

# **LOUDON COUNTY COMMISSION**

**October 7, 2013  
6:00 pm  
Courthouse Annex**

## **REGULAR MEETING**

- 1. Opening of Meeting, Pledge of Allegiance, Invocation**
- 2. Roll Call**
- 3. Adoption of the Agenda – October 7, 2013**
- 4. Reading and Acceptance of September 3, 2013 Commission Meeting Minutes.**
- 5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.**
- 6. Reports of County Officials, Departments and Committees:**
  - A. Loudon County Mayor – Estelle Herron**
    1. Request Approval of the Loudon County Government 2014 Schedules.
      - a. Holiday's Schedule
      - b. Loudon County Commission Meeting Dates
  - B. Loudon County Environmental Development Agency – Pat Phillips**
    1. Request Approval of a Resolution by the Loudon County Commission Authorizing the Sale of Approximately 6.05 Acres of Real Property Located in Sugar Limb Industrial Park to Loudon Utilities Board.
    2. Request Approval of a Resolution by the Loudon County Commission Authorizing the Purchase of Approximately 1.1 Acre of Real Property Located in Blair Bend Industrial Park Adjacent to the Williamson House.
  - C. Loudon County Budget Director – Tracy Blair**
    1. Request Consideration of a Recommendation to Approve Application/ Acceptance of a Recycling Center Rebate; Dollar-for-Dollar Matching Funds Required, up to \$9,483.00.
    2. Request Consideration of a Recommendation to Approve Acceptance of a Grant Award as a Co-recipient with Loudon Utilities Board and the City of Loudon from the U.S. Department of Commerce, Economic Development Administration in the Amount of \$1,500,000. for Utility Improvements in Sugar Limb Industrial Park; LUB Providing the Required Match of \$1,625,000.

3. Request Consideration of a Recommendation to Approve Amendments to the Following Funds:

- a. County General Fund 101
- b. County Drug Fund 122
- c. Federal Drug Fund 128
- d. General Purpose School Fund 141
- e. School Federal Projects Fund 142
- f. Education Capital Projects Fund 177

**D. Loudon County Commissioner - David Meers**

1. Election of Bonds and Notaries

7. **This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.**

8. **Adjournment**



**LOUDON COUNTY COMMISSION**  
**STATE OF TENNESSEE**  
**COUNTY OF LOUDON**

**September 3, 2013**

**6:00 PM**

**DRAFT**

**NOT APPROVED**

**INTRODUCTION**

<b>(1)</b>	<b>Mayor Herron introduced Klair Kimmey, Leadership Coordinator for the Loudon County Class of 2013, who then introduced the members of the class to the County Commission. Michelle Lewis, Education Foundation Executive Director, was also present.</b>		
<b>Leadership</b>	<b>Jeanne Barker</b>	<b>Jim Bellune</b>	<b>Michael Bobo</b>
<b>Loudon County</b>	<b>Jeremy Buckles</b>	<b>Jason Doyle</b>	<b>Tammy Lane</b>
<b>Class of 2013</b>	<b>Steve Meadows</b>	<b>Tim Sayers</b>	<b>Daryl Smith</b>
<b>Introduced to</b>	<b>Matthew Tinker</b>	<b>Patricia Wells</b>	<b>Sharon Yarbrough</b>
<b>County</b>			
<b>Commission</b>			

**REGULAR MEETING**

<b>(2)</b>	<b>BE IT REMEMBERED</b> that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 3rd day of September, 2013. The <b>Honorable Roy Bledsoe</b> called the meeting to order.		
<b>Opening</b>	<b>Commissioner Meers</b> opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and gave the invocation.		
<b>of Meeting</b>			
<b>(3)</b>	Present were the following Commissioners: <b>Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)</b>		
<b>Roll Call</b>	The following Commissioner was <b>Absent: Miller: (1)</b>		
	Thereupon <b>Chairman Bledsoe</b> announced the presence of a quorum.		
	Present was the <b>Honorable Mayor Estelle Herron.</b>		
<b>(4)</b>	<b>Mayor Estelle Herron</b> requested nominations for the election of the Loudon County Commission Chairperson for the September 2013-August 2014 Term.		
<b>Election of</b>	A <b>motion</b> was made by <b>Commissioner Meers</b> with a second by <b>Commissioner Franke</b> to nominate <b>Commissioner Bledsoe</b> to another term as Chairman and to close the nominations.		
<b>Commission</b>	Upon voice vote the motion <b>Passed</b> unanimously.		
<b>Chairman for</b>			
<b>Sept 2013-</b>			
<b>Aug 2014 Term</b>			
<b>(5)</b>	<b>Chairman Bledsoe</b> requested nominations for the election of the Loudon County Commission Chair Pro-Tempore for the September 2013-August 2014 Term.		
<b>Election of</b>	<b>Commissioner Franke</b> nominated <b>Commissioner Maples</b> to another term as Chair Pro-Tempore. A <b>motion</b> was made by <b>Commissioner Quillen</b> with a second by <b>Commissioner Jenkins</b> to approve <b>Commissioner Maples</b> as Chair Pro-Tempore for the Sept 2013- Aug 2014 Term.		
<b>Chair Pro-</b>	Upon voice vote the motion <b>Passed</b> unanimously.		
<b>Tempore for</b>			
<b>Sept 2013-</b>			
<b>Aug 2014 Term</b>			

- (6)  
Agenda  
Adopted  
As Amended

**Chairman Bledsoe** requested that the September 3, 2013 Agenda be adopted.

**Mayor Herron** requested adding to the Agenda Consideration of a Resolution Authorizing the County to Make Application for an Appalachian Regional Commission Grant. She also requested deletion of the item regarding the Eaton Crossroads Ruritan Club Property from her items.

A **motion** was made by **Commissioner Harrelson** with second by **Commissioner Yarbrough** to adopt the Agenda as amended.

Upon voice vote the motion **Passed** unanimously.
- (7)  
Minutes for  
August 5, 2013  
Approved

**Chairman Bledsoe** requested that the August 5, 2013 County Commission Meeting Minutes be approved and accepted.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Quillen** to approve these minutes.

Upon voice vote the motion **Passed** unanimously.
- (8)  
Comments:  
Agenda Items

**Chairman Bledsoe** asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward.

**No One** came forward.
- Estelle Herron, Loudon County Mayor**, requested consideration and possible action on the following items:
- (9)  
Application  
For Appalachian  
Regional  
Commission  
Grant  
Approved

1.

Request Consideration of Approval of a Resolution of Loudon County, Tennessee Authorizing the County to Make Application for an Appalachian Regional Commission Grant and Take Through Its Authorized Representative Such Further and Additional Action as Herein Authorized

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Harrelson** to approve this Resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 090313-A**
- (10)  
Boards/  
Committees  
Appointments  
Approved

2.

a.

Loudon County Agricultural Extension Committee

b.

Loudon County Animal Control Advisory Committee

c.

Loudon County Ethics Committee

d.

Industrial Bond Board of Loudon County, Inc.

A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Yarbrough** to approve all of the above Board/Committee appointments.

Upon voice vote the motion **Passed** unanimously.

**Resolutions 090313-B-E**

(11)  
Riverside  
Cemetery  
Action  
Approved

3.

Request Consideration of Whether or Not the County Should Assume Responsibility for the Riverview (Riverside) Cemetery and Place it into a Trusteeship.

**Mayor Herron** opened the discussion by indicating that she believes the County needs to go back to the Court and ask a Judge to appoint a new Board of Trustees, consisting of the Mayor as chairman and four other members.



**Commissioner Meers** raised the question of whether or not all persons buried here had been legal residents of the County.

**Mayor Herron** asked **County Attorney Bob Bowman** to speak to the Commission regarding a proposed course of action to resolve these problems. She shared new information regarding the name of the cemetery saying that she had recently learned that this was actually three separate cemeteries which would explain why research had encountered several names for the property.

**Attorney Bowman** requested that the Commission authorize him to go to the Chancery Court and seek to have a new Board of Trustees appointed for the Riverside Cemetery consisting of the Mayor as Chair and four other members and this Board of Trustees would then form some type of Non-Profit Corporation to manage the property and set up rules and regulations to include who can be buried there. He noted that it's very tough to go back and change burial sites that already exist.

**Commissioner Meers** acknowledged this and said that the "County resident only" policy would be going forward from here– and not go back to existing graves.

**Commissioner Yarbrough** asked if this was considered a "County" grave site.

**Attorney Bowman** responded that it was not owned by the County but that about 100 years ago it was deeded to the citizens of Loudon County for grave sites. Over time people began to encroach on the property and that caused the Court to set up the original Board of Trustees which then set up a corporation to manage and maintain the cemetery. By about 1986 everyone from this original board had died and the corporation collapsed. Based on this situation, **Attorney Bowman** is requesting that the Commission give him permission to file the above action. Following discussion

**Chairman Bledsoe** asked **Attorney Bowman** to repeat his request to the Commission prior to the vote and **Attorney Bowman** repeated his request that the Commission authorize him to file a Chancery Court action to have a new Board of Trustees appointed, with the Mayor as Chair and four additional members, for the Riverside Cemetery which would then set up a Non-profit Corporation to manage the property, maintain it, and establish rules and regulations for its use. **Mr. Bowman** also noted that Court records refer to this as **Riverside Cemetery** and that it's about 10 acres. He emphasized that they would need to have perspective board members identified over the next thirty days and **Mayor Herron** responded that she had already identified those perspective members.

A motion was made by **Commissioner Meers** with a second by **Commissioner Harrelson** to accept **Attorney Bowman's** recommendation and approve this request. Upon voice vote the motion **Passed** unanimously.

4. Request Consideration of How to Proceed with Solutions to the Following Space Utilization Issues Facing the County.

(12)  
Disposal of  
E-911 Center  
Trailer and  
Two PODs  
Approved

- a. **Mayor Herron** spoke first about the E-911 Center, which is a double-wide trailer next to the Justice Center, and two County-owned POD's at the Elementary School. She requested Commission's permission to take pictures of these and post them on the "Government Deals" website for sale.

**Commissioner Yarbrough** asked if there was anything in these buildings and **Mayor Herron** responded that she didn't think so because the windows are in the up position and they've been sitting this way for several years.

A motion was made by **Commissioner Quillen** with a second by **Commissioner Jenkins** to authorize the **Mayor** to take this action. Upon voice vote the motion **Passed** unanimously.



(13)  
Old House  
& 3 Bay  
Garage  
Clean Out  
Approved

b. An old house and adjacent three-bay garage were discussed next. **Mayor Herron** reported that there was lots of “surplus stuff” in these buildings including 20-25 chairs stacked up and items belonging to the Fire Department stored here. She said that she would notify the Fire Department to look at these items to see if they were useable before taking any action. She requested Commission’s permission to clean out and clean up these buildings. A **motion** was made by **Commissioner Franke** with a second by **Commissioner Quillen** to authorize the Mayor to take this action. Upon voice vote the motion **Passed** unanimously.

(14)  
Disposal of  
18 Wheeler  
Trailer  
Approved

c. **Mayor Herron** reported that in addition to all the above there was an 18-wheeler trailer parked behind the three-bay garage. She doesn’t know what’s inside it but it’s rusted and in poor condition and she doesn’t believe it’s safe to enter. She would like Commissions approval to dispose of this also. **Chairman Bledsoe** granted her **Commission authorization** to take care of this along with the above items.

(15)  
90-Day  
Space  
Utilization  
Study By  
Mayor and  
Dir of Schools  
Approved

d. The next property discussed was The Technical Center which was recently inspected by the Mayor and a majority of Commissioners. The **Mayor** asked the Commissioners for their recommendation on what to do with this facility. **Commissioner Yarbrough** recommended the Commission get a recommendation from the School Department. **Commissioner Franke** said that it needed to be cleaned up and organized. **Chairman Bledsoe** said that the Chair would accept a motion. **Commissioner Franke** made a **motion** with a second by **Commissioner Meers** that the **Mayor** work with **Director Vance** and the **School Board** to determine what to do with this facility. **Commissioner Duff** asked who owned the property. The **Mayor** responded that the County owns the County Office Building and, regarding the 25 acres on Harrison Road, the Tech Center and 15 acres are owned by the School Board and the 10 acres adjacent to that are owned by the County. **Commissioner Yarbrough** then asked why the County Commission was making recommendations for a school property. **Mayor Herron** responded that the School Board had asked for \$400,000. to put a new roof on this building and the Mayor has asked for \$300,000. to add on to the County Office Building and the \$300,000. will have to be borrowed. She said that if she could move her offices and people, along with the Finance Center, to the Technical Center she would do so tomorrow but the Mayor’s office must stay in the County Seat and cannot move. However, the School Board could move, with no problem for them, to a 45,000 sq. ft. building. She stated that the Adequate Facilities Tax has \$1M in it today. This money could be used to put a new roof on the building and remodel it without ever having to borrow any money and the School Board would have 45,000 sq. ft. of space. She spoke about the amount of time spent searching through old County records to do research and what a daunting task it is when the records are spread around in different offices and many in long term storage spaces. She is currently taking steps to have these documents scanned so that they will be available to everyone from their computer. She has hired a new employee specifically to do this scanning job which she estimates will take 1- 1 ½ years. This individual will be a permanent County employee, as the County File Clerk, to maintain the scanning in an on-going basis and manage the records. Solid Waste also wants to get their records scanned and they need a place to work but the Mayor has no space to offer them. She noted that the School Board was equally cramped on their side of the County Office Building.



**Commissioner Franke** made a **motion** that the **Mayor** work with the **Director of Schools** and that together they work out what works best for everyone, as well as the County, and return within 60-90 days with a proposal to present to the Commission. **Director Vance** said that the Mayor was right that their offices were also crowded in the County Office Building but that he had some concerns about moving. He asked for the Commission's permission to work together with the Mayor on an approach and then have an architect come in to help out with a plan. **Commissioner Franke's motion** was **seconded** by **Commissioner Meers**. **Mayor Herron** emphasized again that they were really crowded and action was needed as soon as possible. She said that they have no where to store their year-end records for 2013 at this time. She also said that the Schools should be using a scanned records system as well to help with space utilization. **Commissioner Yarbrough** said that what was needed was a "facilities usage" study with a long range plan for everyone in County government. **Commissioner Meers** said they need to look at both a long and short term plan for facilities usage. **Commissioner Franke** said that 90 days might not be long enough to come up with a plan and **Commissioner Duff** asked the Mayor if this was enough time. The Mayor responded that they were beginning the scanning project with the County Commission's Minutes Books, beginning with 1971, which would result in 33 books being scanned. She estimates about 4-6 months to scan these and then **County Clerk Darlene Russell** would like to get the County Marriage Records scanned. **Chairman Bledsoe** asked for a roll call vote on the **motion** that the Mayor and Director of Schools work together on a 90-day study to resolve the space and facilities usage problems and then return to the Commission with a proposal. Upon roll call vote the following Commissioners voted **Aye: Maples, Quillen, Franke, Beldsoe, Duff, Yarbrough, Harrelson, Jenkins, and Meers: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Miller: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Loudon County Budget Director – Tracy Blair** was not present and **Mayor Herron** presented her items for Commission consideration.

