

LOUDON COUNTY COMMISSION

February 4, 2013

6:00 pm

Courthouse Annex

REGULAR MEETING

- 1. Opening of Meeting, Pledge of Allegiance, Invocation**
- 2. Roll Call**
- 3. Adoption of the Agenda – February 4, 2013**
- 4. Reading and Acceptance of January 7, 2013 Commission Meeting Minutes.**
- 5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.**
- 6. Reports of County Officials, Departments and Committees:**
 - A. Loudon County Mayor – Estelle Herron**
 1. Request Consideration of Approval of a Resolution Renaming the Loudon County Emergency Management Agency to Loudon County Homeland Security and Emergency Management Agency.
 2. Request Consideration of Approval of a Resolution Authorizing the Submission of a Community Development Block Grant Program Application to Fund Waterline Extensions to Unserved Areas Along Sections of Ross Road and Stockton Valley Road in Southwestern Loudon County.
 - B. Loudon County Road's Commissioner – Eddie Simpson**
 1. Request Consideration of Approval of the Loudon County 2012-2013 Road's List.
 2. Request Consideration of Approval of Declaring a Vehicle and Four Pieces of Equipment as Surplus These Units Being Either Obsolete or Economically Non-feasible to Continue Operations.
 3. Request Consideration of Approval of a Resolution Correcting the Right-of-Way and Road Length of Kash Road into the Public Roadway System, said Road Located in the 5th Legislative District of Loudon County, Tennessee.

C. Loudon County Budget Director – Tracy Blair

1. Request Consideration of a Recommendation to Approve a Revision to Section 6.18 Travel/Reimbursement Policy in the Policy and Procedures Handbook.
2. Request Consideration of a Recommendation to Approve Payment to Lou Ann Malone at the trustee wage amount for service as Interim Loudon County Trustee from January 1st thru January 7th.
3. Request Consideration of Approval of a Resolution Allocating Funds from the Sugarlimb Industrial Park Fund for the Purchase of a Vehicle for the Loudon County Economic Development Agency.
4. Request Approval of Amendments in the Following Funds:
 - a. County General Fund 101
 - b. Public Library Fund 115
 - c. County Drug Fund 122
 - d. Highway Department Fund 131
 - e. General Purpose School Fund 141
 - f. School Federal Projects Fund 142

D. Loudon County Commissioner - David Meers

1. Election of Bonds and Notaries
-
7. **This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.**
 8. **Adjournment**

LOUDON COUNTY COMMISSION

STATE OF TENNESSEE COUNTY OF LOUDON

January 7, 2013

6:00 PM

PUBLIC HEARING

Loudon County Planning and Codes Director – Russ Newman

(1)
Public
Hearing

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 2.71 Acres from A-2 (Rural-Residential) to C-1 (Rural Center District), Referenced by: Tax Map 56, Parcel 9.00 Located at 10395 West Lee Highway, 1st Legislative District.

REGULAR MEETING

(2)
Opening
of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of January 2013. The **Honorable Roy Bledsoe** called the meeting to order.

Richard Truitt opened the County Commission Meeting and led the Pledge of Allegiance to the Flag of the United States of America. **Reverend David Bell of Greenback First Presbyterian Church** delivered the invocation.

(3)
Roll Call

Present were the following Commissioners: **Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon **Chairman Bledsoe** announced the presence of a quorum.

Present was the **Honorable Mayor Estelle Herron**.

Chairman Bledsoe recognized that we had a new Commissioner from the 2nd District with us tonight - **Rosemary Quillen**. **Commissioner Quillen** thanked the voters of her district for her appointment. She said that she was honored to be part of the Commission and thanked everyone for their welcome.

(4)
Declaration
Presented To
Commissioner
Franke

Chairman Bledsoe walked to the floor in front of the podium and asked **Commissioner Franke** to join him there. He asked **Mayor Herron** to come forward. **Mayor Herron** said that it was the greatest honor she ever hoped to have in her life to be able to recognize the accomplishments of **Lt. Colonel Franke** and she was so proud to call him her friend! She read the framed Declaration describing **Lt. Col. Franke's** military career and **declaring January 7, 2013 Robert D. Franke Day in Loudon County** and then presented it to **Commissioner Franke**. **Chairman Bledsoe** thanked **Commissioner Franke** on behalf of a grateful County for his 37 ½ years of service and presented him with a framed article from his hometown newspaper describing in detail his military service and accomplishments. He also presented him with a desk framed picture of **Colonel Franke** standing in front of a restored F-84F Fighter Jet that was recently rededicated in his name and stands in a community park near his Indiana hometown.

Chairman Bledsoe acknowledged and thanked Deputy Clerk, Phyllis Youngblood for her contribution in preparing the presentation items.

Exhibit 010713-A

Commissioner Franke responded that he was very appreciative of the recognition and said that he couldn't have done it without the support and help of his family and friends, and a lot of people, but especially his wife, Carolyn - noting that they had just celebrated their 50th wedding anniversary this year. He introduced her from the audience as well as his daughter, **Julia Bohn**, who was also present.

(5)
Agenda
Adopted
As Amended

Chairman Bledsoe requested that the January 7, 2013 Agenda be adopted. **Mayor Herron** requested adding to the Agenda Consideration of Approval of Amendments to County General Fund 101 under the Budget Director's presentation. **Commissioner Harrelson** asked whether the folks who wanted to be nominated for the Interim Trustee position should speak at the Public Comments opportunity or wait until this item comes forward on the agenda. **Chairman Bledsoe** responded that this would be done when the item comes up on the agenda. **Commissioner Yarbrough** asked if the Commission would also address procedures for the selection at that time. **Chairman Bledsoe** said they would and that the Mayor had asked **County Attorney, Bob Bowman** to participate in this meeting to provide guidance on proper procedures. A motion was made by **Commissioner Meers** with a second by **Commissioner Harrelson** to adopt the Agenda as amended. Upon voice vote the motion **Passed** unanimously.

(6)
Minutes for
Dec 3, 2012
Comm Mtg
Approved

Chairman Bledsoe requested that the December 3, 2012 County Commission Meeting Minutes be approved and accepted. A motion was made by **Commissioner Yarbrough** with a second by **Commissioner Jenkins** to approve these minutes. Upon voice vote the motion **Passed** unanimously.

(7)
Comments:
Agenda Items

Chairman Bledsoe asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward. **Tom Harvey** came forward to ask **Chip Miller**, one of the candidates for the Interim Trustee position, a question about taking a tax deduction on his home office. There was objection from the audience and from the Commission. **Chairman Bledsoe** told him that this was out of order and attempted to stop him for proceeding. **Chip Miller** responded that he believed that people in real estate were not being billed for this but he would be glad to go back and look at his returns. **Mr. Harvey** asked if he has to pay this then why doesn't **Mr. Miller**? **Richard Truitt** spoke on Item B. regarding tax breaks for Industries to encourage new industries to the area. He asked why not offer such breaks to property owners to encourage building homes on their property to increase tax revenues. **George Miller, Current County Trustee**, encouraged the Commission to select an interim replacement for his position at tonight's meeting to provide overlap with retiring Deputy Trustee, Ms. Malone during the busy tax season and thus get the maximum in-house training before she retires. **Ron Jordan**, on staff of the First Baptist Church of Lenoir City, spoke in favor of the Trustee position being filled tonight. He spoke in favor of Chip Miller, giving him his highest recommendation. He said that he had worked with him in the County and that he was dedicated and had high integrity and honesty. **Ted Wampler, Jr.** spoke for Chip Miller saying that he was the treasurer for Chip's campaign and that he had always met his payroll and was very successful in his business.

Pat Hunter encouraged the Commission to establish a legitimate vetting process to fill vacancies. She said the Commission needs a forum to interview candidates and to take the time to select the most qualified candidate. She said that everyone gets shortchanged in a fast vote – the public, the candidates, and the Commission. **Lanita Drinnen** withdrew her name from consideration for the Interim Trustee position saying that she believes the 2nd highest score in the last election of the Trustee should complete the term. **Steve Burrell** said that he agrees with **Pat Hunter** that the Commission needs a vetting process.

Estelle Herron, Loudon County Mayor, requested consideration and possible action on the following items:

(8)
Board
Appointments
Approved

1. Request Consideration and Approval of Appointment Resolutions for the Following Boards/Committees:
 - a. Construction Board of Adjustments and Appeals
 - b. E-911 Board

A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Duff** to approve these appointments.
Upon voice vote the motion **Passed** unanimously.
Resolutions 010713-B & C

(9)
Settlement
Of Covenant
Lawsuit
Approved

2. Request Consideration of Approval of Settlement of the Covenant Lawsuit for the sum of \$50,000.
A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Franke** to approve this request.
Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, Harrelson, and Jenkins: (9)**
The following Commissioners voted **Nay: (0)**
The following Commissioner was **Absent: Miller: (1)**
Thereupon the Chairman declared the motion **Passed: (9,0,1)**

(10)
Trustee
Resignation
Accepted -
Seat Declared
Vacant

3. Request Consideration of Accepting the Resignation of the Loudon County Trustee, George Miller, and Declaring the Seat Vacant.
Mayor Herron read the item for Commission consideration.
A **motion** was made by **Commissioner Quillen** with a second by **Commissioner Jenkins** to accept the resignation and declare the seat vacant.
Upon roll call vote the following Commissioners voted **Aye: Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, Harrelson, Jenkins, and Meers: (9)**
The following Commissioners voted **Nay: (0)**
The following Commissioner was **Absent: Miller: (1)**
Thereupon the Chairman declared the motion **Passed: (9,0,1)**
Exhibit 010713-D

(11)
Interim
Loudon
County
Trustee
Appointed

4. Request Consideration of the Appointment of an Interim County Trustee.
County Commission has 120 Days to Select an Interim Trustee.
The **Mayor** read the item for Commission consideration.
Commissioner Franke made a **motion** to delay consideration of filling the Interim Trustee position to allow more time to talk to the candidates one-on-one and to provide a complete vetting opportunity to decide who was the most qualified. He requested postponing these discussions until the next Workshop Meeting later in January and voting at the next Commission Meeting in early February. He said that Ms. Malone was very competent and that she would be on the job through the tax season so there was no rush to make an appointment tonight.
Commissioner Meers agreed with **Commissioner Franke** and **seconded the motion to delay consideration.**
Commissioner Harrelson said that the Commission was required by law to fill a vacant position and that he thinks the tax season requires the Commission to place someone in the position to learn the process during this overlap with the current Deputy Trustee before she retires. He asked the attorney if the Commission has fulfilled all the requirements to allow a vote tonight and **Attorney Bowman** responded that the Commission and the Chair had complied with all the laws.
Commissioner Yarbrough said that she would like to add a comment that she agrees that the Commission needs to elect an Interim Trustee tonight. She said that she has been in contact with each of the applicants and feels that she can make a qualified selection tonight.
Commissioner Meers thanked each of the applicants for participating in the process.
Chairman Bledsoe asked for a vote on the motion to delay consideration of filling the position.
Upon roll call vote the following Commissioners voted **Aye: Franke, Bledsoe, and Meers: (3)**
The following Commissioners voted **Nay: Quillen, Duff, Yarbrough, Harrelson, Jenkins, and Maples: (6)**
The following Commissioner was **Absent: Miller: (1)**
Thereupon the Chairman declared the motion **Failed: (3,6,1)**

Mayor Herron asked **Attorney Bowman** to go over the proper procedures for proceeding. He provided information from the State of TN Office of Attorney General regarding County Commission Meetings as well as from the Loudon County Policy and Procedures Manual.

- Nominees can be taken from the floor as well as the existing applicants but they must be nominated or supported by a Commissioner to be eligible.
- Commission must decide how to eliminate tie votes.
- Commission has to decide how they want to proceed.

Commissioner Yarbrough had a suggestion for a procedure for eliminating tie votes which she distributed to the Commissioners. There was initial confusion and uncertainty and **Attorney Bowman** asked **Commissioner Yarbrough** for further explanation. There was general discussion among the Commissioners and **Attorney Bowman** and a decision to go forward with this procedure was reached.

The procedure required taking roll call votes on the eligible candidates and if there were ties, a runoff vote to eliminate one or more of the tied candidates and allow the winner to remain in the competition. Roll call voting on remaining candidates and elimination would continue until a majority vote made the final determination on one candidate.

Commissioner Yarbrough made a **motion** to adopt this procedure for the selection of the Interim Trustee.

Commissioner Harrelson asked for clarification on the process and, following that, he **seconded the motion**.

Upon roll call vote the following Commissioners voted **Aye: Franke, Bledsoe, Duff, Yarbrough, Harrelson, Jenkins, Meers, Maples, and Quillen: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon the Chairman declared the motion **Passed: (9,0,1)**

Chairman Bledsoe asked for Nominations for consideration for the Interim Trustee Position from the Commissioners:

- **Commissioner Jenkins** nominated **Mike Cartwright** noting that he had received the most votes after George Miller in the last election.

- **Commissioner Meers** nominated **Leo Bradshaw** noting that he was willing to fill out the Interim term but would not be running for the position in the next general election which would allow County voters to select the next Trustee.

- **Commissioner Harrelson** nominated **Chip Miller**.

Chairman Bledsoe asked **Vice Chairwoman Maples** to assume the chair so that he could make a nomination.

- **Commissioner Bledsoe** nominated **Sherri Colvard**.

Chairwoman Maples called for nominations from the floor.

Julia Hurley nominated herself. No Commissioner came forward to support the nomination, therefore, **Attorney Bowman** announced that she would not be considered.

Commissioner Bledsoe made a **motion** that nominations cease and that the Commission continue with the selection process. The **motion was seconded by Commissioner Quillen**.

Upon voice vote the motion **Passed** unanimously.

Chairwoman Maples called for the eligible candidates to come forward to speak to the Commission.

Mike Cartwright, Leo Bradshaw, Sherri Colvard, and Chip Miller each came forward in turn and presented their qualifications and credentials to the Commission and asked for their support.

Commissioner Franke reiterated that he felt it was important to let the County voters choose the next Trustee by general election and therefore he was supporting keeping someone already in County government to fill out the current term who would not be running for the position at the next election.

Commissioners agreed on a Roll Call vote as the process to select a candidate.

First Roll Call Vote

Upon roll call vote Commissioners voted as follows: **Bledsoe - Colvard; Duff - Miller; Yarbrough - Miller; Harrelson - Miller; Jenkins - Cartwright; Meers - Bradshaw; Maples - Miller; Quillen - Miller; and Franke - Bradshaw.**

This vote resulted in an elimination vote between **Cartwright and Colvard**.

Second Roll Call Vote

Upon roll call vote Commissioners voted as follows: **Duff – Cartwright; Yarbrough – Colvard; Harrelson – Colvard; Jenkins – Cartwright; Meers – Cartwright; Maples – Colvard; Quillen- Colvard; Franke – Colvard; and Bledsoe – Colvard.** This vote resulted in an elimination vote between **Colvard, Bradshaw, and Miller.**

Third Roll Call Vote

Upon roll call vote Commissioners voted as follows: **Yarbrough – Miller; Harrelson – Miller; Jenkins – Miller; Meers – Bradshaw; Maples – Miller; Quillen – Miller; Franke – Bradshaw; Bledsoe – Colvard; and Duff – Miller.**

This vote resulted in **Chip Miller** receiving the majority of 6 votes and being declared the winner.

Chairwoman Maples turned the meeting back over to **Chairman Bledsoe.**

Chairman Bledsoe declared **Chip Miller** the newly appointed **Loudon County Interim Trustee** and congratulated him. **Mr. Miller** thanked the Commission.

Exhibits 010713-E-I

Commissioner Meers requested a ten minute recess and **Chairman Bledsoe** declared a recess with resumption of the meeting at 7:20.

Attorney Bowman left the meeting.

Upon resumption of the meeting **Chairman Bledsoe** introduced **Squire Ted Wampler** from the audience who spoke about his years in County Government and thanked the Commission for its work.

(12)
Payments
In Lieu of
Ad Valorem
Tax for a Certain
Project in L. C.
for Dupont Tate
& Lyle
Approved

Economic Development Agency Director – Pat Phillips

1. Request Consideration of a Resolution Amending Delegation to the Industrial Development Board of the City of Loudon, Tennessee to Negotiate and Accept Payments in Lieu of Ad Valorem Tax with Respect to a Certain Project in Loudon County, Tennessee, for Dupont Tate & Lyle Bio Products Company, LLC and Finding That Such Payments are Deemed to be in Furtherance of the Public Purposes of the Board as Defined in Tennessee Code Annotated Section 7-53-305.

A motion was made by **Commissioner Meers** with a second by **Commissioner Franke** to approve this request.

Upon roll call vote the following Commissioners voted **Aye: Harrelson, Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, and Yarbrough: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon the Chairman declared the motion **Passed: (9,0,1)**

Resolution 010713-I

Loudon County Planning and Codes Director – Russ Newman

**(13)
Rezoning
on West Lee Hwy
Approved**

1. Request Consideration of Approving a Resolution Amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 2.71 Acres from A-2 (Rural-Residential) to C-1 (Rural Center District). Referenced by: Tax Map 56, Parcel 9.00 Located at 10395 West Lee Highway, 1st Legislative District.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to approve this request for rezoning.

Upon voice vote the motion **Passed** unanimously.

