

# LOUDON COUNTY COMMISSION

November 4, 2013  
6:00 pm  
Courthouse Annex

## PUBLIC HEARING

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, §13-7-105, of the Tennessee Code Annotated, to Rezone Approximately 2.99 Acres From R-1 (Suburban Residential) to C-2 (General Commercial District), Referenced by : Tax Map 20C, Group A, Parcel 2.00 and 4.00, Located off Town Creek Rd. West and Myers Rd. located in the 2<sup>nd</sup> Legislative District.
2. A Resolution to Amend the Loudon County Zoning Resolution, Section 4.140 **Litter, Refuse, Garbage, Junk and Debris, Vacant Dilapidated Buildings or Structures Control Regulations**, Pursuant to Tennessee Code Annotated, Section 13-7-105.

## REGULAR MEETING

1. Opening of Meeting, Pledge of Allegiance, Invocation
2. Roll Call
3. Adoption of the Agenda – November 4, 2013
4. Reading and Acceptance of October 7, 2013 Commission Minutes.
5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.
6. Reports of County Officials, Departments and Committees:
  - A. Loudon County Mayor – Estelle Herron
    1. Request Consideration of Adopting Resolutions to Approve Appointments to the Following Boards/Committees:
      - a. Greenway/Walking Trail Study Committee
  - B. Loudon County Planning and Codes Director – Russ Newman
    1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, §13-7-105, of the Tennessee Code Annotated, to Rezone Approximately 2.99 Acres From R-1 (Suburban Residential) to C-2 (General Commercial District), Referenced by : Tax Map 20C, Group A, Parcel 2.00 and 4.00, Located off Town Creek Rd. West and Myers Rd. located in the 2<sup>nd</sup> Legislative District.

2. A Resolution to Amend the Loudon County Zoning Resolution, Section 4.140 **Litter, Refuse, Garbage, Junk and Debris, Vacant Dilapidated Buildings or Structures Control Regulations**, Pursuant to Tennessee Code Annotated, Section 13-7-105.

**C. Loudon County Purchasing Director – Joan Lovelace**

1. Request Approval of Architects Weeks, Ambrose, and McDonald for the County Office Building Roof Project, the L.C. Technical Center Roof Project, and Cost Analysis for Renovation of the L. C. Technical Center Building for Board of Education Office Space.

**D. Loudon County Budget Director – Tracy Blair**

1. Request Consideration of a Recommendation to Approve Acceptance of a \$35,000. EMPG Grant.
2. Request Consideration of a Recommendation to Approve Application/ Acceptance of a \$5,000. Governor's Highway Safety Office Grant, No Matching Funds Required.
3. Request Consideration of a Recommendation to Approve Application/ Acceptance of a \$1,500. Juvenile Justice Grant.
4. Request Consideration of a Recommendation to Approve Acceptance of a \$1,540. Grant from the State Department of Elections, No Matching Funds Required.
5. Request Consideration of a Recommendation to Approve Acceptance of Library Grants as Follows: Loudon, Greenback, and Tellico Village Public Libraries; 50% Required Match Provided by the Libraries.
6. Request Consideration of Approval of Amendments in the Following Funds:
  - a. County General Fund 101
  - b. Public Libraries Fund 115
  - c. County Drug Fund 122
  - d. General Purpose School Fund 141
  - e. School Federal Projects Fund 142
  - f. Central Cafeteria Fund 143
  - g. General Capital Projects Fund 171
7. Request Reconsideration of an Amendment Considered at the October 7, 2013 Meeting for a \$17,000. Increase in the EMA Budget (101-54410).



**E. Loudon County Commissioner - David Meers**

1. Election of Bonds and Notaries
7. **This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.**
8. **Adjournment**

**RESOLUTION**

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 2.99 ACRES FROM R-1 (SUBURBAN-RESIDENTIAL) TO C-2 (GENERAL COMMERCIAL DISTRICT). REFERENCED BY: TAX MAP 20C, GROUP A, PARCELS 2.00 AND 4.00, LOCATED OFF TOWN CREEK RD WEST AND MYERS RD**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on October 20/21, 2013 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located off Town Creek Rd. West at Myers Rd, situated in the 2<sup>nd</sup> Legislative District, referenced by Tax Map 20C, Group A, Parcels 2.00 and 4.00 be rezoned from R-1, Suburban Residential District to C-2, General Commercial District, as shown on the attached map; said map being part of this Resolution.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN  
DATE: \_\_\_\_\_

\_\_\_\_\_  
**APPROVED: LOUDON COUNTY MAYOR**

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 11

DISAPPROVED: 0

  
\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: October 15, 2013

FILE # [13-10-61-RZ-CO]





**A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING  
RESOLUTION, SECTION 4.140 LITTER, REFUSE, GARBAGE, JUNK AND  
DEBRIS, VACANT DILAPIDATED BUILDINGS OR STRUCTURES CONTROL  
REGULATIONS, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION  
13-7-105**

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of the zoning resolution; and

**WHEREAS**, the Regional Planning Commission has forwarded its recommendation regarding this amendment to the Loudon County Zoning Resolution; and

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on October 20/21, 2013, consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that Section 4.140 Litter, Refuse, Garbage, Junk and Debris, Vacant Dilapidated Buildings or Structures Control Regulations of the Loudon County Zoning Resolution be amended as follows:

**D. Exceptions**

No provision of these regulations shall be construed as applying to any activity regulated pursuant to Tennessee Code Annotated, §68-211 and 212, §69-3 **or any farming activity protected pursuant to §43-26 (Tennessee Right to Farm Act)**

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
**ATTEST**

\_\_\_\_\_  
**LOUDON COUNTY CHAIRMAN**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**APPROVED: LOUDON COUNTY MAYOR**

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0



\_\_\_\_\_  
**ATTEST: SECRETARY, LOUDON COUNTY  
REGIONAL PLANNING COMMISSION**

Dated: October 16, 2013

## LOUDON COUNTY COMMISSION

STATE OF TENNESSEE

COUNTY OF LOUDON

October 7, 2013

6:00 PM

**DRAFT**

**NOT APPROVED**

### REGULAR MEETING

- (1)  
Opening  
of Meeting
- BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of October, 2013. The **Honorable Roy Bledsoe** called the meeting to order.
- Commissioner Maples** opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.
- (2)  
Roll Call
- Present were the following Commissioners: **Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Harrelson, and Miller: (9)**
- The following Commissioner was **Absent: Yarbrough: (1)**
- Thereupon **Chairman Bledsoe** announced the presence of a quorum. Present was the **Honorable Mayor Estelle Herron**.
- (3)  
Agenda  
Adopted
- Chairman Bledsoe** requested that the October 7, 2013 Agenda be adopted. A **motion** was made by **Commissioner Quillen** with a second by **Commissioner Franke** to adopt the Agenda.
- Upon voice vote the motion **Passed** unanimously.
- (4)  
Minutes for  
Sept. 3, 2013  
Approved
- Chairman Bledsoe** requested that the September 3, 2013 County Commission Meeting Minutes be approved and accepted.
- A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to approve these minutes.
- Upon voice vote the motion **Passed** unanimously.
- (5)  
Comments:  
Agenda Items
- Chairman Bledsoe** asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward.
- Wayne Schnell** spoke about the acquisition of the Homeland Security equipment saying that there was a difference between what you need and what you'd like to have and that the County has no plan for what it needs and what it's going to do with this equipment. He said the EMA Director didn't get approval for this acquisition prior to bringing it back here and that he had spent his entire fuel budget getting it back here. He asked what the purpose of this equipment was and said that it will need a lot of maintenance. He also questioned what strings were attached to getting this equipment by the Federal Government. He said that the Federal Government went house to house after the Katrina disaster making people give up their firearms. He said we don't want the Feds coming into Tennessee and taking our guns away. He said that a 32' boat costs a lot of money to operate. He also said that the Sheriff having two hum-vees was a good thing.



**Jim Brennan** said that he didn't trust the Federal Government. He said that the Homeland Security Department was an Internal Security Force for the Federal Government and that the Governor of Tennessee had invited the feds to come in and do a search and seizure on our highways and that we have laws against this without permission of the local Sheriff. He closed by saying that these vehicles will be used against us if these funds are approved.

**Bill Fink** said that he was a Master Merchant Mariner with many awards and a board certified professionalized engineer. He said that these boats were "big bruisers" and not your average boat and he urged that the County would have to have the proper staff to operate such a boat. He questioned what the uses for an asset like this would be for the County stressing that it consumes \$135. per hour in fuel cost and that every 1500 hours it needs complete servicing to keep it in good condition. He stressed that the people who operate this boat would require extensive and continuous training and questioned whether or not the County could commit to this training and the maintenance costs. He concluded by saying that this was an appealing asset but very expensive to maintain.

**Andrew Kern** asked if this equipment was "a gift" or "on-loan" and said that either way the County would have to maintain it. He said that this type of equipment requires that for each week of service it needs a week of maintenance and that this equipment will be very expensive to maintain and operate. He said that \$34K wasn't nearly enough and questioned whether or not this was something the County should do. He doesn't think so.

**Larry Anderson** said that this was very expensive equipment and that if a person had no military background they wouldn't be able to understand the cost of such equipment. He said that it was built for military use and that what the County needs is local equipment and local maintenance. He said that you probably wouldn't be able to find parts for the Hum Vee locally. He believes that this is a purposeful effort by the U.S. Government to give local governments equipment to make them a paramilitary force. He said he was against this because this will be used to intimidate the public to not stand up to the Government and that Knox County was already a paramilitary force and as a Vet he'll fight against this. He cautioned the County to be careful and said that if it needs this type of equipment it should buy it locally. He ended by saying that this was happening across the nation and questioned why we have excess equipment to start with.

**Pat Hunter** spoke about the budgeting for this in Fund 101 saying that the EMA/HLS Budget grew by 6% in its second year and by 7% the next but if this is approved it will grow by 24%. She said that there was no discussion of the Hum Vs, the boat, or the trucks in the Capital Projects Committee meetings in the budget planning meetings in April and May. She said that following the rules and procedures the County Commission unanimously approved a name change incorporating the Emergency Management Agency and Homeland Security into Home Land Security and Emergency Management Agency and she read from the resolution that states the purpose of Homeland Security and who will do what. She said the bottom line was that EMA works for the County Mayor and that the County Mayor's approval is required for activities of this group. She said that Homeland Security cannot expend any funds without prior approval. She said that she doesn't really know what all the expenses would be for this equipment, maintenance, and insurance but that the \$26,000. doesn't include the cost for repairs. She concluded by saying that procedures and policies were not followed in this case and that the Commission should have known about this in advance. She cited an incident where she witnessed a water rescue at the bridge last year and said that the local rescue squad did a good job of saving an individual with the equipment they currently have and concluded that if all these departments want this equipment then all of them should chip in to help pay for it.



**Wes Hibbert** spoke saying that Homeland Security had recently bought 2,700 light tanks and a 26 year supply of ammo and he questioned why they needed to have all this equipment. He said that nothing was being communicated to the public as to why they're doing this and asked if this equipment isn't already available through the National Guard. He said that Homeland Security did not have a good reputation for handling money efficiently.

**Justin Lafferty** said that his tax dollars for this year had already been spent and urged the Commission to please put their foot in the door and stop the hemorrhaging of our tax dollars. He said that if the County needed a boat to help rescue someone they should call on local people and he would guarantee that they would get the help.

**Mayor Herron** introduced her **Homeland Security Director, Daryl Smith**, to speak to these comments.

**Mr. Smith** said that this equipment would sit for most of the time and only be used during emergency situations. It would need to have the oil changed regularly to keep it operational. He explained the "War Fighter to Crime Fighter Program" saying that this program works to put military equipment to work for the protection of Law Enforcement Officers by preparing to save lives in a disaster or emergency situation. He said the 2500 gallon tanker, 8 wheel drive could be filled with water to use for firefighting in rural areas where there was no water available and that firefighters wanted this equipment. He said all the equipment had code locks, so there were no keys, making them safer from unauthorized users or theft. He stressed that there were no hidden motives here except being prepared for emergencies or disasters in Loudon County. He also stressed that there was no Federal oversight attached to any of this equipment and that the County EMA Director would have sole control of how it was used. He said the National Guard was a vital partner for the County but that a "state of emergency" must be declared for the Mayor to be able to call them to action. He said these new capabilities the County would be getting would be available immediately in an emergency.

**Commissioner Harrelson** asked **Mr. Smith** about the approval of funding in advance issue saying that under normal circumstances the Rescue Squad has to come to the County Commission in advance for authorization of money for acquisitions and asked him to explain why his organization wasn't able to do that in this case.

**Commissioner Miller** and **Commissioner Harrelson** questioned why he didn't come to the Budget Committee prior to acquiring the equipment and then coming to the Commission after he had the equipment. **Mr. Smith** responded that he thought he had a working piece of equipment (boat) but found out one of the engines was bad when he got it here from South Carolina. They asked how many Hum Vs he would have and his response was four A models and four V models.

**Estelle Herron, Loudon County Mayor**, requested consideration and possible action on the following items:

1. Approval of the Loudon County Government 2014 Schedules.
  - A. Holiday's Schedule
  - B. Loudon County Commission Meeting Dates

A motion was made by **Commissioner Miller** with a second by **Commissioner Harrelson** to approve both Schedules.

Upon voice vote the motion **Passed** unanimously.

**Exhibits 100713-A &B**

(6)  
County  
Government  
2014 Schedules  
Approved



**Loudon County Economic Development Agency Director, Pat Phillips**, requested approval of the following Resolutions:

**(7)**  
**Sale of Real**  
**Property in**  
**Sugar Limb**  
**Industrial Park**  
**Approved**

1. Request Approval of a Resolution by the Loudon County Commission Authorizing the Sale of Approximately 6.05 Acres of Real Property Located in Sugar Limb Industrial Park to Loudon Utilities Board.  
A **motion** was made by **Commissioner Duff** with a second by **Commissioner Franke** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Quillen, Franke, Bledsoe, Duff, Harrelson, Miller, and Jenkins: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Yarbrough: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**  
**Resolution 100713-C**

**(8)**  
**Purchase of**  
**Real Property**  
**In Blair Bend**  
**Industrial**  
**Park**  
**Approved**

2. Request Approval of a Resolution by the Loudon County Commission Authorizing the Purchase of Approximately 1.1 Acre of Real Property Located in Blair Bend Industrial Park Adjacent to the Williamson House.  
A **motion** was made by **Commissioner Duff** with a second by **Commissioner Franke** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Maples, Quillen, Franke, Bledsoe, Duff, Harrelson, Miller, Jenkins, and Meers: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Yarbrough: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**  
**Resolution 100713-D**

**Loudon County Budget Director, Tracy Blair**, was absent and **Mayor Herron** presented the following Budget Items for Commission consideration:

**(9)**  
**Application/**  
**Acceptance of**  
**Recycling**  
**Rebate**  
**Approved**

1. Request Consideration of a Recommendation to Approve Application/ Acceptance of a Recycling Center Rebate; Dollar-for-Dollar Matching Funds Required up to \$9,483.00.  
A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Quillen** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Quillen, Franke, Bledsoe, Duff, Harrelson, Miller, Jenkins, Meers and Maples: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Yarbrough: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**(10)**  
**Acceptance of**  
**Co-recipient Grant**  
**Award from U.S.**  
**Dept. of Commerce**  
**Approved**

2. Request Consideration of a Recommendation to Approve Acceptance of a Grant Award as a Co-recipient with Loudon Utilities Board and the City of Loudon from the U.S. Department of Commerce, Economic Development Administration in the amount of \$1,500,000. for Utility Improvements in Sugar Limb Industrial Park; LUB Providing the Required Match of \$1,625,000.  
A **motion** was made by **Commissioner Franke** with a second by **Commissioner Quillen** to approve this request.  
Upon roll call vote the following Commissioners voted **Aye: Franke, Bledsoe, Duff, Harrelson, Miller, Jenkins, Meers, Maples, and Quillen: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Yarbrough: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**



3. Consideration of Amendments to the Following Funds:

(11)  
Fund 101

**Commissioner Miller** made a request to **Chairman Bledsoe** that the Commission be allowed to consider the EMA portion of the Fund 101 Amendments separately and **Chairman Bledsoe** asked if this was agreeable with all Commissioners. Hearing no disagreement, he announced he would accept a **motion**. A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to vote on the Fund 101 Amendments separately to allow a vote on the **Senior Citizens** portion and then consider the **EMA** portion.

a. County General Fund 101

(12)  
Sr. Citizen's  
Funding Lines  
of \$2,103.  
Approved

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Maples** to approve the **line amendments for Senior Citizen's funding totaling \$2,103**.

Upon roll call vote the following Commissioners voted **Aye: Bledsoe, Duff, Harrelson, Miller, Jenkins, Meers, Maples, Quillen, and Franke: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Yarbrough: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Chairman Bledsoe** then called for a motion on the EMA portion of Fund 101 for **boat fuel totaling \$17,000**.

(13)  
EMA Funding  
Lines of  
\$17,000. for  
Boat Fuel  
Failed

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Quillen** to approve the **line amendments for the EMA funding of \$17,000**. Lengthy discussion followed during which **Commissioner Miller** expressed his opinion against approval of this request due to what he believes would be the on-going future costs of maintenance and operation of this equipment and questioned the commitment of funding that would likely be needed in the future for much higher priorities. He suggested that if this type of heavy duty equipment was needed in this area then larger counties such as Knox would be better able to support the acquisition and maintenance cost for having it available.

**Commissioner Franke** spoke in agreement with this view and said that the equipment would be sitting there not costing anything and it could be scrapped later if the County found that it wasn't needed.

**Commissioner Maples** spoke in agreement with both views and said that she was fearful of committing the tax payers to unknown costs in the future.

**Commissioner Harrelson** spoke also supporting this position.

**Each Commissioner** strongly emphasized that their negative opinion on this funding was in no way a reflection on **EMA Director Daryl Smith** and that he was doing a good job in his position.

Upon roll call vote the following Commissioners voted **Aye: Duff, Jenkins, Quillen, and Bledsoe: (4)**

The following Commissioners voted **Nay: Harrelson, Miller, Meers, Maples, and Franke: (5)**

The following Commissioner was **Absent: Yarbrough: (1)**

Thereupon the Chairman declared the motion **Failed: (4, 5, 1)**

**Exhibit 100713- E & F**



- (14)  
Fund 122  
Approved
- b. Drug Control Fund 122
- A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Franke** to approve these amendments.
- Upon roll call vote the following Commissioners voted **Aye: Harrelson, Miller, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, and Duff: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Yarbrough: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibit 100713-G**
- (15)  
Fund 128  
Approved
- c. Federal Drug Control Fund 128
- A **motion** was made by **Commissioner Duff** with a second by **Commissioner Franke** to approve these amendments.
- Upon roll call vote the following Commissioners voted **Aye: Harrelson, Miller, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, and Duff: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Yarbrough: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibit 100713-H**
- (16)  
Fund 141  
Approved
- d. General Purpose School Fund 141
- A **motion** was made by **Commissioner Miller** with a second by **Commissioner Maples** to approve these amendments.
- Upon roll call vote the following Commissioners voted **Aye: Miller, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, and Harrelson: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Yarbrough: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibit 100713-I**
- (17)  
Fund 142  
Approved
- e. School Federal Projects Fund 142
- A **motion** was made by **Commissioner Quillen** with a second by **Commissioner Franke** to approve these amendments.
- Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Harrelson, and Miller: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Yarbrough: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibit 100713-J**
- (18)  
Fund 177  
Approved
- f. Education Capital Projects Fund 177
- A **motion** was made by **Commissioner Franke** with a second by **Commissioner Harrelson** to approve these amendments.
- Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Quillen, Franke, Bledsoe, Duff, Harrelson, Miller, and Jenkins: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Yarbrough: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibit 100713-K**

- (19)  
Debt Obligation  
Summary and  
Summary Financial  
Statements  
Distributed

Let records reflect the distribution of a Report on County Debt Obligation and Summary Financial Statements for June 30, 2013 and September 30, 2013.  
Exhibits 100713-L-N
- (20)  
Notaries  
Approved

Loudon County Commissioner, David Meers, made a **motion** with a second by Commissioner Harrelson to approve the following Notaries: *Terry Brackett; Dianne Brown; Tammy H. Eller; Karen P. Hawkins; Jamie Melissa Lambert; Loretta L. McMurry; Kimberly Millsaps; Cynthia D. Rausin; Jinni B. Redmond; and Meredith Tinnel.*  
Upon voice vote the motion **Passed** unanimously.  
Exhibit 100713-O
- (21)  
Comments:  
Non-Agenda  
Items

Chairman Bledsoe asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.  
Pat Hunter came forward to speak about the Solid Waste Commission Committee Meetings saying that the Public was not allowed to speak at these meetings. She also urged Lenoir and Loudon Cities to recycle everything they could because the County needs their help to reach their recycling goals.