**(16)**  
**Fund 101**  
**Approved**

1. Request Consideration of a Recommendation to Approve Amendments to the Following Funds:
  - a. County General Fund 101A **motion** was made by **Commissioner Duff** with a second by **Commissioner Jenkins** to approve this recommendation.  
Upon roll call vote the following Commissioners voted **Aye: Quillen, Franke, Bledsoe, Duff, Yarbrough, Harrelson, Jenkins, Meers, and Maples: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Miller: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**  
**Exhibit 090313-F**



- (17) Fund 141 Approved
- a. General Purpose School Fund 141
- A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Franke** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Franke, Bledsoe, Duff, Yarbrough, Harrelson, Jenkins, Meers, Maples, and Quillen: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibit 090313-G**
- (18) Distribution Of Medical Loss Ratio Rebate Approved
2. Request Consideration of a Recommendation for Distribution of a Medical Loss Ratio Rebate.
- A **motion** was made by **Commissioner Maples** with a second by **Commissioner Quillen** to approve the recommended distribution.
- Upon roll call vote the following Commissioners voted **Aye: Bledsoe, Duff, Yarbrough, Harrelson, Jenkins, Meers, Maples, Quillen, and Franke: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- (19) Adding COBRA Administration To BCBS Contract Approved
3. Request Consideration of a Recommendation to Approve Adding COBRA Administration to the BCBS Contract.
- A **motion** was made by **Commissioner Duff** with a second by **Commissioner Harrelson** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Duff, Yarbrough, Harrelson, Jenkins, Meers, Maples, Quillen, Franke, and Bledsoe: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- (20) Increase in Medicare Advantage Plan Rates For 2014 Approved
4. Request Consideration of a Recommendation to Approve an Increase in Medicare Advantage Plan Rates for 2014.
- A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Harrelson** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Yarbrough, Harrelson, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, and Duff: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- (21) Funding For Hwy 72 at Tellico Pkwy Road Improvements Approved
5. Request Consideration of a Recommendation to Approve Funding for Road Improvements on Highway 72 at Tellico Parkway; \$15,060. Required in Local Matching.
- A **motion** was made by **Commissioner Meers** with a second by **Commissioner Jenkins** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Harrelson, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, and Yarbrough: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**
- Exhibits 090313-H&I**



(22)  
Funding For  
3 Year Road  
Improvements  
Project on  
Simpson Rd  
Approved

6. Consideration of a Recommendation to Approve Funding for a Three-Year Road Improvement Project on Simpson Road; Total Required Local Match of \$179,000. Divided Equally Between Loudon County and the City of Lenoir City.

A **motion** was made by **Commissioner Quillen** with a second by **Commissioner Harrelson** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Exhibit 090313-J**

(23)  
Acceptance of  
Byrne/JAG  
Law  
Enforcement  
Grant  
Approved

7. Consideration of a Recommendation to Approve Acceptance of a Byrne/JAG Law Enforcement Grant in the Amount of \$15,000. ; 25% Matching Funds Provided from County Drug Fund 122.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Jenkins** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

(24)  
Notaries  
Approved

**Loudon County Commissioner, David Meers**, made a **motion** with a second by **Commissioner Franke** to approve the following Notaries: ***Janna B. Albright; Kelli C. Branam; Margaret Forsythe; Wanda H. Johnson; Cynthia M. Kolevar; Darlene McNabb; Victor M. Millsaps; Jeffrey Potts; Nicole S. Rogers; Sandra Scott; and Rose White.***

Upon voice vote the motion **Passed** unanimously.

**Exhibit 090313-K**

(25)  
Comments:  
Non-Agenda  
Items

**Chairman Bledsoe** asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.

**Commissioner Franke** publically apologized for a response he provided at the County Commission Special Called Meeting to pass the 2013-2014 Budget on July 15, 2013. His comments related to the 2% salary increase for County employees proposed in the new budget and a question regarding how much of that pay increase would be absorbed by the increase in health insurance premiums. His response was that the "average" result would be about a \$58. increase each pay period after the health insurance premium increase was deducted. He acknowledged that he had not taken into consideration all the other deductions taken from employee's pay when he made that calculation and he apologized for any misleading information regarding the net result of the employee's pay raise.

**Chairman Bledsoe** asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

**(26)**  
**Adjournment**

There being no further business, a **motion** being duly made and seconded, the September 3, 2013 County Commission Meeting stood adjourned at 7:10 p.m.

\_\_\_\_\_  
**CHAIRMAN**

**ATTEST:**

\_\_\_\_\_  
**COUNTY CLERK**

\_\_\_\_\_  
**COUNTY MAYOR**



# *Loudon County Government*



## *2014 Holidays*

<b>January</b>	Wednesday 1st	New Year's Day
	Monday 20th	Martin Luther King, Jr. Day
<b>February</b>	Monday 17th	President's Day
<b>April</b>	Friday 18th	Good Friday
<b>May</b>	Monday 26 <sup>th</sup>	Memorial Day
<b>July</b>	Friday 4th	Independence Day
<b>September</b>	Monday 1st	Labor Day
<b>November</b>	Tuesday 11 <sup>th</sup>	Veteran's Day
	Thursday 27th	Thanksgiving
	Friday 28th	Thanksgiving
<b>December</b>	Wednesday 24 <sup>th</sup>	Christmas
	Thursday 25th	Christmas

# Loudon County Government



## 2014 Meeting Dates

<b>January</b>	6th	County Commission
	21st	Capital Projects, Purchasing, Budget, Workshop
<b>February</b>	3rd	County Commission
	18th	Capital Projects, Purchasing, Budget, Workshop
<b>March</b>	3rd	County Commission
	17th	Capital Projects, Purchasing, Budget, Workshop
<b>April</b>	7th	County Commission
	21st	Capital Projects, Purchasing, Budget, Workshop
<b>May</b>	5th	County Commission
	19th	Capital Projects, Purchasing, Budget, Workshop
<b>June</b>	2nd	County Commission
	16th	Capital Projects, Purchasing, Budget, Workshop
	30th	County Commission
<b>July</b>	21st	Capital Projects, Purchasing, Budget, Workshop
<b>August</b>	4th	County Commission
	18th	Capital Projects, Purchasing, Budget, Workshop
<b>September</b>	8th	County Commission
	22nd	Capital Projects, Purchasing, Budget, Workshop
<b>October</b>	6th	County Commission
	20th	Capital Projects, Purchasing, Budget, Workshop
<b>November</b>	3rd	County Commission
	17th	Capital Projects, Purchasing, Budget, Workshop
<b>December</b>	1st	County Commission
	15th	Capital Projects, Purchasing, Budget, Workshop

Capital Projects  
Purchasing  
Budget  
Commission Workshop  
County Commission

3:30 – 4:00 pm  
4:00 – 4:30 pm  
4:00 – 5:30 pm  
6:00 pm  
6:00 pm

County Office Building  
County Office Building  
County Office Building  
County Office Building  
Courthouse Annex

**Commission meeting agendas are posted at [www.loudoncounty-tn.gov](http://www.loudoncounty-tn.gov) the Friday prior to the Commission meeting. If you have trouble opening file or would like to be on the meeting distribution list, please contact Phyllis Youngblood at 458-3314.**

RESOLUTION No. \_\_\_\_\_

**A Resolution by the Loudon County Commission authorizing the sale  
of approximately 6.05 acres of real property located in Sugarlimb  
Industrial Park to Loudon Utilities Board**

**Whereas**, Loudon County and the City of Loudon jointly own certain real property within Sugarlimb Industrial Park adjacent to Del Conca USA, and

**Whereas**, Loudon Utilities Board has successfully received funding from the Economic Development Administration for the construction of an electric substation serving Del Conca, and

**Whereas**, said electric substation is essential to the future growth and expansion of industries within Sugarlimb Industrial Park, and

**Whereas**, the Blair Bend Committee has recommended the sale of said property for **\$53,760**, said funds to be deposited into the Sugarlimb Fund account.

**Now, Therefore, Be It Resolved**, that the Loudon County Commission does hereby approve the sale of 6.05 acres in Sugarlimb Industrial Park to the Loudon Utilities Board for the purchase price of **\$53,760**, said property and easements being more or less described by the attached map herein.

**Be It Finally Resolved**, that this Resolution shall take effect, the public welfare requiring.

Passed this, the 7<sup>th</sup> day of October, 2013

---

Estelle Herron, Mayor

---

Roy Bledsoe, Chair

---

Darlene Russell, Court Clerk



THIS PLAT PREPARED FOR :  
**LOUDON UTILITIES**

PROPERTY IN THE 1st CIVIL DISTRICT, LOUDON COUNTY, TN  
 SCALE : 1" = 100' DATE : 09-05-13 DRAWING NO. JN1357CON

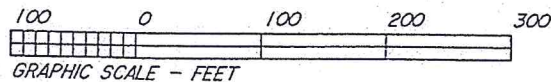
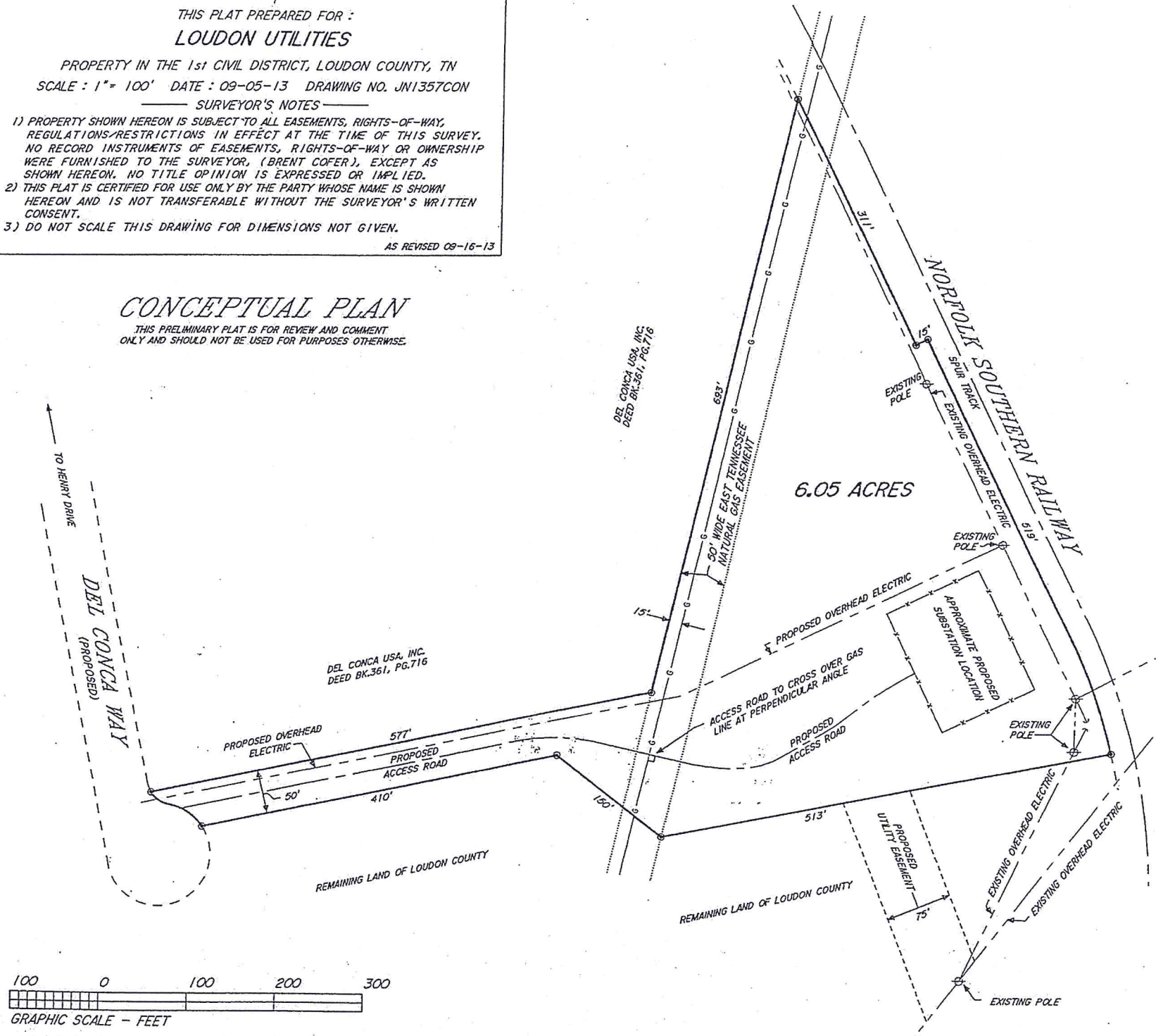
**SURVEYOR'S NOTES**

- 1) PROPERTY SHOWN HEREON IS SUBJECT TO ALL EASEMENTS, RIGHTS-OF-WAY, REGULATIONS/RESTRICTIONS IN EFFECT AT THE TIME OF THIS SURVEY. NO RECORD INSTRUMENTS OF EASEMENTS, RIGHTS-OF-WAY OR OWNERSHIP WERE FURNISHED TO THE SURVEYOR, (BRENT COFER), EXCEPT AS SHOWN HEREON. NO TITLE OPINION IS EXPRESSED OR IMPLIED.
- 2) THIS PLAT IS CERTIFIED FOR USE ONLY BY THE PARTY WHOSE NAME IS SHOWN HEREON AND IS NOT TRANSFERABLE WITHOUT THE SURVEYOR'S WRITTEN CONSENT.
- 3) DO NOT SCALE THIS DRAWING FOR DIMENSIONS NOT GIVEN.

AS REVISED 09-16-13

**CONCEPTUAL PLAN**

THIS PRELIMINARY PLAT IS FOR REVIEW AND COMMENT ONLY AND SHOULD NOT BE USED FOR PURPOSES OTHERWISE.



MAGNETIC NORTH  
 DEED NORTH  
 TRUE NORTH  
 TN. GRID NORTH

**BALL & COFER**



**SURVEYING & ENGINEERING**  
 P.O. BOX 86 SWEETWATER, TN. 37874  
 PHONE (423) 337-4055



RESOLUTION No. \_\_\_\_\_

**A Resolution by the Loudon County Commission authorizing the  
purchase of approximately 1.1 acres of real property located in Blair  
Bend Industrial Park adjacent to the Williamson House**

**Whereas**, Loudon County and the City of Loudon jointly own certain real property within Blair Bend Industrial Park, commonly referred to as the Williamson House, 274 Blair Bend Drive, containing approximately .34 acres, and

**Whereas**, the existing access from Blair Bend Drive to the Williamson House and parking area used for the building is currently owned by The Russell Family, L.P., and

**Whereas**, the owners desire to sell to Loudon County/City of Loudon approximately 1.1 acres adjacent to the Williamson House and it is in the interest of the County and City to acquire said property to insure continued access and parking for said Williamson House, and

**Whereas**, the Blair Bend Committee has recommended the purchase of said property for **\$15,000**, the funds for the purchase of said property, including all assignable easements, being allocated from the Blair Bend Funds.

**Now, Therefore, Be It Resolved**, that the Loudon County Commission does hereby approve the purchase of said property, being more or less described by the attached map, including all the necessary assignable easements, and the use of funds from the Blair Bend account for the acquisition.

**Be It Finally Resolved**, that this Resolution shall take effect, the public welfare requiring.

Passed this, the 7<sup>th</sup> day of October, 2013

\_\_\_\_\_  
Estelle Herron, Mayor

\_\_\_\_\_  
Roy Bledsoe, Chair

\_\_\_\_\_  
Darlene Russell, County Clerk

COMMERCIAL  
DUE DILIGENCE SERVICES

NOTES:  
6" UTILITY & DRAINAGE EASEMENT ALONG E  
LINES, 10' INSIDE ALL EXTERIOR BOUNDARY  
1/2" IRON PINS SET AT ALL CORNERS UNLESS

TENNESSEE

1.11 AC  
+ 34 AC  
TRANSPORT SERVICE COMPANY  
WDB 140, PG 924

CITY 2002  
34 AC

1.45 AC

LOT 1  
1.45 ACRES

EXHIBIT "C"  
1.14 AC DEED  
1.11 AC. ACTUAL  
CALCULATED  
FROM DESCRIPTION

EXHIBIT "B"  
EASEMENT

LOT 2  
20.56 ACRES

CARGILL PLANT BUILDING  
125155.63 SQ. FT.