Resolution 010713-K

Loudon County Budget Director – Tracy Blair

**(14)
Issuance of
Interest Bearing
Water & Sewer
Revenue and
Tax Capital Outlay
Notes Approved**

1. Consideration of Approval of a Resolution of Loudon County, Tennessee, Authorizing the Issuance of Interest Bearing Water and Sewer Revenue and Tax Capital Outlay Notes, Series 2013, in an Amount Not to Exceed \$400,000. and Providing for the Payment of Said Notes.

A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Franke** to approve this request.

Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

Resolution 010713-L

**(15)
Fund 171
Approved**

2. Consideration of Approval of Amendments in the Following Funds:

- a. General Capital Projects Fund 171

A **motion** was made by **Commissioner Maples** with a second by **Commissioner Jenkins** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Miller: (1)**

Thereupon the Chairman declared the motion **Passed: (9,0,1)**

Exhibit 010713-M

- (16)
Fund 101
Approved
- b. County General Fund 101
- A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Meers** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, Harrelson, and Jenkins: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9,0,1)**
- Exhibit 010713-N**
- (17)
Fund 141
Approved
- c. General Purpose School Fund 141
- A **motion** was made by **Commissioner Duff** with a second by **Commissioner Quillen** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Jenkins, Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, and Harrelson: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioner was **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9,0,1)**
- Exhibit 010713-O**
- (18)
Fund 142
Approved
- d. School Federal Projects Fund 142
- A **motion** was made by **Commissioner Duff** with a second by **Commissioner Yarbrough** to approve this recommendation.
- Upon roll call vote the following Commissioners voted **Aye: Meers, Maples, Quillen, Franke, Bledsoe, Duff, Yarbrough, Harrelson, and Jenkins: (9)**
- The following Commissioners voted **Nay: (0)**
- The following Commissioners were **Absent: Miller: (1)**
- Thereupon the Chairman declared the motion **Passed: (9,0,1)**
- Exhibit 010713-P**
- (19)
Summary
Financial
Statements
Distributed
- Budget Director, Tracy Blair**, requested that records reflect that the Summary Financial Statements for December 2012 have been distributed.
- Exhibit 010713-Q**
- (20)
Notaries
Approved
- A **motion** was made by **Commissioner Meers** with a second by **Commissioner Maples** to approve the following Notaries: ***Grazyna Gammons***; and ***Susan K. Goodwin***.
- Upon voice vote the motion **Passed** unanimously.
- Exhibit 010713-R**

(21)
Comments:
Non-Agenda
Items

Chairman Bledsoe asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.

Pat Hunter came forward and distributed an Attorney General opinion on County Commission Meetings which addressed large public meetings with regard to appropriate accommodations and adequate audio equipment so that the public can hear the proceedings. She noted that the School Board Meetings and the Solid Waste Commission Meetings often do not always address these appropriately. She also noted that the Commission does better at providing appropriate accommodations and audio for the public.

Exhibit 010713-S

Chairman Bledsoe asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

(22)
Adjournment

There being no further business, a **motion** being duly made and seconded, the January 7, 2013 County Commission Meeting stood adjourned at 8:00 p.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

COUNTY MAYOR

RESOLUTION

Whereas, the federal government consolidated all domestic emergency agencies into one department, and

Whereas, the name Federal Emergency Management was created, and

Whereas, the State of Tennessee did by passage of legislation change the name known as State Office of Civil Defense thus creating the name Tennessee Emergency Management Agency, and

Whereas, a proposal to fulfill the agreement with State and Federal agencies, the Loudon County Civil Defense Agency was dissolved and renamed the Loudon County Emergency Management Agency.

Now, therefore, be it resolved to coincide with Federal and State regulations, the Loudon County Emergency Management Agency will be renamed the Loudon County Homeland Security and Emergency Management Agency.

Approved this the _____ day of _____ 2013.

Estelle Herron

Loudon County Mayor

RESOLUTION

WHEREAS, the County Mayor of Loudon County, Tennessee hereby declares that the means for the full implementation of Emergency Plans for the protection of lives and property in the County from enemy attack, natural disasters, technological accidents or any other cause is essential. The County Mayor further finds that in times of emergency which may imperil the safety of the inhabitants of the County, or property, it is necessary to effectuate and place into operations preconceived plans and preparations with a minimum of delay. The County Mayor further finds; therefore, that the preparation, adoption and full implementation of such plans, together with the appointment, recruitment and training of personnel, are now imperative.

NOW, THEREFORE IT IS RESOLVED BY THE COUNTY COMMISSION OF LOUDON COUNTY, TENNESSEE, that pursuant to the powers granted by Chapter number. 81, Public Acts of Tennessee of 1951, and amendments thereto (section 58-2-101 et seq., Tennessee Code Annotated.) the following Homeland Security and Emergency Management Agency be established.

SECTION I, LOUDON COUNTY HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY CREATED. There is hereby created the Loudon County Homeland Security and Emergency Management Agency which shall be an operation of the County of Loudon for the purpose of organizing and directing Homeland Security and Emergency Management for the citizens of the entire county. All other Homeland Security and Emergency Management Agencies within the corporate limits of Loudon County shall be considered as a total part of the county-wide, Homeland Security and Emergency Management resources and when such agencies operate out of its corporate limits, it shall be at the direction of subordinate to, and as a part of, the Loudon County Homeland Security and Emergency Management Agency.

SECTION II. AUTHORITY AND RESPONSIBILITIES:

A. Authority:

In accordance with Federal and State enactments of law the Loudon County Homeland Security and Emergency Management Agency is hereby authorized to assist the regular government of the county and governments of all political subdivisions therein, as may be necessary due to enemy attack, natural disasters, technological emergencies all inclusive which might occur affecting the lives, health, safety, welfare, and property of the citizens of Loudon County. The Loudon County Homeland Security and Emergency Management Agency is hereby authorized to perform such duties and functions as may be necessary on account of said disasters. The Loudon County Homeland Security and Emergency Management Agency is hereby designated the official agency to assist regular forces in time of said emergencies.

B. RESPONSIBILITIES:

The Loudon County Homeland Security and Emergency Management Agency shall be responsible for preparation and readiness against enemy caused and natural emergencies arising in or around the county, to establish and coordinate emergency plans, forces, means, and resources and is hereby designated as the official agency to establish such emergency plans.

SECTION III. OFFICE OF DIRECTOR, AUTHORITY AND RESPONSIBILITIES:

A. Primary Authority:

The Loudon County Homeland Security and Emergency Management Agency is hereby created. The director shall have the authority to request the declaration of the existence of an emergency by the County Mayor.

- (1) The office of the Director of Homeland Security and Emergency Management is hereby created. The director shall have the authority to request the declaration of the existence of an emergency by the County Mayor.
- (2) The director shall have overall responsibility for the preparation of all plans, recruitment and training of personnel. All local emergency

management plans will be in consonance with state plans and shall be approved by the Tennessee Emergency Management Agency.

(3) The Director is hereby given the authority to delegate such responsibility and authority as necessary to carry out the purpose of this resolution, subject to the approval of the County Mayor, who shall oversee the agency to insure an effective and efficient program.

B. Responsibility of the Director:

The Director shall be responsible to the County Mayor for the execution of the authorities, duties, and responsibilities of the Loudon County Homeland Security and Emergency Management Agency, for the preparation of all plans and administrative regulations and for the recruitment and training of response personnel.

SECTION IV. LOUDON COUNTY EMERGENCY
MANAGEMENT AGENCY CREATED:

The Loudon County Homeland Security and Emergency Management Agency is hereby created. Management shall be under the direction of the Director and his/her staff members with delegated authority; it shall consist of designated regular government employees and volunteer workers. Duties and responsibilities of the members shall be outlined in the emergency management plans and annexes.

SECTION V. NO MUNICIPAL OR PRIVATE LIABILITY:

The duties prescribed in this document is an exercise by the County of its governmental functions for the protection of the public peace, health, and, safety of Loudon County. The agents and representatives of said County nor any individual, receiver, firm, partnership, corporation, association or trustee nor any of the agents thereof, in good faith carrying out, complying with or attempting to comply with, any order, rule or regulation promulgated pursuant to the provisions of this document shall be liable for any damage sustained to person or property as the result of said activity. Any person owning or controlling real estate or other premises for the purpose of sheltering persons during actual, impending or practice enemy attack, shall

together with his successors in interest, if any, shall not be civilly liable for the death of, or injury to, any person on or about such real estate or premises under such license, privilege or other permission or for loss of, or damage to, the property of such person.

SECTION VI. EXPENSES OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY

No person shall have the right to expend any public funds of the County in carrying out any Homeland Security and Emergency Management activities authorized by this document without prior approval by the governing body of the County; nor shall any person have the right to bind the county by contract, agreement or otherwise without prior and specific approval by the governing body of the County. The County Mayor shall disburse such monies as may be provided annually by appropriation of the County for the operation of the Homeland Security and Emergency Management Agency. Control of disbursements will be as prescribed by agreement between the Trustee and Financial Agent of the County. The Director shall be responsible for the preparation and submission of a budget with recommendations as to its adoption by the County. All funds shall be disbursed upon voucher properly executed by the County Mayor, subject to audit by the State of Tennessee or Federal Government. The Homeland Security and Emergency Management Director is hereby authorized to accept Federal contributions in money, equipment, or otherwise, when available or State contributions, and is further authorized to accept contributions to the Homeland Security and Emergency Management Agency from individuals and other organizations, such funding becoming liable for audit by this County.

SECTION VII.

That this resolution take effect immediately upon its passage, the public welfare requiring it.

This _____ day of _____
2013.

County Mayor

Attest:

County Court Clerk

A RESOLUTION authorizing the submission of a Community Development Block Grant Program Application to fund waterline extensions to unserved areas along sections of Ross Road and Stockton Valley Road in Southwestern Loudon County

WHEREAS, The Community Development Block Grant (CDBG) Program as administered by the State of Tennessee offers grants to local jurisdictions to fund water line extensions to areas not served by public water systems; and

WHEREAS, Counties and municipalities within the State of Tennessee may apply for these competitive funds, however the proposed project must benefit predominantly low and moderate income residents of the jurisdiction that submits the application; and

WHEREAS, Citizens that reside in this area of Loudon County are in critical need of safe and reliable public water service in their communities; and

WHEREAS, The Watts Bar Utility District has agreed to provide water service to these homes and has agreed to provide project cost funds in order to meet and/or exceed the matching share requirement of the CDBG program; and

WHEREAS, it is the recommendation of the Loudon County Commission that the Watts Bar Water Line Extension into this community be selected as Loudon County's CDBG project.

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission authorizes the County Mayor's office to prepare and submit a Community Development Block Grant application for funding up to the maximum amount of \$500,000 to be used for the extension of water lines in the general vicinity of Ross and Stockton Valley Roads.

BE IT FURTHER RESOLVED that Loudon County will commit to provide any required matching funds, said matching funds to be provided, immediately upon request, to Loudon County by the Watts Bar Utility District.

BE IT ADDITIONALLY RESOLVED that the Loudon County Mayor is authorized to execute documents, select a project administrator and enter into agreements with Watts Bar Utility District necessary for the successful application and award of the grant, subject to the approval of the funding agencies.

NOW, THEREFORE, BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately the public welfare requiring it.

Passed this 6th day of February 2013

This Resolution shall take effect upon adoption by the County Commission, the public welfare requiring it.

County Chairman

Attest:

County Clerk

County Mayor

ROAD LIST
2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
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2013-2014 ROAD LIST DELETIONS ARE AS FOLLOWS:

8/6/2012 COMMISSION APPROVED TO ADD THE FOLLOWING ROADS TO COUNTY LIST: AMBERLY COURT, McKAYMIE LANE, AND PORTER LANE

CARTER DR PUT BACK ON THE COUNTY DOES HAVE A SMALL PORTION OF THIS ROAD THAT WAS TAKEN OFF COUNTY ROAD LIST IN FEB. 2005 GUNTER DR AND GARNET HILL DR WERE ADDED IN 2012

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
A											
ABBOT RD	0.9	CO	1-26'	26'	50'	SUBDIVISION	HINES VALLEY	7/8/2011			
ADKINS ROAD	0.5	CO	4-15'	15'	50'		OFF STEEKEE CREEK				
ALLEN ROAD	0.2	CO	3-16'	18'	50'	DEAD END	11 BETWEEN SHAW FERRY/MUDDY CR	10/24/2012			
ALLEN SHORE DROVE	0.5	CO	2-19.5'	19'	50'	SUBDIVISION	OFF HWY 321S NEAR DAM				
ALLISON TOWN ROAD	0.6	CO	4-12'	12'	30'	DEAD-END	OFF POND CREEK S OF DRY VALLEY	2/14/2012			
ALPINE DRIVE	0.1	CO	1-25'	25'	50'	DEAD END	EATONWOOD SUB. OFF 321				
AMBERLY COURT											
ANGLEWOOD DRIVE	0.2	CO	1-23'	23'	50'	CURBED DEAD	OFF SHAW FERRY S OF HWY 11				
ANTIOCH CHURCH ROAD E	2.7	SA	2-19.5'	19'	50'		HWY 321 S TO UNITIA ROAD				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	BRIDGE
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			
						SUBDIVISION		DATE			
ANTIOCH CHURCH ROAD W	2.4	CO	1-21.5'	21'	50'	DEAD END	HWY 321 S TO TELlico LAKE				
APPLEBY LANE	0.2	CO	4-12'	12'	30'		OFF EAST COAST TELlico PKWY				
ASHFORD LN	0.1	CO	1-20'	20'	50'		OFF PARIS DR ON BEALS CHAPEL				
AVERY CIRCLE	0.7	CO	1-26'	26'	50'	CURBED	MARTEL ROAD				
AVERY STREET	0.2	CO	1-26'	26'	50'	CURBED	OFF MARTEL TO AVERY CIRCLE	11/14/2012			
AXLEY CHAPEL ROAD	2.2	CO	3-17.5	17'	50'		NTL CAMPGROUND AT ECPWKY				
B											
BAILEYS ROAD	0.2	CO	2-18'	18'	50'		OFF 95 TO AXLEY CHAPEL ROAD				
BARCLAY COURT	0.1	CO	1-26'	26'	50'	CURBED DEAD	AVALON SUBDIVISION				
BARGER ROAD	0.1	CO	3-15'	16'	30'	DEAD END	FROM WILSON RD TO DEAD END	10/25/2012			
BARKMOOR DRIVE	0.3	CO	1-25'	25'	50'	DEAD END	OFF HWY 321 NEAR 70				
BARRIER DRIVE	0.2	CO	2-16'	16'	50'		FROM PORT MADISON TO ENGLE RD				
BAT CREEK RD	0.5	CO	3-14.6'	14.6'	50'		FROM HARRISON TO DE	11/22/2011			
BAT CREEK ROAD E	1.3	CO	1-17'	17'	50'		FROM MONROE LINE TO HWY 72 SO	11/22/2011			
BAXTER BRIGHT RD						CURBED	YELLOWWOOD SUBDIVISION	3/21/2012			
BEALS CHAPEL ROAD	2.8	SA	1-21'	22'	50'	DE	OFF MARTEL	10/25/2012			
BEALS LANDING LANE	0.2	CO	1-24'	24'	50'	CURBED	OFF BEAL CHAPEL	10/25/2012			
BEELEER LOOP ROAD	0.4	CO	4-12'	12'	30'		NATIONAL CAMPGROUND ROAD				
BELL ROAD N	0.8	CO	4-14'	17'	50'		NEAR GREEN ACRES IN LOUDON				
BELL ROAD S	0.8	CO	4-12'	13'	50'		FROM WEST LEE HWY TO DEADEND				
BELL VIEW ROAD	0.7	CO	4-12'	12'	30'		JACKSON FERRY TO PARKWAY				
BENJAMIN DRIVE	0.2	CO	2-18'	26'	50'	SUBDIVISION	OFF OLD 95 NEAR HARRISON RD	8/11/2011			
BIG HILL RD	1.9	CO	2-16.5'	16'	40'		FROM 95 TO MEADOW RD W				
BIG SANDY ROAD	2.6	CO	1-20'	20'	50'		FORM FOSHEE RD TO COUNTY LINE				
BILL SMITH ROAD	0.4	CO	3-16'	20'	50'	DE	OFF 321 N NEAR I-75				
BINGHAM HILL LN						CURBED	YELLOWWOOD SUBDIVISION				
BIRD ROAD	1.2	SA	1-21'	25'	50'		FORM WILLIAMS FERRY TO BUTTER				
BISHOP ROAD	1.1	CO	2-19'	20'	50'		BONORE RD TO WATTS CEMETERY				
BLACK ROAD	1	CO	3-16'	16'	50'		OFF 411 NEAR MONORE CO LINE				
BLACKBERRY RIDGE ROAD	0.7	CO	1-26'	26'	50'	CURBED DEAD	OFF PHELPS OFF BEALS CHAPEL	11/14/2012			
BLUE HERRON DRIVE	0.1	CO	1-24'	24'	50'	CURBED DEAD	MILLERS LANDING TO DEAD END				
BLUE SPRINGS ROAD	3.8	SA	1-21'	21'	50'		OFF OAKLAND RD INTO ROANE CO	8/1/2011			
BLUE TICK LANE	0.4	CO	4-13'	21'	50'	DEAD END	OFF BUTTERMILK NEAR KNOXVILLE				
BLUFFTON RD	0.2	CO	1-25'	25'	50'	SUBDIVISION	WINDRIDGE TO DE	8/1/2011			
BONA VISTA LANE	0.1	CO	1-27'	27'	50'	SUBDIVISION	LITTLE MOUNTAIN ESTATES DEND				
BRADSHAW HOLLOW ROAD	0.8	CO	3-16'	16'	50'	DE	OFF PROSPECT CHURCH RD				
BRANCH ROAD	1.1	CO	4-13'	13'	30'		VONORE TO WATT CEMETERY RD				
BRANDON DRIVE	0.1	CO	3-16'	16'	50'		MIDWAY RD TO DAVIS DR	9/1/2011			
BRANDYWINE DRIVE	1.1	CO	1-23'	23'	50'	CURBED/SUB	HWY 70 NEAR DIXIE LEE JUN	9/1/2011			
BRANNON ROAD	0.1	CO	4-12.6'	12'	30'		FROM OAKLAND TO MCMINN CO				
BREAZEALE ROAD	1.9	SA	1-16'	24'	50'		HOTCHKISS VALLEY TO E HINES VA				
BRENTWOOD PLACE ROAD	0.1	CO	1-26'	26'	50'		SHAW FERRY TO DEAD END HWY 11	10/25/2012			
BREWSTER ROAD	0.1	CO	4-10'	12'	30'		HOTCHKISS VALLEY RD EAST	2/28/2012			