Chairman Bledsoe asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.
- (22)  
Adjournment

There being no further business, a **motion** being duly made and seconded, the October 7, 2013 County Commission Meeting stood adjourned at 8:30 p.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

**LOUDON COUNTY COMMISSION**

**RESOLUTION**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

*WHEREAS*, appointments are necessary and/or desirable at this time; and

*WHEREAS*, the County Mayor appoints the following as members of

**LOUDON COUNTY GREENWAY / WALKING TRAIL  
STUDY COMMITTEE**

**Appointee**

**Nicole Curtis  
Terry Droogan  
Mark Harrell  
Steve Harrelson  
Dale Hurst  
Bob Martin  
Dave Noble  
Clayton Pangle  
Pat Phillips  
Monty Ross**

***NOW, THEREFORE, BE IT RESOLVED*** that the Loudon County Commission, meeting in regular session assembled this 4th day of November 2013 hereby approves or acknowledges (as appropriate), the said appointments.

\_\_\_\_\_  
COUNTY CHAIRMAN

ATTEST:

\_\_\_\_\_  
COUNTY CLERK

\_\_\_\_\_  
COUNTY MAYOR



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
243	46200		<u>Public Safety Grants</u>					
244	46210		Law Enforcement Grant	27,500		27,500		27,500
245	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	0		0	5,000	5,000
246	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Of	0		0		0
247								
248			<b>Total Public Safety Grants</b>	<b>27,500</b>	<b>0</b>	<b>27,500</b>	<b>5,000</b>	<b>32,500</b>
249								
250	46300		<u>Health and Welfare Grants</u>					
251	46310		Health Department Programs	389,000		389,000		389,000
252	46390		Tobacco Grant	0		0		0
253								
254			<b>Total Health and Welfare Grants</b>	<b>389,000</b>	<b>0</b>	<b>389,000</b>	<b>0</b>	<b>389,000</b>
255								
256								
257	46400		<u>Public Works Grant</u>					
258	46430		Litter Grant	0		0		0
259			<b>Total Public Works Grant</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
260								
261	46800-46900		<u>Other State Revenues</u>					
262	46820		Income Tax	800,000		800,000		800,000
263	46830		Beer Tax	20,000		20,000		20,000
264	46840		Alcoholic Beverage Tax	50,000		50,000		50,000
265	46850		Mixed Drink Tax	9,000		9,000		9,000
266	46880		Board of Jurors			0		0
267	46915		Contracted Prisoner Boarding	140,000		140,000		140,000
268	46960		Registrar's Salary Supplement	18,000		18,000		18,000
269	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
270	46980		Other State Grants	0		0		0
271	46990		Other State Revenues	0		0		0
272	46990-HGUN		Other State Revenues	6,000		6,000		6,000
273	46990-WIA		Other State Revenues	0		0		0
274								
275			<b>Total Other State Revenues</b>	<b>1,049,000</b>	<b>0</b>	<b>1,049,000</b>	<b>0</b>	<b>1,049,000</b>
276								
277	<b>Total State of Tennessee</b>			<b>1,485,554</b>	<b>296</b>	<b>1,485,850</b>	<b>5,000</b>	<b>1,490,850</b>
278								
279								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
280								
281	47000		<b>Federal Government</b>					
282								
283	47200		<u>Federal Through State</u>					
284	47220		Civil Defense Reimbursement	0		0		0
285	47220 EMP10		Civil Defense Reimbursement	0		0		0
286	47220-EMPG		Emergency Management Reimbursement	35,000		35,000		35,000
287	47220 EMPG11		Civil Defense Reimbursement			0		0
288	47220 DOE 10		Civil Defense Reimbursement			0		0
289	47220 DOE 11		Civil Defense Reimbursement			0		0
290	47220 DOE12		Civil Defense Reimbursement			0		0
291	47220-DOE13		Civil Defense Reimbursement	16,000		16,000		16,000
292	47220 EMP08		Civil Defense Reimbursement			0		0
293	47230		Disaster Relief			0		0
294	47235 115K		Homeland Security Grant			0		0
295	47235 89K		Homeland Security Grant-Buffer Zone			0		0
296	47235 96K		Homeland Security Grant			0		0
297	47235 99K		Homeland Security Grant			0		0
298	47235 30K		Homeland Security Grant			0		0
299	47235 HEPG		Homeland Security Grant			0		0
300	47250		Law Enforcement Grants (Byrne)			0		0
301	47590-SRCTR		Other Federal through State - Sr. Center	30,768	(2,153)	28,615		28,615
302	47590-1XHIT		Other Federal through State - Sr. Cntr Add'l Allocation		2,814	2,814		2,814
303	47590-1XHIT FY11		Other Federal through State - Sr. Cntr Add'l Allocation			0		0
304	47590 ELECT		Other Federal through State - Election Commission	0		0	1,540	1,540
305								
306			<b>Total Federal Through State</b>	<b>81,768</b>	<b>661</b>	<b>82,429</b>	<b>1,540</b>	<b>83,969</b>
307								
308								
309	47800		<u>ARRA Direct Federal Government</u>					
310	47801-ARRA		COBRA Reimbursement - ARRA	0		0		0
311	47801-ARRA-DEN		COBRA Reimb - ARRA - Dental	0		0		0
312	47801-ARRA-MED		COBRA Reimb - ARRA-Medical	0		0		0
313	47802-ARRA		US Dept of Justice Byrne Grant	0		0		0
314								
315			<b>Total ARRA Direct Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
316								
317								
318								
319								
320	<b>Total Federal Government</b>			<b>81,768</b>	<b>661</b>	<b>82,429</b>	<b>1,540</b>	<b>83,969</b>

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
358	49000		<u>Other Sources</u>					
359	49500		Other Loans Issued	0				
360	49700		Insurance Recovery	0		0		0
361	49800		Transfers In (From Gen Cap Projects Fund 171)	1,000,000		1,000,000		1,000,000
362								
363			<b>Total Transfers In</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
364								
365	49950		<u>Special Revenue Items</u>					
366	49951		EDA Salary/Benefits Reimbursement	0		0		0
367	49952		Cont from LE Schools for Juvenile	0		0		0
368								
369			<b>Total Special Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
370								
371								
372	<b>Total Revenues and Transfers In</b>			<b>15,883,175</b>	<b>957</b>	<b>15,884,132</b>	<b>6,540</b>	<b>15,890,672</b>
373								
374								
375								
376								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
414								
415	51210		Board of Equalization					
416	191		Board and Committee Member Fees	2,100		2,100		2,100
417	355		Travel	800		800		800
418								
419			<b>Total Board of Equalization</b>	<b>2,900</b>	<b>0</b>	<b>2,900</b>	<b>0</b>	<b>2,900</b>
420								
421								
422	51220		Beer Board					
423	191		Board and Committee Member Fees			0	1,400	1,400
424	302		Advertising	0		0		0
425	331		Legal Services	3,350		3,350		3,350
426	355		Travel	150		150	(150)	0
427								
428			<b>Total Beer Board</b>	<b>3,500</b>	<b>0</b>	<b>3,500</b>	<b>1,250</b>	<b>4,750</b>
429								
430								
431	51240		Planning/BZA Board (191)			0		0
432	191		Board and Committee Memebers Fees	5,000		5,000		5,000
433	524		In Service/Staff Development	0		0		0
434								
435			<b>Total Planning/BZA Board</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>

\$50 per meeting  
7 members  
Est 4 mtgs per year  
[21Oct 04Nov2013]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
436								
437	51300		County Mayor	83,669		83,669		83,669
438	101		County Official/Administrative Officer			0		0
439	103		Assistant			0		0
440	140		Salary Supplement			0		0
441	161		Secretary(ies)	38,168		38,168		38,168
442	162		Clerical Personnel (Scanning)	0	20,800	20,800		20,800
443	168		Temporary Personnel	1,000		1,000		1,000
444	187		Overtime Wages			0		0
445	201		Social Security	7,616	1,289	8,905		8,905
446	204		State Retirement	11,940	2,022	13,962		13,962
447	206		Life Insurance	349		349		349
448	206-RET-LIF		Life Insurance	192		192		192
449	207		Medical Insurance	12,981		12,981		12,981
450	207-SRHTH		Medical Insurance - Sr Health			0		0
451	208		Dental Insurance	1,086		1,086		1,086
452	208-RET-DEN		Dental Insurance - Retirees			0		0
453	212		Employer Medicare	1,781	302	2,083		2,083
454	302		Advertising			0		0
455	307		Communication	3,500		3,500		3,500
456	308		Consultants			0		0
457	320		Dues and Memberships	2,300		2,300		2,300
458	330		Operating Lease Payments	0		0	1,125	1,125
459	348		Postal Charges	300		300		300
460	349		Printing, Stationery & Forms	1,500		1,500		1,500
461	355		Travel	3,000		3,000		3,000
462	355		Travel - Employee Thanksgiving Lunch			0		0
463	399		Other Contracted Services			0		0
464	425		Gasoline			0		0
465	435		Office Supplies	1,000		1,000		1,000
466	508		Premium on Corporate Surety Bonds	175		175	175	350
467	513		Workers' Comp Insurance	1,620		1,620		1,620
468	524		Staff Development	400		400		400
469	711		Furniture & Fixture	2,000		2,000		2,000
470	719		Office Equipment	2,000		2,000		2,000
471								
472			<b>Total County Mayor</b>	<b>176,577</b>	<b>24,413</b>	<b>200,990</b>	<b>1,300</b>	<b>202,290</b>
473								

Scanner lease  
[21Oct-04Nov2013]

Bond raised from  
\$50,000 to \$100,000  
[21Oct\_04Nov2013]



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
474								
475	51310		Personnel Office					
476	105		Supervisor/Director of Librarians	4,188		4,188		4,188
477	140		Salary Supplement			0		0
478	162		Employee Benefits Administrator	37,730		37,730		37,730
479	187		Overtime Wages			0		0
480	201		Social Security	2,599		2,599		2,599
481	204		State Retirement	4,074		4,074		4,074
482	206		Life Insurance	200		200		200
483	207		Medical Insurance			0		0
484	208		Dental Insurance	796		796		796
485	212		Employer Medicare	608		608		608
486	320		Dues & Memberships	60		60		60
487	340		Medical Services (Drug Screens/Health Check)	5,500		5,500		5,500
488	348		Postal Charges	200		200		200
489	349		Printing, Stationery, & Forms			0	350	350
490	355		Travel	1,000		1,000		1,000
491	435		Office Supplies	500		500		500
492	499		Other Supplies & Materials	1,025		1,025	(350)	675
493	513		Workers' Comp Insurance	810		810		810
494	524		In Services/Staff Development	400		400		400
495	711		Furniture & Fixtures			0		0
496	719		Office Equipment	0		0		0
497								
498			<b>Total Personnel Office</b>	<b>59,690</b>	<b>0</b>	<b>59,690</b>	<b>0</b>	<b>59,690</b>
499								
500								
501								
502	51400		Legal Fees					
503	331		Legal Services			0	155,000	155,000
504	399		Other Contracted Services	155,000		155,000	(155,000)	0
505	505		Judgments	0		0		0
506								
507			<b>Total Legal Fees</b>	<b>155,000</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>155,000</b>
508								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>	10/21/2013 18:03		<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
509								
510	51500		Election Commission					
511	101		County Official/Administrative Officer (Election Offi	61,175		61,175		61,175
512	140		Salary Supplement			0		0
513	161		Administrative Assistant	37,315		37,315		37,315
514	168		Temporary Personnel	10,000		10,000		10,000
515	187		Overtime Pay	4,000		4,000		4,000
516	192		Election Commission (Payroll; but no TCRS)	12,000		12,000		12,000
517	193		Election Workers (Some payroll; SS & Med; NO TCRS)	45,500		45,500		45,500
518	201		Social Security	10,539		10,539		10,539
519	204		State Retirement	9,962		9,962		9,962
520	206		Life Insurance	349		349		349
521	206-RET-LIF		Life Insurance	116		116		116
522	207		Medical Insurance	16,777		16,777		16,777
523	207-COBRA-MED		COBRA Medical			0		0
524	208		Dental Insurance	1,086		1,086		1,086
525	208-RET-DEN		Dental Insurance - Retirees	325		325		325
526	208-COBRA-DEN		COBRA Dental			0		0
527	210		Unemployment Compensation			0		0
528	212		Employer Medicare	2,465		2,465		2,465
529	302		Advertising	1,500		1,500		1,500
530	307		Communication	4,000		4,000		4,000
531	320		Dues and Memberships	300		300		300
532	330		Operating Lease Payments	3,200		3,200		3,200
533	330		Operating Lease Payments - Voting Machines			0		0
534	332		Legal Notices	2,500		2,500		2,500
535	333		License (Hardware)	3,200		3,200		3,200
536	336		Maintenance and Repair Services - Office Equipment	2,500		2,500		2,500
537	348		Postal Charges	8,000		8,000		8,000
538	349		Printing, Stationery, and Forms	6,000		6,000		6,000
539	355		Travel	10,000		10,000		10,000
540	399		Other Contracted Services	15,000		15,000		15,000
541	435		Office Supplies	4,500		4,500		4,500
542	513		Workers' Comp Insurance	1,620		1,620		1,620
543	711		Furniture & Fixtures	0		0	139	139
544	719		Office Equipment	5,000		5,000	(139)	4,861
545	719 ELECT		Office Equipment	0		0	1,540	1,540
546								
547			<b>Total Election Commission</b>	<b>278,929</b>	<b>0</b>	<b>278,929</b>	<b>1,540</b>	<b>280,469</b>
548								
549								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
584								
585	51720		Planning and Codes Enforcement					
586	103		Assistant(s)	124,946		124,946		124,946
587	105		Supervisor/Director	65,209		65,209		65,209
588	140		Salary Supplement			0		0
589	161		Secretary(ies)	32,115		32,115		32,115
590	187		Overtime Wages			0		0
591	196		In-Service Training			0		0
592	201		Social Security	13,781		13,781		13,781
593	204		State Retirement	21,605		21,605		21,605
594	206		Life Insurance	817		817		817
595	206-RET-LIF		Life Insurance-Retirees	314		314		314
596	207		Medical Insurance	46,761		46,761		46,761
597	208		Dental Insurance	2,911		2,911		2,911
598	208-RET-DEN		Dental Insurance - Retirees	325		325		325
599	210		Unemployment Compensation	3,223		3,223		3,223
600	212		Employer Medicare			0		0
601	302		Advertising			0		0
602	307		Communication	5,000		5,000		5,000
603	308		Consultant Services (Stormwater)	15,000		15,000		15,000
604	320		Dues & Memberships	800		800		800
605	330		Operating Lease Payments ( Copier )	3,000		3,000		3,000
606	335		Building Maintenance			0		0
607	338		Maintenance/Repair Vehicle	1,500		1,500		1,500
608	348		Postage	1,300		1,300		1,300
609	349		Printing, Stationary & Forms	600		600		600
610	355		Travel	1,000		1,000		1,000
611	399		Other Contracts (Dirty Lot Clean-up)	18,000		18,000		18,000
612	399 LEGPK		Other Contracted Services - Legacy Park	0		0	11,785	11,785
613	425		Gasoline	7,000		7,000		7,000
614	435		Office Supplies	2,500		2,500		2,500
615	450		Tires	1,200		1,200		1,200
616	451		Uniforms	200		200		200
617	452		Utilities			0		0
618	499		Other Supplies & Materials			0		0
619	502		Building & Content Insurance			0		0
620	513		Workman's Comp Insurance	3,240		3,240		3,240
621	524		In Service/Staff Development	1,000		1,000		1,000
622	718		Motor Vehicle Purchase			0		0
623	719		Office Equipment (GIS upgrade-see below)			0		0
624	719		Office Equipment	1,000		1,000		1,000
625								
626			<b>Total Planning &amp; Codes Enforcement</b>	<b>374,347</b>	<b>0</b>	<b>374,347</b>	<b>11,785</b>	<b>386,132</b>
627								
628								

Revenue received FY 13.  
Was budgeted, but unspent in FY 13.  
[21Oct\_04Nov2013]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
694	51900		Other General Administration					
695	332		Legal Notices	10,000		10,000		10,000
696	359		Disposal Fees	0		0	8,000	8,000
697	502		Building and Contents Insurance	269,000		269,000		269,000
698								
699			<b>Total Other General Administration</b>	<b>279,000</b>	<b>0</b>	<b>279,000</b>	<b>8,000</b>	<b>287,000</b>
700								
701	<b>Total General Administration</b>			<b>3,071,603</b>	<b>24,413</b>	<b>3,096,016</b>	<b>23,875</b>	<b>3,119,891</b>
702								
703								
704								
705								
706								

Garbage PU for county  
bldgs that has been  
paid from Fund 131  
[21Oct\_04Nov2013]



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
866								
867	52500		County Court Clerk					
868	101		County Official/Administrative Officer	67,973		67,973		67,973
869	140		Salary Supplement			0	0	0
870	162		Clerical Personnel	200,845		200,845		200,845
871	162		Clerical Personnel (1% wage increase)			0		0
872	168		Temporary Personnel	5,000		5,000		5,000
873	169		Part-time Personnel	32,258		32,258		32,258
874	201		Social Security	18,977		18,977		18,977
875	204		State Retirement	26,129		26,129		26,129
876	206		Life Insurance	1,471		1,471		1,471
877	206-RET-LIF		Life Insurance-Retirees	528		528		528
878	207		Medical Insurance	75,151		75,151		75,151
879	207-RET-MED		Retiree Medical Insurance	5,587		5,587		5,587
880	207-COBRA-MED		COBRA Medical			0		0
881	208		Dental Insurance	5,068		5,068		5,068
882	208-RET-DEN		Dental Insurance-Retirees	974		974		974
883	208-COBRA-DEN		COBRA Dental			0		0
884	212		Employer Medicare	4,438		4,438		4,438
885	307		Communication	2,500		2,500		2,500
886	320		Dues and Memberships	1,000		1,000		1,000
887	330		Operating Least Payments (Copier)	2,860		2,860		2,860
888	348		Postal Charges	17,400		17,400		17,400
889	349		Printing, Stationery & Forms	1,500		1,500		1,500
890	355		Travel	1,000		1,000		1,000
891	399		Other Contracted Services	17,800		17,800		17,800
892	435		Office Supplies	15,032		15,032		15,032
893	508		Premiums on Corporate Surety Bonds	250		250		500
894	513		Workers' Comp Insurance	6,479		6,479		6,479
895	711		Furniture & Fixtures			0		0
896	719		Office Equipment	1,500		1,500		1,500
897								
898			<b>Total County Court Clerk</b>	<b>511,720</b>	<b>0</b>	<b>511,720</b>	<b>250</b>	<b>511,970</b>
899								