ASPHALT AREA

ASPHALT AREA

EASTMAN CHEMICAL COMPANY  
WDB 210, PG 495

BLAIR BEND DRIVE

ASPHALT DRIVE

ASPHALT DRIVE

This survey conducted, but not performed, by Commercial Due Diligence Services-Bureau of Land Management



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		9/16/2013 12:14	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
211								
212								
213	45000		<b>Fees Received from County Officials</b>					
214								
215	45510		County Clerk	405,000		405,000		405,000
216	45520		Circuit Court	95,000		95,000		95,000
217	45540		General Sessions Cr. Clerk	428,250		428,250		428,250
218	45550		Clerk and Master	230,000		230,000		230,000
219	45570		Probate Court Clerk			0		0
220	45580		Register	290,000		290,000		290,000
221	45590		Sheriff	18,000		18,000		18,000
222	45610		Trustee	765,000		765,000		765,000
223								
224			<b>Total Fees Received from County Officials</b>	2,231,250	0	2,231,250	0	2,231,250
225								
226								
227								
228	<b>Total Fees Received from County Officials</b>			2,231,250	0	2,231,250	0	2,231,250
229								
230	46000		<b>State of Tennessee</b>					
231								
232	46100		<u>General Government Grants</u>					
233	46110		Juvenile Services Program	10,000		10,000		10,000
234	46140		Aging Programs	10,054		10,054	50	10,104
235	46140-SRCTR		Aging Programs - Sr. Center			0		0
236	46140-1XHIT		Aging Programs - Add'l Allocation			0	246	246
237	46160		State Reappraisal Grant			0		0
238	46190 PRIM		Other General Govt Grant			0		0
239								
240			<b>Total General Government Grants</b>	20,054	0	20,054	296	20,350

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		9/16/2013 12:14	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
280								
281	47000		<b>Federal Government</b>					
282								
283	47200		<i>Federal Through State</i>					
284	47220		Civil Defense Reimbursement	0		0		0
285	47220 EMP10		Civil Defense Reimbursement	0		0		0
286	47220-EMPG		Emergency Management Reimbursement	35,000		35,000		35,000
287	47220 EMPG11		Civil Defense Reimbursement			0		0
288	47220 DOE 10		Civil Defense Reimbursement			0		0
289	47220 DOE 11		Civil Defense Reimbursement			0		0
290	47220 DOE12		Civil Defense Reimbursement			0		0
291	47220-DOE13		Civil Defense Reimbursement	16,000		16,000		16,000
292	47220 EMP08		Civil Defense Reimbursement			0		0
293	47230		Disaster Relief			0		0
294	47235 115K		Homeland Security Grant			0		0
295	47235 89K		Homeland Security Grant-Buffer Zone			0		0
296	47235 96K		Homeland Security Grant			0		0
297	47235 99K		Homeland Security Grant			0		0
298	47235 30K		Homeland Security Grant			0		0
299	47235 HEPG		Homeland Security Grant			0		0
300	47250		Law Enforcement Grants (Byrne)			0		0
301	47590-SRCTR		Other Federal through State - Sr. Center	30,768		30,768	(2,153)	28,615
302	47590-1XHIT		Other Federal through State - Sr. Cntr Add'l Allocation			0	2,814	2,814
303	47590-1XHIT FY11		Other Federal through State - Sr. Cntr Add'l Allocation			0		0
304	47710		Public Safety Partnership (COPS & Tech)	0		0		0
305								
306			<b>Total Federal Through State</b>	<b>81,768</b>	<b>0</b>	<b>81,768</b>	<b>661</b>	<b>82,429</b>
307								
308								
309	47800		<i>ARRA Direct Federal Government</i>					
310	47801-ARRA		COBRA Reimbursement - ARRA	0		0		0
311	47801-ARRA-DEN		COBRA Reimb - ARRA - Dental	0		0		0
312	47801-ARRA-MED		COBRA Reimb - ARRA-Medical	0		0		0
313	47802-ARRA		US Dept of Justice Byrne Grant	0		0		0
314								
315			<b>Total ARRA Direct Federal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
316								
317								
318								
319								
320	<b>Total Federal Government</b>			<b>81,768</b>	<b>0</b>	<b>81,768</b>	<b>661</b>	<b>82,429</b>



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		9/16/2013 12:14	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
321								
322	48000		<b>Other Governments and Citizens</b>					
323								
324	48100		<u>Other Governments</u>					
325	48110		Prisoner Board	0		0		0
326	48130		Contributions (Animal Shelter)	0		0		0
327	48130 LOANI		Contributions - Loudon for Animal Shelter	0		0		0
328	48130 LEANI		Contributions - Lenoir City for Animal Shelter	0		0		0
329	48140		Contracted Services/Agreements	0		0		0
330	48140 BLNT		Contracted Services/Agreements	0		0		0
331	48140 SOIL		Contracted Services/Agreements	0		0		0
332	48140 LOPLN		Contracted Services/Loudon City Planning	25,000		25,000		25,000
333	48140 LOPTX		Contracted Services/Agreements	0		0		0
334	48140 LEPLN		Contracted Services/Agreements	0		0		0
335	48140 LEPTX		Contracted Services/Agreements	0		0		0
336	48140 LESTM		Contracted Services/Agreements	0		0		0
337	48140 EDA		Contracted Services/Loudon Co EDA	0		0		0
338	48140 LEJUV		Contracted Services/Lenoir City BOE Juvenile	6,000		6,000		6,000
339	48140 TRAFI		Contracted Services/Agreements	0		0		0
340	48140 KNOX		Contracted Services/Agreements	0		0		0
341								
342			<b>Total Other Governments</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>	<b>0</b>	<b>31,000</b>
343								
344								
345	48600		<u>Citizen Groups and Other</u>					
346	48610		Donations (Sr Citizens & Humane Soc)	0		0		0
347	48610 HUMAN		Donations - Humane Society - Vol Coord	0		0		0
348	48610 SRCTR		Donations - Sr Cntr	13,192		13,192		13,192
349	48990		Other (Meth)	0		0		0
350								
351			<b>Total Citizens Groups and Other</b>	<b>13,192</b>	<b>0</b>	<b>13,192</b>	<b>0</b>	<b>13,192</b>
352								
353								
354	<b>Total Other Governments and Citizens</b>			<b>44,192</b>	<b>0</b>	<b>44,192</b>	<b>0</b>	<b>44,192</b>
355								
356	<b>Total Revenues</b>			<b>14,883,175</b>	<b>0</b>	<b>14,883,175</b>	<b>957</b>	<b>14,884,132</b>
357								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		9/16/2013 17:30	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1308								
1309	54410		Emergency Management					
1310								
1311	105		Supervisor/Director	51,000		51,000		51,000
1312	140		Salary Supplement			0		0
1313	161		Secretary(ies)	30,618		30,618		30,618
1314	187		Overtime Pay			0		0
1315	189		Other Salaries & Wages			0		0
1316	196		In-Service Training			0		0
1317	201		Social Security	5,060		5,060		5,060
1318	204		State Retirement	7,933		7,933		7,933
1319	206		Life Insurance	348		348		348
1320	207		Medical Insurance	4,749		4,749		4,749
1321	208		Dental Insurance	1,086		1,086		1,086
1322	212		Employer Medicare	1,183		1,183		1,183
1323	307		Communication	3,750		3,750		3,750
1324	334		Maintenance Agreements (5) EMA Website Domain I	125		125		125
1325	334		Maintenance Agreements (7) MHz Annual Maint Fee	1,300		1,300		1,300
1326	336		Maintenance & Repair Services - Equipment (Boat)	0		0	9,000	9,000
1327	338		Maintenance and Repair Services - Vehicles	2,000		2,000		2,000
1328	348		Postal Charges	100		100		100
1329	349		Printing, Stationery and Forms	1,000		1,000		1,000
1330	355		Travel	500		500		500
1331	399		Other Contracted Services-Tech Support/Porta-Toilets	3,500		3,500		3,500
1332	399		Other Contracted Services-Public Alert Warning Sys	5,000		5,000		5,000
1333	412		Diesel Fuel	2,500		2,500	4,000	6,500
1334	422		Food	1,000		1,000		1,000
1335	425		Gasoline	8,000		8,000	2,000	10,000
1336	435		Office Supplies	3,100		3,100		3,100
1337	435		Office Supplies			0		0
1338	450		Tires	2,000		2,000		2,000
1339	451		Uniforms	2,000		2,000		2,000
1340	499		Other Supplies & Materials	2,000		2,000		2,000
1341	513		Workers' Comp Insurance	1,620		1,620		1,620
1342	524		In Service/Staff Development	2,000		2,000		2,000
1343	708		Communication Equipment	7,000		7,000		7,000
1344	711		Office Furniture			0		0
1345	719		Office Equipment	6,000		6,000		6,000
1346	790		Other Equipment (Boat)	0		0	8,000	8,000
1347								
1348			<b>Total Emergency Management</b>	<b>156,472</b>	<b>0</b>	<b>156,472</b>	<b>23,000</b>	<b>179,472</b>
1349								



Lodown County  
County General Fund 101  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		9/16/2013 12:14	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1560								
1561	56300		Senior Citizens Assistance					
1562	103		Sr. Citizen Director	38,819		38,819		38,819
1563	140		Salary Supplement			0		0
1564	161		Office on Aging Director	29,475		29,475		29,475
1565	169		Part-time Personnel	13,367		13,367		13,367
1566	189		Other Salaries and Wages	49,005		49,005		49,005
1567	201		Social Security	8,101		8,101		8,101
1568	204		Retirement	11,401		11,401		11,401
1569	206		Life Insurance	720		720		720
1570	206-RET-LIF		Life Insurance - Retirees	116		116		116
1571	207		Medical Insurance	14,248		14,248		14,248
1572	207-SRHTH		Medical Insurance - Sr. Health	3,036		3,036		3,036
1573	208		Dental Insurance	2,706		2,706		2,706
1574	208-RET-DEN		Dental Insurance-Retirees	325		325		325
1575	212		Employer Medicare	1,895		1,895		1,895
1576	307		Communication	2,500		2,500		2,500
1577	330		Operating Lease Payments (Copier)	1,800		1,800		1,800
1578	333		License Renewal	1,400		1,400		1,400
1579	336-1XHIT		Equipment Maintenance			0		0
1580	338		Vehicle Maintenance	600		600		600
1581	338-1XHIT		Vehicle Maintenance			0		0
1582	348		Postal Charges	400		400		400
1583	348-1XHIT		Postal Charges			0		0
1584	354-1XHIT		Transportation - 1XHIT	0		0	2,814	2,814
1585	355		Travel	500		500		500
1586	399		Other Contracted Services	2,500		2,500		2,500
1587	399-1XHIT		Other Contracted Services			0		0
1588	410		Custodial Supplies	500		500		500
1589	425		Gasoline	2,600		2,600		2,600
1590	425-1XHIT		Gasoline			0		0
1591	435		Office Supplies	1,000		1,000		1,000
1592	450-1XHIT		Tires & Tubes			0		0
1593	452		Utilities	15,000		15,000		15,000
1594	499		Other Supplies and Materials	500		500		500
1595	513		Workers' Comp Insurance	3,240		3,240		3,240
1596	524-1XHIT		Staff Development - 1XHIT	0		0	246	246
1597	790-1XHIT		Other Equipment - Add'l Allocation			0		0
1598	719		Office Equipment	2,000		2,000		2,000
1599	719-1XHIT		Office Equipment - Add'l Allocation			0		0
1600						0		0
1601			<b>Total Senior Citizens Assistance</b>	<b>207,754</b>	<b>0</b>	<b>207,754</b>	<b>3,060</b>	<b>210,814</b>
1602								
1603								
1604	<b>Total Social, Cultural, and Recreational Services</b>			<b>210,254</b>	<b>0</b>	<b>210,254</b>	<b>3,060</b>	<b>213,314</b>
1605								

**Loudon County**  
**County General Fund 101**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		9/16/2013 17:30	2013-2014	2013-2014	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1756								
1757			Estimated Ending Fund Balance June 30, 2013	4,890,376				
1758			Less Audited Nonspendable, Restricted & Assigned Items	0				
1759			Estimated Available Fund Balance July 1, 2013	4,890,376		4,890,376		4,890,376
1760								
1761								
1762								
1763								
1764								
1765			Total Revenue	14,883,175	0	14,883,175	957	14,884,132
1766			Transfers In	1,000,000	0	1,000,000	0	1,000,000
1767								
1768			Total Revenue and Transfers In	15,883,175	0	15,883,175	957	15,884,132
1769								
1770								
1771								
1772			Total Available Funds	20,773,551	0	20,773,551	957	20,774,508
1773								
1774			Expenditure Budget	15,946,580	31,136	15,977,716	26,060	16,003,776
1775			Transfers Out	0	0	0	0	0
1776								
1777			Total Expenditures and Transfer Out	15,946,580	31,136	15,977,716	26,060	16,003,776
1778								
1779			Ending Fund Balance	4,826,971	(31,136)	4,795,835	(25,103)	4,770,732
1780								
1781								
1782								



Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/2/2013 14:31	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
5	<b>Revenue</b>							
6								
7	<b>42000</b>		<b>Fines, Forfeitures and Penalties</b>					
8								
9	<u>42100</u>		<u>Circuit Court</u>					
10	42140		Drug Control Fines	0		0		0
11								
12			<b>Total Circuit Court</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13								
14	<u>42200</u>		<u>Criminal Court</u>					
15	42220		Officers Costs	0		0		0
16	42240		Drug Control Fines	15,000		15,000		15,000
17								
18			<b>Total Criminal Court</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
19								
20	<u>42300</u>		<u>General Sessions Court</u>					
21	42310		Fines	0		0		0
22	42320		Officers Costs	0		0		0
23	42340		Drug Control Fines	7,000		7,000		7,000
24								
25			<b>Total General Sessions Court</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>
26								
27	<u>42800</u>		<u>Judicial District Drug Program</u>					
28	42865		Drug Task Force Forfeitures & Seizures	40,000		40,000		40,000
29								
30			<b>Total Judicial District Drug Program</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
31								
32	<u>42900</u>		<u>Other Fines, Forfeitures, and Penalties</u>					
33	42910-AUCTN		Proceeds from Confiscated Property	30,000		30,000		30,000
34								
35			<b>Total Other Fines, Forfeitures, and Penalties</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
36								
37	<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>			<b>92,000</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>92,000</b>
38								
39	<b>44000</b>		<b>Other Local Revenues</b>					
40								
41	<u>44100</u>		<u>Recurring Items</u>					
42	44170		Miscellaneous Refunds	0		0		0
43								

**CORRECTION**  
Budget Committee Sep 16, 2013  
County Commission Oct 7, 2013

Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/2/2013 14:31	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
44	<u>44500</u>		<u>Nonrecurring Items</u>					
45	44514 METRO		Revenue from Joint Ventures	0		0		0
46	44570		Contributions & Gifts	20,000		20,000		20,000
47								
48	<b>TOTAL OTHER LOCAL REVENUES</b>			<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
49								
50	<b>47000</b>		<b>Federal Government</b>	Approved by Co Comm Sep 3, 2013				
51								
52	<u>47100</u>		<u>Federal Through State</u>					
53	47250		Law Enforcement Grants (JAG Grant)	0	15,000	15,000		15,000
54								
55			<b>Total Direct Federal Revenue</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
56								
57	<b>48000</b>		<b>Other Governments and Citizens</b>					
58								
59	48990		Other	0		0		0
60								
61			<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
62								
63	<b>TOTAL FEDERAL AND OTHER GOVERNMENT &amp; CITIZENS</b>			<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
64								
65	<b>49000</b>		<b>Other Sources</b>					
66								
67	49800		Transfers In	0		0		0
68								
69			<b>Total Transfers In</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
70								
71	<b>TOTAL OTHER SOURCES</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
72								
73	<b>Total Revenues</b>			<b>112,000</b>	<b>15,000</b>	<b>127,000</b>	<b>0</b>	<b>127,000</b>
74								
75								

