER SPECIAL REVENUES (FEDERAL DRUG FUND)			
	54150 Drug Enforcement	11,000		11,000
	Total Special Revenue (Federal Drug) Fund	11,000	<u>0</u>	11,000
131 H	GHWAY/PUBLIC WORKS FUND 61000 Administration 62000 Highway and Bridge Maintenance 63100 Equipment Operation and Maintenance 65000 Other Charges 66000 Employee Benefits 68000 Capital Outlay 99100 Transfers Out	764,627 544,432 301,500 172,728 349,482 420,920 90,687		764,627 544,432 301,500 172,728 349,482 420,920 90,687
	Total Highway/Public Works Fund	2,644,376	<u>0</u>	2,644,376

141 GENERAL PURPOSE SCHOOL FUND			
71100 Regular Instruction Program	20,475,351		20,475,351
71200 Special Education Program	2,832,422		2,832,422
71300 Vocational Education Program	1,053,226		1,053,226
72120 Health Services	282,068		282,068
72130 Other Student Support	1,071,709		1,071,709
72100 Other Student Support 72210 Regular Instruction Program	1,420,573		1,420,573
72220 Special Education Program	382,660		382,660
72230 Vocational Education Program	148,899		148,899
72310 Board of Education	626,870		626,870
72320 Office of Superintendent	320,658		320,658
72410 Office of the Principal	983,263		983,263
72410 Office of the Philicipal 72510 Fiscal Services	69,657		69,657
72610 Operation of Plant	2,699,988		2,699,988
72620 Maintenance of Plant	200,000		200,000
			1,856,567
72710 Transportation	1,856,567		
72810 Central and Other	768,217		768,217
73300 Community Services	212,401		212,401
73400 Early Childhood Education	795,471		795,471
Total General Purpose School Fund	36,200,000	<u>0</u>	36,200,000
		<u>0</u>	36,200,000
Total General Purpose School Fund TOTAL BUDGET COMMITTEE RECOMMENDATION	36,200,000 36,200,000	<u>o</u>	36,200,000
		<u>0</u>	36,200,000
		<u>0</u>	36,200,000
TOTAL BUDGET COMMITTEE RECOMMENDATION		<u>0</u>	36,200,000
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS	36,200,000	<u>0</u>	
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program	36,200,000 650,326.08	<u>0</u>	650,326.08
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program	36,200,000 650,326.08 670,624.79	<u>0</u>	650,326.08 670,624.79
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program	36,200,000 650,326.08 670,624.79 47,338.00	<u>0</u>	650,326.08 670,624.79 47,338.00
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72130 Other Student Support	36,200,000 650,326.08 670,624.79 47,338.00 56,861.57	<u>0</u>	650,326.08 670,624.79 47,338.00 56,861.57
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72130 Other Student Support 72210 Regular Instruction Program	36,200,000 650,326.08 670,624.79 47,338.00 56,861.57 354,186.35	<u>0</u>	650,326.08 670,624.79 47,338.00 56,861.57 354,186.35
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72130 Other Student Support 72210 Regular Instruction Program 72220 Special Education Program	36,200,000 650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21	<u>0</u>	650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72130 Other Student Support 72210 Regular Instruction Program 72220 Special Education Program 72230 Vocational Education Program	36,200,000 650,326.08 670,624.79 47,338.00 56,861.57 354,186.35	0	650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21 3,340.00
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72130 Other Student Support 72210 Regular Instruction Program 72220 Special Education Program 72230 Vocational Education Program 72710 Transportation	36,200,000 650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21	<u>0</u>	650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21 3,340.00 0.00
TOTAL BUDGET COMMITTEE RECOMMENDATION 142 SCHOOL FEDERAL PROJECTS 71100 Instruction Program 71200 Special Education Program 71300 Vocational Education Program 72130 Other Student Support 72210 Regular Instruction Program 72220 Special Education Program 72230 Vocational Education Program	36,200,000 650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21	<u>0</u>	650,326.08 670,624.79 47,338.00 56,861.57 354,186.35 226,086.21 3,340.00

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the local Board of Education.