Bond increased  
[21Oct\_04Nov2013]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1129	54000		Public Safety					
1130								
1131	54110		Sheriff's Department					
1132	101		County Official/Administrative Officer (Sheriff)	79,685		79,685		79,685
1133	103		Assistants (Chief Deputies)	111,737		111,737		111,737
1134	106		Deputies	1,118,700		1,118,700		1,118,700
1135	108		Investigator(s)	182,630		182,630		182,630
1136	109		Captain(s)	49,722		49,722		49,722
1137	115		Sergeant(s)	136,321		136,321		136,321
1138	120		Computer Programmer	40,800		40,800		40,800
1139	140		Salary Supplement (Pay Adjustment all Employees)			0		0
1140	140		Salary Supplement (Inservice reimb by State)	31,700		31,700		31,700
1141	161		Secretary(ies)	30,910		30,910		30,910
1142	162		Clerical Personnel	87,422		87,422		87,422
1143	166		Custodial Personnel	25,668		25,668		25,668
1144	169		Part-time Personnel	55,000		55,000		55,000
1145	170		School Resource Officer	352,922		352,922		352,922
1146	187		Overtime Pay	130,000		130,000		130,000
1147	187-GHSOG		Overtime (GHSO Grant; FY11)			0		0
1148	187-GHSOG		Overtime Pay (GHSO Grant)			0	4,135	4,135
1149	201		Social Security	150,859		150,859		150,859
1150	201-GHSOG		Social Sec (GHSO Grant; FY 11)			0		0
1151	201-GHSOG		Social Security (GHSO Grant)			0	257	257
1152	204		State Retirement	13,997		13,997		13,997
1153	204		State Retirement - Improved Benefit 55/25	291,173		291,173		291,173
1154	204-GHSOG		Retirement (GHSO Grant FY11)			0		0
1155	204-GHSOG		State Retirement (GHSO Grant)			0	548	548
1156	206		Life Insurance	8,958		8,958		8,958
1157	206-RET-LIF		Life Insurance-Retirees	1,844		1,844		1,844
1158	207		Medical Insurance	520,647		520,647		520,647
1159	207-RET-MED		Medical Insurance - Retirees			0		0
1160	207-SRHTH		Medical Insurance - Sr. Health	7,400		7,400		7,400
1161	207-COBRA-MED		COBRA Medical			0		0
1162	208		Dental Insurance	34,602		34,602		34,602
1163	208-RET-DEN		Dental Insurance-Retirees	2,231		2,231		2,231
1164	208-COBRA-DEN		COBRA Dental			0		0
1165	210		Unemployment Compensation			0		0
1166	212		Employer Medicare	35,282		35,282		35,282
1167	212-GHSOG		Medicare (GHSO Grant FY 11)			0		0
1168	212-GHSOG		Employer Medicare (GHSO Grant)			0	60	60
1169	196		In-Service Training			0		0
1170	307		Communication	21,000		21,000		21,000
1171	317		Data Processing Services	1,020		1,020		1,020
1172	320		Dues and Memberships	2,300		2,300		2,300
1173	330		Operating Lease Payments (Copier)	2,425		2,425		2,425
1174	331		Legal Services			0		0



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			10/21/2013 18:03	2013-2014	2013-2014	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1175	334		Maintenance Agreements	5,000		5,000		5,000
1176	334-RADIO		Maintenance Agreements - Radios	9,000		9,000		9,000
1177	336		Equipment Maint & Repair	7,000		7,000		7,000
1178	338		Maintenance and Repair Services - Vehicles	83,500		83,500		83,500
1179	340		Medical and Dental Services	4,750		4,750		4,750
1180	348		Postal Charges	3,500		3,500		3,500
1181	349		Printing, Stationery, and Forms	3,000		3,000		3,000
1182	353		Tow-in Services	4,000		4,000		4,000
1183	355		Travel	8,000		8,000		8,000
1184	399		Other Contracted Services	15,000		15,000		15,000
1185	399-TBI		Other Contracted Services-TBI Testing			0		0
1186	411		Data Processing Supplies			0		0
1187	413		Drugs and Medical Supplies			0		0
1188	422		Food	2,000		2,000		2,000
1189	425		Gasoline	300,000		300,000		300,000
1190	435		Office Supplies	10,000		10,000		10,000
1191	450		Tires	17,000		17,000		17,000
1192	451		Uniforms	15,000		15,000		15,000
1193	451 FY13		Uniforms	0		0	6,436	6,436
1194	499		Other Supplies and Materials	10,000		10,000		10,000
1195	499-LFSVR		Other Supplies - Project LifeSaver			0		0
1196	499-METH		Other Supplies - Meth Cleanup			0		0
1197	505		Judgements			0		0
1198	506		Liability Insurance			0		0
1199	508		Premiums on Corporate Surety Bonds	150		150		150
1200	511		Vehicle Equipment and Insurance			0		0
1201	513		Worker's Comp Insurance	39,685		39,685		39,685
1202	524		In Service/Staff Development	15,000		15,000		15,000
1203	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0		0
1204	599		Other Charges			0		0
1205	708		Communication Equipment	4,000		4,000		4,000
1206	708		Communication Equipment - Cameras from Fund 171	15,600		15,600		15,600
1207	711		Furniture & Fixtures			0		0
1208	716		Law Enforcement Equipment	15,000		15,000		15,000
1209	716 GHSOG		Law Enforcement Equip (GHSOG)			0		0
1210	718		Motor Vehicles	0		0		0
1211	719 SHERF		Office Equipment - Sheriff's Automation Reserve			0	7,000	7,000
1212								
1213			<b>Total Sheriff's Department</b>	<b>4,113,140</b>	<b>0</b>	<b>4,113,140</b>	<b>18,436</b>	<b>4,131,576</b>
1214								

Budgeted and ordered in FY 13. "Blanket" PO liquidated. Could not post to FY 13.  
[21Oct\_04Nov2013]

Sheriff's Reserve for Automation will be reduced at YE; No effect on FB  
[21Oct\_04Nov2013]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1238								
1239	54210		Jail Department					
1240	110		Corrections Lieutenant (Jail Administrator)	47,058		47,058		47,058
1241	140		Salary Supplement			0		0
1242	160		Guards	640,405		640,405		640,405
1243	160		Guards - Corrections Officer/IT	101,136		101,136		101,136
1244	160-CRSEC		Guards -Courtroom Security (3)	101,136		101,136		101,136
1245	165		Cafeteria Personnel	59,384		59,384		59,384
1246	169		Part-time Personnel			0		0
1247	187		Overtime Wages	53,000		53,000		53,000
1248	201		Social Security	55,861		55,861		55,861
1249	201-CRSEC		Social Security - Courtroom Security	6,270		6,270		6,270
1250	204		State Retirement	87,576		87,576		87,576
1251	204-CRSEC		State Retirement - Courtroom Security	9,830		9,830		9,830
1252	206		Life Insurance	3,381		3,381		3,381
1253	206-CRSEC		Life Insurance - Courtroom Security	195		195		195
1254	206-RET-LIF		Life Insurance-Retirees	308		308		308
1255	207		Medical Insurance	166,789		166,789		166,789
1256	207-COBRA-MED		Medical Insurance - COBRA			0		0
1257	207-CRSEC		Medical Insurance - Courtroom Security	14,625		14,625		14,625
1258	207-RET-MED		Medical Insurance - Retirees	1,397		1,397		1,397
1259	208		Dental Insurance	10,537		10,537		10,537
1260	208-COBRA-DEN		Dental Insurance - COBRA			0		0
1261	208-CRSEC		Dental Insurance - Courtroom Security	810		810	1st year paid from 171 with purchase of camera system. [21Oct 07Nov2013]	810
1262	210		Unemployment Compensation			0		0
1263	212		Employer Medicare	13,064		13,064		13,064
1264	212-CRSEC		Employer Medicare - Courtroom Security	1,466		1,466		13,064
1265	330		Operating Lease Payments (Copier)	2,476		2,476		2,476
1266	331		Legal Services	5,000		5,000		5,000
1267	334		Maintenance Agreements	0		0	3,350	3,350
1268	340		Medical and Dental Services	210,000		210,000		210,000
1269	348		Postal Charges	200		200		200
1270	349		Printing, Stationery & Forms			0		0
1271	355		Travel	1,200		1,200		1,200
1272	355-EXTRA		Travel - Extradition	4,000		4,000	(1,960)	2,040
1273	399		Other Contracted Services	2,200		2,200		2,200



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1274	410		Custodial Supplies	12,000		12,000		12,000
1275	413		Drugs and Medical Supplies (Inmates)	50,000		50,000		50,000
1276	421		Food Preparation Supplies	3,000		3,000		3,000
1277	422		Food Supplies (Inmates)	150,000		150,000		150,000
1278	435		Office Supplies	6,000		6,000		6,000
1279	451		Uniforms	11,000		11,000		11,000
1280	468		Chemicals	1,200		1,200		1,200
1281	499		Other Supplies& Materials (Inmate Supplies)	25,000		25,000		25,000
1282	513		Workers' Comp Insurance	16,198		16,198		16,198
1283	524		Inservice/Staff Development	1,500		1,500	(1,390)	110
1284	599		Other Charges			0		0
1285	710		Food Service Equipment			0		0
1286	711		Furniture and Fixtures	1,000		1,000		1,000
1287	719		Office Equipment	2,000		2,000		2,000
1288								
1289			<b>Total Jail Department</b>	<b>1,878,202</b>	<b>0</b>	<b>1,878,202</b>	<b>0</b>	<b>1,878,202</b>
1290								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1313								
1314	54410		Emergency Management/Homeland Security					
1315								
1316	105		Supervisor/Director	51,000		51,000		51,000
1317	140		Salary Supplement			0		0
1318	161		Secretary(ies)	30,618		30,618		30,618
1319	187		Overtime Pay			0		0
1320	189		Other Salaries & Wages			0		0
1321	201		Social Security	5,060		5,060		5,060
1322	204		State Retirement	7,933		7,933		7,933
1323	206		Life Insurance	348		348		348
1324	207		Medical Insurance	4,749		4,749		4,749
1325	208		Dental Insurance	1,086		1,086		1,086
1326	212		Employer Medicare	1,183		1,183		1,183
1327	307		Communication	3,750		3,750		3,750
1328	334		Maintenance Agreements (5) EMA Website Domain I	125		125		125
1329	334		Maintenance Agreements (7) MHz Annual Maint Fee	1,300		1,300		1,300
1330	336		Maintenance & Repair Services - Equipment (Boat)	0		0		0
1331	338		Maintenance and Repair Services - Vehicles	2,000		2,000		2,000
1332	348		Postal Charges	100		100		100
1333	349		Printing, Stationery and Forms	1,000		1,000		1,000
1334	355		Travel	500		500		500
1335	399		Other Contracted Services-Tech Support/Porta-Toilets	3,500		3,500		3,500
1336	399		Other Contracted Services-Public Alert Warning Sys	5,000		5,000		5,000
1337	412		Diesel Fuel	2,500		2,500	4,000	6,500
1338	422		Food	1,000		1,000		1,000
1339	425		Gasoline	8,000		8,000	2,000	10,000
1340	435		Office Supplies	3,100		3,100		3,100
1341	435		Office Supplies			0		0
1342	450		Tires	2,000		2,000		2,000
1343	451		Uniforms	2,000		2,000		2,000
1344	499		Other Supplies & Materials	2,000		2,000		2,000
1345	513		Workers' Comp Insurance	1,620		1,620		1,620
1346	524		In Service/Staff Development	2,000		2,000		2,000
1347	708		Communication Equipment	7,000		7,000		7,000
1348	708-FY13		Communication Equipment			0	950	950
1349	719		Office Equipment	6,000		6,000		6,000
1350	790		Other Equipment (Boat)	0		0		0
1351								
1352			<b>Total Emergency Management</b>	<b>156,472</b>	<b>0</b>	<b>156,472</b>	<b>6,950</b>	<b>163,422</b>
1353								
1354								
1355								
1356								
1357								

Recommended at Sep  
16 Budget Committee.  
No action by  
Commission on Oct 7th.  
[21Oct\_04Nov2013]

Unspent from FY 2013.  
Budgeted & ordered in FY 2013.  
PO liquidated; could not post to FY 2013.  
[21Oct\_07Nov2013]



**Loudon County**  
**County General Fund 101**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1410								
1411	54610		County Coroner/Medical Examiner					
1412	131		Medical Personnel (Medical Examiner)	9,000	Rural Metro	9,000		9,000
1413	399		Contract w/UT for Autopsies	50,000	[19Aug_03Sep2013]	50,000		50,000
1414	399 FY13		Contract w/UT for Autopsies	0		0	18,000	
1415	354		Transportation-Other than Students	0	1,500	1,500		1,500
1416								
1417			<b>Total County Coroner/Medical Examiner</b>	<b>59,000</b>	<b>1,500</b>	<b>60,500</b>	<b>18,000</b>	<b>78,500</b>
1418								
1419	54710		Public Safety Grants (Governor's Highway Safety Program)					
1420	399		Other Contracted Services	0				0
1421	499		Other Supplies & Materials	0				0
1422	599		Other Charges	0				
1423	716		Law Enforcement Equipment	0				0
1424								
1425			<b>Total Public Safety Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1426								
1427								
1428								
1429	54900		Other Public Safety					
1430	207-RET-MED		Medical Insurance-Retirees	5,371		5,371		5,371
1431	316-LCECD		Contributions - Loudon Co E-911	540,000		540,000		540,000
1432	316-RBAY		Contributions - Rarity Bay First Responders	1,500		1,500		1,500
1433	316-DIVE		Contributions - Loudon Co. Dive Rescue	4,000		4,000		4,000
1434								
1435			<b>Total Communication/E-911</b>	<b>550,871</b>	<b>0</b>	<b>550,871</b>	<b>0</b>	<b>550,871</b>
1436								
1437								
1438	<b>Total Public Safety</b>			<b>7,007,186</b>	<b>1,500</b>	<b>7,008,686</b>	<b>43,386</b>	<b>7,052,072</b>
1439								

Rural Metro  
[19Aug\_03Sep2013]

UT had issues with mail  
& FY13 invoices were  
rec'd in Sep  
[21Oct\_04Nov2013]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1473								
1474	55120		Animal Control					
1475	103		Assistant Director			0		0
1476	105		Supervisor/Director	35,714		35,714		35,714
1477	140		Salary Supplement			0		0
1478	168		Temporary Personnel (Volunteer Coord)			0		0
1479	169		Part-time Personnel	22,914		22,914		22,914
1480	187		Overtime Pay	6,000		6,000		6,000
1481	189		Staff Wages	111,656		111,656		111,656
1482	201		Social Security	10,930		10,930		10,930
1483	204		State Retirement	17,135		17,135		17,135
1484	206		Life Insurance	986		986		986
1485	207		Medical Insurance	47,990		47,990		47,990
1486	208		Dental Insurance	2,934		2,934		2,934
1487	210		Unemployment Compensation	5,000		5,000		5,000
1488	212		Employer Medicare	2,556		2,556		2,556
1489	307		Communication	3,200		3,200		3,200
1490	330		Operating Lease Payments	800		800		800
1491	333		Licenses	740		740		740
1492	335		Maintenance and Repair Services - Building			0		0
1493	338		Maintenance and Repair - Vehicles	1,500		1,500		1,500
1494	348		Postal Charges	200		200		200
1495	349		Printing, Stationery & Forms	800		800		800
1496	351		Rentals			0		0
1497	355		Travel	1,000		1,000		1,000
1498	357		Veterinary Services	30,000		30,000	(5,125)	24,875
1499	399		Other Contracted Services	200		200		200
1500	401		Animal Food & Supplies	10,000		10,000	5,125	15,125
1501	401-LADDs		Animal Food & Supplies - Laddies	1,754		1,754		1,754
1502	401-PETSM		Animal Food & Supplies - PetSmart	5,000		5,000	Microchips	5,000
1503	401-TESTS		Animal Supplies - Test Kits	4,800		4,800		4,800
1504	410		Custodial Supplies	4,000		4,000	[21Oct_04Nov2013]	4,000
1505	411		Data Processing Supplies (Software)			0		0
1506	425		Gasoline	8,000		8,000		8,000
1507	435		Office Supplies	1,500		1,500		1,500
1508	450		Tires	1,100		1,100		1,100
1509	451		Uniforms	1,500		1,500		1,500
1510	452		Utilities	8,000		8,000		8,000
1511	453		Vehicle Parts			0		0
1512	499		Other Supplies & Materials	1,500		1,500		1,500
1513	513		Workers' Comp Insurance	3,240		3,240		3,240
1514	524		In Service/Staff Development	1,500		1,500		1,500
1515	711		Furniture & Fixtures			0		0
1516	719		Office Equipment	500		500		500
1517								
1518			<b>Total Animal Control</b>	<b>354,649</b>	<b>0</b>	<b>354,649</b>	<b>0</b>	<b>354,649</b>



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1519								
1520	55190		Other Local Health Services (DGA Grant)					
1521	189		Wages/Salaries	215,400		215,400	(300)	215,100
1522	140		Salary Supplement			0		0
1523	187		Overtime Pay			0		0
1524	187-H1N1		Overtime Pay			0		0
1525	196		In-Service Training (Professional-Dentist)			0		0
1526	201		Social Security	13,355		13,355		13,355
1527	201-H1N1		Social Security			0		0
1528	204		Retirement	20,937		20,937		20,937
1529	206		Life Insurance	1,000		1,000		1,000
1530	207		Medical Insurance	107,685		107,685		107,685
1531	208		Dental Insurance	7,500		7,500		7,500
1532	212		Medicare	3,123		3,123		3,123
1533	212-H1N1		Medicare			0		0
1534	307		Communication			0		0
1535	349-H1N1		Printing, Stationery & Forms			0		0
1536	355		Travel	10,000		10,000	600	10,600
1537	355-H1N1		Travel			0		0
1538	399		Other Contracted Services			0		0
1539	425		Gasoline			0		0
1540	499		Other Supplies			0		0
1541	499-H1N1		Other Supplies			0		0
1542	506		Liability Insurance	2,000		2,000		2,000
1543	513		Workman's Comp Insurance	8,000		8,000	(300)	7,700
1544	599		Other Charges	0		0		0
1545	599-H1N1		Other Charges			0		0
1546	711		Furniture and Fixtures	0		0		0
1547								
1548			<b>Total Other Local Health Services</b>	<b>389,000</b>	<b>0</b>	<b>389,000</b>	<b>0</b>	<b>389,000</b>
1549								
1550								
1551								
1552	55590		Other Local Welfare Services (Workforce Dev)					
1553								
1554	207-COBRA		Medical Insurance - COBRA			0		0
1555				0		0		0
1556								
1557			<b>Total Workforce Development</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1558								
1559								
1560	<b>Total Public Health and Welfare</b>			<b>872,536</b>	<b>0</b>	<b>872,536</b>	<b>0</b>	<b>872,536</b>
1561								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1658								
1659	58000		Other General Government					
1660	58110		Tourism					
1661	316		Contributions (Visitor's Bureau)	110,000		110,000		110,000
1662	316 CIVIL		Contributions-Civil War (Visitor's Bureau)	0		0		0
1663								
1664			<b>Total Tourism</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>
1665								
1666	58120		Economic and Industrial Agencies					
1667	320		Dues & Memberships (E TN Economic Dev Agency)			0		0
1668	320		Dues & Memberships ( E TN Dev District)			0		0
1669	316		Contributions (Loudon Co Ec Dev Ag)	162,545		162,545		162,545
1670	316		Contributions (Innovation Valley)	5,000		5,000		5,000
1671	320		Dues & Memberships (E TN Dev District)	3,885		3,885		3,885
1672								
1673			<b>Total Economic and Industrial Agencies</b>	<b>171,430</b>	<b>0</b>	<b>171,430</b>	<b>0</b>	<b>171,430</b>
1674								
1675	58130		General Welfare Assistance					
1676	341		Pauper Burials	5,000		5,000		5,000
1677								
1678			<b>Total General Welfare Assistance</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
1679								
1680	58300		Veterans Services					
1681	189		Other Salaries & Wages	16,711		16,711		16,711
1682	201		Social Security	1,036		1,036		1,036
1683	212		Employer Medicare	242		242		242
1684	307		Communications	700		700		700
1685	316		Contributions - Veteran's Honor Guard	1,800		1,800	(1,800)	0
1686	334		Maintenance Agreement - TDVA Claims Mgmt Progr	350		350		350
1687	348		Postage	0	100	100		100
1688	349		Printing, Stationery, and Forms	0	210	210		210
1689	355		Travel	100	1,000	1,100		1,100
1690	435		Office Supplies	200	363	563		563
1691	719		Office Equipment		1,150	1,150		1,150
1692								
1693			<b>Total Veterans Services</b>	<b>21,139</b>	<b>2,823</b>	<b>23,962</b>	<b>(1,800)</b>	<b>22,162</b>
1694								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1735								
1736	82100		Principal on Debt					
1737	82110		General Government Principal on Loans					
1738	612		Principal on Other Loans	35,000		35,000		35,000
1739								
1740			Total Principal on Debt	35,000	0	35,000	0	35,000
1741								
1742	82200		Interest on Debt					
1743	82210		General Govt Interest on Loans					
1744	613		Interest on Other Loans	0		0		0
1745								
1746			Total Principal on Debt	0	0	0	0	0
1747								
1748			Total Principal/Interest on Other Loans	35,000	0	35,000	0	35,000
1749								
1750	<b>Total Expenditures</b>			<b>15,946,580</b>	<b>34,196</b>	<b>15,980,776</b>	<b>65,711</b>	<b>16,046,487</b>
1751								
1752								
1753	99000		Other Uses					
1754								
1755	99100		Transfers Out					
1756	590		Transfers to Other Funds	0		0		0
1757								
1758			Total Transfers Out	0	0	0	0	0
1759								
1760								
1761	<b>Total Expenditures and Transfers Out</b>			<b>15,946,580</b>	<b>34,196</b>	<b>15,980,776</b>	<b>65,711</b>	<b>16,046,487</b>
1762								
1763								
1764								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1765								
1766			Estimated Ending Fund Balance June 30, 2013 per YE Report	6,297,890				
1767			Less Audited Nonspendable, Restricted & Assigned Items	0				
1768			Estimated Available Fund Balance July 1, 2013	6,297,890		6,297,890		6,297,890
1769								
1770			Update 10/20/2013 TB					
1771								
1772								
1773								
1774			Total Revenue	14,883,175	957	14,884,132	6,540	14,890,672
1775			Transfers In	1,000,000	0	1,000,000	0	1,000,000
1776								
1777			Total Revenue and Transfers In	15,883,175	957	15,884,132	6,540	15,890,672
1778								
1779								
1780								
1781			Total Available Funds	22,181,065	957	22,182,022	6,540	22,188,562
1782								
1783			Expenditure Budget	15,946,580	34,196	15,980,776	65,711	16,046,487
1784			Transfers Out	0	0	0	0	0
1785								
1786			Total Expenditures and Transfer Out	15,946,580	34,196	15,980,776	65,711	16,046,487
1787								
1788			Ending Fund Balance	6,234,485	(33,239)	6,201,246	(59,171)	6,142,075
1789								
1790								
1791								
1792			Summary of FY 2013 Year End Closing Report:					
1793								
1794			Estimated budgeted ending fund balance	4,890,376				
1795			Actual FY 2013 revenues = apprx 103%	460,000	Sales , Business, & Income Tax; Fees in Lieu; Prisoner			
1796			Actual FY 2013 expenditures = apprx 94%	900,000				
1797				6,250,376	UNAUDITED			
1798								
1799			The Audit report should be completed in January/February 2014.					
1800								
1801								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/21/2013 18:03	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1802								
1803								
1804	Expense Amendments That Require Adjustment to Officials' Reserve at June 30, 2014: (No Effect on F/B)							
1805								
1806								
1807	21Oct_04Nov2013	Sheriff		7,000				
1808								
1809								
1810								
1811								
1812								
1813								
1814			TOTAL	7,000				
1815								
1816								
1817								
1818								
1819								
1820								
1821								
1822								
1823								
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1839								

6 October 2013

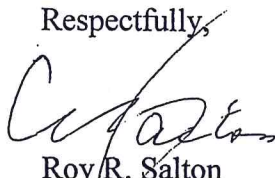
Ms. Tracy Blair  
Loudon County Budget Director

Dear Ms. Blair:

In regards to the appropriation of \$1800 to the Loudon County Veterans Honor Guard, it is my decision to reject the offer for 2013-2014. We are in a respectable financial position to do so, and we feel that there are other agencies which would be more needy than ours. We will continue to honor Loudon County in our activities.