**CORRECTION**  
Budget Committee Sep 16, 2013  
County Commission Oct 7, 2013



Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/2/2013 14:31	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
76	<b>Total General Expenditures</b>							
77								
78	<b>50000</b>		<b>General Government</b>					
79								
80	<b>54000</b>		<b>Public Safety</b>					
81	54150		Drug Enforcement					
82	140		Salary Supplements(Reimb 101 for Garcia Pay)	15,000		15,000	5,000	20,000
83	187		Overtime (Reimb 101-drug-related O/T)			0		0
84	399		Other Contracted Services	18,000		18,000		18,000
85	399-AUCTN		Other Contracted Services - Auction	1,000		1,000		1,000
86	431		Law Enforcement Supplies	5,000		5,000		5,000
87	499		Other Supplies and Materials	10,000		10,000		10,000
88	499-DARE		Other Supplies and Materials - DARE	10,000		10,000		10,000
89	499-AUCTN		Other Supplies and Materials - Auction	1,500		1,500		1,500
90	510		Trustee's Commission	900		900		900
91	524		In-Service/Staff Development	5,000		5,000		5,000
92	524-TASER		IN-Service/Staff Development-TASER			0		0
93	590		Transfers to Other Funds			0		0
94	599		Other Charges ("Buy Money")	15,000		15,000		15,000
95	716		Law Enforcement Equipment	15,000		15,000		15,000
96	716 JAG		Law Enforcement Equip -JAG Grant	0	20,000	20,000		20,000
97	716 TASER		Law Enforcement Equip - Tasers			0		0
98	718		Motor Vehicles			0		0
99								
100			<b>Total Drug Enforcement</b>	<b>96,400</b>	<b>20,000</b>	<b>116,400</b>	<b>5,000</b>	<b>121,400</b>
101								
102								
103	<b>Total Expenditures</b>			<b>96,400</b>	<b>20,000</b>	<b>116,400</b>	<b>5,000</b>	<b>121,400</b>
104								
112								
113								
114								
115								

One additional K9 officer  
[16Sep\_07Oct2013]

**CORRECTION**  
Budget Committee Sep 16, 2013  
County Commission Oct 7, 2013

Loudon County  
Drug Control Fund 122  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Drug Control Fund 122</b>					
2	<b>Account</b>		10/2/2013 14:31	2013-2014	2013-2014	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
116	Estimated Beginning Fund Balance July 1, 2013 (YE)			105,799		105,799		105,799
117								
118	Total Revenue		YE Closing FB: \$105,799 [13Sep2013]	112,000	15,000	127,000	0	127,000
119								
120	Total Revenue and Transfers In			112,000	15,000	127,000	0	127,000
121								
122	Total Available Funds			217,799	15,000	232,799	0	232,799
123								
124	Expenditure Budget			96,400	20,000	116,400	5,000	121,400
125	Transfers Out			0	0	0	0	0
126								
127	Total Expenditures and Transfer Out			96,400	20,000	116,400	5,000	121,400
128								
129	Ending Fund Balance			121,399	(5,000)	116,399	(5,000)	111,399

**CORRECTION**  
Budget Committee Sep 16, 2013  
County Commission Oct 7, 2013



**Loudon County**  
**Federal Drug Control Fund 128**  
**Fiscal Year Ending June 30, 2014**

	A	B	C	D	E	F	G	H
1			<b>Other Special Revenue Fund 128</b>					
2			<b>Federal Drug Control</b>					
3	<b>Account</b>		9/13/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
6	<b>Revenue</b>							
7								
8	<b>42000</b>		<b>Fines, Forfeitures and Penalties</b>					
9								
10	<i>42800</i>		<i>Judicial District Drug Program</i>					
11	42865		Drug Task Force Forfeitures & Seizures	12,000		12,000		12,000
12								
13			<b>Total Drug Task Force Forfeitures</b>	12,000	0	12,000	0	12,000
14								
15								
16								
17	<b>TOTAL FINES, FORFEITURES &amp; PENALTIES</b>			<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>
18								
19								
20								
21								
22	<b>Total Revenues</b>			<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>
23								
24								
25								
26								

Loudon County  
Federal Drug Control Fund 128  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Other Special Revenue Fund 128</b>					
2			<b>Federal Drug Control</b>					
3	<b>Account</b>		9/13/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
27								
28			<b>Total General Expenditures</b>					
29								
30								
31								
32	<u>54000</u>		<u>Public Safety</u>					
33								
34	54150		Drug Enforcement					
35	399		Other Contracted Services			0		0
36	431		Law Enforcement Supplies	1,000		1,000	6,000	7,000
37	499		Other Supplies and Materials			0	6,000	6,000
38	499-CITZN		Other Supplies & Materials - Citizens Academy	4,500		4,500		4,500
39	499-COPS		Other Supplies & Materials - COPS Program	4,500		4,500		4,500
40	524		In-Service/Staff Development	1,000		1,000		1,000
41	716		Law Enforcement Equipment	1,000		1,000	0	1,000
42				0		0		0
43								
44			<b>Total Correctional Incentive Program</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	<b>24,000</b>
45								
46								
47								
48			<b>Total Expenditures</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>	<b>24,000</b>
49								
50								
51								
52								



Loudon County  
Federal Drug Control Fund 128  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Other Special Revenue Fund 128</b>					
2			<b>Federal Drug Control</b>					
3	<b>Account</b>		9/13/2013 16:29	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
53								
54								
55	<b>Estimated Total Restricted FB June 30, 2013 - (YE)</b>			53,935	<div>YE Closing FB: \$53,934.91 [13Sep2013]</div>			
56	<b>Less PY Encumbrances</b>			0				
57	<b>Estimated Restricted Avaliable Beg FB July 1, 2013</b>			53,935		53,935		53,935
58								
59	<b>Total Revenue</b>			12,000	0	12,000	0	12,000
60								
61	<b>Total Revenue and Transfers In</b>			12,000	0	12,000	0	12,000
62								
63	<b>Total Available Funds</b>			65,935	0	65,935	0	65,935
64								
65	<b>Expenditure Budget</b>			12,000	0	12,000	12,000	24,000
66	<b>Transfers Out</b>			0	0	0	0	0
67								
68	<b>Total Expenditures and Transfer Out</b>			12,000	0	12,000	12,000	24,000
69								
70	<b>Ending Fund Balance</b>			53,935	0	53,935	(12,000)	41,935
71								
72								
73								

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16Sep\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
5											
6			<b>General Purpose School Revenue</b>								
7											
8	40000		<b>Local Taxes</b>								
9											
10	40100		<u>County Property Taxes</u>								
11	40110		Current Property Tax	9,759,042	0	9,759,042	0	9,759,042			
12	40120		Trustee's Collections Prior Year	205,000	0	205,000	0	205,000			
13											
14			<b>Total County Property Taxes</b>	9,964,042	0	9,964,042	0	9,964,042			
15											
16	40125		Bankruptcy	3,000	0	3,000	0	3,000			
17											
18				3,000	0	3,000	0	3,000			
19											
20	40100		<u>County Property Taxes</u>								
21	40130		Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000			
22	40140		Interest and Penalty	35,000	0	35,000	0	35,000			
23											
24			<b>Total County Property Taxes</b>	170,000	0	170,000	0	170,000			
25											
26	40200		<u>County Local Option Taxes</u>								
27	40210		Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000			
28											
29			<b>Total County Local Option Taxes</b>	3,150,000	0	3,150,000	0	3,150,000			
30											
31	40300		<u>Statutory Local Taxes</u>								
32	40320		Bank Excise Tax	5,000	0	5,000	0	5,000			
33	40350		Interstate Telecommunications Tax	2,300	0	2,300	0	2,300			
34											
35			<b>Total Statutory Local Taxes</b>	7,300	0	7,300	0	7,300			
36											
37			<b>Total Local Taxes</b>	13,294,342	0	13,294,342	0	13,294,342			
38											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
39	41000		<b>Licenses and Permits</b>								
40											
41	41100		<u>Licenses</u>								
42	41110		Marriage Licenses	1,200	0	1,200	0	1,200			
43	41140		Cable TV Franchises	0	0	0	0	0			
44											
45			<b>Total Licenses</b>	1,200	0	1,200	0	1,200			
46											
47	<b>Total Licenses and Permits</b>			1,200	0	1,200	0	1,200			
48											
49											
50	43000		<b>Charges for Current Services</b>								
51											
52	43500		<u>Education Charges</u>								
53	43542		Contract for Instructional Services with Other LEA's	0	0	0	0	0			
54	43570		Receipts from Individual Schools	0	0	0	0	0			
55	43581		Community Service Fees-Children	0	0	0	0	0			
56	43583		TBI Criminal Background Fee	0	0	0	0	0			
57											
58			<b>Total Education Charges</b>	0	0	0	0	0			
59											
60											
61	<b>Total Charges for Current Services</b>			0	0	0	0	0			
62											

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
63	44000		<b>Other Local Revenues</b>								
64											
65	44100		<u>Recurring Items</u>								
66	44110		Investment Income	14,000	0	14,000	0	14,000			
67	44130		Sale of Material and Supplies	0	0	0	0	0			
68	44145		Sale of Recycled Materials	0	0	0	0	0			
69	44146		E-Rate Funding	0	0	0	0	0			
70	60-RET-DEN		Retirees' Insurance Payments	39,103	0	39,103	0	39,103			
71	160-RET-LIF		Retirees' Insurance Payments	5,250	0	5,250	0	5,250			
72	160-RET-VIS		Retirees' Insurance Payments	3,465	0	3,465	0	3,465			
73	COBRA-DEN		Cobra Insurance Payments	0	0	0	0	0			
74	44170		Miscellaneous Refunds	2,000	0	2,000	0	2,000			
75											
76			<b>Total Recurring Items</b>	<b>63,818</b>	<b>0</b>	<b>63,818</b>	<b>0</b>	<b>63,818</b>			
77											
78	44500		<u>Nonrecurring Items</u>								
79	44530		Sale of Equipment	0	0	0	0	0			
80	44570-CSH		Contributions and Gifts	0	0	0	0	0			
81											
82			<b>Total Nonrecurring Items</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
83											
84	<b>Total Other Local Revenues</b>			<b>63,818</b>	<b>0</b>	<b>63,818</b>	<b>0</b>	<b>63,818</b>			
85											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
86	46000		State of Tennessee								
87											
88	46500		<u>State Education Funds</u>								
89	46511		Basic Education Program	19,267,000	0	19,267,000	0	19,267,000			
90	2-ARRA-BEP		Basic Education Program -ARRA	0	0	0	0	0			
91	46515		Early Childhood Education	794,125	0	794,125	0	794,125			
92	46520		School Food Service	0	0	0	0	0			
93	46550		Driver Education	0	0	0	0	0			
94	46590		Other State Education Funds	0	0	0	0	0			
95	46590-CCLC		Other State Education Funds - CCLC	0	0	0	108,000	108,000			
96	46590-LEAP		Other State Education Funds - LEAPS Grant	0	0	0	84,571	84,571			
97	46590-YEI		Other State Education Funds - Youth Empowerment	0	0	0	0	0			
98	46590-CSH		Coordinated School Health	160,000	0	160,000	0	160,000			
99	46590-FRC		Family Resource Center	29,611	0	29,611	0	29,611			
100	46590-IC		Internet Connectivity	0	0	0	0	0			
101	46590-SAFE		Safe Schools	0	0	0	23,500	23,500			
102	46590-TECH		Tech Readiness	0	0	0	246,721	246,721			
103	46592		Internet Connectivity	0	0	0	0	0			
104	46593		Professional Development	0	0	0	0	0			
105	ARRA-SSMS		SSMS	0	0	0	0	0			
106	46610		Career Ladder Program	191,442	0	191,442	0	191,442			
107	46612		Career Ladder-Extended Contract	118,400	0	118,400	0	118,400			
108	5-ARRA-EC		Career Ladder-Extended Contract	0	0	0	0	0			
109											
110			<b>Total State Education Funds</b>	<b>20,560,578</b>	<b>0</b>	<b>20,560,578</b>	<b>462,792</b>	<b>21,023,370</b>			
111											
112	46800		<u>Other State Revenues</u>								
113	46840		Alcoholic Beverage Tax	0	0	0	0	0			
114	46850		Mixed Drink Tax	4,500	0	4,500	0	4,500			
115	46851		State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000			
116											
117			<b>Total Other State Revenues</b>	<b>1,104,500</b>	<b>0</b>	<b>1,104,500</b>	<b>0</b>	<b>1,104,500</b>			
118											
119			<b>Total State of Tennessee</b>	<b>21,665,078</b>	<b>0</b>	<b>21,665,078</b>	<b>462,792</b>	<b>22,127,870</b>			
120											

**LCBOE:**  
21st CCLC grant  
awarded. Expenses in  
141-73300

**LCBOE:**  
LEAPs grant awarded.  
Expenses in 141-73300

**LCBOE:**  
Recvd SAFE schools  
grant. Expenses in 141-  
72810-790-SAFE

**LCBOE:**  
Recvd Tech Readiness  
funds. Expenses in 141-  
72810-790-TECH

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
121	46980		Other State Grants	0	0	0	0	0			
122	46981-SAFE		Safe Schools	0	0	0	0	0			
123	46990		Other State Revenue	0	0	0	0	0			
124											
125			<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
126											
127	<b>47000</b>		<b>Federal Government</b>								
128											
129	<i>47100</i>		<i>Federal Through State</i>								
130	47111		USDA School Lunch Program	0	0	0	0	0			
131	47113		Breakfast	0	0	0	0	0			
132	47114		USDA-Other	0	0	0	0	0			
133	47143		Special Education - Grants to States	0	0	0	0	0			
134	47145		Special Education - Preschool High Cost	0	0	0	0	0			
135	47590-PEP		Other Federal Through State PEP Grant	0	0	0	0	0			
136	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0			
137											
138			<b>Total Federal Through State</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
139											
140	<i>47600</i>		<i>Direct Federal Revenue</i>								
141	47640		ROTC Reimbursement	65,000	0	65,000	0	65,000			
142											
143			<b>Total Direct Federal Revenue</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>			
144											
145	<b>Total Federal Government</b>			<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>			
146											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
147	48600		Citizens Groups								
148											
149											
150	48610		Donations	0	0	0	0	0			
151	48610-ABC		Donations - Arts Build Communities	0	0	0	0	0			
152	48610-BIT		Donations - Bridges in Transition	0	0	0	0	0			
153	48610-CAMP		Donations - Camp Bravado	0	0	0	0	0			
154	48610-CHR		Donations - Christmas	0	0	0	0	0			
155	48610-FRC		Donations - FRC	0	0	0	0	0			
156	48610-LCAP		Donations - LCA	0	0	0	0	0			
157	48610-READ		Donations - READ	0	0	0	200	200			
158	48610-RTM		Donations - RTM	0	0	0	0	0			
159	48610-SHOE		Donations - SHOE	0	0	0	0	0			
160	48610-SUP		Donations - SUP	0	0	0	0	0			
161	48610-TOTS		Donations - TOTS	0	0	0	0	0			
162											
163											
164			Total Citizens Groups	0	0	0	200	200			
165											
166	49700		Insurance Recovery	0	0	0	3,345	3,345			
167	49800		Transfer In	0	0	0	0	0			
168											
169											
170	<b>Total Revenues</b>			<b>35,089,438</b>	<b>0</b>	<b>35,089,438</b>	<b>466,337</b>	<b>35,555,775</b>			
171											
172			<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
173											
174											
175	<b>Total General Purpose School</b>			<b>35,089,438</b>	<b>0</b>	<b>35,089,438</b>	<b>466,337</b>	<b>35,555,775</b>			
176											
177											
178											