143 CENTRAL CAFETERIA FUND			
73100 Food Service	2,639,090		2,639,090
Total Central Cafeteria Fund	2,639,090	<u>0</u>	2,639,090
* ·			
151 GENERAL DEBT SERVICE FUND			
82110 Principal-General Government Debt Service	1,087,000		1,087,000
82210 Interest- General Government-Debt	287,421		287,421
82310 Other Debt Service	271,920		271,920
Total General Debt Service Fund	1,646,341	<u>0</u>	1,646,341
45C EDUCATION DEDT CEDVICE FUND			
156 EDUCATION DEBT SERVICE FUND	2 740 000		2 740 000
82130 Education Debt Principal	2,740,000		2,740,000
82230 Education Debt Interest	1,784,613		1,784,613
82330 Education Debt Other	130,000		130,000
Total Education Debt Service Fund	4,654,613	<u>0</u>	4,654,613

171	GENERAL	CAPITAL PROJECTS FUND			
S/F 015	58900	Miscellaneous	9,500		9,500
S/F 015	91110	General Administration Projects	291,000		291,000
S/F 015	91120	Administration of Justice Projects	0		0
S/F 015	91130	Public Safety Projects	88,985		88,985
S/F 015	91140	Public Health & Welfare Projects	119,300		119,300
S/F 015	91160	Agricultural & Natural Resources Projects	2,500		2,500
S/F 015	91190	Other General Government Projects	176,900		176,900
S/F 015	91200	Highway and Street Capital Projects	0		0
S/F CAR	91130	Public Safety Projects	159,304		159,304
S/F: CLD	91200	Highway and Street Capital Projects	19,048		19,048
S/F H72	91200	Highway and Street Capital Projects	15,060		15,060
S/F SIM	91200	Highway and Street Capital Projects	17,820		17,820
S/F FLO	99100	Transfers Out			0
		*			0
		Total General Capital Projects Fund	899,417	<u>0</u> .	899,417
			ii.		
176	HIGHWAY	CAPITAL PROJECTS FUND			9.
	91200	Highway and Street Capital Projects	516,932		516,932
					0
		Total Highway Capital Projects Fund	516,932	<u>0</u>	516,932
177	EDUCATION	ON CAPITAL PROJECTS FUND			
	39000	Undesignated Fund Balance	0		0
		Total Education Capital Projects Fund	<u>0</u>	<u>o</u>	<u>0</u>

Loudon County Commission approves receipt of revenue from Adequate Facilities/
Development Tax to Fund 177 Education Capital Projects. Revenue is not appropriated at
the time of FY 2014-2015 budget adoption; therefore, increase in fund balance is hereby
acknowledged. Requests for expenditures will be reviewed and considered for approval as
part of the regular budget amendment process.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collection taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

SECTION 3. BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101 TCA, operate under provisions of Section 8-22-104, TCA, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 4. BE IT FURTHER RESOLVED, that any amendments to the budget, except for amendments to the budget for funds under supervision of the Superintendent of Schools, shall be approved as provided in Section 5-9-407. The Superintendent of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Provided further that only the Loudon County Legislative Body as a whole shall give approval for transfer to or from any line item involving salaries and between Functions. The detailed printout: "Loudon County Fiscal Year 2015 Budget " dated July 1, 2014, is adopted by reference for line item details."

SECTION 5. BE IT FURTHER RESOLVED, that in the Budget for the Road or Highway Fund, approximately \$596,526 is anticipated to be produced by the local tax levy. Such portion of this money as is needed shall be used for the required "match money" in order to receive the maximum allocation of State Road monies; the liability insurance will likewise be paid for out of this money.

SECTION 6. BE IT FURTHER RESOLVED, that payments in lieu of taxes received from Kimberly-Clark Corporation as described in Resolution #110308-M will be receipted to County General Fund 101. Section 2 of Resolution #110308-M indicates the five year payments in lieu of taxes shall not be less than fifty percent (50%) of the ad valorem taxes that would otherwise be payable with respect to the project. The first payment was received in FY 2012; final payment should be received in FY 2016.