Please extend our thanks to the Loudon County Commission for their support of our unit.

Respectfully,



Roy R. Salton  
Commander

***Distributed to Budget Committee October 21, 2013***



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		10/20/2013 15:54	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1308								
1309	54410		Emergency Management					
1310								
1311	105		Supervisor/Director	51,000		51,000		51,000
1312	140		Salary Supplement			0		0
1313	161		Secretary(ies)	30,618		30,618		30,618
1314	187		Overtime Pay			0		0
1315	189		Other Salaries & Wages			0		0
1316	196		In-Service Training			0		0
1317	201		Social Security	5,060		5,060		5,060
1318	204		State Retirement	7,933		7,933		7,933
1319	206		Life Insurance	348		348		348
1320	207		Medical Insurance	4,749		4,749		4,749
1321	208		Dental Insurance	1,086		1,086		1,086
1322	212		Employer Medicare	1,183		1,183		1,183
1323	307		Communication	3,750		3,750		3,750
1324	334		Maintenance Agreements (5) EMA Website Domain	125		125		125
1325	334		Maintenance Agreements (7) MHz Annual Maint Fee	1,300		1,300		1,300
1326	336		Maintenance & Repair Services - Equipment (Boat)	0		0	9,000	9,000
1327	338		Maintenance and Repair Services - Vehicles	2,000		2,000		2,000
1328	348		Postal Charges	100		100		100
1329	349		Printing, Stationery and Forms	1,000		1,000		1,000
1330	355		Travel	500		500		500
1331	399		Other Contracted Services-Tech Support/Porta-Toilets	3,500		3,500		3,500
1332	399		Other Contracted Services-Public Alert Warning Sys	5,000		5,000		5,000
1333	412		Diesel Fuel	2,500		2,500	4,000	6,500
1334	422		Food	1,000		1,000		1,000
1335	425		Gasoline	8,000		8,000	2,000	10,000
1336	435		Office Supplies	3,100		3,100		3,100
1337	435		Office Supplies			0		0
1338	450		Tires	2,000		2,000		2,000
1339	451		Uniforms	2,000		2,000		2,000
1340	499		Other Supplies & Materials	2,000		2,000		2,000
1341	513		Workers' Comp Insurance	1,620		1,620		1,620
1342	524		In Service/Staff Development	2,000		2,000		2,000
1343	708		Communication Equipment	7,000		7,000		7,000
1344	711		Office Furniture			0		0
1345	719		Office Equipment	6,000		6,000		6,000
1346	790		Other Equipment (Boat)	0		0	8,000	8,000
1347								
1348			<b>Total Emergency Management</b>	<b>156,472</b>	<b>0</b>	<b>156,472</b>	<b>23,000</b>	<b>179,472</b>
1349								

Request clarification of Commission's  
action on October 7th

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/21/13 12:02 PM	2013-2014	2013-2014	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
94			Subfund LEN - Lenoir City Library					
95			REVENUES					
96	43000		Charges for Current Services					
97	43350		Copy Fees	900		900		900
98	43360		Library Fees	1,200		1,200		1,200
99	44170		Miscellaneous Refunds			0		0
100	44570		Contributions & Gifts			0		0
101						0		0
102			Total Charges for Current Services	2,100	0	2,100	0	2,100
103								
104	48000		Other Governments and Citizens Groups					
105	48130		Contr from Gov't (Library Board)	10,000		10,000		10,000
106	48610		Donations from Citizens Groups			0		0
107	48610-PETTW		Donations from Citizens Groups					
108			Total Other Governments and Citizens Groups	10,000	0	10,000	0	10,000
109								
110			Total Revenues	12,100	0	12,100	0	12,100
111								
112			EXPENDITURES					
113	56000		Social, Cultural, and Recreational Services					
114	56500		Libraries					
115	307		Communications (\$100 per month)	2,000		2,000		2,000
116	330		Operating Lease Payments	1,200		1,200		1,200
117	348		Postal Charges	250		250		250
118	349		Printing - Library Cards & Applications	400		400		400
119	422		Story Time (Food Supplies)	400		400		400
120	432		Library Books	3,700		3,700	87	3,787
121	432-PETTW		Library Books/Media - Pettway Grant			0		0
122	432-AUDIO		Audios and Videos	1,500		1,500		1,500
123	435		Office Supplies	400		400	1,000	1,400
124	437		Periodicals	700		700		700
125	499		Other Supplies & Materials	0		0		0
126	719		Office Equipment	400		400		400
127			Total Libraries	10,950	0	10,950	1,087	12,037
128								
129			Total Expenditures	10,950	0	10,950	1,087	12,037
130								
131			Est Beginning Fund Balance July 1, 2013	12,899		12,899		12,899
132			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
133			Total Revenue	12,100	0	12,100	0	12,100
134			Total Expenditures	10,950	0	10,950	1,087	12,037
135								
136			Effect on Fund Balance	1,150	0	1,150	(1,087)	63
137								
138			ESTIMATED ENDING FUND BALANCE SUBFUND LEN	14,049	0	14,049	(1,087)	12,962



Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/21/13 12:02 PM	2013-2014	2013-2014	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
139			<b>Subfund LOU - Loudon Public Library</b>					
140			<b>REVENUES</b>					
141	43000		<i>Charges for Current Services</i>					
142	43350		Copy Fees	2,500		2,500		2,500
143	43360		Library Fees	1,250		1,250		1,250
144			<b>Total Charges for Current Services</b>	<b>3,750</b>	<b>0</b>	<b>3,750</b>	<b>0</b>	<b>3,750</b>
145								
146	44000		<i>Other Local Revenues</i>					
147	44130		Sale of Materials & Supplies	0		0		0
148	44170		Miscellaneous Refunds	0				
149	44570		Contributions & Gifts	0				0
150			<b>Total Other Local Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
151								
152	46000		<i>State of Tennessee</i>					
153	46980-GRANT		Other State Grants	0		0	1,400	1,400
154			<b>Total State of Tennessee</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>	<b>1,400</b>
155								
156	48000		<i>Other Governments and Citizens Groups</i>					
157	48130		Contributions from Governments (From Library Board)	7,300		7,300		7,300
158	48610		Donations from Citizens Groups (Rotary Club)	0		0		0
159			<b>Total Other Governments and Citizens Groups</b>	<b>7,300</b>	<b>0</b>	<b>7,300</b>	<b>0</b>	<b>7,300</b>
160								
161			<b>Total Revenues</b>	<b>11,050</b>	<b>0</b>	<b>11,050</b>	<b>1,400</b>	<b>12,450</b>
162								
163			<b>EXPENDITURES</b>					
164	56000		<i>Social, Cultural, and Recreational Services</i>					
165	56500		<i>Libraries</i>					
166	307		Communications	1,435		1,435		1,435
167	333		Licenses (Software)	760		760		760
168	334		Maintenance Agreement	331		331		331
169	348		Postal Charges	150		150		150
170	410		Custodial Supplies	225		225		225
171	432		Library Books	5,925		5,925		5,925
172	432 AUDIO		Library Books	1,500		1,500		1,500
173	435		Office Supplies	1,500		1,500		1,500
174	437		Periodicals	300		300		300
175	499		Other Supplies & Materials	800		800		800
176	711		Furniture and Fixtures	1,000		1,000		1,000
177	719-GRANT		Office Equipment - Grant			0	2,800	2,800
178	719		Office Equipment	150		150		150
179			<b>Total Libraries</b>	<b>14,076</b>	<b>0</b>	<b>14,076</b>	<b>2,800</b>	<b>16,876</b>
180								
181			<b>Total Expenditures</b>	<b>14,076</b>	<b>0</b>	<b>14,076</b>	<b>2,800</b>	<b>16,876</b>
182								
183			<b>Est Beginning Fund Balance July 1, 2013</b>	<b>16,885</b>		<b>16,885</b>		<b>16,885</b>
184			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
185			<b>Total Revenue</b>	<b>11,050</b>	<b>0</b>	<b>11,050</b>	<b>1,400</b>	<b>12,450</b>
186			<b>Total Expenditures</b>	<b>14,076</b>	<b>0</b>	<b>14,076</b>	<b>2,800</b>	<b>16,876</b>
187			<b>Effect on Fund Balance</b>	<b>(3,026)</b>	<b>0</b>	<b>(3,026)</b>	<b>(1,400)</b>	<b>(4,426)</b>
188								
189			<b>ESTIMATED ENDING FUND BALANCE SUBFUND LOU</b>	<b>13,859</b>	<b>0</b>	<b>13,859</b>	<b>(1,400)</b>	<b>12,459</b>

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/21/13 12:02 PM	2013-2014	2013-2014	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
236			<b>Subfund GRE - Greenback Library</b>					
237			REVENUES					
238	43000		Charges for Current Services					
239	43350		Copy Fees	250		250		250
240	43360		Library Fees	300		300		300
241			Total Charges for Current Services	550	0	550	0	550
242								
243	44000		Other Local Revenues					
244	44570		Contributions & Gifts	75		75		75
245	43360		Library Fees	0		0		0
246			Total Other Local Revenues	75	0	75	0	75
247								
248	46000		State of Tennessee					
249	46980	GRANT	Other State Grants	0		0	729	729
250			Total State of Tennessee	0		0	729	729
251								
252	48000		Other Governments and Citizens Groups					
253	48130		Contributions from Governments (From Library Board)	1,675		1,675		1,675
254	48610		Donations from Citizens Groups (Rotary Club)			0		0
255			Total Other Governments and Citizens Groups	1,675	0	1,675	0	1,675
256								
257			Total Revenues	2,300	0	2,300	729	3,029
258								
259			EXPENDITURES					
260	56000		Social, Cultural, and Recreational Services					
261	56500		Libraries					
262	307		Communications	810		810		810
263	333		Licenses	560		560		560
264	348		Postal Charges	25		25		25
265	399		Other Contracted Services			0		0
266	429		Instructional Supplies	360		360		360
267	432		Library Books	120		120		120
268	435		Office Supplies	410		410		410
269	437		Periodicals			0		0
270	719	GRANT	Office Equipment - GRANT	0		0	1,458	1,458
271			Total Libraries	2,285	0	2,285	1,458	3,743
272								
273			Total Expenditures	2,285	0	2,285	1,458	3,743
274								
275			Est Beginning Fund Balance July 1, 2013	2,072		2,072		2,072
276			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
277								
278			Total Revenue	2,300	0	2,300	729	3,029
279			Total Expenditures	2,285	0	2,285	1,458	3,743
280								
281			Effect on Fund Balance	15	0	15	(729)	(714)
282								
283			ESTIMATED ENDING FUND BALANCE SUBFUND/GRE	2,087	0	2,087	(729)	1,358
284								



Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/21/13 12:02 PM	2013-2014	2013-2014	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
285	Subfund TEL		Tellico Village Library					
286	REVENUES							
287	43000		Charges for Current Services					
288	43350		Copy Fees	400		400		400
289	43360		Library Fees	1,200		1,200		1,200
290	44570		Contributions & Gifts	0		0		0
291						0		0
292			Total Charges for Current Services	1,600	0	1,600	0	1,600
293								
294	44000		Other Local Revenues					
295	44570		Contributions & Gifts	0		0		0
296			Total Other Local Revenues	0		0	0	0
297								
298	46000		State of Tennessee					
299	46980-GRANT		Other State Grants	0		0	700	700
300			Total State of Tennessee	0		0	700	700
301								
302	48000		Other Governments and Citizens Groups					
303	48130		Contributions from Governments (From Library Board)	8,200		8,200		8,200
304	48610-GRANT		Donations from Citizens Groups (Rotary Club)	0		0		0
305			Total Other Governments and Citizens Groups	8,200	0	8,200	0	8,200
306								
307			Total Revenues	9,800	0	9,800	700	10,500
308								
309	EXPENDITURES							
310	56000		Social, Cultural, and Recreational Services					
311	56500		<u>Libraries</u>					
312	307		Communication	300		300		300
313	328		Janitorial Services	1,600		1,600		1,600
314	333		Licenses	850		850		850
315	337		Office Equipment Maint & Repair	800		800		800
316	348		Postal Charges	300		300		300
317	399		Contracted Services	600		600		600
318	410		Custodial Supplies	600		600		600
319	432		Library Books	450		450		450
320	435		Office Supplies	1,000		1,000		1,000
321	437		Periodicals	1,300		1,300		1,300
322	499		Other Supplies	1,000		1,000		1,000
323	711		Furniture and Fixtures	500		500		500
324	719 GRANT		Office Equipment - GRANT	0		0	1,400	1,400
325	719		Office Equipment	500		500		500
326								
327			Total Libraries	9,800	0	9,800	1,400	11,200
328								
329			Total Expenditures	9,800	0	9,800	1,400	11,200
330								
331			Beginning Fund Balance July 1, 2013	1,980		1,980		1,980
332			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
333								
334			Total Revenue	9,800	0	9,800	700	10,500
335			Total Expenditures	9,800	0	9,800	1,400	11,200
336								
337			Effect on Fund Balance	0	0	0	(700)	(700)
338								
339			ESTIMATED ENDING FUND BALANCE SUBFUND TEL	1,980	0	1,980	(700)	1,280

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			10/21/13 12:02 PM	2013-2014	2013-2014	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
370								
371								
372			TOTAL REVENUE & TRANSFERS IN	262,203	0	262,203	2,829	265,032
373								
374			TOTAL EXPENDITURES	293,776	0	293,776	6,745	300,521
375								
376			EFFECT ON FUND BALANCE	(31,573)				(35,489)
377								
378			ESTIMATED BEGINNING FUND BALANCE 7/1/13	167,250		167,250		167,250
379								
380								
381			ESTIMATED ENDING FUND BALANCE	135,677		135,677		131,761
382								
383								
384								
385								
386								
387								
388								
389								
390								



Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/21/2013 14:27	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
5	<b>Revenue</b>							
6								
7	<b>42000</b>		<b>Fines, Forfeitures and Penalties</b>					
8								
9	<u>42100</u>		<u>Circuit Court</u>					
10	42140		Drug Control Fines	0		0		0
11								
12			<b>Total Circuit Court</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13								
14	<u>42200</u>		<u>Criminal Court</u>					
15	42220		Officers Costs	0		0		0
16	42240		Drug Control Fines	15,000		15,000		15,000
17								
18			<b>Total Criminal Court</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
19								
20	<u>42300</u>		<u>General Sessions Court</u>					
21	42310		Fines	0		0		0
22	42320		Officers Costs	0		0		0
23	42340		Drug Control Fines	7,000		7,000		7,000
24								
25			<b>Total General Sessions Court</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>
26								
27	<u>42800</u>		<u>Judicial District Drug Program</u>					
28	42865		Drug Task Force Forfeitures & Seizures	40,000		40,000		40,000
29								
30			<b>Total Judicial District Drug Program</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
31								
32	<u>42900</u>		<u>Other Fines, Forfeitures, and Penalties</u>					
33	42910-AUCTN		Proceeds from Confiscated Property	30,000		30,000		30,000
34								
35			<b>Total Other Fines, Forfeitures, and Penalties</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
36								
37	<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>			<b>92,000</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>92,000</b>
38								

Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/21/2013 14:27	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
39	<b>44000</b>		<b>Other Local Revenues</b>					
40								
41	<u>44100</u>		<u>Recurring Items</u>					
42	44170		Miscellaneous Refunds	0		0		0
43								
44	<u>44500</u>		<u>Nonrecurring Items</u>					
45	44514 METRO		Revenue from Joint Ventures	0		0		0
46	44570		Contributions & Gifts	20,000		20,000		20,000
47								
48	<b>TOTAL OTHER LOCAL REVENUES</b>			<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
49								
50	<b>47000</b>		<b>Federal Government</b>					
51								
52	<u>47100</u>		<u>Federal Through State</u>					
53	47250 JAG		Law Enforcement Grants (JAG Grant)	0	15,000	15,000		15,000
54								
55			<b>Total Direct Federal Revenue</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
56								
57	<b>48000</b>		<b>Other Governments and Citizens</b>					
58								
59	48990		Other	0		0		0
60								
61			<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
62								
63	<b>TOTAL FEDERAL AND OTHER GOVERNMENT &amp; CITIZENS</b>			<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
64								
65	<b>49000</b>		<b>Other Sources</b>					
66								
67	49800		Transfers In	0		0		0
68								
69			<b>Total Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
70								
71	<b>TOTAL OTHER SOURCES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
72								
73	<b>Total Revenues</b>			<b>112,000</b>	<b>15,000</b>	<b>127,000</b>	<b>0</b>	<b>127,000</b>
74								
75								

Approved by Co  
Comm Sep 3, 2013



Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/21/2013 14:53	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
76	<b>Total General Expenditures</b>							
77								
78	<b>50000</b>		<b>General Government</b>					
79								
80	<b>54000</b>		<b>Public Safety</b>					
81	54150		Drug Enforcement					
82	140		Salary Supplements(Reimb 101 for Garcia Pay)	15,000	5,000	20,000		20,000
83	187		Overtime (Reimb 101-drug-related O/T)			0		0
84	399		Other Contracted Services	18,000		18,000		18,000
85	399-AUCTN		Other Contracted Services - Auction	1,000		1,000		1,000
86	431		Law Enforcement Supplies	5,000		5,000		5,000
87	499		Other Supplies and Materials	10,000		10,000		10,000
88	499-DARE		Other Supplies and Materials - DARE	10,000		10,000		10,000
89	499-AUCTN		Other Supplies and Materials - Auction	1,500		1,500		1,500
90	510		Trustee's Commission	900		900		900
91	524		In-Service/Staff Development	5,000		5,000		5,000
92	524-TASER		IN-Service/Staff Development-TASER			0		0
93	590		Transfers to Other Funds			0		0
94	599		Other Charges ("Buy Money")	15,000		15,000		15,000
95	716		Law Enforcement Equipment	15,000		15,000	4,000	19,000
96	716 JAG		Law Enforcement Equip -JAG Grant	0	20,000	20,000		20,000
97	716 TASER		Law Enforcement Equip - Tasers			0		0
98	718		Motor Vehicles			0	27,000	27,000
99								
100			<b>Total Drug Enforcement</b>	<b>96,400</b>	<b>25,000</b>	<b>121,400</b>	<b>31,000</b>	<b>152,400</b>
101								
102								
103	<b>Total Expenditures</b>			<b>96,400</b>	<b>25,000</b>	<b>121,400</b>	<b>31,000</b>	<b>152,400</b>
104								
112								
113								
114								
115								