LCBOE:  
Recvd donation.  
Expenses in  
141-73300-499-READ

LCBOE:  
Insurance recovery for  
Steekee gym floor.  
Moved funds to 141-  
72620-335

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16Sep\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
179	<b>General Purpose School Expenditures</b>										
180											
181	70000		<b>Education</b>								
182											
183	71000		<b>Instruction</b>								
184											
185	71100		<u>Regular Instruction Program</u>								
186	116	Teachers		13,248,336	0	13,248,336	0	13,248,336			
187	117	Career Ladder Program		118,458	0	118,458	0	118,458			
188	127	Career Ladder Extended Contracts		69,444	0	69,444	0	69,444			
189	128	Homebound Teachers		15,000	0	15,000	0	15,000			
190	163	Educational Assistants		996,208	0	996,208	0	996,208			
191	189	Other Salaries & Wages		0	0	0	0	0			
192	189-OLDSF	Other Salaries & Wages		0	0	0	0	0			
193	195	Certified Substitute Teachers		45,600	0	45,600	0	45,600			
194	195-OLDSF	Certified Substitute Teachers		0	0	0	0	0			
195	198	Non-Certified Substitute Teachers		128,914	0	128,914	0	128,914			
196	198-OLDSF	Non-Certified Substitute Teachers		0	0	0	0	0			
197	201	Social Security		906,562	0	906,562	0	906,562			
198	201-OLDSF	Social Security		0	0	0	0	0			
199	204	State Retirement		1,291,301	0	1,291,301	0	1,291,301			
200	204-OLDSF	State Retirement		0	0	0	0	0			
201	205-RET-VIS	Employee and Dependent Insurance		2,231	0	2,231	0	2,231			
202	206	Life Insurance		73,999	0	73,999	0	73,999			
203	206-RET-LIF	Life Insurance		14,480	0	14,480	0	14,480			
204	207	Medical Insurance		2,345,959	0	2,345,959	0	2,345,959			
205	207-RET-MED	Medical Insurance		57,600	0	57,600	0	57,600			
206	208	Dental Insurance		136,234	0	136,234	0	136,234			
207	208-RET-DEN	Dental Insurance		0	0	0	0	0			
208	210	Unemployment Compensation		26,800	0	26,800	0	26,800			
209	210	Employer Medicare		40,000	0	40,000	0	40,000			
210	212	Employer Medicare		212,018	0	212,018	0	212,018			
211	212-OLDSF	Employer Medicare		0	0	0	0	0			
212	348	Postage		0	0	0	0	0			
213	355	Travel		5,000	0	5,000	0	5,000			
214	399	Other Contracted Services		20,000	0	20,000	0	20,000			



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
215	429		Instructional Supplies	40,000	0	40,000	0	40,000			
216	429-EES		Instructional Supplies - Eaton Elementary School	33,179	10,000	43,179	0	43,179			
217	429-FLM		Instructional Supplies - Fort Loudoun Middle School	15,384	0	15,384	7,500	22,884			
218	429-GBS		Instructional Supplies - Greenback School	28,360	0	28,360	0	28,360			
219	429-HPS		Instructional Supplies - Highland Park Elementary School	16,665	7,000	23,665	0	23,665			
220	429-LES		Instructional Supplies - Loudon Elementary School	17,086	11,000	28,086	0	28,086			
221	429-LHS		Instructional Supplies - Loudon High School	43,945	0	43,945	0	43,945			
222	429-NMS		Instructional Supplies - North Middle School	36,069	0	36,069	0	36,069			
223	429-PES		Instructional Supplies - Philadelphia Elementary School	28,074	0	28,074	0	28,074			
224	429-SES		Instructional Supplies - Steekee Elementary School	12,911	2,000	14,911	0	14,911			
225	449		Textbooks	325,000	0	325,000	0	325,000			
226	499		Other Supplies and Materials	0	0	0	0	0			
227	512		Withholding Tax	0	0	0	0	0			
228	524		In-Service Staff Development	2,000	0	2,000	0	2,000			
229	599		Other Charges	0	0	0	0	0			
230	790		Other Equipment	223,247	0	223,247	0	223,247			
231	790-OLDSF		Other Equipment	0	0	0	0	0			
232	790-EES		Other Equipment - Eaton Elementary School	17,000	(10,000)	7,000	0	7,000			
233	790-FLM		Other Equipment - Fort Loudoun Middle School	11,500	0	11,500	(7,500)	4,000			
234	790-GBS		Other Equipment - Greenback School	20,000	0	20,000	0	20,000			
235	790-HPS		Other Equipment - Highland Park Elementary School	10,000	(7,000)	3,000	0	3,000			
236	790-LES		Other Equipment - Loudon Elementary School	15,000	(11,000)	4,000	0	4,000			
237	790-LHS		Other Equipment - Loudon High School	17,000	0	17,000	0	17,000			
238	790-NMS		Other Equipment - North Middle School	24,000	0	24,000	0	24,000			
239	790-PES		Other Equipment - Philadelphia Elementary School	15,000	0	15,000	0	15,000			
240	790-SES		Other Equipment - Steekee Elementary School	5,329	(1,000)	4,329	0	4,329			
241											
242			<b>Total Regular Instruction Program</b>	<b>20,710,893</b>	<b>1,000</b>	<b>20,711,893</b>	<b>0</b>	<b>20,711,893</b>			
243											

LCBOE:  
Moving to FLMS  
instructional supplies.

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
244	71200		<u>Special Education Program</u>								
245	116		Teachers	1,350,000	0	1,350,000	0	1,350,000			
246	117		Career Ladder Program	9,000	0	9,000	0	9,000			
247	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000			
248	128		Homebound Teachers	23,000	0	23,000	0	23,000			
249	163		Educational Assistants	322,000	0	322,000	0	322,000			
250	163-OLDSF		Educational Assistants	0	0	0	0	0			
251	171		Speech Pathologist	147,000	0	147,000	0	147,000			
252	189		Other Salaries & Wages	20,000	0	20,000	0	20,000			
253	195		Certified Substitute Teachers	5,000	0	5,000	0	5,000			
254	198		Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000			
255	201		Social Security	118,172	0	118,172	0	118,172			
256	201-OLDSF		Social Security	0	0	0	0	0			
257	204		State Retirement	169,205	0	169,205	0	169,205			
258	205-RET-VIS		Employee and Dependent Insurance	262	0	262	0	262			
259	206		Life Insurance	8,418	0	8,418	0	8,418			
260	206-RET-LIF		Life Insurance	1,068	0	1,068	0	1,068			
261	207		Medical Insurance	315,000	0	315,000	0	315,000			
262	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600			
263	208		Dental Insurance	17,000	0	17,000	0	17,000			
264	208-RET-DEN		Dental Insurance	2,535	0	2,535	0	2,535			
265	212		Employer Medicare	27,637	0	27,637	0	27,637			
266	212-OLDSF		Employer Medicare	0	0	0	0	0			
267	310		Contracts with Other Public Agencies	0	0	0	0	0			
268	399		Other Contracted Services	150,000	0	150,000	0	150,000			
269	399-OLDSF		Other Contracted Services	0	0	0	0	0			
270	429		Instructional Supplies	35,000	0	35,000	0	35,000			
271	429-OLDSF		Instructional Supplies	0	0	0	0	0			
272	725		Special Education Equipment	18,000	0	18,000	0	18,000			
273											
274			<b>Total Special Instruction Program</b>	<b>2,771,897</b>	<b>0</b>	<b>2,771,897</b>	<b>0</b>	<b>2,771,897</b>			
275											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
276	71300		<u>Vocational Education Program</u>								
277	116		Teachers	600,997	0	600,997	0	600,997			
278	117		Career Ladder Program	7,630	0	7,630	0	7,630			
279	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000			
280	163		Educational Assistants	18,848	0	18,848	0	18,848			
281	195		Certified Substitute Teachers	5,700	0	5,700	0	5,700			
282	198		Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000			
283	201		Social Security	40,001	0	40,001	0	40,001			
284	204		State Retirement	56,056	0	56,056	0	56,056			
285	205-RET-VIS		Employee and Dependent Insurance	60	0	60	0	60			
286	206		Life Insurance	2,917	0	2,917	0	2,917			
287	206-RET-LIF		Life Insurance	180	0	180	0	180			
288	207		Medical Insurance	108,200	0	108,200	0	108,200			
289	208		Dental Insurance	5,579	0	5,579	0	5,579			
290	212		Employer Medicare	9,355	0	9,355	0	9,355			
291	336		Maintenance and Repair Services-Equipment	6,300	0	6,300	0	6,300			
292	355		Travel	4,000	0	4,000	0	4,000			
293	425		Gasoline	700	0	700	0	700			
294	429		Instructional Supplies	75,386	0	75,386	0	75,386			
295	790		Other Equipment	40,000	0	40,000	0	40,000			
296											
297			<b>Total Vocational Education Program</b>	<b>993,909</b>	<b>0</b>	<b>993,909</b>	<b>0</b>	<b>993,909</b>			
298											
299											
300	<b>Total Instruction</b>			<b>24,476,699</b>	<b>1,000</b>	<b>24,477,699</b>	<b>0</b>	<b>24,477,699</b>			
301											

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
302	72000		<b>Support Services</b>								
303											
304	72120		<u>Health Services</u>								
305	131		Medical Personnel	186,291	0	186,291	0	186,291			
306	201		Social Security	11,550	0	11,550	0	11,550			
307	204		State Retirement	18,107	0	18,107	0	18,107			
308	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96			
309	206		Life Insurance	1,474	0	1,474	0	1,474			
310	206-RET-LIF		Life Insurance	200	0	200	0	200			
311	207		Medical Insurance	50,500	0	50,500	0	50,500			
312	208		Dental Insurance	2,200	0	2,200	0	2,200			
313	208-RET-DEN		Dental Insurance	388	0	388	0	388			
314	212		Employer Medicare	2,702	0	2,702	0	2,702			
315	355		Travel	500	0	500	0	500			
316	399		Other Contracted Services	2,000	0	2,000	0	2,000			
317	413		Drugs and Medical Supplies	6,000	0	6,000	0	6,000			
318	435		Office Supplies	1,000	0	1,000	0	1,000			
319	524		In-Service/Staff Development	500	0	500	0	500			
320	599		Other Charges	0	0	0	0	0			
321											
322			<b>Total Health Services</b>	<b>283,508</b>	<b>0</b>	<b>283,508</b>	<b>0</b>	<b>283,508</b>			
323											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
324	72130		<i>Other Student Support</i>								
325	117		Career Ladder Program	7,000	0	7,000	0	7,000			
326	123		Guidance Personnel	642,526	0	642,526	0	642,526			
327	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000			
328	162		Clerical Personnel	129,784	0	129,784	0	129,784			
329	201		Social Security	48,751	0	48,751	0	48,751			
330	204		State Retirement	70,915	0	70,915	0	70,915			
331	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96			
332	206		Life Insurance	3,351	0	3,351	0	3,351			
333	206-RET-LIF		Life Insurance	400	0	400	0	400			
334	207		Medical Insurance	103,400	0	103,400	0	103,400			
335	07-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800			
336	208		Dental Insurance	6,090	0	6,090	0	6,090			
337	08-REF-DEN		Dental Insurance	388	0	388	0	388			
338	212		Employer Medicare	11,401	0	11,401	0	11,401			
339	307-SAFE		Communications	0	0	0	0	0			
340	309		Contracts with Government Agencies	0	0	0	0	0			
341	322		Evaluation and Testing	20,000	0	20,000	0	20,000			
342	399		Other Contracted Services	0	0	0	0	0			
343	499		Other Supplies and Materials	0	0	0	0	0			
344	599		Other Charges	0	0	0	0	0			
345											
346			<b>Total Other Student Support</b>	<b>1,052,902</b>	<b>0</b>	<b>1,052,902</b>	<b>0</b>	<b>1,052,902</b>			
347											

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
348	72210		<i>Regular Instruction Program</i>								
349	105		Supervisor/Director	200,934	0	200,934	0	200,934			
350	117		Career Ladder Program	9,000	0	9,000	0	9,000			
351	127		Career Ladder Extended Contracts	9,000	0	9,000	0	9,000			
352	129		Librarians	431,310	0	431,310	0	431,310			
353	161		Secretary (s)	249,051	0	249,051	0	249,051			
354	189		Other Salaries & Wages	0	0	0	0	0			
355	189-OLDSF		Other Salaries & Wages	0	0	0	0	0			
356	201		Social Security	55,756	0	55,756	0	55,756			
357	201-OLDSF		Social Security	0	0	0	0	0			
358	204		State Retirement	81,949	0	81,949	0	81,949			
359	204-OLDSF		State Retirement	0	0	0	0	0			
360	205-RET-VIS		Employee and Dependent Insurance	250	0	250	0	250			
361	206		Life Insurance	4,248	0	4,248	0	4,248			
362	206-RET-LIF		Life Insurance	1,755	0	1,755	0	1,755			
363	207		Medical Insurance	154,000	0	154,000	0	154,000			
364	07-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800			
365	208		Dental Insurance	7,982	0	7,982	0	7,982			
366	08-REF-DEN		Dental Insurance	2,185	0	2,185	0	2,185			
367	212		Employer Medicare	13,040	0	13,040	0	13,040			
368	212-OLDSF		Employer Medicare	0	0	0	0	0			
369	355		Travel	14,500	0	14,500	0	14,500			
370	355-OLDSF		Travel	0	0	0	0	0			
371	432		Library Books/Media	0	0	0	0	0			
372	432-EES		Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768			
373	432-FLM		Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697			
374	432-GBS		Library Books/Media - Greenback School	8,448	0	8,448	0	8,448			
375	432-HPS		Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659			
376	432-LES		Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606			
377	432-LHS		Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536			
378	432-NMS		Library Books/Media - North Middle School	10,496	0	10,496	0	10,496			
379	432-PES		Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526			
380	432-SES		Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500			
381	435		Office Supplies	0	0	0	0	0			
382	499		Other Supplies and Materials	0	0	0	0	0			



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
383	524		In-Service/Staff Development	2,000	0	2,000	0	2,000			
384	524-OLDSF		In-Service/Staff Development	0	0	0	0	0			
385	524-EES		In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500			
386	524-FLM		In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300			
387	524-GBS		In-Service/Staff Development - Greenback School	6,300	0	6,300	0	6,300			
388	524-HPS		In-Service/Staff Development - Highland Park Elementary School	4,900	0	4,900	0	4,900			
389	524-LES		In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000			
390	524-LHS		In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100			
391	524-NMS		In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750			
392	524-PES		In-Service/Staff Development - Philadelphia Elementary School	6,400	0	6,400	0	6,400			
393	524-SES		In-Service/Staff Development - Steekee Elementary School	4,600	(1,000)	3,600	0	3,600			
394	599		Other Charges	0	0	0	0	0			
395	790		Other Equipment	0	0	0	0	0			
396											
397			<b>Total Regular Instruction Program</b>	<b>1,352,846</b>	<b>(1,000)</b>	<b>1,351,846</b>	<b>0</b>	<b>1,351,846</b>			
398											

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
399											
400											
401	72220		<u>Special Education Program</u>								
402	105		Supervisor/Director	26,212	0	26,212	0	26,212			
403	117		Career Ladder Program	4,000	0	4,000	0	4,000			
404	124		Psychological Personnel	190,205	0	190,205	0	190,205			
405	127		Career Ladder Extended Contracts	6,000	0	6,000	0	6,000			
406	171		Speech Pathologist	50,283	0	50,283	0	50,283			
407	201		Social Security	17,156	0	17,156	0	17,156			
408	204		State Retirement	24,571	0	24,571	0	24,571			
409	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96			
410	206		Life Insurance	1,200	0	1,200	0	1,200			
411	206-RET-LIF		Life Insurance	200	0	200	0	200			
412	207		Medical Insurance	35,998	0	35,998	0	35,998			
413	7-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800			
414	208		Dental Insurance	2,200	0	2,200	0	2,200			
415	08-REF-DEN		Dental Insurance	388	0	388	0	388			
416	212		Employer Medicare	4,013	0	4,013	0	4,013			
417	355		Travel	10,000	0	10,000	0	10,000			
418	355-OLDSF		Travel	0	0	0	0	0			
419	524		In-Service/Staff Development	0	0	0	0	0			
420											
421			<b>Total Special Education Program</b>	<b>374,322</b>	<b>0</b>	<b>374,322</b>	<b>0</b>	<b>374,322</b>			
422											