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
BRIGHT ROAD	2.2	CO	3-15'	15'	50'		FROM JIM DYKE TO POND CREEK RD				
BRITTS DR	0.4	CO	1-23.5'	23'	50'	CURBED/SUB	ROCKINGHAM SUBDIVISION				
BROOK ROAD	1.6	CO	1-21'	21'	50'		OFF 95 TO MEADOW RD WEST				
BROOKVIEW ROAD	0.8	CO	2-19'	19'	50'		OFF SANDY SHORE FORT LO EST 2				
BROWDER HOLLOW ROAD	1.6	CO	4-11'	18'	50'		HWY 11W TO HARRISON RD				
BROWDER SCHOOL ROAD	0.2	CO	1-20.5'	31'	50'		OFF HWY 11W AND BACK TO HWY 11	10/24/2012			
BURL ANDERSON ROAD	0.2	CO	4-10.6'	10'	30'		OFF OAKLAND NEAR MONORE				
BURNETTE CIRCLE	0.4	CO	1-20'	20'	50'		OFF EAST LEE HWY AN ENGLE RD				
BUSTER BLVD	0.1	CO	4-12'	16'	30'	DEAD END	OFF JIM CONNER OFF MARTEL RD	11/14/2012			
BUTTERMILK ROAD	5.1	SA	1-21'	28'	50'		FROM OLD 95 TO KNOX CO LINE				
BUTTERMILK ROAD W	0.5	SA	1-28'	33'	50'		FROM 321 TO ROANE CO LINE				
C											
C & C ROAD	0.2	CO	4-13'	13'	30'	DEAD END	OFF HICKORY CREEK RD	7/1/2011			
CABE ROAD	0.5	CO	4-11.9'	11'	30'	DE	OFF MORGANTON BWT CRAIGS/FIPP	7/1/2011			
CADDY DR	0.1	CO	1-25'	25'	50'	SUBDIVISION	ROVERVIEW GOLF COURSE				
CALDWELL ROAD	1.3	CO	3-15'	15'	50'		FROM STEEKEE AT CO LINE MONORE		11/1/2009		
CALLOWAY CIRCLE	0.8	CO	1-26'	26'	50'	CURBED	OFF MARTEL	11/14/2012	4/25/2012		
CALLOWAY DRIVE	0.5	CO	1-26'	26'	50'	CURBED	MARTEL ESTATES				
CALLOWAY ROAD	2.6	CO	3-16'	16'	50'		FROM WEST LEE HWY TO FORK CR		11/1/2010		
CAMERON LANE	0.1	CO	1-22'	22'	50'	CURBED DEAD	OAKWOOD ESTATES TO DEAD END				
CARDINAL VIEW COURT	0.1	CO	1-26'	26'	50'	CURBED DEAD	AVALON SUBD				
CARPENTER LOOP	1.1	CO	4-12.5'	12'	30'		OFF PKWY NEAR NTL CAMPGROUND				
CARTER DRIVE							OFF ROBINSON SPRINGS TO CITY LIMITS				
CARTER ROAD	0.4	CO	2-19'	19'	50'		OFF BIG HILL RD OFF HWY 95				
CARTER'S CHAPEL ROAD	1.3	SA	1-19'	23'	50'		HINE VALLEY TO HWY 70 TO PAW	8/20/2011			
CARWELL CHAPEL ROAD	1.5	CO	4-14'	18'	50'		HINES VALLEY NEAR WHEAT	8/20/2011			
CASEY LANE	0.1	CO	1-22'	22'	50'	SUBDIVISION	OAKWOOD ESTATES TO DEAD END				
CASSIDY COURT	0.25	CO	1-23.5'	23.5'	50'	CURBED/SUB	OFF HWY70				
CATTLEMAN'S DRIVE	0.2	CO	1-25'	25'	50'		OFF RAWHIDE TRAIL IN N FORTY EST	11/14/2012			
CECIL DRIVE	0.5	CO	1-24'	24'	50'		OFF WILLIAMSON DR IN INDUSTRIAL				
CEDAR CIRCLE	0.6	CO	1-25'	25'	50'	CURBED SUBDIV	OFF MARTEL CEDAR HILLS SUBD	11/14/2012			
CEMETERY ROAD	0.4	CO	3-16'	16'	50'		OFF STEEKEE RD				
CHELSEA CIRCLE	0.1	CO	1-25'	25'	50'	CURBED DEAD	AVALON SUBD				
CHEYENNE BLVD	0.4	CO	1-24'	24'	50'	CURBED/SUB	OFF HWY70	10/24/2012			
CHILI LANE	0.1	CO	4-14'	14'	50'		OFF POPLAR SPRINGS RD NEAR DAV	9/1/2011			
CHRISMAN ROAD	0.2	CO	1-25'	25'	50'		OFF HWY 11E AT HIGHLAND PARK	10/24/2012			
CIRCLE DRIVE	0.4	CO	1-24'	24'	50'		OFF STEEKEE RD NEAR WATKINS				
CLARKE ROAD	0.4	CO	2-18'	23'	50'		OFF SPRING RD OFF HARRISON RD				
CLAY HOLLOW ROAD	1.1	CO	3-16.6'	16'	50'		FROM BLUE SPRINGS TO ROANE CO	8/1/2011			
CLEAR BRANCH ROAD N	0.5	CO	3-17'	17'	50'		OFF 72S ACROSS FROM GET GOOD				
CLEAR BRANCH ROAD S	0.3	CO	4-13'	13'	30'		OFF 72 SOUTH				
CLEAR COVE COURT	0.1	CO	1-24'	24'	50'	CURBED DEAD	OFF LAKE CREST RD				
CLINCHVIEW DRIVE	0.1	CO	1-20'	20'	50'		OFF HWY 321 N NEAR 140	9/1/2011			

ROAD LIST

2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
CLOYD'S CREEK ROAD	0.2	CO	3-15'	15'	30'		OFF MEADOW RD N NEAR GRDYER				
CLUB DRIVE	0.4	CO	1-24'	24'	50'		FROM HUFFS FERRY N TO DEAD END				
COLUMBUS DRIVE	1.2	CO	1-20'	20'	50'	CURBED	OFF HINES VALLEY	11/8/2011		6/1/2011	
CONKINNON DRIVE	1.3	CO	1-24'	24'	50'	CURBED	CONKINNON SUBDIVISION				
CONNASTER RD	0.1	CO	4-11.6'	12'	30'		OFF EAST COAST TELlico PKWY				
COOK DRIVE	0.3	CO	4-15'	15'	50'		FROM STEEKEE SCHOOL RD				
COPE ROAD	0.2	CO	3-14'	14'	30'		OFF 411 NEAR SHULTZ LN (GB)				
CORDOVA LANE	0.1	CO	1-26'	32'	50'	CURBED-SUBDIV	CORDOVA SUBD OFF OLD 9S				
CORINTH CHURCH ROAD	1.5	CO	3-16'	9'	50'		FROM CALLOWAY TO STEEKEE				
CORINTH ROAD	1.4	SA	1-20'	16'	50'		STEEKEE RD TO STEEKEE SCHOOLD				
CORNETT ROAD	0.4	CO	3-16'	22'	50'		OFF HOTCHKISS VALLEY N HAPPY H	2/28/2012			
COULTER SHOALS CIRCLE	0.7	CO	2-19'	19'	50'		OFF LAKELAND DR NEAR KNOX	10/25/2012			
COUNTY RD 298	0.2	CO	2-16.3'	16.3'	50'		OFF ERIE INTO MONORE CO BLUE SPRINGS	2/28/2012			
COVE VIEW LANE	0.1	CO	1-23'	23'	50'	CURBED	OFF POINT HARBOR DR BEALS CH				
COVENANT CIRCLE	0.4	CO	1-24'	24'	50'	CURBED	OFF HWY 11E	9/1/2011			
COX ROAD	0.2	CO	3-17'	17'	50'		FROM E LEE HWY TO WEBB DR				
COYTEE ROAD	1.3	CO	2-18'	18'	50'	DEADEND	OFF AXLEY CHAPEL TO DEAD END				
CRAIGS CHAPEL RD	2.1	CO	4-12.6'	12.6'	30'		HWY 70 E TO DE				
CRANFIELD IANE	0.1	CO	3-15'	15'	50'	CURBED	OFF 70 E NEAR SMITH VALLEY RD	10/24/2012			
CREEKWOOD COURT	0.1	CO	1-24'	24'	50'		OFF RIVER POINT DR				
CRESCENT DRIVE	0.2	CO	2-18'	18'	50'		FROM E LEE HWY TO DAILEY AVE				
CRESS LANE	0.3	CO	3-17'	19'	50'	DEADEND	OFF MARTEL RD	11/14/2012			
CRESTVIEW CIRCLE	0.6	CO	1-25'	25'	50'	CURBED	MARTEL ESTATES				
CRESTVIEW DRIVE	0.1	CO	2-18'	18'	50'		OFF FORD RD				
CROCK ROAD	0.9	CO	3-16'	25'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2011			
CRUZE ROAD	0.9	CO	1-22'	22'	50'	DEADEND	OFF ANTIOCH CHURCH E				
CUDDIE LANE	0.1	CO	3-17'	17'	50'		OFF WEBB DRIVE				
CUSICK CIRCLE	0.6	CO	2-19'	21'	50'		OFF 11 NEAR OLD STAGE/JUNCTION	10/24/2012		2/15/2012	
CUSICK LANE	0.1	CO	2-19'	21'	50'	DEADEND	OFF CUSICK CIRCLE	10/24/2012			
D											
DAILEY AVE	1.1	CO	3-16'	16'	30'		FROM BLAIR BEND DR TO WEBB DR	7/1/2011			
DAIRY LANE	0.3	CO	1-24'	30'	50'	CURBED	OFF MUDDY CREEK (SILO ACRES)				
DAVIS DAIRY ROAD	0.3	CO	1-26'	26'	50'		OFF SUNNYSIDE N/REED SPRINGS				
DAVIS DRIVE	0.1	CO	4-14'	14'	30'		NEXT TO MIDWAY	10/1/2011			
DAVIS FERRY ROAD	2.8	SA	1-21'	16'	50'		FROM VONORE RD TO PKWY	3/28/2012			
DAVIS LANE	0.9	CO	2-18'	30'	50'	DEADEND	OFF BUTTERMILK N OF 140	10/11/2011			
DAVIS RIDGE RD	0.4	co	4-14'	16'	50'		BROWDER SCHOOL TO LOUDON RID				
DAWSON ROAD	0.8	CO	3-15'	15'	50'		FROM ERIE RD INTO ROANE CO'				
DEADEND ROAD	0.5	CO	3-14'	14'	50'		BEHIND BIMBOS				
DEATON ROAD	0.3	CO	3-13'	13'	30'		OFFBEALSCHAPELRD	10/25/2012			
DEEP COVE LN	0.1	CO	4-12'	12'	30'		REST CAMP RD TO DE	7/1/2011			
DEERFIELD COURT	0.1	CO	1-26'	26'	50'	DEADEND	AVALON				
DEERFIELD LANE	0.5	CO	1-26'	26'	50'	CURBED DEADENC	OFF NORTHSORE DR TO KNOX	12/21/2011			