London County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/21/2013 14:27	2013-2014	2013-2014	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
116	Estimated Beginning Fund Balance July 1, 2013 (YE)			105,799		105,799		105,799
117								
118	Total Revenue		YE Closing FB: \$105,799 [13Sep2013]	112,000	15,000	127,000	0	127,000
119								
120	Total Revenue and Transfers In			112,000	15,000	127,000	0	127,000
121								
122	Total Available Funds			217,799	15,000	232,799	0	232,799
123								
124	Expenditure Budget			96,400	25,000	121,400	31,000	152,400
125	Transfers Out			0	0	0	0	0
126								
127	Total Expenditures and Transfer Out			96,400	25,000	121,400	31,000	152,400
128								
129	Ending Fund Balance			121,399	(10,000)	111,399	(31,000)	80,399

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
5										
6	<b>General Purpose School Revenue</b>									
7										
8	<b>40000</b>		<b>Local Taxes</b>							
9										
10	<i>40100</i>		<i>County Property Taxes</i>							
11	40110		Current Property Tax	9,759,042	0	9,759,042	0	9,759,042		
12	40120		Trustee's Collections Prior Year	205,000	0	205,000	0	205,000		
13										
14			<b>Total County Property Taxes</b>	9,964,042	0	9,964,042	0	9,964,042		
15										
16	40125		Bankruptcy	3,000	0	3,000	0	3,000		
17										
18				3,000	0	3,000	0	3,000		
19										
20	<i>40100</i>		<i>County Property Taxes</i>							
21	40130		Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000		
22	40140		Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			<b>Total County Property Taxes</b>	170,000	0	170,000	0	170,000		
25										
26	<i>40200</i>		<i>County Local Option Taxes</i>							
27	40210		Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000		
28										
29			<b>Total County Local Option Taxes</b>	3,150,000	0	3,150,000	0	3,150,000		
30										
31	<i>40300</i>		<i>Statutory Local Taxes</i>							
32	40320		Bank Excise Tax	5,000	0	5,000	0	5,000		
33	40350		Interstate Telecommunications Tax	2,300	0	2,300	0	2,300		
34										
35			<b>Total Statutory Local Taxes</b>	7,300	0	7,300	0	7,300		
36										
37	<b>Total Local Taxes</b>			<b>13,294,342</b>	<b>0</b>	<b>13,294,342</b>	<b>0</b>	<b>13,294,342</b>		
38										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
39	41000		Licenses and Permits							
40										
41	41100		<u>Licenses</u>							
42	41110		Marriage Licenses	1,200	0	1,200	0	1,200		
43	41140		Cable TV Franchises	0	0	0	0	0		
44										
45			<b>Total Licenses</b>	1,200	0	1,200	0	1,200		
46										
47			<b>Total Licenses and Permits</b>	1,200	0	1,200	0	1,200		
48										
49										
50	43000		Charges for Current Services							
51										
52	43500		<u>Education Charges</u>							
53	43542		Contract for Instructional Services with Other LEA's	0	0	0	0	0		
54	43570		Receipts from Individual Schools	0	0	0	0	0		
55	43581		Community Service Fees-Children	0	0	0	0	0		
56	43583		TBI Criminal Background Fee	0	0	0	0	0		
57										
58			<b>Total Education Charges</b>	0	0	0	0	0		
59										
60										
61			<b>Total Charges for Current Services</b>	0	0	0	0	0		
62										

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
63	44000		<b>Other Local Revenues</b>							
64										
65	44100		<u>Recurring Items</u>							
66	44110		Investment Income	14,000	0	14,000	0	14,000		
67	44130		Sale of Material and Supplies	0	0	0	0	0		
68	44145		Sale of Recycled Materials	0	0	0	0	0		
69	44146		E-Rate Funding	0	0	0	0	0		
70	44160-RET-DEN		Retirees' Insurance Payments	39,103	0	39,103	0	39,103		
71	44160-RET-LIF		Retirees' Insurance Payments	5,250	0	5,250	0	5,250		
72	44160-RET-VIS		Retirees' Insurance Payments	3,465	0	3,465	0	3,465		
73	44160-COBRA-DEN		Cobra Insurance Payments	0	0	0	0	0		
74	44170		Miscellaneous Refunds	2,000	0	2,000	0	2,000		
75										
76			<b>Total Recurring Items</b>	<b>63,818</b>	<b>0</b>	<b>63,818</b>	<b>0</b>	<b>63,818</b>		
77										
78	44500		<u>Nonrecurring Items</u>							
79	44530		Sale of Equipment	0	0	0	0	0		
80	44570-CSH		Contributions and Gifts	0	0	0	0	0		
81										
82			<b>Total Nonrecurring Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
83										
84	<b>Total Other Local Revenues</b>			<b>63,818</b>	<b>0</b>	<b>63,818</b>	<b>0</b>	<b>63,818</b>		
85										

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
86	46000		State of Tennessee							
87										
88	46500		<i>State Education Funds</i>							
89	46511		Basic Education Program	19,267,000	0	19,267,000	0	19,267,000		
90	512-ARRA-BEP		Basic Education Program -ARRA	0	0	0	0	0		
91	46515		Early Childhood Education	794,125	0	794,125	0	794,125		
92	46520		School Food Service	0	0	0	0	0		
93	46550		Driver Education	0	0	0	0	0		
94	46590		Other State Education Funds	0	0	0	0	0		
95	46590-CCLC		Other State Education Funds - CCLC	0	108,000	108,000	0	108,000		
96	46590-LEAP		Other State Education Funds - LEAPS Grant	0	84,571	84,571	0	84,571		
97	46590-YEI		Other State Education Funds - Youth Empowerment Grant	0	0	0	0	0		
98	46590-CSH		Coordinated School Health	160,000	0	160,000	0	160,000		
99	46590-FRC		Family Resource Center	29,611	0	29,611	0	29,611		
100	46590-IC		Internet Connectivity	0	0	0	0	0		
101	46590-SAFE		Safe Schools	0	23,500	23,500	0	23,500		
102	46590-TECH		Tech Readiness	0	246,721	246,721	0	246,721		
103	46592		Internet Connectivity	0	0	0	0	0		
104	46593		Professional Development	0	0	0	0	0		
105	5-ARRA-SSMS		SSMS	0	0	0	0	0		
106	46610		Career Ladder Program	191,442	0	191,442	0	191,442		
107	46612		Career Ladder-Extended Contract	118,400	0	118,400	0	118,400		
108	6615-ARRA-EC		Career Ladder-Extended Contract	0	0	0	0	0		
109										
110			<b>Total State Education Funds</b>	<b>20,560,578</b>	<b>462,792</b>	<b>21,023,370</b>	<b>0</b>	<b>21,023,370</b>		
111										
112	46800		<i>Other State Revenues</i>							
113	46840		Alcoholic Beverage Tax	0	0	0	0	0		
114	46850		Mixed Drink Tax	4,500	0	4,500	0	4,500		
115	46851		State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000		
116										
117			<b>Total Other State Revenues</b>	<b>1,104,500</b>	<b>0</b>	<b>1,104,500</b>	<b>0</b>	<b>1,104,500</b>		
118										
119	<b>Total State of Tennessee</b>			<b>21,665,078</b>	<b>462,792</b>	<b>22,127,870</b>	<b>0</b>	<b>22,127,870</b>		
120										



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
121	46980		Other State Grants	0	0	0	2,005	2,005		
122	46981-SAFE		Safe Schools	0	0	0	0	0		
123	46990		Other State Revenue	0	0	0	0	0		
124										
125			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,005</b>	<b>2,005</b>		
126										
127	<b>47000</b>		<b>Federal Government</b>							
128										
129	<i>47100</i>		<i>Federal Through State</i>							
130	47111		USDA School Lunch Program	0	0	0	0	0		
131	47113		Breakfast	0	0	0	0	0		
132	47114		USDA-Other	0	0	0	0	0		
133	47143		Special Education - Grants to States	0	0	0	80,588	80,588		
134	47145		Special Education - Preschool High Cost	0	0	0	0	0		
135	47590-PEP		Other Federal Through State PEP Grant	0	0	0	0	0		
136	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0		
137										
138			<b>Total Federal Through State</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,588</b>	<b>80,588</b>		
139										
140	<i>47600</i>		<i>Direct Federal Revenue</i>							
141	47640		ROTC Reimbursement	65,000	0	65,000	0	65,000		
142										
143			<b>Total Direct Federal Revenue</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>		
144										
145	<b>Total Federal Government</b>			<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>80,588</b>	<b>145,588</b>		
146										

**LCBOE:**  
Received Arts Student  
Ticket Subsidy grant.  
Expenses in 141-72410

**LCBOE:**  
Received SPED high cost  
funds. Expenses in 141-  
71200.

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
147	48600		Citizens Groups							
148										
149										
150	48610		Donations	0	0	0	0	0		
151	48610-ABC		Donations - Arts Build Communities	0	0	0	0	0		
152	48610-BIT		Donations - Bridges in Transition	0	0	0	0	0		
153	48610-CAMP		Donations - Camp Bravado	0	0	0	0	0		
154	48610-CHR		Donations - Christmas	0	0	0	0	0		
155	48610-FRC		Donations - FRC	0	0	0	0	0		
156	48610-LCAP		Donations - LCA	0	0	0	0	0		
157	48610-LCEF		Donations - LCEF	0	0	0	25,000	25,000		
158	48610-READ		Donations - READ	0	200	200	0	200		
159	48610-RTM		Donations - RTM	0	0	0	0	0		
160	48610-SHOE		Donations - SHOE	0	0	0	0	0		
161	48610-SUP		Donations - SUP	0	0	0	0	0		
162	48610-TOTS		Donations - TOTS	0	0	0	0	0		
163										
164										
165			Total Citizens Groups	0	200	200	25,000	25,200		
166										
167	49700		Insurance Recovery	0	3,345	3,345	0	3,345		
168	49800		Transfer In	0	0	0	0	0		
169										
170										
171	<b>Total Revenues</b>			<b>35,089,438</b>	<b>466,337</b>	<b>35,555,775</b>	<b>107,593</b>	<b>35,663,368</b>		
172										
173			<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
174										
175										
176	<b>Total General Purpose School</b>			<b>35,089,438</b>	<b>466,337</b>	<b>35,555,775</b>	<b>107,593</b>	<b>35,663,368</b>		
177										
178										
179										

**LCBOE:**  
Donation received for  
FLMS band & computer  
room. Expenses on line  
#238.



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		<b>10/19/2013 16:29</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
180	<b>General Purpose School Expenditures</b>									
181										
182	70000		<b>Education</b>							
183										
184	71000		<b>Instruction</b>							
185										
186	71100		<i>Regular Instruction Program</i>							
187	116		Teachers	13,248,336	0	13,248,336	0	13,248,336		
188	117		Career Ladder Program	118,458	0	118,458	0	118,458		
189	127		Career Ladder Extended Contracts	69,444	0	69,444	0	69,444		
190	128		Homebound Teachers	15,000	0	15,000	0	15,000		
191	163		Educational Assistants	996,208	0	996,208	0	996,208		
192	189		Other Salaries & Wages	0	0	0	0	0		
193	189-OLDSF		Other Salaries & Wages	0	0	0	0	0		
194	195		Certified Substitute Teachers	45,600	0	45,600	0	45,600		
195	195-OLDSF		Certified Substitute Teachers	0	0	0	0	0		
196	198		Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
197	198-OLDSF		Non-Certified Substitute Teachers	0	0	0	0	0		
198	201		Social Security	906,562	0	906,562	0	906,562		
199	201-OLDSF		Social Security	0	0	0	0	0		
200	204		State Retirement	1,291,301	0	1,291,301	0	1,291,301		
201	204-OLDSF		State Retirement	0	0	0	0	0		
202	205-RET-VIS		Employee and Dependent Insurance	2,231	0	2,231	0	2,231		
203	206		Life Insurance	73,999	0	73,999	0	73,999		
204	206-RET-LIF		Life Insurance	14,480	0	14,480	0	14,480		
205	207		Medical Insurance	2,345,959	0	2,345,959	0	2,345,959		
206	207-RET-MED		Medical Insurance	57,600	0	57,600	0	57,600		
207	208		Dental Insurance	136,234	0	136,234	0	136,234		
208	8-COBRA-DEN		Dental Insurance	0	0	0	0	0		
209	208-RET-DEN		Dental Insurance	26,800	0	26,800	0	26,800		
210	210		Unemployment Compensation	40,000	0	40,000	0	40,000		
211	212		Employer Medicare	212,018	0	212,018	0	212,018		
212	212-OLDSF		Employer Medicare	0	0	0	0	0		
213	348		Postage	0	0	0	0	0		
214	355		Travel	5,000	0	5,000	0	5,000		
215	399		Other Contracted Services	20,000	0	20,000	0	20,000		



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
216	429		Instructional Supplies	40,000	0	40,000	0	40,000		
217	429-EES		Instructional Supplies - Eaton Elementary School	33,179	10,000	43,179	0	43,179		
218	429-FLM		Instructional Supplies - Fort Loudoun Middle School	15,384	7,500	22,884	0	22,884	<b>LCBOE:</b> Moved from GBS equipment line.	
219	429-GBS		Instructional Supplies - Greenback School	28,360	0	28,360	1,500	29,860		
220	429-HPS		Instructional Supplies - Highland Park Elementary School	16,665	7,000	23,665	1,000	24,665		
221	429-LES		Instructional Supplies - Loudon Elementary School	17,086	11,000	28,086	0	28,086		
222	429-LHS		Instructional Supplies - Loudon High School	43,945	0	43,945	0	43,945		
223	429-NMS		Instructional Supplies - North Middle School	36,069	0	36,069	0	36,069		
224	429-PES		Instructional Supplies - Philadelphia Elementary School	28,074	0	28,074	0	28,074		
225	429-SES		Instructional Supplies - Steekee Elementary School	12,911	2,000	14,911	0	14,911		
226	449		Textbooks	325,000	0	325,000	0	325,000		
227	499		Other Supplies and Materials	0	0	0	0	0		
228	512		Withholding Tax	0	0	0	0	0	<b>LCBOE:</b> Moved from HPS professional development line.	
229	524		In-Service Staff Development	2,000	0	2,000	0	2,000		
230	599		Other Charges	0	0	0	0	0		
231	790		Other Equipment	223,247	0	223,247	0	223,247		
232	790-OLDSF		Other Equipment	0	0	0	0	0		
233	790-EES		Other Equipment - Eaton Elementary School	17,000	(10,000)	7,000	0	7,000		
234	790-FLM		Other Equipment - Fort Loudoun Middle School	11,500	(7,500)	4,000	0	4,000		
235	790-GBS		Other Equipment - Greenback School	20,000	0	20,000	(1,500)	18,500		
236	790-HPS		Other Equipment - Highland Park Elementary School	10,000	(7,000)	3,000	0	3,000		
237	790-LES		Other Equipment - Loudon Elementary School	15,000	(11,000)	4,000	0	4,000		
238	790-LCEF		Other Equipment - LCEF	0	0	0	25,000	25,000		
239	790-LHS		Other Equipment - Loudon High School	17,000	0	17,000	0	17,000		
240	790-NMS		Other Equipment - North Middle School	24,000	0	24,000	0	24,000	<b>LCBOE:</b> Expenses from donation.	
241	790-PES		Other Equipment - Philadelphia Elementary School	15,000	0	15,000	0	15,000		
242	790-SES		Other Equipment - Steekee Elementary School	5,329	(1,000)	4,329	0	4,329		
243										
244			<b>Total Regular Instruction Program</b>	<b>20,710,893</b>	<b>1,000</b>	<b>20,711,893</b>	<b>26,000</b>	<b>20,737,893</b>		
245										

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		<b>10/19/2013 16:29</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
246	71200		<u>Special Education Program</u>							
247	116		Teachers	1,350,000	0	1,350,000	0	1,350,000		
248	117		Career Ladder Program	9,000	0	9,000	0	9,000		
249	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
250	128		Homebound Teachers	23,000	0	23,000	0	23,000		
251	163		Educational Assistants	322,000	0	322,000	0	322,000		
252	163-OLDSF		Educational Assistants	0	0	0	0	0		
253	171		Speech Pathologist	147,000	0	147,000	0	147,000		
254	189		Other Salaries & Wages	20,000	0	20,000	0	20,000		
255	195		Certified Substitute Teachers	5,000	0	5,000	0	5,000		
256	198		Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
257	201		Social Security	118,172	0	118,172	0	118,172		
258	201-OLDSF		Social Security	0	0	0	0	0		
259	204		State Retirement	169,205	0	169,205	0	169,205		
260	205-RET-VIS		Employee and Dependent Insurance	262	0	262	0	262		
261	206		Life Insurance	8,418	0	8,418	0	8,418		
262	206-RET-LIF		Life Insurance	1,068	0	1,068	0	1,068		
263	207		Medical Insurance	315,000	0	315,000	0	315,000		
264	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
265	208		Dental Insurance	17,000	0	17,000	0	17,000		
266	208-RET-DEN		Dental Insurance	2,535	0	2,535	0	2,535		
267	212		Employer Medicare	27,637	0	27,637	0	27,637		
268	212-OLDSF		Employer Medicare	0	0	0	0	0		
269	310		Contracts with Other Public Agencies	0	0	0	0	0		
270	399		Other Contracted Services	150,000	0	150,000	25,588	175,588		
271	399-OLDSF		Other Contracted Services	0	0	0	0	0		
272	429		Instructional Supplies	35,000	0	35,000	25,000	60,000		
273	429-OLDSF		Instructional Supplies	0	0	0	0	0		
274	725		Special Education Equipment	18,000	0	18,000	25,000	43,000		
275										
276			<b>Total Special Instruction Program</b>	<b>2,771,897</b>	<b>0</b>	<b>2,771,897</b>	<b>75,588</b>	<b>2,847,485</b>		
277										

LCBOE:  
Expenses from SPED  
high cost funds.