**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
423	72230		<u>Vocational Education Program</u>								
424	105		Supervisor/Director	67,648	0	67,648	0	67,648			
425	162		Clerical Personnel	36,934	0	36,934	0	36,934			
426	189		Other Salaries & Wages	0	0	0	0	0			
427	201		Social Security	6,484	0	6,484	0	6,484			
428	204		State Retirement	9,597	0	9,597	0	9,597			
429	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96			
430	206		Life Insurance	448	0	448	0	448			
431	206-RET-LIF		Life Insurance	200	0	200	0	200			
432	207		Medical Insurance	12,700	0	12,700	0	12,700			
433	207-RET-MED		Medical Insurance	1,800	0	1,800	0	1,800			
434	208		Dental Insurance	758	0	758	0	758			
435	208-REF-DEN		Dental Insurance	388	0	388	0	388			
436	212		Employer Medicare	1,516	0	1,516	0	1,516			
437	355		Travel	4,000	0	4,000	0	4,000			
438	524		In-Service/Staff Development	1,000	0	1,000	0	1,000			
439											
440			<b>Total Vocational Education Program</b>	<b>143,569</b>	<b>0</b>	<b>143,569</b>	<b>0</b>	<b>143,569</b>			
441											
442	72310		<u>Board of Education</u>								
443	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240			
444	201		Social Security	2,247	0	2,247	0	2,247			
445	204		State Retirement	3,523	0	3,523	0	3,523			
446	206		Life Insurance	1,172	0	1,172	0	1,172			
447	208		Dental Insurance	1,710	0	1,710	0	1,710			
448	212		Employer Medicare	525	0	525	0	525			
449	305		Audit Services	20,000	0	20,000	0	20,000			
450	320		Dues and Memberships	0	0	0	0	0			
451	331		Legal Services	15,000	0	15,000	0	15,000			
452	355		Travel	26,000	0	26,000	0	26,000			
453	506		Liability Insurance	28,468	0	28,468	0	28,468			
454	508		Premium on Corporate Surety Bonds	200	0	200	0	200			
455	509		Refunds	0	0	0	0	0			
456	510		Trustee's Commission	300,000	0	300,000	0	300,000			
457	513		Workman's Compensation Insurance	191,066	0	191,066	0	191,066			
458	590		Transfer to Other Funds	0	0	0	0	0			
459	599		Other Charges	0	0	0	0	0			
460											
461			<b>Total Board of Education</b>	<b>626,151</b>	<b>0</b>	<b>626,151</b>	<b>0</b>	<b>626,151</b>			
462											

BOE Approved Sep 12, 2013  
Budget Committee Sep 16, 2013  
County Commission Oct 7, 2013

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
463	72320		<u>Office of the Superintendent</u>								
464	101		County Official/Administrative Office	117,000	0	117,000	0	117,000			
465	117		Career Ladder Program	1,000	0	1,000	0	1,000			
466	161		Secretary (s)	36,474	0	36,474	0	36,474			
467	201		Social Security	9,577	0	9,577	0	9,577			
468	204		State Retirement	14,024	0	14,024	0	14,024			
469	205-RET-VIS		Employee and Dependent Insurance	96	0	96	0	96			
470	206		Life Insurance	1,000	0	1,000	0	1,000			
471	206-RET-LIF		Life Insurance	120	0	120	0	120			
472	207		Medical Insurance	17,000	0	17,000	0	17,000			
473	208		Dental Insurance	1,320	0	1,320	0	1,320			
474	08-REF-DEN		Dental Insurance	388	0	388	0	388			
475	212		Employer Medicare	2,240	0	2,240	0	2,240			
476	302		Advertising	1,000	0	1,000	0	1,000			
477	307		Communication	31,000	0	31,000	0	31,000			
478	316		Contributions	0	0	0	0	0			
479	320		Dues & Memberships	14,000	0	14,000	0	14,000			
480	330		Operating Lease Payments	1,500	0	1,500	0	1,500			
481	348		Postal Charges	5,500	0	5,500	0	5,500			
482	355		Travel	13,000	0	13,000	0	13,000			
483	399		Other Contracted Services	45,000	0	45,000	0	45,000			
484	435		Office Supplies	8,000	0	8,000	0	8,000			
485	437		Periodicals	0	0	0	0	0			
486	599		Other Charges	1,000	0	1,000	0	1,000			
487	599-LHS		Other Charges - Loudon High School	0	0	0	0	0			
488	599-PES		Other Charges - Philadelphia School	0	0	0	0	0			
489	701		Administration Equipment	0	0	0	0	0			
490											
491			<b>Total Office of the Superintendent</b>	<b>320,239</b>	<b>0</b>	<b>320,239</b>	<b>0</b>	<b>320,239</b>			
492											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
493	72410		<u>Office of the Principal</u>								
494	104		Principals	653,732	0	653,732	0	653,732			
495	117		Career Ladder Program	8,000	0	8,000	0	8,000			
496	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000			
497	201		Social Security	41,275	0	41,275	0	41,275			
498	204		State Retirement	59,117	0	59,117	0	59,117			
499	205-RET-VIS		Employee and Dependent Insurance	182	0	182	0	182			
500	206		Life Insurance	1,693	0	1,693	0	1,693			
501	206-RET-LIF		Life Insurance	1,045	0	1,045	0	1,045			
502	207		Medical Insurance	90,722	0	90,722	0	90,722			
503	207-RET-MED		Medical Insurance	3,600	0	3,600	0	3,600			
504	208		Dental Insurance	4,324	0	4,324	0	4,324			
505	208-REF-DEN		Dental Insurance	2,845	0	2,845	0	2,845			
506	212		Employer Medicare	9,653	0	9,653	0	9,653			
507	307		Communication	57,420	0	57,420	0	57,420			
508	348		Postage	5,000	0	5,000	0	5,000			
509	599-PES		Other Charges - Philadelphia School	0	0	0	0	0			
510	599-SES		Other Charges - Steekee Elementary	0	0	0	0	0			
511											
512			<b>Total Office of the Principal</b>	<b>942,608</b>	<b>0</b>	<b>942,608</b>	<b>0</b>	<b>942,608</b>			
513											
514	72510		<u>Fiscal Services</u>								
515	119		Accountants/Bookkeepers	50,378	0	50,378	0	50,378			
516	201		Social Security	3,123	0	3,123	0	3,123			
517	204		State Retirement	4,897	0	4,897	0	4,897			
518	206		Life Insurance	184	0	184	0	184			
519	206-RET-LIF		Life Insurance	86	0	86	0	86			
520	207		Medical Insurance	5,950	0	5,950	0	5,950			
521	208		Dental Insurance	347	0	347	0	347			
522	212		Employer Medicare	731	0	731	0	731			
523											
524			<b>Total Fiscal Services</b>	<b>65,696</b>	<b>0</b>	<b>65,696</b>	<b>0</b>	<b>65,696</b>			
525											

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
526	72610		<i>Operation of Plant</i>								
527	166		Custodial Personnel	55,023	0	55,023	0	55,023			
528	189		Other Salaries & Wages	0	0	0	0	0			
529	201		Social Security	3,411	0	3,411	0	3,411			
530	204		State Retirement	5,348	0	5,348	0	5,348			
531	206		Life Insurance	230	0	230	0	230			
532	206-RET-LIF		Life Insurance	840	0	840	0	840			
533	207		Medical Insurance	14,500	0	14,500	0	14,500			
534	208		Dental Insurance	1,213	0	1,213	0	1,213			
535	08-RET-DEN		Dental Insurance	776	0	776	0	776			
536	212		Employer Medicare	798	0	798	0	798			
537	328		Janitorial Services	0	0	0	0	0			
538	399		Other Contracted Services	1,169,107	0	1,169,107	0	1,169,107			
539	399-EES		Other Contracted Services - Eaton Elementary Scho	0	0	0	0	0			
540	399-FLM		Other Contracted Services- Fort Loudoun Middle Sc	250	0	250	0	250			
541	399-GBS		Other Contracted Services - Greenback School	4,250	0	4,250	0	4,250			
542	399-HPS		Other Contracted Services- Highland Park Elementa	0	0	0	0	0			
543	399-LES		Other Contracted Services - Loudon Elementary Sch	0	0	0	0	0			
544	399-LHS		Other Contracted Services - Loudon High School	4,000	0	4,000	0	4,000			
545	399-NMS		Other Contracted Services - North Middle School	250	0	250	0	250			
546	399-PES		Other Contracted Services - Philadelphia Elementary	250	0	250	0	250			
547	399-SES		Other Contracted Services - Steekee Elementary Sch	0	0	0	0	0			
548	410		Custodial Supplies	0	0	0	0	0			
549	415		Electricity	830,000	0	830,000	0	830,000			
550	425		Gasoline	1,000	0	1,000	0	1,000			
551	434		Natural Gas	80,000	0	80,000	0	80,000			
552	454		Water and Sewer	90,000	0	90,000	0	90,000			
553	502		Building and Contents Insurance	274,994	0	274,994	0	274,994			
554	599		Other Charges	0	0	0	0	0			
555											
556			<b>Total Operation of Plant</b>	<b>2,536,240</b>	<b>0</b>	<b>2,536,240</b>	<b>0</b>	<b>2,536,240</b>			
557											



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
558	72620		<u>Maintenance of Plant</u>								
559	335		Maintenance and Repair Services-Building	200,000	0	200,000	3,345	203,345			
560	-ARRA-SAF		Administration Equipment	0	0	0	0	0			
561	-ARRA-SAF		Other Equipment	0	0	0	0	0			
562											
563			<b>Total Maintenance of Plant</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>3,345</b>	<b>203,345</b>			
564											
565	72710		<u>Transportation</u>								
566	105		Supervisor/Director	47,735	0	47,735	0	47,735			
567	201		Social Security	2,960	0	2,960	0	2,960			
568	204		Retirement	4,640	0	4,640	0	4,640			
569	206		Life Insurance	192	0	192	0	192			
570	207		Medical Insurance	11,000	0	11,000	0	11,000			
571	208		Dental Insurance	394	0	394	0	394			
572	212		Employer Medicare	692	0	692	0	692			
573	311		Contracts with Other School Systems	0	0	0	0	0			
574	313		Contracts with Parents	15,000	0	15,000	0	15,000			
575	315		Contracts with Vehicle Owners	1,743,320	0	1,743,320	0	1,743,320			
576	327		Freight Expenses	100	0	100	0	100			
577	336		Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000			
578	340		Medical and Dental Services	3,000	0	3,000	0	3,000			
579	348		Postal Charges	100	0	100	0	100			
580	355		Travel	1,750	0	1,750	0	1,750			
581	399		Other Contracted Services	1,200	0	1,200	0	1,200			
582	435		Office Supplies	2,000	0	2,000	0	2,000			
583	511		Vehicle and Equipment Insurance	0	0	0	0	0			
584	524		In-Service/Staff Development	5,000	0	5,000	0	5,000			
585	599		Other Charges	7,985	0	7,985	0	7,985			
586	790		Other Equipment	4,000	0	4,000	0	4,000			
587	790-SAFE		Other Equipment	0	0	0	0	0			
588											
589			<b>Total Transportation</b>	<b>1,855,068</b>	<b>0</b>	<b>1,855,068</b>	<b>0</b>	<b>1,855,068</b>			
590											
591											

**LCBOE:**  
Expenses for Steekee  
gym floor insurance  
check.

**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
592											
593											
594	72810		<u>Central &amp; Other (TECH)</u>								
595	105		Supervisor/Director	79,011	0	79,011	0	79,011			
596	117		Career Ladder Program	1,000	0	1,000	0	1,000			
597	120		Computer Programmer	163,369	0	163,369	1,031	164,400			
598	189		Other Salaries & Wages	0	0	0	0	0			
599	201		Social Security	15,090	0	15,090	64	15,154			
600	204		State Retirement	22,984	0	22,984	15	22,999			
601	206		Life Insurance	961	0	961	0	961			
602	207		Medical Insurance	46,800	0	46,800	0	46,800			
603	208		Dental Insurance	2,142	0	2,142	0	2,142			
604	212		Employer Medicare	3,529	0	3,529	101	3,630			
605	320		Dues & Memberships	0	0	0	0	0			
606	336		Maintenance & Repair Service - Equip.	244,002	0	244,002	0	244,002			
607	355		Travel	14,000	0	14,000	0	14,000			
608	399		Other Contracted Services	12,000	0	12,000	(1,211)	10,789			
609	499		Other Supplies & Materials	4,000	0	4,000	0	4,000			
610	524		In Service/Staff Development	3,475	0	3,475	0	3,475			
611	599		Other Charges	0	0	0	0	0			
612	709		Data Processing Equipment	50,000	0	50,000	0	50,000			
613	709-IC		Data Processing Equipment - Internet Connectivity	0	0	0	0	0			
614	709-SAFE		Data Processing Equipment - Safe Schools	0	0	0	0	0			
615	790		Other Equipment	100,000	0	100,000	0	100,000			
616	790-OLDSF		Other Equipment	0	0	0	0	0			
617	790-SAFE		Other Equipment				23,500				
618	790-TECH		Other Equipment	0	0	0	246,721	246,721			
619											
620			<b>Total Central &amp; Other Transportation</b>	<b>762,363</b>	<b>0</b>	<b>762,363</b>	<b>270,221</b>	<b>1,009,084</b>			
621											
622											
623			<b>Total Support Services</b>	<b>10,515,512</b>	<b>-1,000</b>	<b>10,514,512</b>	<b>273,566</b>	<b>10,764,578</b>			
624											
625			<b>Total Education</b>	<b>34,992,211</b>	<b>0</b>	<b>34,992,211</b>	<b>273,566</b>	<b>35,242,277</b>			
626											
627											

**LCBOE:**  
Moved funds to tech salary/fixed charges line to cover extended contracts.

**LCBOE:**  
Expenses for SAFE schools grant.

**LCBOE:**  
Expenses for Tech Readiness funds.



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
628	73300		<i>Community Services</i>								
629	105		Supervisor/Director	0	0	0	0	0			
630	105-CSH		Supervisor/Director - CSH Grant	101,878	0	101,878	3,775	105,653			
631	105-FRC		Supervisor/Director - FRC Grant	25,229	0	25,229	0	25,229			
632	162		Clerical Personnel	0	0	0	0	0			
633	163-CCLC		Educational Assistants - CCLC Grant	0	0	0	69,000	69,000			
634	163-LEAP		Educational Assistants - LEAPS Grant	0	0	0	69,000	69,000			
635	189-CSH		Other Salaries & Wages - CSH Grant	0	0	0	1,640	1,640			
636	201		Social Security	0	0	0	0	0			
637	201-CSH		Social Security - CSH Grant	6,316	0	6,316	337	6,653			
638	201-FRC		Social Security - FRC Grant	1,564	0	1,564	0	1,564			
639	201-CCLC		Social Security - CCLC Grant	0	0	0	4,278	4,278			
640	201-LEAP		Social Security - LEAPS Grant	0	0	0	4,278	4,278			
641	204		State Retirement	0	0	0	0	0			
642	204-CSH		State Retirement - CSH	9,903	0	9,903	(3,868)	6,035			
643	204-FRC		State Retirement - FRC Grant	2,452	0	2,452	0	2,452			
644	204-CCLC		State Retirement - CCLC	0	0	0	6,707	6,707			
645	204-LEAP		State Retirement - LEAPS Grant	0	0	0	6,707	6,707			
646	206		Life Insurance	144	0	144	0	144			
647	206-RET-LIF		Life Insurance	216	0	216	0	216			
648	206-CSH		Life Insurance - CSH Grant	370	0	370	(13)	357			
649	206-LEAP		Life Insurance - LEAPS Grant	0	0	0	0	0			
650	207		Medical Insurance	6,500	0	6,500	0	6,500			
651	207-CSH		Medical Insurance - CSH Grant	10,000	0	10,000	901	10,901			
652	207-LEAP		Medical Insurance - LEAPS Grant	0	0	0	0	0			
653	208		Dental Insurance	786	0	786	0	786			
654	208-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011			
655	208-CSH		Dental Insurance - CSH Grant	380	0	380	(3)	377			
656	208-LEAP		Dental Insurance - LEAPS Grant	0	0	0	0	0			
657	212		Employer Medicare	0	0	0	0	0			
658	212-CSH		Employer Medicare - CSH	1,477	0	1,477	79	1,556			
659	212-FRC		Employer Medicare - FRC	366	0	366	0	366			
660	212-CCLC		Employer Medicare - CCLC	0	0	0	1,000	1,000			
661	212-LEAP		Employer Medicare - LEAPS Grant	0	0	0	1,000	1,000			
662	307		Communications	0	0	0	0	0			
663	355		Travel	2,000	0	2,000	0	2,000			
664	355-CCLC		Travel - CCLC	0	0	0	3,000	3,000			
665	355-CSH		Travel - CSH	3,500	0	3,500	1,500	5,000			
666	355-FRC		Travel - FRC	0	0	0	0	0			
667	355-LEAP		Travel - LEAPS Grant	0	0	0	500	500			
668	BOE Approved		Other Contracted Services	0	0	0	0	0			

LCBOE:  
Adjusted CSH budget to  
match state approved  
allocation.