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
DERBY CHASE DRIVE	0.1	CO	1-22'	22'	50'		OFF SUNNYSIDE				
DEVYN LN	0.1	CO	1-23'	23'	50'		HOLLAND TRAIL TO DE				
DEWITT DRIVE	0.4	CO	3-15'	16'	30'	DEADEND	OFF FORD RD				
DIXIE LEE CIRCLE	0.7	CO	3-17'	22'	50'		OFF WHEELER DR NEAR JUNCTION				
DIXIE LEE LANE	0.1	CO	1-29'	29'	50'	DEADEND	OFF WHEELER DR NEAR JUNCTION				
DIXIE MEADOWS DR	0.1	CO	1-26'	26'	50'	CURBED/SUB	HARRISON LN TO DE	8/1/2011			
DIXON ROAD	0.7	CO	1-22'	22'	50'		OFF OLD STAGE RD -KNOX CO	10/25/2012			
DOGWOOD LANE	0.1	CO	3_16'	20'	50'	DEADEND	OFF MIMOSA ST OFF FORD RD				
DOGWOOD LANE E	0.1	CO	1-24'	24'	50'	CURBED DEADEND	FROM OAKWOOD EST TO DEADEND				
DONALDSON LIGHT LANE	0.2	CO	4-13.5'	13'	30'	DEADEND	OFF ANTIOCH CH RD E NI ALEXANDER				
DONNA DRIVE	0.4	CO	3-16'	23'	50'	DE	OFF HICKORY CREEK RD	7/3/2011			
DOTSON HILL ROAD	0.3	CO	4-10'	10'	30'		FROM AXLEY CHAPEL TO DEADEND				
DOTSON ROAD	0.3	CO	4-10.5'	10'	20'		BETWEEN MAPLE ST AND TRIGONIA				
DOWNING COURT	0.1	CO	1-26'	26'	50'	CURBED DEADEND	AVALON				
DRIFTWOOD COURT	0.1	CO	1-24'	24'	50'	CURBED DEADEND	MILLERS LANDING TO DEAD END				
DRY BRANCH ROAD	0.3	CO	4-12'	12'	30'		OFF POND CREEK RD NEAR 175				
DRY RIDGE ROAD	1.7	CO	4-13'	13'	30'		FROM DRY VALLEY TO ROBERSON S				
DRY VALLEY ROAD	2.4	SA	1-21'	21'	50'		OFF POND CREEK RD	2/12/2012			
DUGGAN ROAD	0.1	CO	4-11'	11'	30'	DEADEND	FROM HARMON TO DEADEND				
DUNCAN ROAD	0.6	CO	4-13'	13'	20'		OLD MIDWAY TO MUDDY CREEK	10/25/2012			
DUNRIDGE LN	0.1	CO	1-27'	27'	50'		OFF BLACKBERRY RIDGE	11/14/2012			
DUNSMORE ROAD	0.3	CO	4-13'	17'	30'	DEADEND	OFF CARDWELL CHAPEL	9/2/2011			
DUTTON ROAD	1.1	CO	2-19'	25'	50'		OLD KINGSTON TO PINEGROVE/PROV			12/1/2011	
E											
EAST COAST TELlico PKWY	6.1	SA	1-24.9'	24'	50'		HWY 411 TO AXLEY CHAPEL	12/28/2011			
EAST COVE DR	0.1	CO	2-18'	18'	50'	SUBDIVISION	FROM NORTHSORE TO DE				
EASTER DRIVE	0.2	CO	3-16'	16'	50'		BETWEEN VONORE AND SIMPSON				
EASTER RIDGE ROAD	0.3	CO	3-17'	20'	50'		OFF LAKEVIEW NEAR MARTEL	11/14/2012	2012		
EBLEN LN	0.1	CO	1-24'	24'	50'		TRADES DRIVE HARRISON HILLS				
EBLEN ROAD	0.2	CO	4-13'	22'	30'		FROM DUTTON TO OLD KINGSTON				
ECHO HOLLOW ROAD	0.4	CO	2-18'	18'	50'		FROM WHITE WING TO WILLIAMS F	8/1/2011	4/26/2012		
EDGE LANE	0.1	CO	4-10'	10'	30'	DEADEND	FROM JACKSON BEND				
EDITH LANE	0.5	CO	3-15'	20'	50'		OFF HINES VALLEY/EATON FOREST	8/1/2011			
EDWARDS SCHOOL ROAD	0.5	CO	3-15'	15'	50'	DE	OFF JIM DYKE W OF PROSPECT				
EL CAMINO LANE	0.4	CO	1-22'	22'	50'	DEADEND	OFF WATT RD N OF 140				
ELEVEN ESTATESDR	0.1	CO	1-18'	18'	50'		ACROSS FROM CUSICK CIRCLE	10/24/2012			
ELIZABETH WAY	0.2	CO	1-22'	22'	50'	SUBDIVISION DE	OFF CRUZE RD TO DEADEND	8/1/2011			
ELLIS ROAD	0.3	CO	2-19'	19'	50'		FROM OLD 95 TO OUTER DRIVE				
ENGLE ROAD	0.4	CO	2-19'	19'	50'		E LEE HIGHWAY TO DEAD END	10/24/2012			
ERIE ROAD	2.6	CO	2-18'	18'	50'		FORM CLAY HOLLOW TO MANTOOTH	9/1/2011			
ESSEX COURT	0.1	CO	4-11'	11'	30'	SUBDIVISION	AVALON				
ESTES ROAD	1.4	CO	2-18'	23'	50'		FROM PINE GROVE/PROV TO CO LI				
EVERGREEN CIRCLE	0.2	CO	2-19'	24'	50'		OFF RODNEY RD NEAR SCENIC DR				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	BRIDGE
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			
						SUBDIVISION		DATE			
F											
FAIRVIEW DRIVE	0.1	CO	3-16'	18'	50'	DEADEND	FROM FORD RD TO DEADEND				
FAIRVIEW ROAD	1.7	CO	1-20.5'	20'	50'		OFF HWY 321 S				
FAIRWAY DRIVE	0.2	CO	1-24'	30'	50'	CURBED	OFF HUFFS FERRY IN RIVERVIEW SUB	7/3/2011			
FALCON FIRE	0.1	CO	1-30'	30'	50'	CURBED	AVALON				
FIPPS LN	0.6	CO	3-15'	15'	50'	DE	OFF MORGANTON TO DE				
FISHER LANE	1.8	CO	3-15.5'	15'	30'		AXLEY CHAPEL TO GLENDALE				
FLATWOODS ROAD	1.6	CO	4-12'	12'	30'		FROM HOLT TO NEW HOPE ERIE	8/1/2011			
FOGHILL LN	0.2	CO	1-22'	22'	50'	DE	HWY 321 N TO DE				
FOOTHILLS RD	0.4	CO	1-30'	30'	50'		OLD 95 TO DE LITTLE MNT ESTATES				
FORD ROAD	1.7	SA	1-20'	20'	50'		OFF HWY 11E TO HWY 70	11/1/2011			
FORE DRIVE	0.1	CO	1-24'	30'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION				
FOREST HEIGHTS CIRCLE	1	CO	2-19'	22'	50'		OFF MUDDY CREEK	10/25/2012			
FOREST HILLS DRIVE	0.1	CO	1-20'	20'	50'		FROM FOREST HEIGHTS CIRCLE TO E	10/25/2012			
FORK CREEK ROAD	3	SA	2-19'	19'	50'		WEST LEE HWY TO STEEKEE	3/7/2012			
FORK ROAD	0.1	CO	3-16.5'	16'	30'		MEADOW W TO BLOUNT CO LINE				
FOSHEE ROAD	1.5	CO	3-16'	16'	50'		BIG SANDY TO STOCKTON VALLEY				
FOSTER DRIVE	0.4	CO	1-26'	26'	50'	CURBED	OFF MARTEL (MARTEL ESTATES E)	11/14/2012			
FOSTER ROAD	1.2	CO	2-19'	25'	50'		LOUDON RIDGE TO BROWDER HOLLOW				
FOUNTAIN HEAD COURT	0.1	CO	1-26'	26'	50'	CURBED DEAD	AVALON				
FOUTE TOWN ROAD	0.2	CO	4-11'	18'	50'	DEADEND	OFF MARTEL NEXT TO CEMETERY				
FOX HUNTER ROAD	0.4	CO	3-17'	22'	50'	DEADEND	OFF BEALS CHAPEL TO DEADEND	10/25/112			
FRANKLIN ESTATES LN	0.4	CO	1-25'	25'	50'		GREEN BACK	12/28/2011			
FRIENDSHIP ROAD	0.5	CO	2_18'	23'	50'		OFF 321 N TO HWY 70	1/26/2012			
FRIENDSVILLE ROAD	2.5	CO	2-17'	8'	50'		321 S TO BIG HILL RD				
G											
GALLAHER ROAD	0.3	CO	4-11'	11'	27'	DE	BIG SANDY TO DE				
GALYON DRIVE	0.1	CO	4-13'	13'	30'		HWY 11 TO BROWDER SCHOOL RD	10/24/2012			
GALYON ROAD	0.6	CO	4-12'	12'	30'		POND CREEK NEAR DRY VALLEY				
GAP ROAD	1.1	CO	3-17'	22'	50'		OFF CORNETT	1/10/2012			
GARNETT HILL DR											
GASTON ROAD	0.2	CO	4-13'	17'	30'		FROM CORNETT RD	2/28/2012			
GENTRY DRIVE	0.2	CO	3-16'	16'	30'		FROM RAUSIN TO STEEKEE CREEK	12/2/2011			
GENTRY ROAD	0.8	CO	3-16'	16'	30'		OFF HINES VALLEY				
GET GOOD HOLLOW ROAD	1.8	CO	3-17'	17'	50'		OFF STEEKEE TO HWY 72 S		2009		
GETTYS ROAD	0.2	CO	4-12'	12'	50'		WASHINGTON PIKE TO DE	12/2/2011			
GIFFIN CIRCLE	0.4	CO	1-25'	25'	50'		OFF MATLOCK BEND EAST				
GILBERT LANE	0.5	CO	3-14.5	14.5'	30'	DEAD END	OFF UNITIA RD	8/1/2011			
GILES ROAD	0.2	CO	2-18.5,	18'	50'		OFF TINNEL NEAR HIGHLAND PARK	10/24/2012			
GLEN MAR DRIVE	0.4	CO	1-24'	24'	50'	CURD-DE	OFF CONN KINION PT OFF PARRIS				
GLENDALE COMMUNITY RD	1.5	CO	3-17'	17'	50'		OFF 95 NEAR HWY 321 INERSECTION				
GRANDVIEW DRIVE (LC)	0.3	CO	1-26'	26'	50'	CURB	OFF MARTEL IN MARTEL SUBDIVI.				
GRANDVIEW DRIVE (LO)	0.5	CO	4-14'	14'	30'		GETGOOD HOLLOW	11/21/2011	2009		