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
278	71300		<u>Vocational Education Program</u>							
279	116		Teachers	600,997	0	600,997	0	600,997		
280	117		Career Ladder Program	7,630	0	7,630	0	7,630		
281	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000		
282	163		Educational Assistants	18,848	0	18,848	0	18,848		
283	195		Certified Substitute Teachers	5,700	0	5,700	0	5,700		
284	198		Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
285	201		Social Security	40,001	0	40,001	0	40,001		
286	204		State Retirement	56,056	0	56,056	0	56,056		
287	205-RET-VIS		Employee and Dependent Insurance	60	0	60	0	60		
288	206		Life Insurance	2,917	0	2,917	0	2,917		
289	206-RET-LIF		Life Insurance	180	0	180	0	180		
290	207		Medical Insurance	108,200	0	108,200	0	108,200		
291	208		Dental Insurance	5,579	0	5,579	0	5,579		
292	212		Employer Medicare	9,355	0	9,355	0	9,355		
293	336		Maintenance and Repair Services-Equipment	6,300	0	6,300	0	6,300		
294	355		Travel	4,000	0	4,000	0	4,000		
295	425		Gasoline	700	0	700	0	700		
296	429		Instructional Supplies	75,386	0	75,386	0	75,386		
297	790		Other Equipment	40,000	0	40,000	0	40,000		
298										
299			<b>Total Vocational Education Program</b>	<b>993,909</b>	<b>0</b>	<b>993,909</b>	<b>0</b>	<b>993,909</b>		
300										
301										
302	<b>Total Instruction</b>			<b>24,476,699</b>	<b>1,000</b>	<b>24,477,699</b>	<b>101,588</b>	<b>24,579,287</b>		
303										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
304	72000		Support Services							
305										
306	72120		<u>Health Services</u>							
307	131		Medical Personnel	186,291	0	186,291	0	186,291		
308	201		Social Security	11,550	0	11,550	0	11,550		
309	204		State Retirement	18,107	0	18,107	0	18,107		
310	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
311	206		Life Insurance	1,474	0	1,474	0	1,474		
312	206-RET-LIF		Life Insurance	200	0	200	0	200		
313	207		Medical Insurance	50,500	0	50,500	0	50,500		
314	208		Dental Insurance	2,200	0	2,200	0	2,200		
315	208-RET-DEN		Dental Insurance	388	0	388	0	388		
316	212		Employer Medicare	2,702	0	2,702	0	2,702		
317	355		Travel	500	0	500	0	500		
318	399		Other Contracted Services	2,000	0	2,000	0	2,000		
319	413		Drugs and Medical Supplies	6,000	0	6,000	0	6,000		
320	435		Office Supplies	1,000	0	1,000	0	1,000		
321	524		In-Service/Staff Development	500	0	500	0	500		
322	599		Other Charges	0	0	0	0	0		
323										
324			<b>Total Health Services</b>	<b>283,508</b>	<b>0</b>	<b>283,508</b>	<b>0</b>	<b>283,508</b>		
325										

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
326	72130		<i>Other Student Support</i>							
327	117		Career Ladder Program	7,000	0	7,000	0	7,000		
328	123		Guidance Personnel	642,526	0	642,526	0	642,526		
329	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000		
330	162		Clerical Personnel	129,784	0	129,784	0	129,784		
331	201		Social Security	48,751	0	48,751	0	48,751		
332	204		State Retirement	70,915	0	70,915	0	70,915		
333	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
334	206		Life Insurance	3,351	0	3,351	0	3,351		
335	206-RET-LIF		Life Insurance	400	0	400	0	400		
336	207		Medical Insurance	103,400	0	103,400	0	103,400		
337	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800		
338	208		Dental Insurance	6,090	0	6,090	0	6,090		
339	208-REF-DEN		Dental Insurance	388	0	388	0	388		
340	212		Employer Medicare	11,401	0	11,401	0	11,401		
341	307-SAFE		Communications	0	0	0	0	0		
342	309		Contracts with Government Agencies	0	0	0	0	0		
343	322		Evaluation and Testing	20,000	0	20,000	0	20,000		
344	399		Other Contracted Services	0	0	0	0	0		
345	499		Other Supplies and Materials	0	0	0	0	0		
346	599		Other Charges	0	0	0	0	0		
347										
348			<b>Total Other Student Support</b>	<b>1,052,902</b>	<b>0</b>	<b>1,052,902</b>	<b>0</b>	<b>1,052,902</b>		
349										



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
350	72210		<u>Regular Instruction Program</u>							
351	105		Supervisor/Director	200,934	0	200,934	0	200,934		
352	117		Career Ladder Program	9,000	0	9,000	0	9,000		
353	127		Career Ladder Extended Contracts	9,000	0	9,000	0	9,000		
354	129		Librarians	431,310	0	431,310	0	431,310		
355	161		Secretary (s)	249,051	0	249,051	0	249,051		
356	189		Other Salaries & Wages	0	0	0	0	0		
357	189-OLDSF		Other Salaries & Wages	0	0	0	0	0		
358	201		Social Security	55,756	0	55,756	0	55,756		
359	201-OLDSF		Social Security	0	0	0	0	0		
360	204		State Retirement	81,949	0	81,949	0	81,949		
361	204-OLDSF		State Retirement	0	0	0	0	0		
362	205-RET-VIS		Employee and Dependent Insurance	250	0	250	0	250		
363	206		Life Insurance	4,248	0	4,248	0	4,248		
364	206-RET-LIF		Life Insurance	1,755	0	1,755	0	1,755		
365	207		Medical Insurance	154,000	0	154,000	0	154,000		
366	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800		
367	208		Dental Insurance	7,982	0	7,982	0	7,982		
368	208-REF-DEN		Dental Insurance	2,185	0	2,185	0	2,185		
369	212		Employer Medicare	13,040	0	13,040	0	13,040		
370	212-OLDSF		Employer Medicare	0	0	0	0	0		
371	355		Travel	14,500	0	14,500	0	14,500		
372	355-OLDSF		Travel	0	0	0	0	0		
373	432		Library Books/Media	0	0	0	0	0		
374	432-EES		Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768		
375	432-FLM		Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697		
376	432-GBS		Library Books/Media - Greenback School	8,448	0	8,448	0	8,448		
377	432-HPS		Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659		
378	432-LES		Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606		
379	432-LHS		Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536		
380	432-NMS		Library Books/Media - North Middle School	10,496	0	10,496	0	10,496		
381	432-PES		Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526		
382	432-SES		Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500		

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
383	435		Office Supplies	0	0	0	0	0		
384	499		Other Supplies and Materials	0	0	0	0	0		
385	524		In-Service/Staff Development	2,000	0	2,000	0	2,000		
386	524-OLDSF		In-Service/Staff Development	0	0	0	0	0		
387	524-EES		In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500		
388	524-FLM		In-Service/Staff Development - Fort Loudoun Middle Scho	5,300	0	5,300	0	5,300		
389	524-GBS		In-Service/Staff Development - Greenback School	6,300	0	6,300	0	6,300		
390	524-HPS		In-Service/Staff Development - Highland Park Elem. Schoo	4,900	0	4,900	(1,000)	3,900		
391	524-LES		In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000		
392	524-LHS		In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100		
393	524-NMS		In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750		
394	524-PES		In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400		
395	524-SES		In-Service/Staff Development - Steekee Elementary School	4,600	(1,000)	3,600	0	3,600		
396	599		Other Charges	0	0	0	0	0		
397	790		Other Equipment	0	0	0	0	0		
398										
399			<b>Total Regular Instruction Program</b>	<b>1,352,846</b>	<b>(1,000)</b>	<b>1,351,846</b>	<b>(1,000)</b>	<b>1,350,846</b>		
400										

**LCBOE:**  
Moved to HPS  
instructional supplies.



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
401										
402										
403	72220		<i>Special Education Program</i>							
404	105		Supervisor/Director	26,212	0	26,212	0	26,212		
405	117		Career Ladder Program	4,000	0	4,000	0	4,000		
406	124		Psychological Personnel	190,205	0	190,205	0	190,205		
407	127		Career Ladder Extended Contracts	6,000	0	6,000	0	6,000		
408	171		Speech Pathologist	50,283	0	50,283	0	50,283		
409	201		Social Security	17,156	0	17,156	0	17,156		
410	204		State Retirement	24,571	0	24,571	0	24,571		
411	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
412	206		Life Insurance	1,200	0	1,200	0	1,200		
413	206-RET-LIF		Life Insurance	200	0	200	0	200		
414	207		Medical Insurance	35,998	0	35,998	0	35,998		
415	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800		
416	208		Dental Insurance	2,200	0	2,200	0	2,200		
417	208-REF-DEN		Dental Insurance	388	0	388	0	388		
418	212		Employer Medicare	4,013	0	4,013	0	4,013		
419	355		Travel	10,000	0	10,000	5,000	15,000		
420	355-OLDSF		Travel	0	0	0	0	0		
421	524		In-Service/Staff Development	0	0	0	0	0		
422										
423			<b>Total Special Education Program</b>	<b>374,322</b>	<b>0</b>	<b>374,322</b>	<b>5,000</b>	<b>379,322</b>		
424										

**LCBOE:**  
Expenses from SPED  
high cost funds.

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
425	72230		<u>Vocational Education Program</u>							
426	105		Supervisor/Director	67,648	0	67,648	0	67,648		
427	162		Clerical Personnel	36,934	0	36,934	0	36,934		
428	189		Other Salaries & Wages	0	0	0	0	0		
429	201		Social Security	6,484	0	6,484	0	6,484		
430	204		State Retirement	9,597	0	9,597	0	9,597		
431	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
432	206		Life Insurance	448	0	448	0	448		
433	206-RET-LIF		Life Insurance	200	0	200	0	200		
434	207		Medical Insurance	12,700	0	12,700	0	12,700		
435	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800		
436	208		Dental Insurance	758	0	758	0	758		
437	208-REF-DEN		Dental Insurance	388	0	388	0	388		
438	212		Employer Medicare	1,516	0	1,516	0	1,516		
439	355		Travel	4,000	0	4,000	0	4,000		
440	524		In-Service/Staff Development	1,000	0	1,000	0	1,000		
441										
442			<b>Total Vocational Education Program</b>	<b>143,569</b>	<b>0</b>	<b>143,569</b>	<b>0</b>	<b>143,569</b>		
443										
444	72310		<u>Board of Education</u>							
445	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240		
446	201		Social Security	2,247	0	2,247	0	2,247		
447	204		State Retirement	3,523	0	3,523	0	3,523		
448	206		Life Insurance	1,172	0	1,172	0	1,172		
449	208		Dental Insurance	1,710	0	1,710	0	1,710		
450	212		Employer Medicare	525	0	525	0	525		
451	305		Audit Services	20,000	0	20,000	0	20,000		
452	320		Dues and Memberships	0	0	0	0	0		
453	331		Legal Services	15,000	0	15,000	0	15,000		
454	355		Travel	26,000	0	26,000	0	26,000		
455	506		Liability Insurance	28,468	0	28,468	0	28,468		
456	508		Premium on Corporate Surety Bonds	200	0	200	0	200		
457	509		Refunds	0	0	0	0	0		
458	510		Trustee's Commission	300,000	0	300,000	0	300,000		
459	513		Workman's Compensation Insurance	191,066	0	191,066	0	191,066		
460	590		Transfer to Other Funds	0	0	0	0	0		
461	599		Other Charges	0	0	0	0	0		
462										
463			<b>Total Board of Education</b>	<b>626,151</b>	<b>0</b>	<b>626,151</b>	<b>0</b>	<b>626,151</b>		

BOE Oct 10, 2013

Budget Committee Oct 21, 2013

County Commission Nov 4, 2013



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
464										
465	72320		<i>Office of the Superintendent</i>							
466	101		County Official/Administrative Office	117,000	0	117,000	0	117,000		
467	117		Career Ladder Program	1,000	0	1,000	0	1,000		
468	161		Secretary (s)	36,474	0	36,474	0	36,474		
469	201		Social Security	9,577	0	9,577	0	9,577		
470	204		State Retirement	14,024	0	14,024	0	14,024		
471	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96		
472	206		Life Insurance	1,000	0	1,000	0	1,000		
473	206-RET-LIF		Life Insurance	120	0	120	0	120		
474	207		Medical Insurance	17,000	0	17,000	0	17,000		
475	208		Dental Insurance	1,320	0	1,320	0	1,320		
476	208-REF-DEN		Dental Insurance	388	0	388	0	388		
477	212		Employer Medicare	2,240	0	2,240	0	2,240		
478	302		Advertising	1,000	0	1,000	0	1,000		
479	307		Communication	31,000	0	31,000	0	31,000		
480	316		Contributions	0	0	0	0	0		
481	320		Dues & Memberships	14,000	0	14,000	0	14,000		
482	330		Operating Lease Payments	1,500	0	1,500	0	1,500		
483	348		Postal Charges	5,500	0	5,500	0	5,500		
484	355		Travel	13,000	0	13,000	0	13,000		
485	399		Other Contracted Services	45,000	0	45,000	0	45,000		
486	435		Office Supplies	8,000	0	8,000	0	8,000		
487	437		Periodicals	0	0	0	0	0		
488	599		Other Charges	1,000	0	1,000	0	1,000		
489	599-LHS		Other Charges - Loudon High School	0	0	0	0	0		
490	599-PES		Other Charges - Philadelphia School	0	0	0	0	0		
491	701		Administration Equipment	0	0	0	0	0		
492										
493			<b>Total Office of the Superintendent</b>	<b>320,239</b>	<b>0</b>	<b>320,239</b>	<b>0</b>	<b>320,239</b>		
494										

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		<b>10/19/2013 16:29</b>	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
495	72410		<u>Office of the Principal</u>							
496	104		Principals	653,732	0	653,732	0	653,732		
497	117		Career Ladder Program	8,000	0	8,000	0	8,000		
498	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
499	201		Social Security	41,275	0	41,275	0	41,275		
500	204		State Retirement	59,117	0	59,117	0	59,117		
501	205-RET-VIS		Employee and Dependent Insurance	182	0	182	0	182		
502	206		Life Insurance	1,693	0	1,693	0	1,693		
503	206-RET-LIF		Life Insurance	1,045	0	1,045	0	1,045		
504	207		Medical Insurance	90,722	0	90,722	0	90,722		
505	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600		
506	208		Dental Insurance	4,324	0	4,324	0	4,324		
507	208-REF-DEN		Dental Insurance	2,845	0	2,845	0	2,845		
508	212		Employer Medicare	9,653	0	9,653	0	9,653		
509	307		Communication	57,420	0	57,420	0	57,420		
510	348		Postage	5,000	0	5,000	0	5,000		
511	451-LHS		Uniforms	0	0	0	28,000	28,000		
512	599-LES		Other Charges - Loudon Elementary	0	0	0	685	685		
513	599-PES		Other Charges - Philadelphia School	0	0	0	1,320	1,320		
514										
515			<b>Total Office of the Principal</b>	<b>942,608</b>	<b>0</b>	<b>942,608</b>	<b>30,005</b>	<b>972,613</b>		
516										
517	72510		<u>Fiscal Services</u>							
518	119		Accountants/Bookkeepers	50,378	0	50,378	0	50,378		
519	201		Social Security	3,123	0	3,123	0	3,123		
520	204		State Retirement	4,897	0	4,897	0	4,897		
521	206		Life Insurance	184	0	184	0	184		
522	206-RET-LIF		Life Insurance	86	0	86	0	86		
523	207		Medical Insurance	5,950	0	5,950	0	5,950		
524	208		Dental Insurance	347	0	347	0	347		
525	212		Employer Medicare	731	0	731	0	731		
526										
527			<b>Total Fiscal Services</b>	<b>65,696</b>	<b>0</b>	<b>65,696</b>	<b>0</b>	<b>65,696</b>		
528										

**LCBOE:**  
Board approved to  
purchase LHS band  
uniforms. (Will pay up  
to \$28,000)

**LCBOE:**  
Expenses from Arts  
Student Ticket Subsidy  
grant.



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
529	72610		<u>Operation of Plant</u>							
530	166		Custodial Personnel	55,023	0	55,023	0	55,023		
531	189		Other Salaries & Wages	0	0	0	0	0		
532	201		Social Security	3,411	0	3,411	0	3,411		
533	204		State Retirement	5,348	0	5,348	0	5,348		
534	206		Life Insurance	230	0	230	0	230		
535	206-RET-LIF		Life Insurance	840	0	840	0	840		
536	207		Medical Insurance	14,500	0	14,500	0	14,500		
537	208		Dental Insurance	1,213	0	1,213	0	1,213		
538	208-RET-DEN		Dental Insurance	776	0	776	0	776		
539	212		Employer Medicare	798	0	798	0	798		
540	328		Janitorial Services	0	0	0	0	0		
541	399		Other Contracted Services	1,169,107	0	1,169,107	0	1,169,107		
542	399-EES		Other Contracted Services - Eaton Elementary School	0	0	0	0	0		
543	399-FLM		Other Contracted Services- Fort Loudoun Middle School	250	0	250	0	250		
544	399-GBS		Other Contracted Services - Greenback School	4,250	0	4,250	0	4,250		
545	399-HPS		Other Contracted Services- Highland Park Elementary School	0	0	0	0	0		
546	399-LES		Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
547	399-LHS		Other Contracted Services - Loudon High School	4,000	0	4,000	0	4,000		
548	399-NMS		Other Contracted Services - North Middle School	250	0	250	0	250		
549	399-PES		Other Contracted Services - Philadelphia Elementary School	250	0	250	0	250		
550	399-SES		Other Contracted Services - Steekee Elementary School	0	0	0	0	0		
551	410		Custodial Supplies	0	0	0	0	0		
552	415		Electricity	830,000	0	830,000	0	830,000		
553	425		Gasoline	1,000	0	1,000	0	1,000		
554	434		Natural Gas	80,000	0	80,000	0	80,000		
555	454		Water and Sewer	90,000	0	90,000	0	90,000		
556	502		Building and Contents Insurance	274,994	0	274,994	0	274,994		
557	599		Other Charges	0	0	0	0	0		
558										
559			<b>Total Operation of Plant</b>	<b>2,536,240</b>	<b>0</b>	<b>2,536,240</b>	<b>0</b>	<b>2,536,240</b>		
560										

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
561	72620		<u>Maintenance of Plant</u>							
562	335		Maintenance and Repair Services-Building	200,000	3,345	203,345	0	203,345		
563	701-ARRA-SAF		Administration Equipment	0	0	0	0	0		
564	790-ARRA-SAF		Other Equipment	0	0	0	0	0		
565										
566			<b>Total Maintenance of Plant</b>	<b>200,000</b>	<b>3,345</b>	<b>203,345</b>	<b>0</b>	<b>203,345</b>		
567										
568	72710		<u>Transportation</u>							
569	105		Supervisor/Director	47,735	0	47,735	0	47,735		
570	201		Social Security	2,960	0	2,960	0	2,960		
571	204		Retirement	4,640	0	4,640	0	4,640		
572	206		Life Insurance	192	0	192	0	192		
573	207		Medical Insurance	11,000	0	11,000	0	11,000		
574	208		Dental Insurance	394	0	394	0	394		
575	212		Employer Medicare	692	0	692	0	692		
576	311		Contracts with Other School Systems	0	0	0	0	0		
577	313		Contracts with Parents	15,000	0	15,000	0	15,000		
578	315		Contracts with Vehicle Owners	1,743,320	0	1,743,320	0	1,743,320		
579	327		Freight Expenses	100	0	100	0	100		
580	336		Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000		
581	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
582	348		Postal Charges	100	0	100	0	100		
583	355		Travel	1,750	0	1,750	0	1,750		
584	399		Other Contracted Services	1,200	0	1,200	0	1,200		
585	435		Office Supplies	2,000	0	2,000	0	2,000		
586	511		Vehicle and Equipment Insurance	0	0	0	0	0		
587	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
588	599		Other Charges	7,985	0	7,985	0	7,985		
589	790		Other Equipment	4,000	0	4,000	0	4,000		
590	790-SAFE		Other Equipment	0	0	0	0	0		
591										
592			<b>Total Transportation</b>	<b>1,855,068</b>	<b>0</b>	<b>1,855,068</b>	<b>0</b>	<b>1,855,068</b>		
593										
594										



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
595										
596										
597	72810		<i>Central &amp; Other (TECH)</i>							
598	105		Supervisor/Director	79,011	0	79,011	0	79,011		
599	117		Career Ladder Program	1,000	0	1,000	0	1,000		
600	120		Computer Programmer	163,369	1,031	164,400	0	164,400		
601	189		Other Salaries & Wages	0	0	0	0	0		
602	201		Social Security	15,090	64	15,154	0	15,154		
603	204		State Retirement	22,984	15	22,999	0	22,999		
604	206		Life Insurance	961	0	961	0	961		
605	207		Medical Insurance	46,800	0	46,800	0	46,800		
606	208		Dental Insurance	2,142	0	2,142	0	2,142		
607	212		Employer Medicare	3,529	101	3,630	0	3,630		
608	320		Dues & Memberships	0	0	0	0	0		
609	336		Maintenance & Repair Service - Equip.	244,002	0	244,002	0	244,002		
610	355		Travel	14,000	0	14,000	0	14,000		
611	399		Other Contracted Services	12,000	(1,211)	10,789	0	10,789		
612	499		Other Supplies & Materials	4,000	0	4,000	0	4,000		
613	524		In Service/Staff Development	3,475	0	3,475	0	3,475		
614	599		Other Charges	0	0	0	0	0		
615	709		Data Processing Equipment	50,000	0	50,000	0	50,000		
616	709-IC		Data Processing Equipment - Internet Connectivity	0	0	0	0	0		
617	709-SAFE		Data Processing Equipment - Safe Schools	0	0	0	0	0		
618	790		Other Equipment	100,000	0	100,000	0	100,000		
619	790-OLDSF		Other Equipment	0	0	0	0	0		
620	790-SAFE		Other Equipment	0	23,500	23,500	0	23,500		
621	790-TECH		Other Equipment	0	246,721	246,721	0	246,721		
622										
623			<b>Total Central &amp; OtherTransportation</b>	<b>762,363</b>	<b>270,221</b>	<b>1,032,584</b>	<b>0</b>	<b>1,032,584</b>		
624										
625										
626			<b>Total Support Services</b>	<b>10,515,512</b>	<b>272,566</b>	<b>10,788,078</b>	<b>34,005</b>	<b>10,822,083</b>		
627										
628	<b>Total Education</b>			<b>34,992,211</b>	<b>273,566</b>	<b>35,265,777</b>	<b>135,593</b>	<b>35,401,370</b>		
629										
630										