LCBOE:  
Expenses for CCLC  
grant.

LCBOE:  
Expenses for LEAPs  
grant.

Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
669	399-CCLC		Other Contracted Services - CCLC	0	0	0	4,000	4,000			
670	399-CSH		Other Contracted Services - CSH	0	0	0	0	0			
671	399-LEAP		Other Contracted Services - LEAPS Grant	0	0	0	0	0			
672	422		Food Supplies	5,000	0	5,000	0	5,000			
673	422 LEAP		Food Supplies - LEAPS Grant	0	0	0	0	0			
674	429-CSH		Instructional Supplies - CSH	0	0	0	0	0			
675	499		Other Supplies and Materials	4,750	0	4,750	0	4,750			
676	499-CSH		Other Supplies and Materials	22,176	0	22,176	(2,348)	19,828			
677	499-CCLC		Other Supplies & Materials - CCLC	0	0	0	19,015	19,015			
678	499-CHR		Other Supplies & Materials - Christmas FRC	0	0	0	0	0			
679	499-LCAP		Other Supplies & Materials - LCA	0	0	0	0	0			
680	499-LEAP		Other Supplies & Materials - LEAPS Grant	0	0	0	3,086	3,086			
681	499-READ		Other Supplies & Materials - READ	0	0	0	200	200			
682	499-RTM		Other Supplies & Materials - RTM	0	0	0	0	0			
683	499-SHOE		Other Supplies & Materials - SHOE	0	0	0	0	0			
684	499-SUP		Other Supplies & Materials - SUP	0	0	0	0	0			
685	499-TOTS		Other Supplies & Materials - TOTS FRC	0	0	0	0	0			
686	499-WAL		Other Supplies & Materials - WAL	0	0	0	0	0			
687	524-CCLC		In Service/Staff Development - CCLC	0	0	0	1,000	1,000			
688	524-CSH		In Service/Staff Development - CSH	4,000	0	4,000	(2,000)	2,000			
689	524-LEAP		In Service/Staff Development - LEAPS Grant	0	0	0	0	0			
690	790		Other Equipment	2,300	0	2,300	0	2,300			
691	790-LEAP		Other Equipment - LEAPS Grant	0	0	0	0	0			
692											
693			<b>Total Community Services</b>	<b>212,318</b>	<b>0</b>	<b>212,318</b>	<b>192,771</b>	<b>405,089</b>			
694											

LCBOE:  
Donation expenses.



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
695	73400		<u>Early Childhood Education</u>								
696	116		Teachers	340,000	0	340,000	15,465	355,465			
697	163		Educational Assistants	167,126	0	167,126	(28,352)	138,774			
698	195		Certified Substitute Teachers	3,000	0	3,000	0	3,000			
699	198		Non-certified substitute Teachers	7,000	0	7,000	0	7,000			
700	201		Social Security	30,000	0	30,000	1,263	31,263			
701	204		State Retirement	44,201	0	44,201	853	45,054			
702	206		Life Insurance	3,200	0	3,200	(280)	2,920			
703	206-RET-LIF		Life Insurance	335	0	335	0	335			
704	207		Medical Insurance	94,182	0	94,182	9,954	104,136			
705	208		Dental Insurance	4,680	0	4,680	144	4,824			
706	08-RET-DEN		Dental Insurance	1,011	0	1,011	0	1,011			
707	212		Employer Medicare	7,000	0	7,000	312	7,312			
708	311-HHA		Contracts with Other School Systems	88,236	0	88,236	0	88,236			
709	429		Instructional Supplies	0	0	0	0	0			
710	499		Other Supplies & Materials	4,000	0	4,000	641	4,641			
711	524		In-Service/Staff Development	1,000	0	1,000	0	1,000			
712	599		Other Charges	500	0	500	0	500			
713											
714			<b>Total Early Childhood Education</b>	<b>795,471</b>	<b>0</b>	<b>795,471</b>	<b>0</b>	<b>795,471</b>			
715											

**LCBOE:**  
Adjusted budget to  
match state approved  
numbers.

Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			General Fund 141								
3	Account		9/13/2013 13:50	2013-2014	2013-2014	Approved	Proposed	Proposed			
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget			
716	76000		Capital Outlay								
717											
718	76100		<u>Regular Capital Outlay</u>								
719	799		Other Capital Outlay	0	0	0	0	0			
720											
721			Total Regular Capital Outlay	0	0	0	0	0			
722											
723											
724											
725											
726											
727	80000		Debt Service								
728											
729	82130		<u>Principal</u>								
730	601		Principal On Bonds	0	0	0	0	0			
731	602		Principal on Notes	0	0	0	0	0			
732											
733				0	0	0	0	0			
734											
735											
736	82300		Other Debt Service								
737											
738	82330		<u>Education</u>								
739	699		Other Debt Service	0	0	0	0	0			
740											
741			Total Education Debt Service	0	0	0	0	0			
742											
743											
744	80000		Total Education Debt Service	0	0	0	0	0			
745											
746	90000		Capital Projects								
747											
748	99100										
749	590		Transfer out	0	0	0	0	0			
750											
751			Total Expenditures	36,000,000	0	36,000,000	466,337	36,442,837			
752											
753			Total Other Uses	0	0	0	0	0			
754											
755	Total General Purpose School			36,000,000	0	36,000,000	466,337	36,442,837			
756	BOE Approved Sep 12, 2013										
	Budget Committee Sep 16, 2013										
	County Commission Oct 7, 2013										



**Loudon County Board of Education  
General Purpose School Fund 141  
For Fiscal Year Ending June 30, 2014**

Copy of Fund 141 Amendments FY 13-14 09012013\_16SeP\_07Oct2013

	A	B	C	D	E	F	G	H	I	J	K
1			<b>BUDGET AMENDMENTS</b>								
2			<b>General Fund 141</b>								
3	<b>Account</b>		9/13/2013 13:50	<b>2013-2014</b>	<b>2013-2014</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>			
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>			
757											
758											
759											
760	<b>Beginning Fund Balance (Audited)</b>			5,734,822	0	5,734,822	0	5,734,822			
761											
762											
763	<b>Total Revenue</b>			35,089,438	0	35,089,438	466,337	35,555,775			
764											
765											
766	<b>Total Available Funds</b>			40,824,260	0	40,824,260	466,337	41,290,597			
767											
768											
769	<b>Total Expenditures</b>			36,000,000	0	36,000,000	466,337	36,442,837			
770											
771											
772	<b>Estimated Ending Fund Balance</b>			4,824,260	0	4,824,260	0	4,824,260			
773											
774											
775			<b>* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.</b>								
776											
777											

BUDGET DOCUMENT  
Loudon County  
Federal Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/13/2013 14:49	2013-2014	2013-2014	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
146									
147	Sub Fund		119 - Title I School Improvement Revenue						
148									
149	47000		Federal Government						
150									
151	47100		<i>Federal Through State</i>						
152	47141		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	0.00		
153									
154	47141-CAR13		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	9,258.91	9,258.91	
155									
156			Total Federal Through State	0.00	0.00	0.00	9,258.91	9,258.91	
157									
158			Total Federal Government	0.00	0.00	0.00	9,258.91	9,258.91	
159									
160			Total Revenue	0.00	0.00	0.00	9,258.91	9,258.91	
161									
162			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
163									
164			Total Title I School Improvement Revenue	0.00	0.00	0.00	9,258.91	9,258.91	
165									
166									

LCBOE:  
School Improvement  
carryover budget  
approved.



BUDGET DOCUMENT  
Loudon County  
Federal Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/13/2013 14:49	2013-2014	2013-2014	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
167	Sub Fund		119 - Title I School Improvement Revenue						
168									
169	70000		Education						
170									
171	71000		Instruction						
172									
173	71100		Regular Instruction Program						
174	163		Educational Assistants	0.00	0.00	0.00	0.00	0.00	
175	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
176	195		Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
177	198		Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
178	201		Social Security	0.00	0.00	0.00	0.00	0.00	
179	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
180	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
181	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
182	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
183	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
184	429		Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
185	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
186	722		Regular Instruction Equipment	0.00	0.00	0.00	9,258.91	9,258.91	
187									
188			Total Regular Instruction Program	0.00	0.00	0.00	9,258.91	9,258.91	
189									
190	72210		ESEA						
191	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
192	198		Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
193	201		Social Security	0.00	0.00	0.00	0.00	0.00	
194	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
195	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
196	355		Travel	0.00	0.00	0.00	0.00	0.00	
197	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
198	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
199	524		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
200									
201			Total	0.00	0.00	0.00	0.00	0.00	
202									
203									
204	72710		Transportation						
205	313		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
206				0.00	0.00	0.00	0.00	0.00	
207									
208			Total Transportation	0.00	0.00	0.00	0.00	0.00	
209									
210			Total Expenditures Title I School Improvement	0.00	0.00	0.00	9,258.91	9,258.91	
211									
212			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
213									
214			Revenues	0.00	0.00	0.00	9,258.91	9,258.91	
215									
216			Expenditures	0.00	0.00	0.00	9,258.91	9,258.91	
217									
218			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

BOE Approved Sep 12, 2013  
Budget Committee Sep 16, 2013  
County Commission Oct 7, 2013

BUDGET DOCUMENT  
Loudon County  
Federal Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/13/2013 14:49	2013-2014	2013-2014	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
419									
420									
421									
422									
423									
424	Sub Fund		589 - First to the Top						
425									
426	47000		Federal Government						
427									
428	47100		<u>Federal Through State</u>						
429	47311-ARRA		First to the Top	0.00	0.00	0.00	85,681.00		
430									
431	47311-ARRA - CAR13		First to the Top Carryover	0.00	0.00	0.00	2,765.42		
432									
433			Total Federal Through State	0.00	0.00	0.00	88,446.42	88,446.42	
434									
435			Total Federal Government	0.00	0.00	0.00	88,446.42	88,446.42	
436									
437			Total Revenue	0.00	0.00	0.00	88,446.42	88,446.42	
438									
439			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
440									
441			Total First to the Top	0.00	0.00	0.00	88,446.42	88,446.42	
442									
443									
444	Sub Fund		589 - First to the Top Expenses						
445									
446	70000		Education						
447									
448	71000		Instruction						
449									
450	71100		<u>Regular Instruction Program</u>						
451	189-ARRA		Other Salaries and Wages	0.00	0.00	0.00	27,350.00	27,350.00	
452	195-ARRA		Certified Subs	0.00	0.00	0.00	2,623.84	2,623.84	
453	198-ARRA		Non-Cert Subs	0.00	0.00	0.00	15,000.00	15,000.00	
454	201-ARRA		Social Security	0.00	0.00	0.00	2,790.03	2,790.03	
455	204-ARRA		State Retirement	0.00	0.00	0.00	2,430.00	2,430.00	
456	206-ARRA		Life Insurance	0.00	0.00	0.00	0.00	0.00	
457	207-ARRA		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
458	208-ARRA		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
459	212-ARRA		Employer Medicare	0.00	0.00	0.00	652.55	652.55	
460	429-ARRA		Instructional Supplies	0.00	0.00	0.00	0.00	0.00	
461	499-ARRA		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
462	722-ARRA		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
463									
464			Total Regular Instruction Program	0.00	0.00	0.00	50,846.42	50,846.42	
465									
466	72130		<u>Other Student Support</u>						
467	322-ARRA		Evaluation & Testng	0.00	0.00	0.00	37,600.00	37,600.00	
468									
469			Total Other Student Support	0.00	0.00	0.00	37,600.00	37,600.00	
470									

LCBOE:  
First to the Top budget  
approved by state.



BUDGET DOCUMENT  
Loudon County  
Federal Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/13/2013 14:49	2013-2014	2013-2014	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
471	72210		Regular Instruction Support						
472	189-ARRA		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
473	201-ARRA		Social Security	0.00	0.00	0.00	0.00	0.00	
474	204-ARRA		State Retirement	0.00	0.00	0.00	0.00	0.00	
475	206-ARRA		Life Insurance	0.00	0.00	0.00	0.00	0.00	
476	207-ARRA		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
477	208-ARRA		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
478	212-ARRA		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
479	355-ARRA		Travel	0.00	0.00	0.00	0.00	0.00	
480	499-ARRA		Other Supplies and Materials	0.00	0.00	0.00	0.00	0.00	
481	524-ARRA		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
482									
483			Total Regular Instruction Support	0.00	0.00	0.00	0.00	0.00	
484									
485									
486			Total Expenditures First to the Top	0.00	0.00	0.00	88,446.42	88,446.42	
487									
488			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
489									
490			Revenues	0.00	0.00	0.00	88,446.42	88,446.42	
491									
492			Expenditures	0.00	0.00	0.00	88,446.42	88,446.42	
493									
494			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
495									
496									

BUDGET DOCUMENT  
Loudon County  
Federal Fund 142  
Ending June 30, 2014

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/13/2013 14:49	2013-2014	2013-2014	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
849									
850	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
851									
852									
853									
854	49000		<i>Other Revenue Sources</i>						
855	49800		Transfers In	0.00	0.00	0.00	0.00	0.00	
856									
857			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
858									
859									
860			Total Revenue	0.00	0.00	0.00	0.00	0.00	
861									
862									
863			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
864									
865									
866									
867									
868									
869			<i>Fund 142 Total Beginning Fund Balance</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
870									
871			<i>Fund 142 Total Expenditures</i>	<i>2,154,264.98</i>	<i>0.00</i>	<i>2,154,264.98</i>	<i>97,705.33</i>	<i>2,251,970.31</i>	
872									
873			<i>Fund 142 Total Revenues</i>	<i>2,154,264.98</i>	<i>0.00</i>	<i>2,154,264.98</i>	<i>97,705.33</i>	<i>2,251,970.31</i>	*
874									
875			<i>Fund 142 Total Ending Fund Balance</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
876									
877									
878			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
879									
880									



Loudon County  
Education Capital Projects Fund 177  
Fiscal Year Ending June 30, 2014