ROAD LIST

2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
GREEN DRIVE	0.5	CO	1-23'	23'	50'		STEEKEE CREEK TO GRIMES	8/1/2011			
GRIFFITS KEEP COURT	0.2	CO	1-23'	23'	50'	CURBED	E COAST PKWY TO DEADEND				
GRIMES ROAD	1.9	CO	3-17'	17'	50'		GREEN ACRES SUB TO CORINTH CH		11/1/2010		
GRUBB LANE	0.1	CO	4-14'	20'	30'		OFF OVERLOOK NEAR OLD 95	12/27/2011			
GRUBB ROAD	0.8	CO	4-14'	20'	50'		BUTTERMILK TO WOODLAWN				
GRYDER LANE	0.6	CO	2-19'	19'	50'		OFF MEADOW W BT FORK/SHEETS H				
GUNTER DR											
H											
HACKNEY CHAPEL ROAD	0.7	SA	4-13.5'	13.5'	30'		FROM ANTIOCH E TO VINEYARD				
HALL ROAD	1	CO	1-22'	29'	50'		PINE GROVE/PROV TO ROANE CO	8/1/2011		12/1/2011	
HALL STREET	0.7	CO	3-16'	16'	50'		FROM HWY 11E TO HIGHLAND PARK				
HAMMONTREE LANE	0.3	CO	4-11'	17'	30'		OFF BROOKRD				
HAPPY HOLLOW ROAD	2.7	SA	3-17'	28'	50'		FROM OLD 95 TO HOTCHKISS VAL		2011		
HARBOR POINT COURT	0.1	CO	1-24'	24'	50'	CURB-DE	LAKECREST DR TO DE MILLERS LAN				
HARBOUR PLACE	0.1	CO	1-23'	23'	50'	CURB-DE	POINT HARBOR SUBDIVISION				
HARBOUR VIEW DRIVE	0.7	CO	1-25'	28'	50'	CURB	OFF BEALS CHAPEL				
HARDIN DRIVE	0.4	CO	2-18'	22'	50'		HARDIN ESTATES OFF MARTEL	11/14/2012			
HARMON LANE	0.2	CO	1-20'	25'	50'	DEADEND	OFF 321N	9/24/2012			
HARRIS ROAD	1.5	CO	3-17'	17'	50'		POND CREEK TO WASHINGTON PK				
HARRISON BEND	1	CO	2-17.9'	17.9'	50'		W FORT HILL TO DE				
HARRISON CEMETERY	0.4	CO	4-10'	10'	30'		HARRISON RD				
HARRISON LANE	1	CO	3-14'	19'	50'		OFF HWY 70 & 11 TO JUNCTION	7/1/2011			
HARRISON RD	0.5	CO	3/15'	15'	30'		FROM HARRISON LN TO KNOX LINE	10/24/2012			
HARRISON ROAD	2.4	CO	3-14'	27'	50'		OFF 95	12/12/2011			
HARVEY RD								10/25/2012			
HATLEY DRIVE	0.3	CO	4-11'	15'	30'	DEADEND	FROM HWY 11 TO DEAD END	10/24/2012			
HATTERAS CR	0.5	CO	1-23.8'	23.8'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION				
HEAPE RD	0.2	CO	4-10'	10'	30'		SIMPSON TO DE				
HEATHER LANE	0.1	CO	1-20'	22'	50'	DEADEND	OFF SIMPSON RD	1/0/1900			
HEATON ROAD	0.3	CO	4-13'	14'	30'	DE	NTL CAMPGROUND TO DEADEND				
HEWINS ROAD	0.3	CO	4-12'	15'	30'	DE	SHAW FERRY NEAR SIMPSON E	10/25/2012			
HICKORY CREEK ROAD	2.6	SA	1-21'	28'	50'		OFF HWY70	7/1/2011		12/1/2011	
HICKORY VALLEY ROAD	0.4	CO	1-20'	20'	50'		FROM 321 S TO UNITIA RD	8/1/2011			
HIDDEN OAKS DR	0.3	CO	1-24'	24'	50'		OFF LENORE DR				
HIDDEN VALLEY LANE	0.1	CO	3-16'	20'	50'	DE	FORD RD				
HIDDEN VALLEY ROAD	0.1	CO	3-16'	20'	50'		OFF TOWN CREEK ON FORD RD				
HIGHLAND AVENUE	0.8	CO	4-12'	12'	30'		STEEKK RD	8/1/2011			
HIGHLAND PARK DRIVE	0.4	CO	1-23'	23'	50'		321 TO HWY 11	8/1/2011			
HILLSBOROUGH LANE	0.2	CO	1-22'	22'	50'		FROM MORTON RD TO DEADEND	10/25/2012			
HILLTOP DR	0.5	CO	1-24'	24'	50'		OFF HWY 11 NEAR LENOIR CITY	9/1/2011			
HINES VALLEY ROAD	5.9	SA	1-26'	24'	50'		OFF HWY 70				
HIRST CIRCLE	0.7	CO	1-24'	24'	50'	CURBED	MAHLON PLACE SUBDIVISION	10/24/2012			
HOFFMAN DRIVE	0.2	CO	4-11'	17'	50'		OFF OUTER DR TO ELLIS				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
HOFFMAN LANE	0.1	CO	4-11'	17'	30'		OFF SNODDERLY				
HOLBROOK AVENUE	0.2	CO	1-22'	30'	50'		ACROSS FROM FRIENDSHIP/321				
HOLLAND TRAIL	0.7	CO	2-19'	23'	50'	SUBDIVISION	HARDIN ESTATE	10/25/2012			
HOLT ROAD	0.6	CO	3-17'	17'	50'		OFF STOCKTON VALLEY TO OAKLA	9/1/2011	2009		
HOPE CREEK ROAD	0.9	CO	3-16'	16'	50'	DE	OFF BUTTERMILK NEAR DAVIS LN				
HOTCHKISS VALLEY LANE	0.2	CO	1-25'	30'	50'	DE	NEAR SUGAR LIMB RD				
HOTCHKISS VALLEY ROAD E	4.6	SA	1-20'	33'	50'		FROM OLD 95 TO PINE GROVE/PROV			4/26/2012	12/1/2011
HOTCHKISS VALLEY ROAD W	1.7	CO	1-20'	29'	50'		SOUTH SIDE OF INTERSTATE				
HOUKROAD	0.2	CO	4-9'	20'	50'	DE	OFF HINES VALLEY	9/1/2011			
HUBBARD ROAD	1.8	CO	3-16'	36'	50'	DE	LOUDON RIDGE RD				
HUFFS FERRY ROAD	1.8	CO	1-20'	35'	50'		HOTCHKISS VALLEY TO RIVER				
HUGHES ROAD	0.2	CO	1-20'	20'	50'		FROM APPLEBY RD TO DE				
HUNTSVILLE HOLLOW ROAD	1.1	CO	4-16'	21'	30'		OFF HWY 11 NEAR W LENOIR CITY	9/1/2011			
HUTTON ROAD	0.6	CO	3-15'	15'	30'		OFF 95 S NEAR 411				
I											
INDEPENDENCE LANE	0.1	CO	4-12'	14'	30'		MARTEL RD TO DEADEND	8/1/2011			
INTERSTATE LANE	0.6	CO	3-16'	26'	50'	DE	ACROSS FROM HOTCHKISS V WEST				
IRENE LANE	0.3	CO	1-24'	24'	50'		RITCHEY RD TO DEAD END				
J											
JACKSON BEND ROAD	1.5	CO	2-19.5'	19'	50'		OFF 321 S NEAR DAM				
JACKSON CEMETERY ROAD	0.4	CO	2-18'	18'	50'		PWKY TO DEAD END		2011		
JACKSON FERRY ROAD	1.6	CO	3-16.5'	16'	50'		FROM 95S OF NTL CAMPGR TO PKY				
JACOBS ROAD	0.5	CO	4-10'	10'	30'	DEAD END	NEAR NT ZION CHURCH		2009		
JAMES DRIVE	0.3	CO	1-26'	26'	50'	CURB -DE	OFF AVERY CR	11/12/2012			
JAMES RIDGE RD	0.5	CO	1-24'	24'	50'	SUBDIVISION	DRY VALLEY TO DEADEND				
JESSIE LANE	0.2	CO	1-27'	27'	50'	CURB	OFF MISTY RIDGE OFF VIRTUE	11/14/2012			
JIM CONNER ROAD	0.2	CO	4-12'	16'	30'	DE	OFF MARTEL BETWEEN AVERY/HAR	11/14/2012			
JIM DYKE ROAD	1.5	CO	3-17'	17'	50'		PROSPECT CH TO STOCKTON VAL				
JIM HARTSOOK DR	0.1	1-23'	23'	50'	50'		ROGERS CIRCLE TO DE				
JOHNSON CHURCH ROAD	0.3	SA	3-16'	16'	50'		BLUE SPRINGS TO ROANE CO	8/1/2011			
JONES RD	1	CO	2-17'	17'	50'		321 TO ROANE CO LINE				
JULIP LANE	0.1	CO	2-18'	18'	50'		FROM DERBY CHASE TO DEADEND				
K											
KAGLEY DR	0.1	CO	4-11'	11'	30'		LEE HI ST TO DE				
KASH RD	0.6	CO	4-12'	12'	30'	DEADEND	OFF BUTTERMILK				
KEATON ROAD	0.3	CO	4-10'	10'	20'	DE	OFF UNITIA RD	8/1/2011			
KEENER LANE	0.3	CO	4-12'	12'	20'	DE	OFF LAKELAND DR NEAR SUBDIVIS	10/25/2012			
KENNY BROOK LANE	0.2	CO	4-10.5'	15'	30'		OFF BROOK RD E OF HAMMONTREE				
KERRST	0.1	CO	4-14'	14'	30'		OFF NEWTON RD	8/1/2011			
KEVIN LANE	0.3	CO	1-24'	24'	50'	CURBED	FROM HWY 11 TO DEAD END	11/21/2011			
KIMBRELL ROAD	0.7	CO	4-12'	12'	30'		BIG HILL RD TO DEADEND		4/26/2012		
KIMERSON COURT	0.1	CO	1-27'	27'	50'	CURBED	AVALON				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
KING ROAD	0.8	CO	3-15'	15'	50'		NTL CAMPGROUND TO BELLVIEW				
KINSER LANE	0.1	CO	3-16'	16'	50'		OFF 411 TO RUDD RD				
KISER LANE	0.3	CO	3-15'	15'	50'	DE	FROM KISER RD TO DE				
KISER ROAD (LO)	1.1	CO	3-15'	15'	50'		FROM REED SPRINGS TO RAUSIN				
KISER STATION ROAD (GB)	0.8	CO	3-15'	15'	50'		FROM UNITA TO SR321	8/1/2011			
KYKER RD	0.1	CO	4-12'	12'	30'		411 TO DE	1/0/1900			
L											
LAKE COVE ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF MILLER RD				
LAKE CREST DRIVE	1	CO	1-24'	24'	50'	CURBED	OFF RIVER POINT DR	1/1/1900			
LAKE DRIVE	0.7	CO	2-19'	19'	50'	DE	OFF MATLOCK BEND E	12/12/2011			
LAKE FOREST DRIVE	0.2	CO	1-21'	21'	50'	DE	OFF LAKELAND				
LAKE HARBOUR DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	OFF LAKE CREST (MILLERS LAND)				
LAKE POINT DRIVE	0.1	CO	2-18'	18'	50'	CURB -DE	OFF WILKERSON OFF PALMER	10/25/2012			
LAKE VISTA	0.1	CO	2-18'	18'	50'		FOOTHILLS POINT				
LAKELAND DRIVE	2.7	SA	1-20'	21'	50'		OFF BEALS CHAPEL TO KNOX CO	10/25/2012			
LAKELAND FARMS ROAD	0.4	CO	4-12'	14'	30'	DE	E OF LAKE FOREST DRIVE	10/25/2012			
LAKESIDE DRIVE	1.4	CO	2-18'	18'	50'		OFF BEALS CHAPEL TO PHELPS RD	10/25/2012			
LAKEVIEW ROAD	1.7	CO	1-23'	23'	50'		MARTEL TO BEALS CHAPEL				
LAKEWOOD DRIVE	0.6	CO	3-16'	16'	50'	DE	OFF MATLOCK BEND E	12/12/2011			
LANE ROAD	0.2	CO	3-16'	17'	30'	DE	OFF 11 NEAR FORD RD	12/8/2011			
LARUE ROAD	0.1	CO	3-16'	17'	30'		E LEE HWY TO BURNETT CR	10/24/2012			
LAURA LANE	0.1	CO	4-13.5'	13'	30'		OFF UNITIA NEAR BLOUNT	8/1/2011			
LEE HI LANE	0.1	CO	2-18'	21'	50'		OFF 11 E OF HALL ST TO DEADEND				
LEE HI STREET	0.2	CO	3-15'	15'	50'		HWY 11E TO DE	7/1/2011			
LEE SHIRLEY ROAD	0.2	CO	1-20'	20'	50'		FROM TRIGONIA TO BLOUNT	2/2/2012			
LEEPER PARKWAY	0.2	CO	1-26'	26'	50'	CURB	OFF 11 TO AVERY ST	10/24/2012			
LEEPERS FERRY ROAD	0.5	CO	1-23'	23'	50'		OFF ROAX NEAR BLOUNT				
LENNOX COURT	0.1	CO	1-26'	26'	50'	CURB -DE	AVALON				
LENORE DRIVE	0.1	CO	1-26'	26'	50'	CURB	FORT LOUDON ESTATES				
LEONA DRIVE	0.3	CO	1-21.5'	21'	50'	SUB/CURBIDE	OFF SCENIC DR NEAR DAM 321 S				
LETTERMAN ROAD	0.1	CO	4-14'	28'	50'		HWY 70 NEAR 175 OVERPASS	10/24/2012			
LINDER LANE	0.1	CO	1-24'	24'	50'	CURB-DE	OFF HWY 70 NEAR MUDDY CREEK	10/24/2012			
LINGENFELTER LANE	0.1	CO	1-20'	20'	50'	CURB -DE	OFF PINECREST TO DEADEND	10/24/2012			
LITTLE MOUNTAIN LANE	0.5	CO	1-26'	26'	50'	SUB/CURBIDE	LITTLE MNT ESTATES				
LITTLE SHUBERT ROAD	0.1	CO	4-11'	11'	30'	DE	OFF JIM DYKE				
LITTLE VALLEY ROAD	1.8	CO	3-17'	17'	50'		OFF POPLAR SPRINGS N/DAVIS FER				
LITTLETON DR	0.2	CO	3-16'	16'	50'	DE	72S TO DEADEND				
LLOYD LN	0.1	CO	1-24'	24'	50'		SHARP ESTATES				
LONG COVE COURT	0.3	CO	1-24'	24'	50'	CURB -DE	OFF LAKE COVE RD				
LONG ROAD	0.2	CO	3-15'	16'	50'		OFF HACKNEY CHAPEL				
LOU GODDARD LANE	0.3	CO	3-17.5'	18'	50'		FORM TARWATER TO BLOUNT CO	11/22/2011	2011		
LOUDON RIDGE ROAD	2.6	SA	2-19'	31'	50'		OFF SUGARLIMBI HARRISON RD				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
LUCY LANE	0.1	CO	4-13.6'	13'	30'		OFF NICHOLS RD				
LYNN ROAD	1.3	CO	3-16'	16"	50"		OFF STOCKTON VALLEY	8/1/2011	8/1/2011		
LYNN WOOD DRIVE	0.7	CO	1-20'	20'	50'		N TRIGONIA TO LEE SHIRLEY RD	2/2/2012			
MALONER ROAD (LC)	0.9	SA	3-17'	17'	50'		OFF HINES VALLEY	8/1/2011			
MALONER ROAD (LO)	1.2	SA	3-16'	16'	50'		HWY 72S TO WATKINS		2009		
MANIS ROAD	0.6	CO	3-15.5'	17'	50'		OFF 321 BETWEEN EATONS & 140		2011		
MAPLE HILL ROAD	1.4	SA	1-20'	20'	50'		OFF DAVIS FERRY RD				
MAPLE HILLS LANE	0.4	CO	1-24'	24'	50'	CURBED	MAPLE HILL HEIGHTS SUBDIVISION				
MAPLETREE LANE	0.1	CO	1-24'	24'	50'	CURB -DE	MARTEL/OAKWOOD ESTATES				
MARBLE BLUFF ROAD	1.3	SA	1-24'	24'	50'		OFF 72 N				
MARKWOOD ROAD	1	CO	2-20'	20'	50'		FROM WADE RD TO MONORE CO		11/1/2009		
MARTEL ROAD	4.2	SA	1-21'	21'	50'		FROM 11 E NEAR 321 TO KNOX CO	1/10/2012		7/3/1905	
MASHBURN DRIVE	0.4	CO	4-13'	13'	30'	DE	OFF BEALS CHAPEL N LAKELAND	10/25/2012			
MATLOCK BEND ROAD	4.7	CO	3-17'	17'	50'	DE	FROM 72 AT TN RIVER			12/8/2011	
MATLOCK BEND ROAD E	1.9	CO	3-16'	16'	50'		FROM RIVER RD TO CORPRATE PARK	12/12/2011			
MATLOCK ROAD	0.6	CO	3-17'	19'	50'		WILLIAMS FERRY TO ECHO HOLLOW				
MATLOCK SHORES ROAD	0.25	CO	4-10'	10'	30'		FROM RIVER RD TO CORPRATE PARK				
MATLOCK TRAIL	0.3	CO	4-14.5'	16'		DE	2ND LEFT OFF MATLOCK BEND				
MAYO ROAD	0.8	CO	4-14'	14'	30'		OFF 72 S NEAR VILLIAGE				
MCDANIEL LANE	0.2	CO	3-16'	20'	50'	DE	OFF FORD RD NEAR MIMOSA				
MCGHEE ROAD	0.6	CO	3-15'	15'	30'		NILES FERRY TO TRIGONIA	2/2/2012			
McKAYMIE LANE											
MCKELVEY ROAD	0.7	CO	3-15'	15'	30'		OFF PKWY NEAR COYTEE				
MEADOW DRIVE	0.3	CO	1-26'	26'	50'	CURBED	FROM CRESTVIEW CR MARTEL SUB				
MEADOW ROAD	2.6	SA	1-20.5'	20'	50'		OFF MEADOW W TO BLOUNT CO				
MEADOW ROAD W	2.7	SA	2-19.5'	19'	50'		HWY 321 S AT BLOUNT CO LINE		5/30/2012		
MEALER ROAD	0.6	CO	2-19'	19'	50'		OFF 70 TO HINES VALLEY	8/1/2011			
MERILLOT COURT	0.1	CO	1-23'	23'	50'	CURBEDISUBDIV	VINEYARD COVE SUBDIVISION	8/1/2011			
MIDWAY ROAD	0.8	CO	3-17'	19'	50'		OFF 11 S OF JUNCTION	8/1/2011			
MILLER ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF BEALS CHAPEL TO LAKELAND	8/1/2011			
MILLERS COVE LANE	0.3	CO	1-24'	24'	50'	CURBED	OFF STEEKEE RD NEAR FORK CREEK	8/1/2011			
MIMOSA STREET	0.1	CO	3-16'	20'	50'	DE	OFF FORD RD				
MISTY RIDGE DRIVE	0.3	CO	1-27'	27'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY RIDGE WAY	0.3	CO	1-24'	24'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY VIEW DRIVE	0.2	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW DR NEAR HUFF FERRY	11/14/2012			
MOATSWELL RD	0.2	CO	3-15'	15'	30'		STEEKEE CREEK TO MONORE				
MONTCREST DRIVE	0.2	CO	3-15'	15'	30'	SUBDIVISION	UTILE MOUNTAIN ESTATES DEND				
MONTEICELLO DRIVE	0.1	CO	1-24'	24'	50'		FOOTHILLS RD TO DEADEND				
MONTERY DRIVE	0.3	CO	1-24'	24'	50'		1ST LEFT OFF CORPORATE PARK				
MONTOOTH ROAD	0.5	CO	3-15.6'	16'	50'		FROM OAKLAND BACK TO ERIE				
MONTVIEW ROAD	0.7	CO	1-25'	25'	50'		OFF 321 N NEAR MANIS				
MONUMENT STREET	0.1	CO	4-12'	12'	20'		OFF 11 E				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH	COUNTY OR	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	BRIDGE
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			
						SUBDIVISION		DATE			
MOONRUN LN	0.1	CO	4-10'	10'	30'		OFF HAMMONTREE				
MORGANTON CEMETERY RD	0.5	CO	1-22'	22'	50'		FROM E COAST PKWY				
MORGANTON ROAD	4.2	SA	1-20.5'	20'	50'		BLOUNT TO PKWY	12/12/2011			
MORTON LANE	0.2	CO	4-14'	14'	30'	DE	OFF MORTON RD N/ VIRTUE	10/25/2012			
MORTON ROAD	1.3	CO	4-14'	16'	50'		FROM MARTEL TO VIRTUE N/KNOX	10/25/2012			
MOSS ROAD	0.8	CO	2-18'	18'	50'		OFF BLUE SPRINGS /MCMINN CO	9/1/2011	2011		
MOUNTAIN CREST LN	0.2	CO	1-25'	25'	50'		OFF PETERSON TO FRANKLIN EST				
MOUNTAIN VIEW ROAD	0.5	CO	1-25.5'	24'	50'	SUB/CURBIDE	OFF SPRING OFF HARRISON	7/8/2011			
MT. ZION CHURCH ROAD	0.5	CO	3-16'	16'	50'		FROM DAVIS FERRY TO MAPLE HILL	8/1/2011	11/11/2009		
MUDDY CREEK ROAD	1.4	SA	1-23'	26'	50'		FROM MARTEL TO HWY 11	10/1/2011			
MURRY'S CHAPEL ROAD	0.9	CO	3-17'	17'	50'		FROM OAKLAND TO MONROE				
MYERS ROAD (LC)	0.5	CO	3-17'	17'	50'		TOWN CREEK W TO SIMPSON				
MYRTLE ROAD	0.4	CO	4-13'	13'	30'		OFF RITCHIE TO DEAD END	1/26/2012			
N											
N WILKERSON ROAD	0.2	CO	1-19'	19'	50'	CURBED	OFF BEALS CHAPEL	10/24/2012			
NATIONAL CAMPGROUND RD	1.6	SA	1-24.3'	24'	50'		FROM 95 TO PKWY				
NEELEY ROAD	0.1	CO	4-10'	12'	20'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
NESS LANE	0.3	CO	4-12.6'	12.6'	30'		FROM 95 TO HAMMONTREE				
NEW HOPE ROAD	2.3	CO	2-18'	18'	50'		FROM POND CREEK TO MONROE	2/28/2012			
NEW MACEDONIA ROAD	0.2	CO	2-18'	18'	50'		OFF STEEKEE INTO MONROE				
NEWBERRY DRIVE	0.5	CO	3-17'	17'	50'		OFF YEDEAR RD NORTH END				
NEWTON ROAD	0.2	CO	3-17'	17'	50'		BETW/HIGHLAND AVE/RIVERVIEW RD	8/1/2011			
NICHOLS ROAD WITH 200'EX	0.4	CO	4-13'	14'	30'	DE	OFF NORTHSHORE DR TO KNOX	10/25/2012			
NILES FERRY ROAD	2.1	CO	1-20'	20'	50'		FROM 411 BACK TO 411	2/2/2012			
NORTH HOLSTON DRIVE	0.4	CO	3-17'	17'	50'		OFF 321 S RUNS PARALLEL TO 321				
NORTH TRIGONIA ROAD	2.5	CO	1-20'	20'	50'		411 S TO TRIGONIA	2/14/2012			
NORTHSHORE DRIVE	2.1	SA	1-21'	23'	50'		OFF TIMBERLAKE OFF PKWY	10/25/2012			
NORTHVIEW DRIVE	0.3	CO	1-26.5'	27'	50'	CURB/DE	OFF OLD 9S/NORTHVIEW ESTATES				
O											
OAK CHASE BLVD	1.6	CO	1-25'	25'	50'	SUB/CURB	OFF 70 AVALON SUB	12/28/2011			
OAK GROVE ROAD	0.7	CO	1-21'	21'	50'	DE	OFF HOTCHKISS VALLEY	5/31/2012			
OAKLY GLENN LANE	0.2	CO	1-24'	24'	50'	CURBED	SUB				
OAKWOOD ESTATES DRIVE	0.8	CO	1-24'	24'	50'	CURBED DE	OFF MARTEL				
OLD BAILY ROAD	0.2	CO	4-11'	11'	20'	DEADEND	OFF BEALS CHAPEL	10/25/2012			
OLD FARM ROAD	0.4	CO	1-25'	25'	50'	CURB/SUB	OFF COLUMBUS DR	8/1/2011			
OLD GREENBACK ROAD	0.7	CO	3-16.5'	16'	50'		OFF 321 S ACROSS FROM SCENIC DR			7/1/2011	
OLD HOLLOW ROAD	0.8	CO	3-17'	17'	50'		FROM VONORE RD TO BRANCH RD				
OLD HWY95	2.4	SA	1-23'	23'	50'		FROM 9TH AVE TO HWY 70				
OLD KINGSTON ROAD	2.4	SA	1-23.5'	30'	50'		FROM HOTCHKISS VALLEY W/ROANE			12/1/2011	
OLD LEE HWY	0.4	CO	2-18'	18'	50'		FROM W LEE TO MONORE CO				
OLD MCTEER RD	0.2	CO	4-10'	12'	20'		WADE RD E TO DEADEND				
OLD MIDWAY ROAD	1.1	CO	3-17'	17'	50'		FROM 11 E TO MUDDY CREEK	10/24/2012		12/1/2011	
OLD NILES FERRY PIKE	0.1	CO	1-20'	20'	50'		FROM THOMPSON BRIDGE TO BLOUNT				

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
OLD SINKING CREEK ROAD	0.6	CO	4-12.5'	12'	20'		FROM MORGANTON TO BROOK				
OLD SPEARS ROAD	0.3	CO	4-13'	14'	30'	DE	OFF BEALS CHAPEL TO DEADEND	10/25/2012			
OLD STAGE ROAD	0.9	CO	2-18'	20'	50'		OFF 11 NEAR DIXIE LEE JUNCTION'	9/11/2011			
OLD STEEKEE RD	0.15	CO	4-14.6'	14.6'	50'		STEEKEE TO STEEKEE RD				
OLD SUGAR LIMB ROAD	1.8	SA	2-19'	28'	50'		FROM SUGARLIMB LOOPS BACK				
OLD SWEETWATER CH RD	0.3	CO	1-19'	19'	50'		FROM WASHINGTON PIKE TO CO LINE				
OODYROAD	0.4	CO	4-13'	13'	50'		OFF VONORE RD	9/2/2011			
ORCHARD DRIVE	0.1	CO	1-24'	24'	50'	CURBED	SILO ESTATES SUBDIVISION				
OREN WHITE ROAD	0.3	CO	4-11'	11'	30'	DEADEND	FROM CARTERS CHAPEL TO DE	11/7/2011			
OSPREY COVE COURT E	0.2	CO	1-24'	24'	50'	CURBED-DE	MILLERS LANDING				
OSPREY COVE COURT W	0.1	CO	1-22'	22'	50'	CURBED	MILLERS LANDING				
OTTER LANE	0.1	CO	1-24'	24'	50'	CURBED-DE	MILLERS LANDING				
OUTER DRIVE	0.5	CO	1-20'	24'	50'		FROM 321 N NEAR SHAW FERRY/95				
OVERLOOKLN	0.2	CO	3-14'	14'	30'		00 GRUB OFF OLD95				
OWNBY ROAD	0.1	CO	4-13'	13'	20'		FROM NILES FERRY TO BLOUNT	12/22/2011			
P											
PALMER DRIVE	0.6	CO	3-14'	15'	30'	DE	OFF LAKELAND BETIKEENERIWILKERSC	10/25/2012			
PAR DRIVE	0.1	CO	1-24'	24'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION				
PARDUE LANE	0.4	CO	4-10'	12'	30'	DE	OFF 11 E ACROSS FROM NEELEY	11/7/2011			
PARKWAY DRIVE	0.3	CO	1-24'	24'	50'	SUB	OFF 321N EATONWOOD SUBDIVISION				
PARRIS DRIVE	1.7	CO	2-19'	20'	50'		OFF BEALS CHAPEL TO TWIN COVE	10/25/2012			
PATE ROAD	0.2	CO	4-13'	13'	30'		OFF 321 S NEAR 95 INTERSECTION				
PAW PAW PLAINS ROAD	0.8	SA	3-16'	16'	50'		FROM HWY 70 NEAR ROANE CO				
PEACHTREE STREET	0.1	CO	4-12'	12'	30'		FROM DAILEY AVE TO WEBB DR				
PEMBROOK COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON SUBDIVISION				
PERKLE ROAD	0.6	CO	4-14.5'	14'	30'		FROM FRIENDSVILLE TO MEADOW W	5/30/2012			
PETERSON ROAD	1.8	CO	2-18.5'	18'	50'		FROM PKWY TO SINKING CREEK	12/28/2011			
PHELPS ROAD	0.9	CO	2-18'	25'	50'		OFF BEALS CHAPLE TO LAKESIDE	10/25/2012			
PHILLIPS ROAD	0.5	CO	2-18'	18'	50'	DE	OFF HINES VALLEY	11/8/2011			
PICKLE ROAD	0.4	CO	4-14'	21'	30'	DEAD END	OFF HALL RD				
PINE GROVE CIRCLE	0.4	CO	1-17'	17'	50'		OFF 95 GREENBACK	9/8/2011	9/1/2011	12/1/2011	
PINE LANE	0.2	CO	1-24.5'	24'	50'	DE	LEFT OFF LEEPER FERRY IBLOUNT	9/8/2011			
PINE STREET	0.1	CO	1-20'	20'	50'		FROM DAILEY AVE TO WEBB DR				
PINE TOP STREET (G)	0.6	CO	2-18'	18'	50'		HIGHLAND PARK DR TO TWIN LAKES				
PINECREST CIRCLE	0.7	CO	2-19'	21'	50'		OFF CUSICK CIRCLE	10/24/2012			
PINEGROVE/PROVIDENCE RD	0.6	SA	1-21'	21'	50'		FROM HOTCHKISS VALLEY TO HINES	10/8/2011			
POINT HARBOUR DRIVE	0.2	CO	1-23'	23'	50'	CURB -DE	OFF PHELPS NEAR BEALS CHAPEL				
POND CREEK ROAD	3.9	SA	2-18'	18'	50'		OFF W LEE HWY TO STOCKTON VAL				
POND ROAD	3.8	CO	3-16'	16'	30'		OFF E LEE NEAR SUGARUMB	10/24/2012			
POPLAR RIDGE ROAD	0.9	CO	1-24.5'	23'	50'		PWKY TO POPLAR SPRINGS				
POPLAR SPRINGS ROAD	0.9	CO	1-21'	21'	50'		POPLAR SPRINGS TO DEADEND				
PORT MADISON DRIVE	0.4	CO	1-20'	20'	50'		FROM E LEE TO RIVER	10/24/2012			
PORTER LANE											