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
631	73300		<u>Community Services</u>							
632	105		Supervisor/Director	0	0	0	0	0		
633	105-CSH		Supervisor/Director - CSH Grant	101,878	3,775	105,653	0	105,653		
634	105-FRC		Supervisor/Director - FRC Grant	25,229	0	25,229	0	25,229		
635	162		Clerical Personnel	0	0	0	0	0		
636	163-CCLC		Educational Assistants - CCLC Grant	0	69,000	69,000	0	69,000		
637	163-LEAP		Educational Assistants - LEAPS Grant	0	69,000	69,000	0	69,000		
638	189-CCLC		Other Salaries & Wages - CCLC Grant	0	0	0	636	636		
639	189-CSH		Other Salaries & Wages - CSH Grant	0	1,640	1,640	0	1,640		
640	201		Social Security	0	0	0	0	0		
641	201-CSH		Social Security - CSH Grant	6,316	337	6,653	0	6,653		
642	201-FRC		Social Security - FRC Grant	1,564	0	1,564	0	1,564		
643	201-CCLC		Social Security - CCLC Grant	0	4,278	4,278	40	4,318		
644	201-LEAP		Social Security - LEAPS Grant	0	4,278	4,278	0	4,278		
645	204		State Retirement	0	0	0	0	0		
646	204-CSH		State Retirement - CSH	9,903	(3,868)	6,035	0	6,035		
647	204-FRC		State Retirement - FRC Grant	2,452	0	2,452	0	2,452		
648	204-CCLC		State Retirement - CCLC	0	6,707	6,707	0	6,707		
649	204-LEAP		State Retirement - LEAPS Grant	0	6,707	6,707	0	6,707		
650	206		Life Insurance	144	0	144	0	144		
651	206-RET-LIF		Life Insurance	216	0	216	0	216		
652	206-CSH		Life Insurance - CSH Grant	370	(13)	357	0	357		
653	206-LEAP		Life Insurance - LEAPS Grant	0	0	0	0	0		
654	207		Medical Insurance	6,500	0	6,500	0	6,500		
655	207-CSH		Medical Insurance - CSH Grant	10,000	901	10,901	0	10,901		
656	207-LEAP		Medical Insurance - LEAPS Grant	0	0	0	0	0		
657	208		Dental Insurance	786	0	786	0	786		
658	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011		
659	208-CSH		Dental Insurance - CSH Grant	380	(3)	377	0	377		
660	208-LEAP		Dental Insurance - LEAPS Grant	0	0	0	0	0		
661	212		Employer Medicare	0	0	0	0	0		
662	212-CSH		Employer Medicare - CSH	1,477	79	1,556	0	1,556		
663	212-FRC		Employer Medicare - FRC	366	0	366	0	366		
664	212-CCLC		Employer Medicare - CCLC	0	1,000	1,000	10	1,010		
665	212-LEAP		Employer Medicare - LEAPS Grant	0	1,000	1,000	0	1,000		

**LCBOE:**  
Moved from line# 680  
to cover extended  
contract.



**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
666	307		Communications	0	0	0	0	0		
667	355		Travel	2,000	0	2,000	0	2,000		
668	355-CCLC		Travel - CCLC	0	3,000	3,000	0	3,000		
669	355-CSH		Travel - CSH	3,500	1,500	5,000	0	5,000		
670	355-FRC		Travel - FRC	0	0	0	0	0		
671	355-LEAP		Travel - LEAPS Grant	0	500	500	0	500		
672	399		Other Contracted Services	0	0	0	0	0		
673	399-CCLC		Other Contracted Services - CCLC	0	4,000	4,000	0	4,000		
674	399-CSH		Other Contracted Services - CSH	0	0	0	0	0		
675	399-LEAP		Other Contracted Services - LEAPS Grant	0	0	0	0	0		
676	422		Food Supplies	5,000	0	5,000	0	5,000		
677	422 LEAP		Food Supplies - LEAPS Grant	0	0	0	0	0		
678	429-CSH		Instructional Supplies - CSH	0	0	0	0	0		
679	499		Other Supplies and Materials	4,750	0	4,750	0	4,750		
680	499-CSH		Other Supplies and Materials	22,176	(2,348)	19,828	0	19,828		
681	499-CCLC		Other Supplies & Materials - CCLC	0	19,015	19,015	(686)	18,329		
682	499-CHR		Other Supplies & Materials - Christmas FRC	0	0	0	0	0		
683	499-LCAP		Other Supplies & Materials - LCA	0	0	0	0	0		
684	499-LEAP		Other Supplies & Materials - LEAPS Grant	0	3,086	3,086	0	3,086		
685	499-READ		Other Supplies & Materials - READ	0	200	200	0	200		
686	499-RTM		Other Supplies & Materials - RTM	0	0	0	0	0		
687	499-SHOE		Other Supplies & Materials - SHOE	0	0	0	0	0		
688	499-SUP		Other Supplies & Materials - SUP	0	0	0	0	0		
689	499-TOTS		Other Supplies & Materials - TOTS FRC	0	0	0	0	0		
690	499-WAL		Other Supplies & Materials - WAL	0	0	0	0	0		
691	524-CCLC		In Service/Staff Development - CCLC	0	1,000	1,000	0	1,000		
692	524-CSH		In Service/Staff Development - CSH	4,000	(2,000)	2,000	0	2,000		
693	524-LEAP		In Service/Staff Development - LEAPS Grant	0	0	0	0	0		
694	790		Other Equipment	2,300	0	2,300	0	2,300		
695	790-LEAP		Other Equipment - LEAPS Grant	0	0	0	0	0		
696										
697			<b>Total Community Services</b>	<b>212,318</b>	<b>192,771</b>	<b>405,089</b>	<b>0</b>	<b>405,089</b>		
698										

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
699	73400		<u>Early Childhood Education</u>							
700	116		Teachers	340,000	15,465	355,465	0	355,465		
701	163		Educational Assistants	167,126	(28,352)	138,774	0	138,774		
702	195		Certified Substitute Teachers	3,000	0	3,000	0	3,000		
703	198		Non-certified substitute Teachers	7,000	0	7,000	0	7,000		
704	201		Social Security	30,000	1,263	31,263	0	31,263		
705	204		State Retirement	44,201	853	45,054	0	45,054		
706	206		Life Insurance	3,200	(280)	2,920	0	2,920		
707	206-RET-LIF		Life Insurance	335	0	335	0	335		
708	207		Medical Insurance	94,182	9,954	104,136	0	104,136		
709	208		Dental Insurance	4,680	144	4,824	0	4,824		
710	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011		
711	212		Employer Medicare	7,000	312	7,312	0	7,312		
712	311-HHA		Contracts with Other School Systems	88,236	0	88,236	0	88,236		
713	429		Instructional Supplies	0	0	0	0	0		
714	499		Other Supplies & Materials	4,000	641	4,641	0	4,641		
715	524		In-Service/Staff Development	1,000	0	1,000	0	1,000		
716	599		Other Charges	500	0	500	0	500		
717										
718			<b>Total Early Childhood Education</b>	<b>795,471</b>	<b>0</b>	<b>795,471</b>	<b>0</b>	<b>795,471</b>		
719										



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			<b>General Fund 141</b>							
3	<b>Account</b>		10/19/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
720	76000		Capital Outlay							
721										
722	76100		<u>Regular Capital Outlay</u>							
723	799		Other Capital Outlay	0	0	0	0	0		
724										
725			<b>Total Regular Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
726										
727										
728	80000		Debt Service							
729										
730	82130		<u>Principal</u>							
731	601		Principal On Bonds	0	0	0	0	0		
732	602		Principal on Notes	0	0	0	0	0		
733										
734				0	0	0	0	0		
735										
736										
737	82300		Other Debt Service							
738										
739	82330		<u>Education</u>							
740	699		Other Debt Service	0	0	0	0	0		
741										
742			<b>Total Education Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
743										
744										
745	80000		<b>Total Education Debt Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
746										
747	90000		Capital Projects							
748										
749	99100									
750	590		Transfer out	0	0	0	0	0		
751										
752			<b>Total Expenditures</b>	<b>36,000,000</b>	<b>466,337</b>	<b>36,466,337</b>	<b>135,593</b>	<b>36,601,930</b>		
753										
754			<b>Total Other Uses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
755										
756	<b>Total General Purpose School</b>			<b>36,000,000</b>	<b>466,337</b>	<b>36,466,337</b>	<b>135,593</b>	<b>36,601,930</b>		
757										
758										

BOE Oct 10, 2013

Budget Committee Oct 21, 2013  
County Commission Nov 4, 2013

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	I	J
1			<b>BUDGET AMENDMENTS</b>							
2			General Fund 141							
3	Account		10/19/2013 17:34	2013-2014	2013-2014	Approved	Proposed	Proposed		
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
759										
760			<b>UNAUDITED</b>							
761	Beginning Fund Balance (Audited)		YE = \$7,300,000	5,734,822	0	5,734,822	0	5,734,822		
762			See comments below							
763										
764	Total Revenue		TB /19Oct2013	35,089,438	466,337	35,555,775	107,593	35,663,368		
765										
766										
767	Total Available Funds			40,824,260	466,337	41,290,597	107,593	41,398,190		
768										
769										
770	Total Expenditures			36,000,000	466,337	36,466,337	135,593	36,601,930		
771										
772										
773	Estimated Ending Fund Balance			4,824,260	0	4,824,260	(28,000)	4,796,260		
774										
775										
776			* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.							
777										
778										
779										
780	The following summary of the FY 2013 Year End Closing Report added by Tracy Blair, Budget Director:									
781										
782			Estimated budgeted ending fund balance	5,734,822						
783			Actual FY 2013 revenues = apprx 102%	700,000	(Local Taxes & TVA State Revenue)					
784			Actual FY 2013 expenditures = apprx 97%	900,000						
785				7,334,822	UNAUDITED					
786										
787			The audit report should be completed in January/February 2014							
788										
789										



Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
5	Federal Funds School								
6									
7	Sub Fund		010 - Consolidated Administration Revenue						
8									
9	49000		Other Revenue Sources						
10	49800		Transfers In	107,294.98	0.00	107,294.98	3,092.05	110,387.03	
11									
12			Total Other Revenue	107,294.98	0.00	107,294.98	3,092.05	110,387.03	
13									
14	Sub Fund		010 - Consolidated Administration Expenses						
15									
16	72210								
17	105		Supervisory/Director	54,812.35	0.00	54,812.35	494.65	55,307.00	
18	161		Secretary(s)	16,320.00	0.00	16,320.00	2,147.00	18,467.00	
19	201		Social Security	4,410.21	0.00	4,410.21	163.78	4,573.99	
20	204		State Retirement	6,421.00	0.00	6,421.00	248.32	6,669.32	
21	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
22	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
23	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
24	212		Employer Medicare	1,031.42	0.00	1,031.42	38.30	1,069.72	
25	355		Travel	15,300.00	0.00	15,300.00	0.00	15,300.00	
26	524		In Service/Staff Development	9,000.00	0.00	9,000.00	0.00	9,000.00	
27	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
28									
29									
30			Total Expenditures Consolidated Administration	107,294.98	0.00	107,294.98	3,092.05	110,387.03	
31									
32			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
33									
34			Revenues	107,294.98	0.00	107,294.98	3,092.05	110,387.03	
35									
36			Expenditures	107,294.98	0.00	107,294.98	3,092.05	110,387.03	
37									
38			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
39									

LCBOE:  
Updated based on  
state approved  
budget.

Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/19/2013 15:59	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
40	<b>Sub Fund</b>		<b>109 - Title I Revenue</b>						
41									
42	47000		<b>Federal Government</b>						
43									
44	47100		<i>Federal Through State</i>						
45	47141		Title I Grants to Local Educ Agencies	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
46									
47	47141-CAR12		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	0.00	0.00	
48									
49			<b>Total Federal Through State</b>	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
50									
51			<b>Total Federal Government</b>	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
52									
53			<b>Total Revenue</b>	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
54									
55			<b>Total Other Sources</b>	0.00	0.00	0.00	0.00	0.00	
56									
57			<b>Total Title I Revenue</b>	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
58									
59									

LCBOE:  
Adjusted based on  
current state  
allocation.



Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
60	Sub Fund		109 - Title I Expenses						
61									
62	70000		Education						
63									
64	71000		Instruction						
65									
66	71100		Regular Instruction Program						
67	116	Teachers		377,462.04	0.00	377,462.04	0.00	377,462.04	
68	163	Educational Assistants		63,412.38	0.00	63,412.38	0.00	63,412.38	
69	189	Other Salaries & Wages		0.00	0.00	0.00	0.00	0.00	
70	195	Certified Substitute Teachers		5,000.00	0.00	5,000.00	0.00	5,000.00	
71	198	Non-certified Substitute Teachers		5,000.00	0.00	5,000.00	0.00	5,000.00	
72	201	Social Security		27,954.21	0.00	27,954.21	0.00	27,954.21	
73	204	State Retirement		39,555.49	0.00	39,555.49	0.00	39,555.49	
74	206	Life Insurance		3,250.00	0.00	3,250.00	0.00	3,250.00	
75	207	Medical Insurance		87,100.00	0.00	87,100.00	0.00	87,100.00	
76	208	Dental Insurance		4,550.00	0.00	4,550.00	0.00	4,550.00	
77	212	Employer Medicare		6,537.68	0.00	6,537.68	0.00	6,537.68	
78	429	Instructional Supplies		5,095.59	0.00	5,095.59	0.00	5,095.59	
79	722	Regular Instruction Equipment		27,000.00	0.00	27,000.00	(19,471.46)	7,528.54	
80									
81		Total Regular Instruction Program		651,917.39	0.00	651,917.39	(19,471.46)	632,445.93	
82									
83									
84									
85	Sub Fund		109 - Title I						
86									
87	70000		Education						
88									
89	72000		Support Services						
90									
91	72130		Other Student Support						
92	189	Other Salaries & Wages		17,425.68	0.00	17,425.68	0.00	17,425.68	
93	201	Social Security		1,080.39	0.00	1,080.39	0.00	1,080.39	
94	204	State Retirement		1,658.92	0.00	1,658.92	0.00	1,658.92	
95	212	Employer Medicare		252.67	0.00	252.67	0.00	252.67	
96	348	Postal Charges		0.00	0.00	0.00	0.00	0.00	
97	355	Travel		1,000.00	0.00	1,000.00	(500.00)	500.00	
98	599	Other Charges		8,929.73	0.00	8,929.73	8,383.95	17,313.68	
99									
100		Total Support Services		30,347.39	0.00	30,347.39	7,883.95	38,231.34	
101									

Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
102	Sub Fund		109 - Title I						
103									
104	70000		Education						
105									
106	72000		Instruction						
107									
108	72210		ESEA Title I						
109	105		Supervisor/Director	57,464.76	0.00	57,464.76	0.00	57,464.76	
110	161		Secretary(s)	0.00	0.00	0.00	0.00	0.00	
111	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
112	201		Social Security	3,562.82	0.00	3,562.82	0.00	3,562.82	
113	204		State Retirement	5,102.87	0.00	5,102.87	0.00	5,102.87	
114	206		Life Insurance	250.00	0.00	250.00	0.00	250.00	
115	207		Medical Insurance	6,700.00	0.00	6,700.00	0.00	6,700.00	
116	208		Dental Insurance	350.00	0.00	350.00	0.00	350.00	
117	212		Employer Medicare	833.24	0.00	833.24	0.00	833.24	
118	348		Postal Charges	0.00	0.00	0.00	0.00	0.00	
119	355		Travel	13,889.82	0.00	13,889.82	(2,233.81)	11,656.01	
120	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
121	499		Other Supplies and Materials	1,500.00	0.00	1,500.00	0.00	1,500.00	
122	524		In-Service/Staff Development	15,130.00	0.00	15,130.00	(7,630.00)	7,500.00	
123	599		Other Charges	8,929.73	0.00	8,929.73	(8,929.73)	0.00	
124	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	
125									
126			Total ESEA Title I	113,713.24	0.00	113,713.24	(18,793.54)	94,919.70	
127									
128									
129	99100		Transfers Out & Indirect Cost						
130	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
131	590		Cumulative Transfers (including Consolidated Admin)	96,994.98	0.00	96,994.98	3,092.05	100,087.03	
132				96,994.98	0.00	96,994.98	3,092.05	100,087.03	
133									
134									
135			Total Expenditures Title I	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
136									
137			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
138									
139			Revenues	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
140									
141			Expenditures	892,973.00	0.00	892,973.00	(27,289.00)	865,684.00	
142									
143			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
144									
145									



Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		10/19/2013 15:59	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
218									
219									
220	<b>Sub Fund</b>		<b>209 - Title IIA - Teacher Quality Revenue</b>						
221									
222	<b>47000</b>		<b>Federal Government</b>						
223									
224	<b>47100</b>		<i>Federal Through State</i>						
225	47189		Eisenhower Prof Development State Grants	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
226									
227	47189-CAR12		Eisenhower Prof Development State Grants	0.00	0.00	0.00	0.00	0.00	
228									
229			<b>Total Federal Through State</b>	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
230									
231			<b>Total Federal Government</b>	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
232									
233			<b>Total Revenue</b>	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
234									
235			<b>Total Other Sources</b>	0.00	0.00	0.00	0.00	0.00	
236									
237			<b>Total Title IIA - Teacher Quality Revenue</b>	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
238									
239									
240	<b>Sub Fund</b>		<b>209 - Title IIA Teacher Quality Expenses</b>						
241									
242	<b>70000</b>		<b>Education</b>						
243									
244	<b>71000</b>		<b>Instruction</b>						
245									
246	<b>71100</b>		<i>Regular Instruction Program</i>						
247	116		Teachers	0.00	0.00	0.00	0.00	0.00	
248	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
249	195		Certified Subs	2,000.00	0.00	2,000.00	0.00	2,000.00	
250	198		Non-Cert Subs	8,000.00	0.00	8,000.00	(1,292.00)	6,708.00	
251	201		Social Security	620.00	0.00	620.00	(80.00)	540.00	
252	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
253	212		Employer Medicare	145.00	0.00	145.00	(19.00)	126.00	
254	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
255	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
256									
257			<b>Total Regular Instruction Program</b>	10,765.00	0.00	10,765.00	(1,391.00)	9,374.00	
258									
259									
260									

LCBOE:  
Updated based on  
state allocation.

Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
261	Sub Fund		209 - Title IIA Teacher Quality						
262									
263	70000		Education						
264									
265	72000		Support Services						
266									
267	72130		ESEA Title IIA						
268	322		Evaluation and Testing	1,000.00	0.00	1,000.00	(1,000.00)	0.00	
269				1,000.00	0.00	1,000.00	(1,000.00)	0.00	
270									
271	72210		ESEA Title IIA						
272	189		Other Salaries & Wages	82,325.00	0.00	82,325.00	0.00	82,325.00	
273	195		Certified Subs	0.00	0.00	0.00	0.00	0.00	
274	198		Non-Cert Subs	0.00	0.00	0.00	0.00	0.00	
275	201		Social Security	5,104.00	0.00	5,104.00	0.00	5,104.00	
276	204		State Retirement	7,311.00	0.00	7,311.00	0.00	7,311.00	
277	206		Life Insurance	177.00	0.00	177.00	0.00	177.00	
278	207		Medical Insurance	6,704.00	0.00	6,704.00	0.00	6,704.00	
279	208		Dental Insurance	348.00	0.00	348.00	0.00	348.00	
280	212		Employer Medicare	1,194.00	0.00	1,194.00	0.00	1,194.00	
281	355		Travel	23,000.00	0.00	23,000.00	0.00	23,000.00	
282	399		Contracted Services	3,000.00	0.00	3,000.00	0.00	3,000.00	
283	499		Other Supplies and Materials	5,000.00	0.00	5,000.00	0.00	5,000.00	
284	524		In-Service/Staff Development	6,731.00	0.00	6,731.00	0.00	6,731.00	
285	599		Other Charges	0.00	0.00	0.00	1,000.00	1,000.00	
286				140,894.00	0.00	140,894.00	1,000.00	141,894.00	
287									
288	99100		Transfers Out & Indirect Cost						
289	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
290	590		Cumulative Transfers (including Consolidated Admin)	10,000.00	0.00	10,000.00	0.00	10,000.00	
291				10,000.00	0.00	10,000.00	0.00	10,000.00	
292									
293									
294			Total Expenditures II	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
295									
296			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
297									
298			Revenues	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
299									
300			Expenditures	162,659.00	0.00	162,659.00	(1,391.00)	161,268.00	
301									
302			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	



Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
349									
350	Sub Fund		309 - Title III Revenue						
351									
352	47000		Federal Government						
353									
354	47100		<u>Federal Through State</u>						
355	47146		Title II English Language Acquisition Grants	15,176.00	0.00	15,176.00	126.65	15,302.65	
356									
357	47146-CAR12		Title II English Language Acquisition Grants	0.00	0.00	0.00	0.00	0.00	
358									
359			Total Federal Through State	15,176.00	0.00	15,176.00	126.65	15,302.65	
360									
361			Total Federal Government	15,176.00	0.00	15,176.00	126.65	15,302.65	
362									
363			Total Revenue	15,176.00	0.00	15,176.00	126.65	15,302.65	
364									
365			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
366									
367			Total Title III Revenue	15,176.00	0.00	15,176.00	126.65	15,302.65	
368									
369									
370	Sub Fund		309 - Title III Expenses						
371									
372	70000		Education						
373									
374	71000		Instruction						
375									
376	71100		<u>Regular Instruction Program</u>						
377	163		Educational Assistants	0.00	0.00	0.00	0.00	0.00	
378	195		Certified Subs	300.00	0.00	300.00	0.00	300.00	
379	198		Non-Cert Subs	800.00	0.00	800.00	0.00	800.00	
380	201		Social Security	68.20	0.00	68.20	0.00	68.20	
381	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
382	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
383	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
384	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
385	212		Employer Medicare	15.95	0.00	15.95	0.00	15.95	
386	429		Instructional Supplies	4,691.85	0.00	4,691.85	126.65	4,818.50	
387	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
388	722		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
389									
390			Total Regular Instruction Program	5,876.00	0.00	5,876.00	126.65	6,002.65	
391									
392	Sub Fund		309 Title III						
393									

LCBOE:  
Updated based on  
state allocation.

Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2			10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
394	70000		Education						
395									
396	72000		Support Services						
397									
398	72130								
399	355	Travel		4,000.00	0.00	4,000.00	(4,000.00)	0.00	
400	524	In-Service/Staff Development		2,000.00	0.00	2,000.00	(2,000.00)	0.00	
401	790	Other Equipment		3,000.00	0.00	3,000.00	(3,000.00)	0.00	
402				9,000.00	0.00	9,000.00	(9,000.00)	0.00	
403									
404	72210								
405	355	Travel		0.00	0.00	0.00	4,000.00	4,000.00	
406	524	In-Service/Staff Development		0.00	0.00	0.00	2,000.00	2,000.00	
407	790	Other Equipment		0.00	0.00	0.00	3,000.00	3,000.00	
408				0.00	0.00	0.00	9,000.00	9,000.00	
409									
410									
411									
412	99100	Transfers Out & Indirect Cost							
413	504	Indirect Cost		0.00	0.00	0.00	0.00	0.00	
414	590	Cumulative Transfers (including Consolidated Admin)		300.00	0.00	300.00	0.00	300.00	
415				300.00	0.00	300.00	0.00	300.00	
416									
417		Total Expenditures Title III		15,176.00	0.00	15,176.00	126.65	15,302.65	
418									
419		Beginning Fund Balance		0.00	0.00	0.00	0.00	0.00	
420									
421		Revenues		15,176.00	0.00	15,176.00	126.65	15,302.65	
422									
423		Expenditures		15,176.00	0.00	15,176.00	126.65	15,302.65	
424									
425		Ending Fund Balance		0.00	0.00	0.00	0.00	0.00	



Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
647									
648	Sub Fund		909 - IDEA B Revenue						
649									
650	47000		Federal Government						
651									
652	47100		<i>Federal Through State</i>						
653	47143		Special Education Grants to States	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
654									
655			Total Federal Through State	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
656									
657			Total Federal Government	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
658									
659			Total Revenue	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
660									
661			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
662									
663			Total IDEA B Revenue	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
664									
665									
666	Sub Fund		909 - IDEA B Expenses						
667									
668	70000		Education						
669									
670	71000		Instruction						
671									
672	71200		<i>Special Education Program</i>						
673	116		Teachers	43,883.00	0.00	43,883.00	0.00	43,883.00	
674	128		Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
675	163		Educational Assistants	401,555.00	0.00	401,555.00	(25,195.00)	376,360.00	
676	189		Other Salaries & Wages	6,000.00	0.00	6,000.00	0.00	6,000.00	
677	198		Non-Cert Sub Teachers	0.00	0.00	0.00	0.00	0.00	
678	201		Social Security	27,990.00	0.00	27,990.00	(1,562.00)	26,428.00	
679	204		State Retirement	43,462.00	0.00	43,462.00	(2,449.00)	41,013.00	
680	206		Life Insurance	3,660.00	0.00	3,660.00	0.00	3,660.00	
681	207		Medical Insurance	128,348.00	0.00	128,348.00	1,828.00	130,176.00	
682	208		Dental Insurance	6,200.00	0.00	6,200.00	0.00	6,200.00	
683	212		Employer Medicare	6,550.00	0.00	6,550.00	(365.00)	6,185.00	
684	399		Other Contracted Services	6,251.00	0.00	6,251.00	(6,251.00)	0.00	
685	429		Instructional Supplies	5,000.00	0.00	5,000.00	0.00	5,000.00	
686	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
687									
688			Total Regular Instruction Program	678,899.00	0.00	678,899.00	(33,994.00)	644,905.00	
689									

LCBOE:  
Updated based on  
current state  
allocation.

Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
690	Sub Fund		909 - IDEA B						
691									
692	70000		Education						
693									
694	72000		Support Services						
695									
696	72220		<u>Special Education Program</u>						
697	105		Supervisor/Director	61,161.00	0.00	61,161.00	0.00	61,161.00	
698	161		Secretary	36,934.00	0.00	36,934.00	0.00	36,934.00	
699	189		Other Salaries & Wages	58,787.00	0.00	58,787.00	0.00	58,787.00	
700	201		Social Security	9,730.00	0.00	9,730.00	0.00	9,730.00	
701	204		State Retirement	14,250.00	0.00	14,250.00	0.00	14,250.00	
702	206		Life Insurance	366.00	0.00	366.00	0.00	366.00	
703	207		Medical Insurance	17,308.00	0.00	17,308.00	0.00	17,308.00	
704	208		Dental Insurance	725.00	0.00	725.00	0.00	725.00	
705	212		Employer Medicare	2,275.00	0.00	2,275.00	0.00	2,275.00	
706	355		Travel	8,000.00	0.00	8,000.00	0.00	8,000.00	
707	399		Other Contracted Services	0.00	0.00	0.00	6,251.00	6,251.00	
708	524		In-Service/Staff Development	8,000.00	0.00	8,000.00	0.00	8,000.00	
709									
710			Total Special Education Program	217,536.00	0.00	217,536.00	6,251.00	223,787.00	
711									
712	Sub Fund		909 - IDEA B						
713									
714	70000		Education						
715									
716	72000		Support Services						
717									
718	72710		<u>Transportation</u>						
719	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
720	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
721									
722			Total Transportation	0.00	0.00	0.00	0.00	0.00	
723									
724									
725			Total Expenditures 909	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
726									
727			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
728									
729			Revenues	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
730									
731			Expenditures	896,435.00	0.00	896,435.00	(27,743.00)	868,692.00	
732									
733			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
734									



Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
811									
812	Sub Fund		919 - Preschool Revenue						
813									
814	47000		Federal Government						
815									
816	47100		Federal Through State						
817	47145		Special Education Preschool Grants	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
818									
819			Total Federal Through State	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
820									
821			Total Federal Government	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
822									
823			Total Revenue	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
824									
825			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
826									
827			Total Preschool Revenue	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
828									
829									
830	Sub Fund		919 - Preschool Expenses						
831									
832	70000		Education						
833									
834	71000		Instruction						
835									
836	71200		Special Education Program						
837	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
838	429		Instructional Supplies	0.00	0.00	0.00	0.00	0.00	
839									
840	72220		Special Education Program						
841	399		Other Contracted Services	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
842									
843			Total Expenditures Preschool	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
844									
845			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
846									
847			Revenues	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
848									
849			Expenditures	12,749.00	0.00	12,749.00	(540.00)	12,209.00	
850									
851			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
852									

LCBOE:  
Changing budget to  
match state  
allocation.

Loudon County Board of Education  
Federal Projects Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/19/2013 15:59	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
853									
854	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
855									
856									
857									
858	49000		Other Revenue Sources						
859	49800		Transfers In	0.00	0.00	0.00	0.00	0.00	
860									
861			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
862									
863									
864			Total Revenue	0.00	0.00	0.00	0.00	0.00	
865									
866									
867			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
868									
869									
870									
871									
872									
873									
874			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
875									
876			Fund 142 Total Expenditures	2,154,264.98	97,705.33	2,251,970.31	(53,744.30)	2,198,226.01	
877									
878			Fund 142 Total Revenues	2,154,264.98	97,705.33	2,251,970.31	(53,744.30)	2,198,226.01	*
879									
880			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
881									
882			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
883									
884									



Loudon County Board of Education  
Central Cafeteria Fund 143  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	J	K
1			<b>Centralized Cafeteria Fund 143</b>							
2	<b>Account</b>		10/19/2013 16:04	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
4										
5			<b>Centralized Cafeteria Fund Revenues</b>							
6										
7	<b>43000</b>		<b>Charges for Current Services</b>							
8										
9	<b>43500</b>		<u>Education Charges</u>							
10	43521		Lunch Payments - Children	500,000	0	500,000	0	500,000		
11	43522		Lunch Payments - Adults	70,000		70,000		70,000		
12	43523		Income from Breakfast	140,000		140,000		140,000		
13	43525		A La Carte Sales	40,000		40,000		40,000		
14	43570		Receipts from Individual Schools	0		0		0		
15	43570-OVRSH		Receipts from Individual Schools	750		750		750		
16	43570-SFPAY		Receipts from Individual Schools	0		0		0		
17	43570-SFP		Receipts from Individual Schools	66,000	0	66,000	0	66,000		
18										
19			<b>Total Education Charges</b>	<b>816,750</b>	<b>0</b>	<b>816,750</b>	<b>0</b>	<b>816,750</b>		
20										
21	<b>46000</b>		<b>State of Tennessee</b>							
22										
23	46520		School Food Service	27,000	0	27,000	0	27,000		
24										
25			<b>Total State Education Funds</b>	<b>27,000</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>27,000</b>		
26										
27										
28										
29	<b>47000</b>		<b>Federal Government</b>							
30										
31	<b>47100</b>		<b>Federal Through State</b>							
32	47111		USDA School Lunch Program	1,140,000	0	1,140,000	0	1,140,000		
33	47113		Breakfast	443,674	0	443,674	0	443,674		
34	47114		USDA-Other	6,299	0	6,299	0	6,299		
35	47590		Other Federal Through State	160,079	0	160,079	0	160,079		
36										
37			<b>Total Federal Through State</b>	<b>1,750,052</b>	<b>0</b>	<b>1,750,052</b>	<b>0</b>	<b>1,750,052</b>		
38										
39			<b>TOTAL REVENUE</b>	<b>2,593,802</b>	<b>0</b>	<b>2,593,802</b>	<b>0</b>	<b>2,593,802</b>		

Loudon County Board of Education  
Central Cafeteria Fund 143  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	J	K
1			<b>Centralized Cafeteria Fund 143</b>							
2	<b>Account</b>		10/19/2013 16:04	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>		
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>		
4										
40			<b>Centralized Cafeteria Fund Expenditures</b>							
41	<b>73000</b>		<b>Operation of Non-Instructional Services</b>							
42										
43	<b>73100</b>		<b>Food Service</b>							
44	105		Supervisor/Director	55,848	0	55,848	0	55,848		
45	161		Clerical Personnel	32,415	0	32,415	0	32,415		
46	165		Cafeteria Personnel	800,000	0	800,000	0	800,000		
47	165-SFP		Cafeteria Personnel	7,650	0	7,650	0	7,650		
48	189		Other Salaries & Wages	0	0	0	1,500	1,500		
49	201		Social Security	55,072	0	55,072	0	55,072		
50	201-SFP		Social Security	475	0	475	0	475		
51	204		State Retirement	80,000	0	80,000	0	80,000		
52	204-SFP		State Retirement	744	0	744	0	744		
53	206		Life Insurance	3,400	0	3,400	0	3,400		
54	207		Medical Insurance	130,000	0	130,000	0	130,000		
55	208		Dental Insurance	8,200	0	8,200	0	8,200		
56	212		Employer Medicare	12,880	0	12,880	0	12,880		
57	212-SFP		Employer Medicare	112	0	112	0	112		
58	320		Dues and Memberships	1,500	0	1,500	0	1,500		
59	334		Maintenance Agreements	6,600	0	6,600	0	6,600		
60	336		Maintenance & Repair Services - Equipment	50,000	0	50,000	0	50,000		
61	348		Postage	0	0	0	0	0		
62	355		Travel	8,000	0	8,000	0	8,000		
63	355-SFP		Travel	500	0	500	0	500		
64	399		Other Contracted Services	3,000	0	3,000	4,000	7,000		
65	422		Food Supplies	1,194,694	0	1,194,694	(5,500)	1,189,194		
66	422-SFP		Food Supplies	25,000	0	25,000	0	25,000		
67	435		Office Supplies	4,500	0	4,500	0	4,500		
68	451		Uniforms	4,000	0	4,000	0	4,000		
69	499		Other Supplies and Materials	95,000	0	95,000	0	95,000		
70	499-SFP		Other Supplies and Materials	1,500	0	1,500	0	1,500		
71	524		In-Service/Staff Development	2,200	0	2,200	0	2,200		
72	599		Other Charges	1,400	0	1,400	0	1,400		
73	710		Food Service Equipment	35,000		35,000		35,000		
74	710-SFP		Food Service Equipment	30,019	0	30,019	0	30,019		
75			<b>Total Food Service</b>	<b>2,649,709</b>	<b>0</b>	<b>2,649,709</b>	<b>0</b>	<b>2,649,709</b>		
76										
77			<b>Total Non-Instructional Services</b>	<b>2,649,709</b>	<b>0</b>	<b>2,649,709</b>	<b>0</b>	<b>2,649,709</b>		
78										
79			<b>Total Expenditures</b>	<b>2,649,709</b>	<b>0</b>	<b>2,649,709</b>	<b>0</b>	<b>2,649,709</b>		

**LCBOE:**  
Moving additional funds  
to Contracted Services  
and Other Salaries.



Loudon County Board of Education  
Central Cafeteria Fund 143  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H	J	K
1			Centralized Cafeteria Fund 143							
2	Account		10/19/2013 16:04	2013-2014	2013-2014	Approved	Proposed	Proposed		
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
4										
80	Beginning Fund Balance (Audited)			1,061,343	0	1,061,343	0	1,061,343		
81										
82										
83	Total Revenue		Unaudited.	2,593,802	0	2,593,802	0	2,593,802		
84										
85										
86	Total Available Funds		[TB/19Oct2013]	3,655,145	0	3,655,145	0	3,655,145		
87										
88										
89	Total Expenditures			2,649,709	0	2,649,709	0	2,649,709		
90										
91										
92	Estimated Ending Fund Balance			1,005,436	0	1,005,436	0	1,005,436		

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					10/21/13						2013-2014
3					10/21/13 3:06 PM		2013-2014	2013-2014	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5					<b>SUBFUND 014</b>		0.5				
6					<b>REVENUE</b>		167,354				
7		4000			Local Taxes						
8			40110		Current Property Taxes		86,024		86,024		86,024
9			40120		Trustee's Pr Yr		5,000		5,000		5,000
10			40125		Trustee's Collections-Bankruptcy				0		0
11			40130		Clerk and Master's Pr Yr		8,000		8,000		8,000
12			40140		Interest and Penalty		1,000		1,000		1,000
13			40320		Bank Excise Tax				0		0
14					<b>Total Local Revenue</b>		100,024	0	100,024	0	100,024
15											
16		46000			State of Tennessee						
17			46980		Other State Grants		0		0		0
18					<b>Total State of Tennessee</b>		0	0	0	0	0
19											
20		47000			Federal Government						
21			47590		Other Federal through State (Video Arraignment Equipment)		0		0		0
22					<b>Total Federal Government</b>		0	0	0	0	0
23											
24		48100			Other Governments						
25			48140		Contracted Service				0		0
26					<b>Total Other Revenue Sources</b>		0	0	0	0	0
27											
28		49000			Other Sources (Non-Revenue)						
29			49100		Bonds Issued		1,223,630		1,223,630		1,223,630
30					<b>Total Other Non-Revenue Sources</b>		1,223,630	0	1,223,630	0	1,223,630
31											
32											
33											
34					<b>TOTAL SUBFUND 014 REVENUE</b>		1,323,654	0	1,323,654	0	1,323,654
35											



**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					10/21/13						2013-2014
3					10/21/13 3:06 PM		2013-2014	2013-2014	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
36	EXPENDITURES										
37		58900	Miscellaneous								
38			510	Trustee's Commission			9,500		9,500		9,500
39				Total Miscellaneous Expenditures			9,500	0	9,500	0	9,500
40											
41		91110	General Administration Projects								
42		399	COCLK	Other Contracted Services			4,000		4,000		4,000
43		399	HWY72	Other Contracted Services			12,000		12,000	2,150	14,150
44		399	MAINT	Other Contracted Services			225,000		225,000		225,000
45		399	SCAN	Other Contracted Services			10,000		10,000		10,000
46		708	MAINT	Communication Equipment			0		0	975	975
47		708	MAINT	Communication Equipment - Cameras			0		0	26,600	26,600
48		719	COCLK	Office Equipment			5,000		5,000		5,000
49		719	IT	Office Equipment			66,000		66,000		66,000
50		791	COBLDG	Other Construction			300,000		300,000		300,000
51				Total General Adm Projects			622,000	0	622,000	29,725	651,725
52											
53		91130	Public Safety Projects								
54		708	SHERF	Communication Equipment			43,700		43,700		43,700
55		718	EMA	Vehicles			4,000		4,000		4,000
56		718	SHERF	Vehicles			256,030		256,030		256,030
57									0		0
58				Total Public Safety Projects			303,730	0	303,730	0	303,730
59											
60		91140	Public Health and Welfare Projects								
61		708		Communication Equipment			8,000		8,000		8,000
62				Total Health and Welfare Projects			8,000	0	8,000	0	8,000
63											
64											
65		91120	Administration of Justice Projects								
66		711	SESSN	Furniture			5,000		5,000		5,000
67				Total Adm of Justice Projects			5,000	0	5,000	0	5,000
68											
69											
70		91190	Other General Government Projects								
71		316	HROAD	Contributions			176,900		176,900		176,900
72				Total Other General Government Projects			176,900	0	176,900	0	176,900
73											

Add'l for installation of poles  
[21Oct\_04Nov2013]

Repair of cameras at Annex  
[21Oct\_04Nov2013]

Security cameras for County Office Bldg, Courthouse, Annex  
[21Oct\_04Nov2013]

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					10/21/13						2013-2014
3					10/21/13 3:06 PM		2013-2014	2013-2014	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
74											
75											
76		91200	Highway & Street Capital Projects								
77		790			Other Equipment		120,000		120,000		120,000
78					Total Highway and Street Capital Projects		120,000	0	120,000	0	120,000
79											
80											
81											
82					TOTAL SUBFUND 014 EXPENDITURES		1,245,130	0	1,245,130	29,725	1,274,855
83											
84					TOTAL SUBFUND 014 EXPENDITURES		1,245,130	0	1,245,130	29,725	1,274,855
85											
86											
87											
88											



**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					10/21/13						2013-2014
3					10/21/13 3:06 PM		2013-2014	2013-2014	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
250					EST AVAILABLE BEG FUND BAL JUNE 30 2013		1,166,647		1,166,647		1,166,647
251											
252					TOTAL REVENUE		1,483,958	0	1,483,958	0	1,483,958
253											
254					TOTAL AVAILABLE FUNDS		2,650,605	0	2,650,605	0	2,650,605
255											
256											
257					TOTAL EXPENDITURE/TRFS		1,264,179	0	1,264,179	29,725	1,293,904
258					TOTAL TRANSFERS OUT		1,000,000	0	1,000,000	0	1,000,000
259											
260											
261											
262					ENDING FUND BALANCE		386,426		386,426	(29,725)	356,701
263											

LOUDON COUNTY CLERK  
DARLENE M. RUSSELL COUNTY CLERK  
101 MULBERRY ST STE 200  
LOUDON TN 37774  
Telephone 865-458-3314  
Fax 865-458-9891

Notaries to be elected November 04,2013

ALLISON CLEGHORN  
MARY ALICE COBB  
ALICE R CUBBERLEY  
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