	A	B	C	D	E	F	G	H
1			<b>Federal Fund 177</b>					
2	<b>Account</b>		10/2/2013 13:59	2012-2013	2012-2013	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	<b>Education Capital Projects</b>							
6								
7	<b>Revenue</b>							
8								
9	<b>Sub Fund</b>	AFT						
10								
11	<b>40000</b>	<b>Local Taxes</b>						
12								
13	<i>40200</i>	<i>County Local Option Taxes</i>						
14								
15	40285	Adequate Facilities/Development Tax	300,000			300,000		300,000
16	40285-PNLTY	Adequate Facilities Tax - Penalty & Interest	0			0		0
17								
18								
19		<b>Total Adequate Facilities/Development Tax</b>	300,000	0		300,000	0	300,000
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30	<b>Total Funds Educational Capital Projects</b>			300,000	0	300,000	0	300,000

Loudon County  
Education Capital Projects Fund 177  
Fiscal Year Ending June 30, 2014

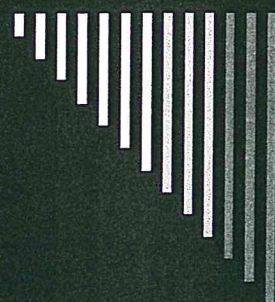
	A	B	C	D	E	F	G	H
1			<b>Federal Fund 177</b>					
2	<b>Account</b>		10/2/2013 13:59	2012-2013	2012-2013	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
31								
32	<b>Capital Funds School Expenditures</b>							
33								
34	<b>Sub Fund</b>	AFT						
35								
36	<b>91300</b>	<b>Education Capital Projects</b>						
37								
38	91300	Education Capital Projects						
39	304	Architects	0	0	0			0
40	321	Engineering Services			0			0
41	321	Engineering Services	0		0	10,000		10,000
42	331-PNLTY	Legal Services	0		0			0
43	399	Other Contracted Services	0	0	0			0
44	707	Building Improvements	0	0	0	0		0
45								
46		<b>Total Education Capital Projects</b>	0	0	0	10,000		10,000
47								
48		<b>Total Education Capital Projects</b>	0	0	0	10,000		10,000
49								
50		<b>Total Capital Projects</b>	0	0	0	0		0
51								
52		<b>Total Capital Projects</b>	0	0	0	10,000		10,000
53								
54		<b>Total Expenditures</b>	0	0	0	10,000		10,000
55								
56								
57	<b>Estimated Beginning Fund Balance</b>			1,031,140		1,031,140		1,031,140
58								
59	<b>Total Revenues</b>			300,000	0	300,000	0	300,000
60								
61	<b>Total Available Funds</b>			1,331,140	0	1,331,140	0	1,331,140
62								
63	<b>Total Expenditures</b>			0	0	0	10,000	10,000
64								
65	<b>Estimated Ending Fund Balance</b>			1,331,140	0	1,331,140	(10,000)	1,321,140
66								
67								

Loudon County  
Technology Center







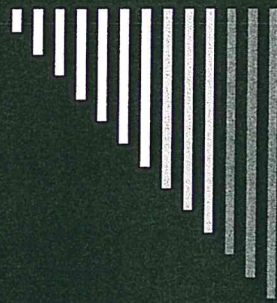


Proudly Serving Loudon County Since  
1951



19.08.2013 09:48





# Our Demographics

□ Population – 49,000      247 Sq. Miles

□ Waterways – Ft Loudoun, Tellico, Watts Bar , Total of 18 Square miles

□ Heavy Industry – Staley, Kimberly-Clark, Viskase, Continental Carbonics, etc.

□ Interstate – I-75 and I-40

□ DOE

□ TVA

□ Schools – 5,000 plus children in school daily



**DARYL H. SMITH**  
*Director*  
DHSmith@loudoncounty-tn.gov



**KELLI BRANAM**  
*Administrative Assistant*  
branamk@loudoncounty-tn.gov

IN GOD WE TRUST

TO: Loudon County Budget Committee and Commission

FROM: Community Leaders, Law Enforcement, Fire and EMS Chiefs

DATE: 10SEPT2013

SUBJECT: Request for Support of Homeland Security and Emergency Management Budget Amendment

Greetings Ladies and Gentlemen,

We the undersigned represent several of the first response agencies for emergency services in Loudon County and its Cities.

We are writing today to offer our support for the Loudon County Office of Homeland Security and Emergency Management and the efforts made to increase the preparedness of this office for the citizens in our jurisdictions.

During the last 90 days, several important pieces of equipment have been transferred to Loudon County for emergency and disaster preparedness. These items have been transferred from the Law Enforcement Support Office of the Defense Logistics Agency (DLA) to the Homeland Security and Emergency Management Office of Loudon County.

Of all the equipment transferred, a 32 foot long boat is perhaps the most important acquisition. It will provide a work platform for marine operations for all first response agencies. Fully equipped, this boat has relatively minor needs to bring it into a response ready condition.

Additionally, the acquired equipment must be maintained with the usual expenses of oil changes, fuel, tires, batteries and lighting. These are the first steps in building our increased preparedness and setting the foundation for partnerships as we work together to equip this equipment for our community use.

In closing we support, and request your support for, the efforts of our Homeland Security and Emergency Management office to improve our capabilities with the least amount of monetary load on all our budgets.



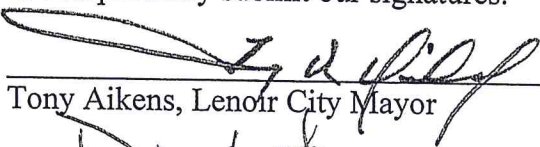
**DARYL H. SMITH**  
Director  
DHSmith@loudoncounty-tn.gov

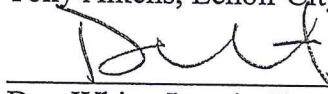


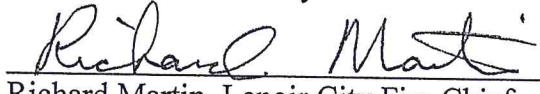
**KELLI BRANAM**  
Administrative Assistant  
branamk@loudoncounty-tn.gov

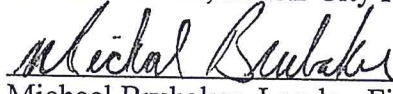
IN GOD WE TRUST

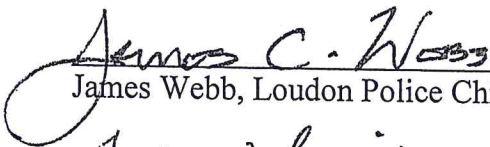
We respectfully submit our signatures.

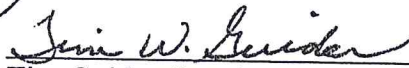
  
\_\_\_\_\_  
Tony Aikens, Lenoir City Mayor

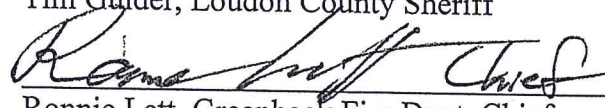
  
\_\_\_\_\_  
Don White, Lenoir City Police Chief

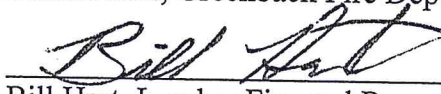
  
\_\_\_\_\_  
Richard Martin, Lenoir City Fire Chief

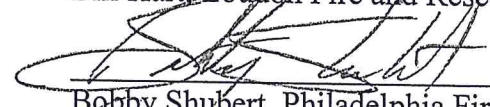
  
\_\_\_\_\_  
Michael Brubaker, Loudon Fire Chief

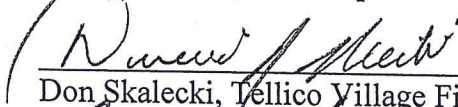
  
\_\_\_\_\_  
James Webb, Loudon Police Chief

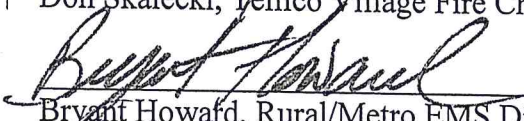
  
\_\_\_\_\_  
Tim Guider, Loudon County Sheriff

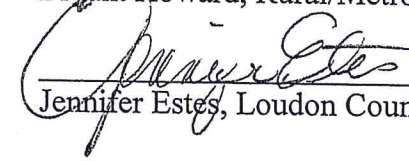
  
\_\_\_\_\_  
Ronnie Lett, Greenback Fire Dept. Chief

  
\_\_\_\_\_  
Bill Hart, Loudon Fire and Rescue Chief

  
\_\_\_\_\_  
Bobby Shubert, Philadelphia Fire Chief

  
\_\_\_\_\_  
Don Skalecki, Tellico Village Fire Chief

  
\_\_\_\_\_  
Bryant Howard, Rural/Metro EMS Director

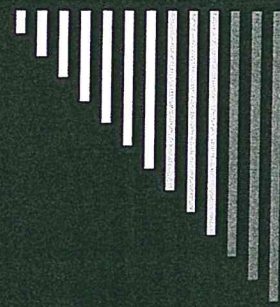
  
\_\_\_\_\_  
Jennifer Estes, Loudon County E-911 Director



# Marine Response Example

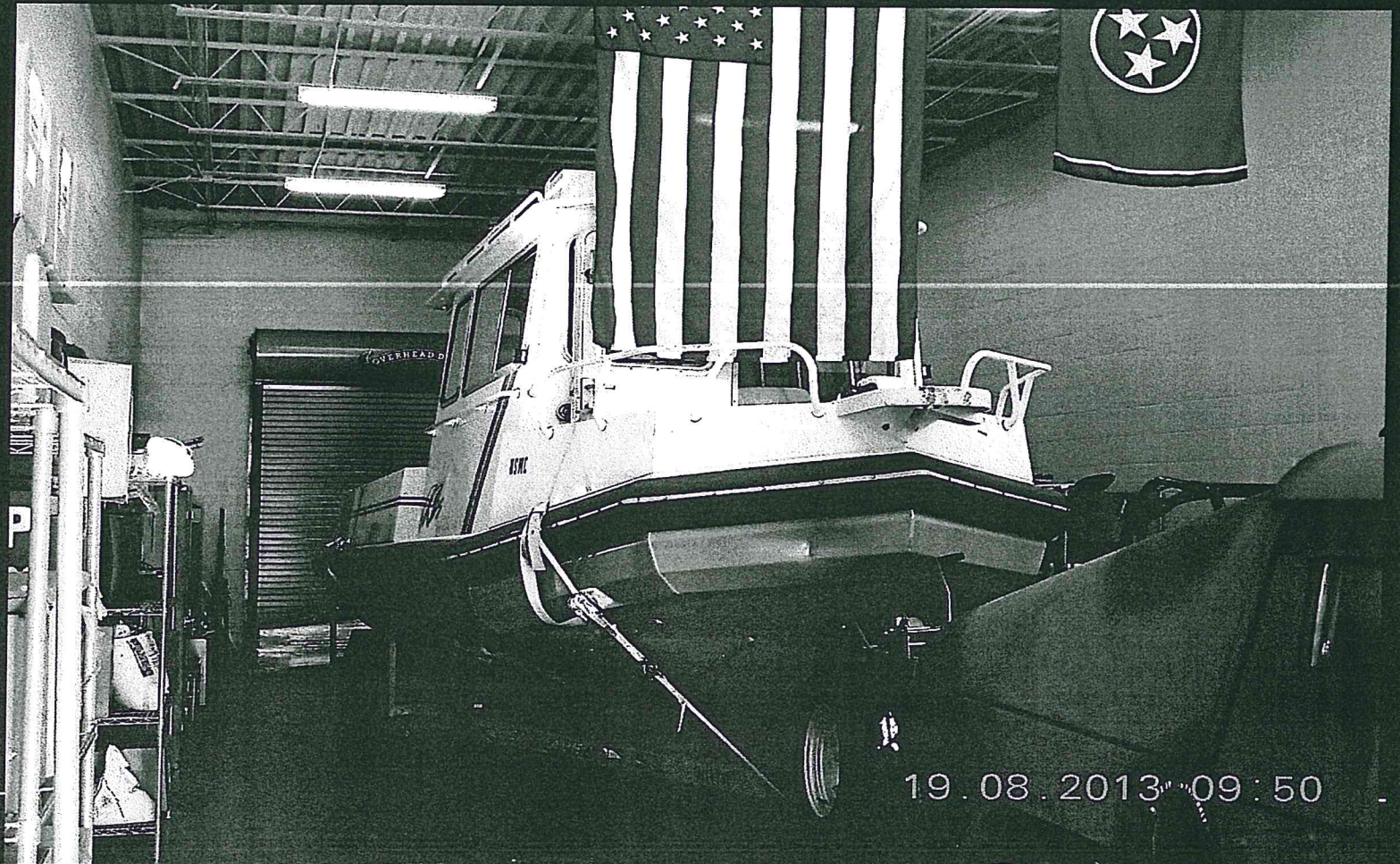






# Marine Workhorse

Twin 225 HP, 32 Ft, Radar, GPS,  
Dive Support, Events, Contamination





**DARYL H. SMITH**  
Director

DHSmith@loudoncounty-tn.gov



IN GOD WE TRUST

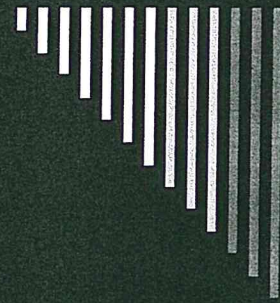
**KELLI BRANAM**  
Administrative Assistant

branamk@loudoncounty-tn.gov

Marine Equipment
------------------

ITEM	COST
Trailer Tires, 7	\$ 800
Worker Life Vests, 8	900
Throw-able Life ring, 1	160
Worker Safety Strobe signals, 8	210
Signal Flare kit, 1	140
Bilge pump, 1	225
Battery cases, 4	66
Anchor, 1	160
Anchor rope, 1	130
Anchor shackle, 1	16
Identification Graphics	1,500
Engine long block, 1	6,000
Engine Oil Injector, 1	1,000
Marine Batteries, 4	500
Steering Wheel, 1	400
Buoys/Bumpers, 8	320
Warning lights, Siren	1,500
Work Lights, 4	2,500
Total	\$17,000





# Fleet of Incident, Emergency, Event or Disaster Equipment





# 25kW 3 ph Generator and 60K BTU Environment Unit



25kW generator and  
60K BTU HVAC

Trailer Mounted Generators

19.08.2013.09:49



**DARYL H. SMITH**  
Director  
DHSmith@loudoncounty-tn.gov



**KELLI BRANAM**  
Administrative Assistant  
branamk@loudoncounty-tn.gov

IN GOD WE TRUST

Budget Amendment Request

<u>LINE ITEM</u>	<u>Amount</u>
Vehicle Maintenance and Repair Services	\$2,400
Diesel Fuel	4,000
Gasoline	2,000
Tires and Tubes	2,000
Uniforms	1,000
Communications Equipment	6,000
Total	\$17,400

Marine Equipment

Boat Supplies, Material and Hardware	\$17,000
--------------------------------------	----------

Total Budget Amendment Request

Line Items (increase)	\$17,400
Marine Equipment (new)	<u>\$17,000</u>
Total Budget Increase Request	\$34,400

LOUDON COUNTY CLERK  
DARLENE M. RUSSELL COUNTY CLERK  
101 MULBERRY ST STE 200  
LOUDON TN 37774  
Telephone 865-458-3314  
Fax 865-458-9891

Notaries to be elected October 07, 2013

TERRY BRACKETT  
DIANNE BROWN  
TAMMY H ELLER  
KAREN P HAWKINS  
JAMIE MELISSA LAMBERT  
LORETTA L MCMURRY

KIMBERLY MILLSAPS  
CYNTHIA D RAUSIN  
JINNI B REDMOND  
MEREDITH TINNEL