SECTION 7. BE IT FURTHER RESOLVED, that payments in lieu of taxes received from DelConca as described in Resolution # October 29 2012 will be receipted as follows: the total of the annual principal and interest payments on the \$400,000 capital outlay note issued for this project will be receipted to General Debt Service Fund 151; the balance of the PILOT will be receipted to General Capital Projects Fund 171 until the \$600,000 contributed to the project is fully reimbursed; any remaining funds will be receipted to County General Fund 101. A payment schedule for the ten year PILOT is included in the Lease Agreement dated December 31, 2013. The payment schedule for each Tax Year commences on January 1, 2014 and continuing through and including the Tax Year ending December 31, 2023.

SECTION 8. BE IT FURTHER RESOLVED, that payments in lieu of taxes received from Dupont Tate and Lyle as described in Resolution #080910-F and Resolution #010713-J will be receipted to County General Fund 101. The Resolution and Equipment Lease indicate that payments in lieu of taxes shall be paid over a five-year period, for the Tax Year beginning January 1, 2013 and each Tax Year thereafter through and including the Tax Year ending December 31, 2017

SECTION 9. BE IT FURTHER RESOLVED, that the Loudon County Sheriff shall be paid the minimum annual compensation certified by the State of Tennessee each year, plus an additional \$4,915 for services as a workhouse superintendent.

SECTION 10. BE IT FURTHER RESOLVED, that the Loudon County Highway Official shall be paid the minimum annual compensation certified by the State of Tennessee each year, plus an additional \$4,915 for services as a road engineer.

SECTION 11. BE IT FURTHER RESOLVED, that the annual compensation of Loudon County Commission members shall be frozen at the amount received in FY 2012-2013; i.e., \$8,021.

SECTION 12. BE IT FURTHER RESOLVED, that revenues from the collection of Loudon County's portion of Adequate Facilities/Developmental Tax shall be receipted to Education Capital Projects Fund 177. Requests for expenditures will be reviewed and considered for approval as part of the regular budget amendment process.

SECTION 13. BE IT FURTHER RESOLVED, that Loudon County will appropriate funds for debt service payments associated with Qualified Zone Academy Bonds (Resolution #100305-U) and a Local Government Energy Loan (Resolution #100305-V) without reimbursement from Loudon Board of Education, as had been practiced according to the Memorandum of Understanding between Loudon County and Loudon County Board of Education dated December 5, 2005. According to the debt service schedule, the Local Government Energy Efficiency Loan will be paid in full in June 2013; and the Qualified Zone Academy bonds will be paid in full in June 2021.

SECTION 14. BE IT FURTHER RESOLVED, that Loudon County will appropriate funds for wages and benefits of School Resource Officers without contribution from Loudon County Board of Education, as had been practiced according to an informal understanding between Loudon County and Loudon County Board of Education for several years prior to Fiscal Year 2013-2014. Loudon County shall bear the total cost beginning Fiscal Year 2013-2014.

SECTION 15. BE IT FURTHER RESOLVED, that various revenues shall be accrued as follows:

Investment interest: Fund 141 shall earn interest from investments in Funds 141 and 142; Fund 143 shall earn interest from investments in Fund 143; Fund 156 shall earn interest from Funds 177 and 156; Fund 151 shall earn interest from Fund 151; and all other investment interest shall accrue to Fund 101.

One-half of the Rural Sales Tax (this is the only discretionary portion) shall be accrued as follows: two-thirds percent (66.66%) to Fund 116 Solid Waste Fund and one-third percent (33.33%) to County General Fund 101.

Hotel/Motel Tax shall accrue to Fund 101 General Fund as required in Private Act 1972 Chapter 232 with an annual appropriation set to assist in funding the Loudon County Visitors Bureau. Distribution to the Visitors Bureau shall be **29%** of hotel/motel tax collections.

SECTION 16. BE IT FURTHER RESOLVED, that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department for the year ending June 30, 2015. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 17. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by section 9-21-403, TCA.

SECTION 18. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2014-2015 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2015.

SECTION 19. BE IT FURTHER RESOLVED, that the Trustee's Prior year taxes shall be distributed based on the proration of taxes in place at the time of the tax levy. The Clerk and Master's collections of taxes shall be prorated based on the Current Year Tax rate in effect. Interest/Penalties shall be prorated based on the respective proration of taxes.