ROAD LIST

2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
PRICE ROAD	0.7	CO	2-19'	25'	50'	DE	OFF HICKORY CREEK	7/8/2011			
PROSPECT CHURCH ROAD	1.9	SA	1-21'	21'	50'		72 N BACK TO 72N				
QUEENER ROAD	0.2	SA	3-17'	17'	50'		RIVER RD TO HWY 72 N				
QUILLEN OVERLOOK DRIVE	0.1	CO	3-15'	15'	50'	SUB	OFF SANDY SHORE DR NEAR 321 S				
RABY TOWN ROAD	0.4	CO	3-17'	17'	50'		BETWEEN DAWSON & OAKLAND RD				
RANCH ROAD	0.5	CO	1-23'	23'	50'	DEAD END CURB	OFF STOCKTON VALLEY				
RANCHERO DRIVE	0.2	CO	1-21'	21'	50'	CURB-DE	OFF CRESS LN	11/14/2012			
RAUSIN ROAD	3.4	CO	2-19.6'	19'	50'		FROM W LEE AAT PHILADELPHIA				
RAWHIDE TRAIL	0.3	CO	1-26'	26'	50'	CURB-DE	FROM FOSTER TO MUDDY CREEK RD	11/14/2012			
RED GROUSE DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	CONKINNON POINT				
REED SPRINGS ROAD	0.6	CO	1-20'	20'	50'		FROM SUNNYSIDE TO MONORE				
REEDSP-NGSCHURCHRD	0.7	CO	3-17'	17'	50'		FROM SUNNYSIDE TO MONORE				
REST CAMP ROAD	1.5	CO	3-16.5'	16'	30'		FROM ANTIOCH CH E TO UNITIA	8/1/2011			Apr-12
REX LANE	0.1	CO	4-13'	13'	20'		OFF UNITIA NEAR GILBERT LN	7/8/2011			
RIDEN ROAD	0.1	CO	2-16.5'	16'	30'	DE	OFF PKWY S OF MORGANTON	7/8/2011			
RIDGEBARK LANE	0.2	CO	1-24'	24'	50'	SUB	OFF OAKWOOD ESTATE DR				
RIDGEVIEW DRIVE	0.1	CO	1-24.6'	24.6'	50'	DEAD END	OFF OLD FARM RD TO DE				
RIESLING CT	0.1	CO	1-22'	22'		CURBED/SUB	VINEYARD COVE SUBDIVISION				
RILEY DRIVE	0.7	CO	1-19'	19'	50'		OFF EDITH LN OFF HINES VALLEY	8/1/2011			
RITCHEY RD	1.1	CO	1-20'	20'	50'						
RIVER CHASE ROAD	0.3	CO	1-26'	26'	50'	CURBED-DE	OFF THURMER CR NEAR BEALS CH	11/14/2012			
RIVER POINT DRIVE	0.2	CO	1-24'	24'	50'	CURBED-DE	OFF LAKE COVE				
RIVER VIEW DRIVE	1	CO	2-18'	18.5'	50'	CURBED	FROM MAIN ST TO DEAD END	8/1/2011			
RIVERS EDGE DRIVE	0.3	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW GOLF DR				
RIVERVIEW GOLF DRIVE	0.4	CO	1-24'	24'	50'	CURBED	OFF HUFFS FERRY PAST GOLF COR.				
RIVERVIEW ROAD	1	CO	4-14'	18'	50'	DE	OFF INDUSTRIAL PK DR TO DE	1/1/1900			
ROAX ROAD	0.3	CO	2-18'	18'	50'		FROM UNITIA RD TO BLOUNT CO	7/3/2011			
ROBERSON SPRINGS ROAD	2.7	SA	1-20'	20'	50'		FROM MULBERRY ST TO DRY VALLEY	7/1/2011	4/26/2012		
ROBERTS CIRCLE	0.4	CO	2-18'	18'	50'		OFF FORD RD				
ROBERTS ROAD	0.4	CO	1-24'	24'	50'		OFF STEEKEE NEAR 72				
ROBINSON CIRCLE (LC)	0.7	CO	4-13'	22'	50'		OFF 11 E				
ROBINSON DRIVE (LC)	0.1	CO	3-15'	19'	50'		OFF HWY 11 NEAR HIGHLAND PARK	10/24/2012			
ROBINSON ROAD (LO)	0.4	CO	3-17'	17'	50'	DE	OFF PROSPECT CHURCH NEAR 75				
ROCK QUARRY ROAD	0.7	CO	3-15'	19'	50'		OFF E LEE BACK TO E LEE	3/7/2012			
ROCKY TOP ROAD	0.6	CO	3-17'	21'	30'	DE	OFF DAVIS LN OFF BUTTERMILD				
RODNEY ROAD	0.1	CO	2-17'	17'	50'	SUB/DEADEND	OFF SCENIC DR NEAR 321S				
ROLLING ACRES DRIVE	0.1	CO	4-13'	23'	50'		OFF OLD 95 NEAR BENJAMIN DR				
ROSS ROAD	1.9	CO	3-16'	16'	50'		OFF STOCKTON VALLEY				
ROUNDUP LANE	0.1	CO	1-25'	25'	50'	CURB-DE	FROM RAWHIDE TRAIL TO DE	11/14/2012			
ROY LONAS ROAD	0.4	CO	4-10'	16'	30'		OFF BLUE SPRINGS IMCMINN CO	8/6/2011			
RURITAN ROAD	0.2	CO	4-13'	13'	30'	DE	FROM HICKORY CREEK TO DE	8/6/2011			

ROAD LIST 2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
RUSSELL LANE	0.3	CO	2-19'	20'	50'						
RUSSELL ROAD	0.1	CO	2-18'	18'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			
S							EASTER DR TO DEAD END				
SAMPSON BLVD	0.1	CO	1-39'	39'	50'	SUBDIVISION	MAHLON PLACE SUBDIVISION				
SANDY SHORE DRIVE	0.6	CO	1-20'	20'	50'	SUB/CURBIDE	OFF 321 NEAR DAM				
SCENIC DRIVE	0.3	CO	2-18'	18'	50'		OFF ALLEN SHORES NEAR DAM				
SCENIC HILLS LN	0.1	CO	1-19'	19'	50'		OFF BUTTER MILK NEAR OLD 95				
SCENIC VIEW DRIVE	0.3	CO	1-25'	27'	50'	DE	OFF RIVERVIEW DR PAST GOLF				
SHAW FERRY LANE	0.6	CO	2-18'	18'	50'		OFF SHAWFERRY RD	10/25/2012			
SHAW FERRY ROAD	2.5	SA	2-19'	24'	50'		N OF TOWN CREEK TO MARTEL	10/25/2012			
SHAW FERRY ROAD N	1.1	CO	2-18'	18'	50'		FROM 321 FROM BILL SMITH		2011		
SHEETS HOLLOW ROAD	0.1	CO	2-16'	16'	50'		OFF MEADOW W AC/ BROOK	8/1/2011			
SHELTON GROVE ROAD	0.7	CO	3-17'	17'	50'		FROM BLUE SPRINGS TO ERIE	8/1/2011	2011		
SHIPLEY LANE	0.3	CO	4-13'	13'	30'		FROM 70 E TO OLD STAGE	10/24/2012			
SHULTS LN	0.4	CO	3-15'	15'	30'		OFF 411 AC FROM NILES FERRY	2/2/2012			
SILO DRIVE	0.5	CO	1-24'	24'	50'	CURBED -DE	OFF MUDDY CREEK NEAR MARTEL	10/25/2012			
SIMMONS ROAD (LO)	0.3	CO	1-20'	20'	50'		E LEE TO WEBB DR	10/24/2012			
SIMPSON RD Loudon	2.1	CO	1-24'	24'	50'		FROM STEEKEE SCHOOL RD				
SIMPSON ROAD (LC)	0.5	CO	2-18'	24'	50'		FROM OLD 95 TO NORTHSIDE DR	8/3/2011			
SIMPSON ROAD EAST	0.4	CO	2-19'	20'	50'		321 TO SHAW FERRY	8/3/2011			May-12
SINKING CREEK ROAD	2.4	CO	1-20'	20'	50'		FROM MORGANTON TO 95	2/14/2012			
SKYVIEW DRIVE	0.3	CO	1-24'	24'	50'	CURBED-DE	AVALON SUBD				
SLAB TOWN ROAD	0.3	SA	1-21.6'	21'	50'		FROM BLUE SPRINGS TO MCINN	9/1/2011			
SMALLEN ROAD	1.1	CO	4-12'	12'	30'		OFF POPLAR SPRINGS RD	12/12/2011			
SMITH VALLEY ROAD	0.1	CO	4-13'	15'	30'	DE	OFF 70 BET/FORD & THORTON RDS	11/21/2011			
SNOODDERLY ROAD	0.5	CO	2-19'	28'	50'		OFF LOUDON RIDGE TO SUGARLIMB				
SNOW ROAD	0.3	CO	3-16'	18'	50'		FROM FOREST HEIGHTS TO VIRTUE	10/25/2012			
SPRING ROAD	0.5	CO	1-20'	24'	50'	SUB/CURBIDE	OFF HARRISON OFF OLD 95				
SPRING VIEW ROAD	0.3	CO	1-26'	26'	50'	CURB -DE	OFF BLACKBERRY RIDGE DR	11/14/2012			
STAFFORD ROAD	0.7	CO	4-13'	13'	30'	DE	FROM 72N INTO ROANE				
STALLCUP ROAD	0.3	CO	2-18'	18'	50'		OFF FORK CREEK INTO MONORE				
STEEKEE CREEK ROAD	3.4	SA	1-22'	22'	50'		FROM STEEKEE INTO MONORE				
STEEKEE ROAD	4.3	SA	1-25'	25'	50'		FROM GROVE ST TO MONORE				
STEEKEE SCHOOL ROAD	2.2	SA	1-20'	20'	50'		STEEKEE TO VONORE	6/18/2012			
STEELE RD	0.3	CO	4-13.6'	13.6'	30'		PINE GROVE CIRCLE	7/1/2011			
STEVENS LANE	0.4	CO	2-15.5'	15'	30'		OFF BROWDER HOLLOW				
STEVENS ROAD	0.2	CO	3-15'	15'	50'		FROM NILES FERRY TO TRIGONIA	2/2/2012			
STINNETT ROAD	0.3	CO	3-16'	26'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012			
STOCKTON VALLEY	6.2	SA	1-23'	23'	50'		FROM 72 N TO OAKLAND R				
STONE HARBOR	0.3	CO	1-25'	25'	50'	SUBDIVISION	FROM LAKEVIEW TO DE				
STRANGE ROAD	0.5	CO	3-16'	18'	50'		OFF 11 E NEAR OLD STAGE	10/24/2012			
SUGARWOOD ROAD	0.3	CO	1-21'	30'	50'		OFF SUGARLIMB S OF 75				
SUMMER GLENN LN	2	CO	1-24'	24'	50'	SUBDIVISION	JAMES RIDGE SUBDIVISION				

ROAD LIST

2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
SUMMITT HILL DRIVE						SUBDIVISION					
SUNNYSIDE ROAD	2.6	CO	1-20'	20'	50'	CURBED	YELLOWWOOD SUBDIVISION				
SUNSET BLUFF	0.1	CO	1-24.2'	24'	50'		W LEE HWY TO RAUSIN RD			11/1/2011	
SUNSET DRIVE	0.1	CO	2-18'	18'	50'		WINDRIDGE RD TO DE	8/1/2011			
T							OFF CRESCENT DDR E LEE HWY				
TANGLEWOOD DRIVE	0.9	CO	1-23'	23'	50'	CURB-DE	FROM KNOX LN S OF MARTEL				
TARWATER ROAD	1.3	O	2-18.5'	18'	50'		OFF 95 S ACROSS FROM PINE GRO				
TAYLOR DRIVE	0.1	CO	3-16'	18'	50'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
TEETERS ROAD	0.3	CO	4-12'	12'	20'		GREENBACK				
TEN MILE ROAD	0.2	CO	4-14'	20'	30'	DEAD END	OFF MURRAYS CHAPEL IN ERIE				
THOMPSON BRIDGE ROAD	0.1	SA	1-25'	32'	50'	DE	FROM 411 INTO BLOUNT CO				
THOMPSON ROAD	0.2	CO	4-13'	13'	20'		OFF JACKSON BEND				
THORNTON DRIVE	0.5	CO	3-16'	22'	50'	DE	OFF 70 NEAR DIXIE LEE JUNCTION	11/21/2011		7/1/2011	
THURMER CIRCLE	0.2	CO	1-26'	26'	50'	CURB-DE	OFF LAKEVIEW NEAR BEALS CHAPEL	11/14/2012			
TILLEY ROAD	0.6	CO	2-18'	18'	50'		POND CREEK TO DEAD END				
TIMBER RIDGE DRIVE	0.3	CO	1-24'	24'	50'	SUB/CURBJDE	OFF HINES VALLEY (SUBDIVISION)	8/1/2011			
TIMBERLINE DRIVE	0.5	CO	1-26'	26'	50'	CURBED	AVALON SUBD				
TINNEL LANE	0.2	CO	4-13'	20'	50'		OFF TINNEL RD TO DEAD END				
TINNEL ROAD	0.4	CO	2-18'	18'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012	4/25/2012		
TIVOLE DR	0.4	CO	1-23'	23'	50'		OFF WALLER FERRY				
TOWN CREEK CIRCLE	0.2	CO	1-20'	20'	50'		OFF MYRES RD NEAR TOWN CREEK	1/0/1900			
TOWN CREEK ROAD E	1.4	SA	1-20'	25'	50'		FROM 321 TO FORD RD	11/21/2011			
TOWN CREEK ROAD W	1.4	SA	2-18.6'	24'	50'		FROM 321 TO OLD 95	8/3/2011		7/3/1905	2011
TRADES DRIVE	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON HILLS SUBDIVISION				
TRAIL VIEW DRIVE	0.3	CO	1-22'	22'	50'		FROM CECIL WEBB TO DEAD END				
TRIGONIA ROAD	0.8	SA	2-18.5'	18'	50'		OFF TRIGONIA TO MONROE	2/2/2012			
TRIGONIA ROAD NORTH	2.6	CO	2-18'	18'	50'		FROM TRIGONIA TO 411				
TURMAN DRIVE	0.5	CO	1-25'	27'	50'	DE	OFF SHAWFERRY RD				
TURN LANE ROAD	0.3	CO	3-16'	25'	50'		OFF SIMPSON RD	4/16/2012			
TURNER LANE	0.2	CO	1-25'	25'	50'	CURBED-DE	OFF COLUMBUS DR	8/1/2011			
TURTLE COVE COURT	0.2	CO	1-24'	24'	50'	CURBED-DE	LAKECREST DR TO DE MILLERS LAN				
TWIN COVE CIRCLE	0.5	CO	1-26'	26'	50'	CURBED-DE	OFF PARRIS DR IN TCOVE SUBDIVISION	9/3/2011			
TWIN COVE DRIVE	0.4	CO	1-26'	26'	50'	CURBED-DE	TWIN COVES SUBDIVISION	11/14/2012			
TWIN LAKES RD	0.2	CO	1-19'	19'	50'		321 N NEAR HALL RD				
U											
UNION FORK CREEK CHURCH	1.3	CO	4-13'	13'	30'						
UNITIA ROAD	2.9	SA	1-20'	20'	50'		HWY 72S TO WADE RD W				
V							FROM HWY 321 S TO BLOUNT CO	10/3/2011			
VALLEY DALE DRIVE	0.2	CO	1-26'	26'	50'	SUBDIVISION	LITTLE MNT ESTATES				
VALLEY VIEW DRIVE	0.1	CO	1-26.2'	26'	50'	SUBDIVISION	AVALON SUBDIVISION				
VARNER HOLLOW ROAD	0.4	CO	4-12'	12'	30'		OFF STEEKEE RD NEAR CIRCLE DR				
VAUGHN ROAD	0.4	CO	4-11.5'	11'	20'		OFF UNITIA	8/3/2011			
VAUGHNS CHAPEL ROAD	0.3	CO	1-20'	28'	50'		FROM BROWDER SCHOOL				

ROAD LIST

2012 - 2013

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	BRIDGE
VINEYARD HILLS DR	0.6	CO	1-25'	25'	50'	SUBDIVISION CURBED-SUB	VINEYARD COVE SUBDIVISION				
VINEYARD ROAD	0.6	CO	2-19'	19'	50'		321S ACROSS FROM 95 N	9/8/2011			
VIRTUE ROAD	0.5	SA	2-18'	20'	50'		OFF MUDDY CREEK TO OLD MIDWAY	10/25/2012			
VONORE ROAD	4.3	SA	1-24'	24'	50'		FROM 72 S TO WATKINS RD			5/12/2012	
W											
WADE LANE	0.3	CO	4-13'	13'	30'	DE	WADE RD TO DEAD END				
WADE ROAD EAST	0.5	CO	3-16'	16'	50'	DE	OFF 72 S NEAR PKWY	7/8/2011			
WADE ROAD WEST	1.3	CO	3-16'	16'	50'		FROM 72S TO MARKWOOD	7/8/2011			
WALKERLN	0.3	CO	4-11'	11'	30'	DE	FORM OLD KINGSTON LOOP				
WALLER FERRY ROAD	1.2	CO	4-14'	14'	50"		FROM WHITE WING TO 321				
WARD ROAD (LC)	0.7	CO	2-19'	19'	50'	DE	OFF HICKORY CREEK	7/9/2011			
WARD ROAD (LO)	0.5	CO	4-12'	12'	30'		OFF WADE RD	7/9/2011			
WASHINGTON PIKE	4.3	CO	3-17'	17'	50'		FROM PHILADELPHIA TO MONROE	3/7/2012			
WATERFORD CR	0.2	CO	1-27'	27'	50'	SUB	AVALON				
WATKINS ROAD	2.2	SA	1-22'	22'	50'		FROM STEEKEE TO VONORE				
WATSON ROAD	1.4	CO	3-17'	17'	50'		FROM CORINTH TO WATKINS				
WATT CEMETERY ROAD	2.7	CO	3-17'	17'	50'		FROM DAVIS FERRY TO RITCHEY				
WEBB CIRCLE	0.1	CO	3-17'	17'	50'		OFF 11 W NEAR SUGARLIMB	10/24/2012			
WEBB DRIVE	0.5	CO	1-20'	20'	50'		FROM COX TO PORT MADISON				
WEDGEWOOD DRIVE	0.4	CO	1-26'	26'	50'	CURBED/DEAD-EN	AVALONSUBD				
WESCHESTER COURT	0.2	CO	1-26'	26'	50'	CURBED	AVALON SUBD				
WESLEY ROAD	0.3	CO	2-19'	23'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			
WEST FORK ROAD	0.4	CO	2-19'	19'	50'		OFF 72 S ACROSS BRIDGE S OF PKY	12/12/2011			
WEST LANE WEST TRAIL	0.2	CO	3-16'	25'	50'		OFF FOSTER RD				
WESTSHORE DRIVE	0.2	CO	1-26'	26'	50'	CURBED	OFF MISTY VIEW DR/RIVERVIEW DR				
WHEAT ROAD	1.4	SA	3-17'	22'	30'		FROM HINES VALLEY TO ROANE	8/1/2011			
WHEELER DRIVE	0.1	CO	1-20'	27'	50'		OFF 70 NEAR DIXIE LEE JUNCTION				
WHITE OAK ROAD	0.3	CO	3-15'	15'	50'		OFF OVERLOOK RD TO SHAW FERRY	12/27/2011			
WHITE ROAD	0.8	CO	2-18'	18'	50'		OFF PINE GROVE / PROV				
WHITE WING ROAD	0.2	SA	1-20'	20'	50'		FROM 321 N N NEAR WALLER FERRY				
WHITE WING ROAD N	2.4	SA	2-18'	18'	50'		FROM 321 N OF 140 TO 321				
WHITE WING ROAD W	0.2	SA	1-23'	23'	50'		FROM 321 OFF 140 TO				
WHITNEY DRIVE	0.4	CO	1-23'	23'	50'	CURBED	OAKWOOD ESTATES SUBDIVISION				
WILKERSON LANE	0.3	CO	2-18'	18'	50'		FROM 70 TO OLD STAGE	10/8/2011			
WILKERSON ROAD	0.6	CO	4-14'	14'	30'	DE	OFF MCCANALLY RD TO KNOX	10/25/2012			
WILLIAMS FERRY ROAD	2	SA	1-20'	20'	50'		FROM OLD 95NEAR 321N TO BMILK				
WILLIAMSBURG DRIVE	0.1	CO	1-23'	24'	50'	DE	YEDEAR RD TO DEAD END				
WILSON RD (LO)	0.3	CO	4-10'	10'	20'		CORINTH CHURCH TO DEAD END				
WILSON ROAD (LC)	0.9	CO	4-13'	16'	30'	DEAD END	FROM MARTEL TO VIRTUE N/KNOX	8/9/2011			
WINCHESTER DRIVE	0.2	CO	2-19'	23'	50'	SUB	OFF HARDIN DR HARDIN ESTATES				
WINDRIDGE ROAD	0.8	CO	1-24'	24'	50'	CURBED	OFF LEEPER FERRY	10/8/2011			
WINDSWEPT DRIVE	0.3	CO	1-26'	26'	50'	CURBED	AVALON SUBD				
WOODLAND DR	0.4	CO	1-20'	20'	50'		FROM DAVIS FERRY POPLAR SPRING				



Loudon County Highway Department

292 Blair Bend Drive, Loudon, TN 37774

PHONE: 865.458.6940 FAX: 865.458.9379

EMAIL: simpsons@loudoncounty-tn.gov

Dear Commission,

Please consider the following vehicle and equipment for surplus:

- Unit H-2 1994 GMC Pickup
- Unit 204 1988 Rosco Asphalt Roller
- AZ-420 2002 Asphalt Zipper (asphalt milling machine)
- 2) Swenson salt spreaders (slide in style)
- Unit 210 Ingersoll Rand Asphalt Roller

These units are either obsolete or economically non feasible to operate any longer.

Thank you for this consideration.

Eddie Simpson, Road Superintendent

RESOLUTION

A RESOLUTION OF THE LOUDON COUNTY COMMISSION CORRECTING RIGHT OF WAY AND ROAD LENGTH OF KASH ROAD INTO THE PUBLIC ROADWAY SYSTEM, SAID ROAD LOCATED IN THE 5TH LEGISLATIVE DISTRICT OF LOUDON COUNTY, TENNESSEE

WHEREAS, the chief legislative body of the county has the authority under Tennessee Code Annotated to accept the dedication of roads, to adopt policies and standards for the acceptance of new roads and to reopen previously closed county roads; and

WHEREAS, the current Loudon County Road List appears to incorrectly list the proper length of Kash Road; and

WHEREAS, the Loudon County Road Superintendent has reviewed the request to correct right of way and road length of Kash Road to a total of 0.4 miles of existing roadway; and

WHEREAS, the roads include 30 ft right of way width and 12ft wide graveled surface;

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission approves the acceptance of Kash Road, as consisting of a total of .4 miles in length, as shown on the attached map and described in the resolution, into the County's public roadway system.

NOW, THEREFORE, BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately the public welfare requiring it.

Approved and adopted the _____ day of _____ 20____. I, the undersigned, hereby certify
was duly adopted by the _____.
Attest, County Court Clerk

X

Loudon County Chairman

X

Approved: Loudon County Mayor

The vote on the question of approval of this Resolution by the Highway Superintendent is as follows:

Following Roll Call Vote: Approved : _____
Disapproved : _____

Map for Kash Road Resolution depicting the .4 Miles of Road.



Travel Expense Reimbursement Policy

Loudon County will reimburse employees for reasonable and authorized expenses incurred while traveling on official County business. Except where explained below, all expenses should be approved in advance to the extent possible.

Claims for lodging costs should be submitted in advance to the Finance Department along with a completed copy of the conference registration form. The cost of lodging will be made payable directly to the facility. Employees should use lodging facilities that offer a government rate. The County encourages employees to improve their technical and professional skills and knowledge by attending job-related conferences, workshops, seminars and training sessions. With prior approval from the employee's supervisor, the County will pay for the cost of these programs by paying the fee directly to the sponsoring company.

Claims for travel/expense reimbursement should be submitted within thirty (30) days of incurring the expense on forms provided by the Finance Department. Claim forms must be signed by the employee and the employee's supervisor. Receipts for all claimed expenses should be attached to the claim form. Employees using their personal vehicles for authorized travel will be reimbursed on a per mile basis at the existing mileage rate.

Travel expenses excluding mileage and lodging ("per diem") will be reimbursed up to a maximum of \$46.00 per day, including day of departure and day of return, depending on the meals necessary for those days. The County will reimburse up to a maximum of \$7.00 for breakfast, \$11.00 for lunch, \$23.00 for dinner, and \$5.00 for incidentals. If a meal is provided through the conference, employees are not eligible for an expense reimbursement for that meal. Employees are not required to submit receipts for meal expense reimbursement amounts up to the maximum per diem amount. Employees will receive the appropriate per diem reimbursement upon return from the business-related travel.

Advance per diem will only be issued under extraordinary circumstances, such as if an official or department head can justify extraordinary circumstances that warrant an advance. The justification must be in writing to the Accounting Department. When advance per diem is issued, the employee is required to submit all receipts to the Accounting Department. Upon reconciliation, the employee will reimburse the County if less than the advanced amount was actually spent.

Requests for reimbursement must be approved by the appropriate elected official or department head and submitted to the Accounting Department. Each employee should present only one reimbursement form per trip, and the employee must use a reimbursement form supplied by the Accounting Department. The employee must attach a copy of the conference registration materials or agenda.

**DRAFT ONLY
NOT A
PUBLIC DOCUMENT**

Travel/Expense Reimbursement

Section 6.18

The County will reimburse employees for reasonable and authorized expenses incurred while traveling on official County business pursuant to the Travel Expense Reimbursement policy passed by County Commission and located on file in the Budget Director's office. All expenses should be approved in advance to the extent possible. Please refer to the policy and seek appropriate approvals pursuant to that policy prior to incurring any expenses for reimbursement under the policy. ~~Claims for travel/expense reimbursement should be submitted monthly on forms provided by the Finance Department or by the employee's own department. Claim forms must be signed by the employee and the employee's supervisor. Receipts for all claimed expenses should be attached to the claim form. Employees using their personal vehicles for authorized travel will be reimbursed on a per mile basis at the existing mileage rate. Travel expenses (excluding mileage and lodging) cannot exceed a maximum of Thirty Dollars (\$30.00) per day.~~

~~Claims for lodging costs should be submitted in advance to the Finance Department. The cost of lodging will be paid directly to the facility. Employees should use lodging facilities that offer a government rate. The County encourages employees to improve their technical and professional skills and knowledge by attending job-related conferences, workshops, seminars and training sessions. With prior approval from the employee's supervisor, the County will pay for the cost of these programs by paying the fee directly to the sponsoring company.~~

DRAFT ONLY
NOT A
PUBLIC DOCUMENT

RESOLUTION NO. _____

**A RESOLUTION ALLOCATING FUNDS FROM THE SUGARLIMB INDUSTRIAL
PARK FUND FOR THE PURCHASE OF A VEHICLE FOR THE LOUDON COUNTY
ECONOMIC DEVELOPMENT AGENCY**

WHEREAS, The Loudon County Economic Development Agency is an independent government unit established by an Intergovernmental Agreement (Agreement) between the County of Loudon, City of Loudon and City of Lenoir City; and

WHEREAS, Agency desires to acquire a vehicle to replace the current 2005 Jeep Cherokee and has requested assistance from the party's to the Agreement to provide funding for said purposes; and

WHEREAS, sufficient funds exist within the Sugarlimb Industrial Park Fund to allow for the transfer to the Agency for said purposes; and

WHEREAS, the Loudon County Budget Committee, meeting on January 22, 2013, unanimously recommended the use of funds for said purposes.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission as follows:

Section 1. The Loudon County Commission hereby authorizes the use of funds from the Sugarlimb Industrial Park fund for Loudon County's allocation of funds for the purchase of a vehicle for the Agency.

Section 2. The funding shall be portioned as follows:

City of Loudon	10,450
Loudon County	10,450
City of Lenoir City	3,460

Section 3. The funding for the City of Loudon's portion shall be from the Sugarlimb Industrial Park Fund.

NOW, THEREFORE BE IT FINALLY RESOLVED that this Resolution shall become effective following affirmative approval by the City of Loudon and the City of Lenoir City.

Darlene Russell, County Court Clerk

Estelle Herron, Mayor

Roy Bledsoe, Chair

Date: February 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	7,234,718		7,234,718		7,234,718
11	40120		Trustee's Collections Prior Year	185,000		185,000		185,000
12	40125		Trustee's Collections-Bankruptcy	3,600		3,600	6,400	10,000
13	40130		Clerk and Master's Collections Prior Year	190,000		190,000	210,000	400,000
14	40140		Interest and Penalty	33,000		33,000		33,000
15	40150		Pick-Up Taxes	0		0		0
16	40163		Payment in Lieu (KClark)	41,000		41,000		41,000
17								
18			Total County Property Taxes	7,687,318	0	7,687,318	216,400	7,903,718
19								
20	40200		<u>County Local Option Taxes</u>					
21	40210		Local Option Sales Tax	300,000		300,000		300,000
22	40220		Hotel/Motel Tax	350,000		350,000		350,000
23	40250		Litigation Tax - General	65,000		65,000		65,000
24	40260		Litigation Tax - Special Purpose	175,000	(100,000)	75,000		75,000
25	40270		Business Tax	375,000		375,000		375,000
26								
27			Total County Local Option Taxes	1,265,000	(100,000)	1,165,000	0	1,165,000
28								
29								
30								
31								
32								
33								
34								

Y-T-D = \$7,100
[22Jan_04Feb2013]

Actual rec'd Y-T-D =
\$323,700
[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
90								
91	42300		<i>General Sessions Court</i>					
92	42310		Fines	99,000		99,000		99,000
93	42320		Officers Costs	115,000		115,000		115,000
94	42330		Games and Fish Fines	500		500		500
95	42340		Drug Control Fines	10,000		10,000		10,000
96	42350		Jail Fees	10,000		10,000		10,000
97	42351		Interpreter Fees	300		300		300
98	42380		DUI Treatment Fines	12,000		12,000		12,000
99	42390		Data Entry Fee - Gen Sessions Court	12,000		12,000		12,000
100	42391		Courtroom Security Fee	100,000		100,000		100,000
101								
102			Total General Sessions Court	358,800	0	358,800	0	358,800
103								
104	42400		<i>Juvenile Court</i>					
105	42410		Fines	600		600		600
106	42440		Drug Control Fines	200		200		200
107	42480		DUI Treatment Fines			0	Y-T-D = \$14,300	0
108	42490		Date Entry Fee - Juvenile Court	200		200	[22Jan_04Feb2013]	200
109								
110			Total Juvenile Court	1,000	0	1,000	0	1,000
111								
112	42500		<i>Chancery Court</i>					
113	42520		Officers Costs	10,000	Y-T-D = \$3,700	10,000	6,000	16,000
114	42530		Data Entry Fee - Chancery Court	3,000	[22Jan_04Feb2013]	3,000	1,000	4,000
115								
116			Total Chancery Court	13,000	0	13,000	7,000	20,000
117								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
165								
166	44000		Other Local Revenues					
167								
168	44100		<i>Investments</i>					
169	44110		Investment Income	15,000		15,000		15,000
170	44120		Lease/Rentals	1,000		1,000		1,000
171	44130		Sale of Materials and Supplies			0		0
172	44131		Commissary Sales	10,000		10,000		10,000
173	44140		Sale of Maps	1,500		1,500		1,500
174	44145		Sale of Recycled Materials			0		0
175	44160		Retirees' Insurance Payments			0		0
176	44160-RET-LIF		Retirees' Insurance Payments-Life	4,707		4,707		4,707
177	44160-RET-MED		Retirees' Insurance Payments-Medical	43,217		43,217		43,217
178	44160-RET-DEN		Retirees' Insurance Payments-Dental	9,054		9,054		9,054
179	44161-COBRA-DEN		COBRA Insurance Payments-Dental	57		57		57
180	44161-COBRA-MED		COBRA Insurance Payments-Medical	2,686		2,686		2,686
181	44170		Miscellaneous			0		0
182	44170 ELECT		Misc Refunds	0		0		0
183	44170 INMAT		Misc Refunds - Inmate Medical CoPays	0		0		0
184	44170 RESER		Misc Refunds - Sheriff's Reserves	0		0		0
185	44170 WKCMP		Misc Refunds - Workers Comp	0		0	14,534	14,534
186	44170-CIGNA		Medical Loss Ratio Rebate	0	93,478	93,478		93,478
187	44520		Insurance Recovery	0		0		0
188	44530 GOVDL		Sale of Equipment	0		0		0
189	44540		Sale of Property	0	37,010	37,010		37,010
190	44560		Damages Recovered from Individuals	0		0	1,160	1,160
191	44570		Contributions and Gifts	0				0
192	44570-LFSVR		Contributions and Gifts - Project Lifesaver	0				0
193	44570-RESER		Contributions and Gifts - Reserves	0				0
194	44570-SRCTR		Contributions and Gifts	0				0
195	44580-LEGPK		Performance Bond Forfeitures (Legacy Park Sub)	0		0	11,785	11,785
196	44990		Other Local Revenue	59,000	40,291	99,291		99,291
197								
198			Total Investments	146,221	170,779	317,000	27,479	344,479
199								
200	Total Other Local Revenues			146,221	170,779	317,000	27,479	344,479
201								
202								
203								
204								
205								
206								
207								
208								
209								