SECTION 20. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse, and be of no further effect at the end of the year at June 30, 2015.

SECTION 21. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 22. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2014. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed the 8th day of August, 2014.

*	
	County Chairman
Attest:	
County Clerk	
	County Mayor



RESOLUTION FIXING THE TAX LEVY IN LOUDON COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2014

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Loudon County, Tennessee, assembled in session on the 8th of August 2014, that the combined property tax rate for Loudon County, Tennessee for the year beginning July 1, 2014, shall be \$1.8587 on each \$100.00 of taxable property outside the city limits of Lenoir City, and \$1.5387 on each \$100.00 of taxable property inside the city limits of Lenoir City, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>Fund</u>	Outside <u>Rate</u>	1. Inside <u>Rate</u>
General	0.4981	0.4981
Public Library	0.0130	0.0130
Highway/Public Works	0.0332	0.0332
General Purpose School	0.8982	0.8982
General Debt Service	0.0690	0.0690
General Capital Projects	0.0100	0.0100
Highway Capital Projects	0.0172	0.0172
Education Debt Service	0.3200	0.0000
Total	1.8587	1.5387

^{1.} Within corporate city limits of Lenoir City.

Passed this 8th day of August, 2014.

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Loudon County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

	County Chairman	
Attest:		
County Clerk		
	County Mayor	

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS SERVING LOUDON COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

WHEREAS, Section 5-9-109, <u>Tennessee Code Annotated</u>, authorizes the Loudon County Legislative Body to make appropriations to various nonprofit charitable and civic organizations; and

WHEREAS, Section 5-9-101, <u>Tennessee Code Annotated</u>, authorizes the Loudon County Legislative Body to make appropriations for various miscellaneous purposes; and

WHEREAS, the Loudon County Legislative Body recognizes the various nonprofit charitable organizations providing services in Loudon County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Loudon County on this 4th day of August, 2014.

SECTION 1. That one million, one hundred thirty-four thousand, nine hundred twendy-nine dollars (\$1,134,929) be appropriated to nonprofit organizations serving Loudon County as reflected below.

	<u>Agency</u>	<u>Amount</u>
101-54320-316	Philadelphia Fire Department	25,000
101-54320-316	Greenback Fire Department	30,000
101-54320-316	Tellico Village Fire Department	25,000
101-54320-316	Loudon County Fire Rescue	100,000
101-54420-316	Greenback Rescue Squad	0
101-54900-316	Loudon County Emergency Communications District	540,000
101-54900-316	Rarity Bay First Responders	1,500
101-54900-316	Loudon County Dive Rescue	4,000
101-56100-316	Adult Community Training	2,500
101-56700-316	City of Lenoir City (All-Access Playground)	25,000
101-57500-316	Loudon County Soil Conservation District	2,000
101-57700-316	Sweetwater Creek Water Shed District	2,000
101-58110-316	Loudon County Visitors Bureau	115,000
	(29% Hotel/Motel Tax)	
101-58120-316	Loudon County Economic Development Agency	162,545
101-58120-316	Innovation Valley	5,000
101-58300-316	Loudon County Veteran's Honor Guard	1,800
101-58500-316	Child Advocacy Center of the 9th Judicial District	32,000
101-58500-316	Mid-East Community Action Agency	0
101-58500-316	Little Tennessee Valley Educational Coop	3,000
101-58500-316	Loudon County Community Channel	6,785
101-58500-316	Iva's Place Crisis Center for Women	8,000
101-58500-316	Good Samaritan Center of Loudon County	12,500
115-56500-316	Loudon County Library Board	31,299
	(or an amount sufficient to meet MOE)	

1,134,929

Total

BE IT FURTHER RESOLVED, that all appropriations enumerated in Section 1 above are subject to the following conditions:

- That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109(c), Tennessee Code Annotated.
- 2) That said funds must only b used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Loudon County.
- That it is the expressed interest of the County Commission of Loudon County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the rules of the Comptroller of the Treasury, and Section 5-9-109, <u>Tennessee Code Annotated</u>, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FINALLY RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2014. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed the 4th day of August, 2014.

• • •	County Chairman							
Attest:								
County Clerk								
	County Mayor							

Loudon County Government Statement of Proposed Operations by Fund for Fiscal Year Ending June 30, 2015

Dat∈ 6/10/2013	Beg NonSp, Res or Assign	Budget Estimated Fund Bal 7/1/2014	2014 Estimated Revenue	IN Trfs	Total Available Funds	2014 Proposed Exp	OUT Trfs	Ending Desig or Reserves	Estimated Fund Bal w/Reserves 6/30/2015	Estimated Fund Bal W/o Reserves 6/30/2015	Outside Len City Property Tax	Inside Len City Property Tax	Budget Effect on FND BAL	Date Adopted
General Funds														
101 County General	1,271,849	5,801,593	14,942,267	0	22,015,709	16,886,737	0	1,271,849	5,128,972	3,857,123	0.4981	0.4981	(1,944,470)	
141 General Purpose School '	724,974	5,544,367	34,732,006	0	41,001,347	36,200,000	0	724,974	4,801,347	4,076,373	0.8982	0.8982	(1,467,994)	
Special Revenue Funds											v			
112 Courthouse & Jail Maint	0	171,358	100,000	0	271,358	2,000	0		269,358	269,358	0.0000	0.0000	98,000	
114 Law Library	0	8,975	4,500	0	13,475	4,650			8,825	8,825	0.0000	0.0000	(150)	
115 Public Library	0	158,390	261,298	0	419,688	324,138			95,550	95,550	0.0130	0.0130	(62,840)	
116 Solid Waste/Sanitiation	0	564,887	773,779	0	1,338,666	805,743	0		532,923	532,923	0.0000	0.0000	(31,964)	
119 Industrial/Economic Dev		59,232	15,000		74,232	7,800			66,432	66,432	0.0000	0.0000	7,200	
122 Drug Control	0	71,972	112,000	0	183,972	143,900	0		40,072	40,072	0.0000	0.0000	(31,900)	
128 Other Special Revenue	0	41,935	12,000	0	53,935	11,000	0		42,935	42,935	0.0000	0.0000	1,000	
131 Highway/Public Works	0	560,391	2,452,862	0	3,013,253	2,553,689	90,687		368,877	368,877	0.0332	0.0332	(191,514)	
142 School Federal Projects	0	324,081	2,008,763	0	2,332,844	2,008,763	0		324,081	324,081	0.0000	0.0000	0	
143 School Food Service	0	1,028,931	2,593,802	0	3,622,733	2,639,090	0		983,643	983,643	0.0000	0.0000	(45,288)	
Debt Service Funds									•					
151 General Debt Service	0	1,469,217	1,459,459	90,687	3,019,363	1,646,341	0	0	1,373,022	1,373,022	0.0690	0.0690	(96, 195)	
156 Education Debt Service		8,478,175	4,725,240	0	13,203,415	4,654,613	0		8,548,802	8,548,802	0.3200		70,627	
Capital Projects Funds														
171 General Capital Projects		1,156,774	286,449		1,443,223	899,417			543,806	543,806	0.0100	0.0100	(612,968)	
176 Highway Capital Projects		330,542	288,218		618,760	516,932			101,828	101,828	0.0172	0.0172	(228,714)	
177 Education Capital Projects			300,000		300,000	0			300,000	300,000	0.0000	0.0000	300,000	
TOTAL FUNDS	1,996,823	25,770,820	65,067,643	90,687	92,925,973	69,304,813	90,687	1,996,823	23,530,473	21,533,650	1.8587	1.5387	(4,237,170)	



LOUDON COUNTY CLERK DARLENE M. RUSSELL COUNTY CLERK 101 MULBERRY ST STE 200 LOUDON TN 37774

Telephone

865-458-3314

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Notaries to be elected August 08,2014

JO BREWSTER
ELLA G CARMAN
SAMANTHA O CROSS
DEBORAH K FARMER
KIMBERLY FORD
TONYA J FREELS
ANDY HAMILTON
PATRICIA HAYNES

CHERYL R HOWARD ANGELA MIKOLAJEWSKI DEBORHA D NINIS SUSAN L PANGLE MICHAEL L PAYNE JENNIFER R RUSSELL CHRIS D THOMAS