Warranty refund from
Ford. Expensed @
54110-338
[22Jan_04Feb2013]

LOC proceeds for detention basin &
driveway damage to adjoining
property. Developer did not
complete repairs.
Expensed @ 51720-399-LEGPK
[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
210								
211	45000		Fees Received from County Officials					
212								
213	45510		County Clerk	380,000		380,000	Y-T-D = \$190,000 [22Jan_04Feb2013]	380,000
214	45520		Circuit Court	95,000		95,000		95,000
215	45540		General Sessions Cr. Clerk	420,000		420,000		420,000
216	45550		Clerk and Master	145,000		145,000	55,000	200,000
217	45570		Probate Court Clerk			0		0
218	45580		Register	290,000		290,000		290,000
219	45590		Sheriff	15,000		15,000		15,000
220	45610		Trustee	740,000		740,000		740,000
221								
222			Total Fees Received from County Officials	2,085,000	0	2,085,000	55,000	2,140,000
223								
224								
225								
226								
227								
228								
229								
230			Total Fees Received from County Officials	2,085,000	0	2,085,000	55,000	2,140,000
231								
232	46000		State of Tennessee					
233								
234	46100		<u>General Government Grants</u>					
235	46110		Juvenile Services Program	10,000		10,000		10,000
236	46140		Aging Programs			0		0
237	46140-SRCTR		Aging Programs - Sr. Center	10,054		10,054		10,054
238	46140-IXHIT		Aging Programs - Add'l Allocation			0		0
239	46160		State Reappraisal Grant			0		0
240	46190 PRIM		Other General Govt Grant			0		0
241								
242			Total General Government Grants	20,054	0	20,054	0	20,054

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
282								
283	47000		Federal Government					
284								
285	47200		<i>Federal Through State</i>					
286	47220		Civil Defense Reimbursement	0		0		0
287	47220 EMP13		Civil Defense Reimbursement	0	35,000	35,000		35,000
288	47220 EMPG11		Civil Defense Reimbursement			0		0
289	47220 DOE 10		Civil Defense Reimbursement			0		0
290	47220 DOE 11		Civil Defense Reimbursement			0		0
291	47220 DOE12		Civil Defense Reimbursement			0	16,000	16,000
292	47220 EMP08		Civil Defense Reimbursement			0		0
293	47230		Disaster Relief			0		0
294	47235 115K		Homeland Security Grant			0		0
295	47235 89K		Homeland Security Grant-Buffer Zone			0		0
296	47235 96K		Homeland Security Grant			0		0
297	47235 99K		Homeland Security Grant			0		0
298	47235 30K		Homeland Security Grant			0		0
299	47235 HEPG		Homeland Security Grant			0		0
300	47250		Law Enforcement Grants (Byrne)			0		0
301	47590-SRCTR		Other Federal through State - Sr. Center			0	30,768	30,768
302	47590-1XHIT		Other Federal through State - Sr. Cntr Add'l Allocation			0		0
303	47590-1XHIT FY11		Other Federal through State - Sr. Cntr Add'l Allocation			0		0
304	47710		Public Safety Partnership (COPS & Tech)	0		0		0
305								
306			Total Federal Through State	0	35,000	35,000	46,768	81,768
307								
308								
309	47800		<i>ARRA Direct Federal Government</i>					
310	47801-ARRA		COBRA Reimbursement - ARRA	0		0		0
311	47801-ARRA-DEN		COBRA Reimb - ARRA - Dental	0		0		0
312	47801-ARRA-MED		COBRA Reimb - ARRA-Medical	0		0		0
313	47802-ARRA		US Dept of Justice Byrne Grant	0		0		0
314								
315			Total ARRA Direct Federal	0	0	0	0	0
316								
317								
318								
319								
320	Total Federal Government			0	35,000	35,000	46,768	81,768

Acceptance of grant approved by Co Comm in Aug 2012. Expensed @ 54490

[22Jan_04Feb2013]

Inadvertently omitted from original budget - TB

[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	C	D	E	F	G	H
1		General Fund 101					
2	Account Number	1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4							
321							
322	48000	Other Governments and Citizens					
323							
324	48100	<u>Other Governments</u>					
325	48110	Prisoner Board	0		0		0
326	48130	Contributions (Animal Shelter)	0		0		0
327	48130 LOANI	Contributions - Loudon for Animal Shelter	0		0		0
328	48130 LEANI	Contributions - Lenoir City for Animal Shelter	0		0		0
329	48140	Contracted Services/Agreements	0		0		0
330	48140 BLNT	Contracted Services/Agreements	0		0		0
331	48140 SOIL	Contracted Services/Agreements	0		0		0
332	48140 LOPLN	Contracted Services/Loudon City Planning	25,000		25,000		25,000
333	48140 LOPTX	Contracted Services/Agreements	0		0		0
334	48140 LEPLN	Contracted Services/Agreements	0		0		0
335	48140 LEPTX	Contracted Services/Agreements	0		0		0
336	48140 LESTM	Contracted Services/Agreements	0		0		0
337	48140 EDA	Contracted Services/Loudon Co EDA	0		0		0
338	48140 LEJUV	Contracted Services/Lenoir City BOE Juvenile	6,000		6,000		6,000
339	48140 TRAFI	Contracted Services/Agreements	0		0		0
340	48140 KNOX	Contracted Services/Agreements	0		0		0
341							
342		Total Other Governments	31,000	0	31,000	0	31,000
343							
344							
345	48600	<u>Citizen Groups and Other</u>					
346	48610	Donations (Sr Citizens & Humane Soc)	0				0
347	48610 HUMAN	Donations - Humane Society - Vol Coord	0				0
348	48610 SRCTR	Donations - Sr Cntr	13,192		13,192		13,192
349	48990	Other	0		0	4,512	4,512
350	48990	Other - (Rec'd in FY 13 for FY 12 Expenditures)	0		0	4,528	4,528
351							
352		Total Citizens Groups and Other	13,192	0	13,192	9,040	22,232
353							
354							
355		Total Other Governments and Citizens	44,192	0	44,192	9,040	53,232
356							
357	Total Revenues		13,651,075	107,979	13,759,054	361,687	14,120,741
358							

Revenue from HIDTA &
OCEDFT reimburses
Sheriff Dept O/T in
54110-187
[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
378								
379	Total General Expenditures							
380								
381	Account Number							
382								
383	50000		General Government					
384								
385	51000		General Administration					
386								
387	51100		County Commission					
388	191		Board and Committee Members Fees	80,210		80,210		80,210
389	188		Medical Loss Ratio Rebate	0	73	73		73
390	201		Social Security	4,973		4,973		4,973
391	204		State Retirement	7,796		7,796		7,796
392	206		Life Insurance	599		599		599
393	207		Medical Insurance	9,469		9,469		9,469
394	208		Dental Insurance	3,456		3,456		3,456
395	208-COBRA-DEN		COBRA Dental	57		57		57
396	212		Employer Medicare	1,163		1,163		1,163
397	196		In-Service Training			0		0
398	302		Advertising	500		500		500
399	308		Consultants - SITUS	6,000		6,000		6,000
400	320		Dues & Memberships	11,580		11,580		11,580
401	320		Dues & Memberships - Greenway Trails Committee	0		0	300	300
402	321		Engineering			0		0
403	349		Printing, Stationery & Forms	500		500		500
404	355		Travel	3,500		3,500		3,500
405	355-AIR		Travel (Air Quality Task Force)	0		0		0
406	399		Other Contracted Services	500		500		500
407	435		Office Supplies	700		700		700
408	499		Other Supplies and Materials	2,200		2,200		2,200
409	513		Workers' Comp Insurance	7,252		7,252		7,252
410	524		In Service/Staff Development	1,000		1,000		1,000
411	709		Data Processing Equipment	0		0		0
412	719		Office Equipment	0		0		0
413								
414			Total County Commission	141,455	73	141,528	300	141,828
415								
416								

\$300 = Annual membership dues for Greenway Trails Committee to join Great Smokey Mtn Regional Greenway Council
[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
417								
418	51210		Board of Equalization					
419	191		Board and Committee Member Fees	2,000		2,000		2,000
420	355		Travel	0		0		0
421								
422			Total Board of Equalization	2,000	0	2,000	0	2,000
423								
424								
425	51220		Beer Board					
426	191		Board and Committee Member Fees	3,500		3,500	(3,500)	0
427	331		Legal Services	0		0	3,350	3,350
428	355		Travel	0		0	150	150
429	302		Advertising	0		0		0
430								
431			Total Beer Board	3,500	0	3,500	0	3,500
432								
433								
434	51240		Planning/BZA Board (191)			0		0
435	191		Board and Committee Memembers Fees	5,000		5,000		5,000
436	524		In Service/Staff Development	0		0		0
437								
438			Total Planning/BZA Board	5,000	0	5,000	0	5,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
439								
440	51300		County Mayor					
441	101		County Official/Administrative Officer	80,210		80,210		80,210
442	103		Assistant			0		0
443	140		Salary Supplement			0		0
444	161		Secretary(ies)	37,419		37,419		37,419
445	168		Temporary Personnel	1,000		1,000		1,000
446	187		Overtime Wages			0		0
447	188		Medical Loss Ratio Rebate	0	146	146		146
448	201		Social Security	7,255		7,255		7,255
449	204		State Retirement	11,531		11,531		11,531
450	206		Life Insurance	399		399		399
451	206-RET-LIF		Life Insurance	240		240		240
452	207		Medical Insurance	20,987		20,987		20,987
453	207-SRHTH		Medical Insurance - Sr Health	0		0		0
454	208		Dental Insurance	1,591		1,591		1,591
455	208-RET-DEN		Dental Insurance - Retirees	0		0		0
456	212		Employer Medicare	1,720		1,720		1,720
457	302		Advertising	0		0		0
458	307		Communication	3,000		3,000		3,000
459	308		Consultants	0		0		0
460	320		Dues and Memberships	2,000		2,000	286	2,286
461	338		Maintenance and Repair Services - Vehicles	0		0		0
462	348		Postal Charges	300		300		300
463	349		Printing, Stationery & Forms	1,800		1,800	(286)	1,514
464	355		Travel	3,000		3,000		3,000
465	355		Travel - Employee Thanksgiving Lunch			0		0
466	399		Other Contracted Services	0		0		0
467	425		Gasoline	0		0		0
468	435		Office Supplies	1,000		1,000		1,000
469	508		Premium on Corporate Surety Bonds	175		175		175
470	513		Workers' Comp Insurance	1,450	170	1,620		1,620
471	524		Staff Development	400		400		400
472	711		Furniture & Fixture	2,000		2,000		2,000
473	719		Office Equipment	2,000		2,000		2,000
474								
475			Total County Mayor	179,477	316	179,793	0	179,793
476								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
477								
478	51310		Personnel Office					
479	105		Supervisor/Director of Librarians	4,105		4,105		4,105
480	140		Salary Supplement			0		0
481	162		Employee Benefits Administrator	36,989		36,989		36,989
482	187		Overtime Wages			0		0
483	188		Medical Loss Ratio Rebate	0	73	73		73
484	201		Social Security	2,548		2,548		2,548
485	204		State Retirement	3,994		3,994		3,994
486	206		Life Insurance	200		200		200
487	207		Medical Insurance	8,092		8,092		8,092
488	208		Dental Insurance	796		796		796
489	212		Employer Medicare	596		596		596
490	320		Dues & Memberships			0	60	60
491	340		Medical Services (Drug Screens/Health Check)	5,500		5,500		5,500
492	348		Postal Charges	200		200		200
493	349		Printing, Stationery, & Forms	0		0		0
494	355		Travel	1,000		1,000		1,000
495	435		Office Supplies	500		500		500
496	499		Other Supplies & Materials	1,025		1,025	(175)	850
497	513		Workers' Comp Insurance	725	85	810		810
498	524		In Services/Staff Development	400		400		400
499	711		Furniture & Fixtures	1,000		1,000	115	1,115
500	719		Office Equipment	0		0		0
501								
502			Total Personnel Office	67,670	158	67,828	0	67,828
503								
504								
505								
506	51400		Legal Fees					
507	331		Legal Services	3,000	(3,000)	0		0
508	399		Other Contracted Services	80,000	15,000	95,000	20,000	115,000
509	505		Judgments	0		0		0
510								
511			Total Legal Fees	83,000	12,000	95,000	20,000	115,000
512								

FY 2012 total
disbursement =
\$102,600

[19Nov_03Dec2012]

Actual Y-T-D =
\$105,775

[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
553	51600		Register of Deeds					
554	101		County Official/Administrative Officer	64,977		64,977		64,977
555	140		Salary Supplement			0		0
556	162		Clerical Personnel	94,891		94,891	2,266	97,157
557	187		Overtime Pay			0		0
558	188		Medical Loss Ratio Rebate	0	291	291		291
559	201		Social Security	9,912		9,912	140	10,052
560	204		State Retirement	15,539		15,539	220	15,759
561	206		Life Insurance	993		993		993
562	206-RET-LIF		Life Insurance	240		240		240
563	207		Medical Insurance	55,099		55,099		55,099
564	207-SRHTH		Medical Insurance - Sr. Health	2,460		2,460		2,460
565	208		Dental Insurance	3,228		3,228		3,228
566	208-RET-DEN		Dental Insurance - Retirees	342		342		342
567	212		Employer Medicare	2,318		2,318	33	2,351
568	307		Communication	1,150		1,150		1,150
569	320		Dues and Memberships	1,000		1,000		1,000
570	330		Operating Lease Payments (Copier)	3,500		3,500		3,500
571	348		Postal Charges	1,500		1,500		1,500
572	355		Travel/Training	1,000		1,000		1,000
573	399		Other Contracted Services	16,000		16,000		16,000
574	435		Office Supplies	2,000		2,000		2,000
575	508		Premiums on Corporate Surety Bonds	100		100		100
576	513		Workers' Comp Insurance	3,626	(386)	3,240		3,240
577	709		Data Processing Equipment	0		0		0
578	719		Office Equipment	500		500		500
579								
580			Total Register of Deeds	280,375	(95)	280,280	2,659	282,939
581								
582								
583								
584								
585								
586								
587								

Paid leave of retiring employee
[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
588								
589	51720		Planning and Codes Enforcement					
590	103		Assistant(s)	126,485		126,485		126,485
591	105		Supervisor/Director	68,930		68,930		68,930
592	140		Salary Supplement			0		0
593	161		Secretary(ies)	31,470		31,470		31,470
594	187		Overtime Wages			0		0
595	188		Medical Loss Ratio Rebate	0	364	364		364
596	196		In-Service Training			0		0
597	201		Social Security	14,067		14,067		14,067
598	204		State Retirement	22,053		22,053		22,053
599	206		Life Insurance	998		998		998
600	206-RET-LIF		Life Insurance-Retirees	480		480		480
601	207		Medical Insurance	63,994		63,994		63,994
602	208		Dental Insurance	3,978		3,978		3,978
603	208-RET-DEN		Dental Insurance - Retirees	342		342		342
604	210		Unemployment Compensation			0		0
605	212		Employer Medicare	3,290		3,290		3,290
606	302		Advertising	0		0		0
607	307		Communication	5,000		5,000		5,000
608	308		Consultant Services (Stormwater)	15,000		15,000		15,000
609	320		Dues & Memberships	600		600		600
610	330		Operating Lease Payments (Copier)	3,000		3,000		3,000
611	335		Building Maintenance	0		0		0
612	338		Maintenance/Repair Vehicle	1,000		1,000		1,000
613	348		Postage	1,200		1,200		1,200
614	349		Printing, Stationary & Forms	600		600		600
615	355		Travel	1,000		1,000		1,000
616	399		Other Contracts		7,900	7,900		7,900
617	399-LEGPK		Other Contracted Services (Legacy Park Sub)	0		0	11,785	11,785
618	425		Gasoline	6,500		6,500		6,500
619	435		Office Supplies	2,500		2,500		2,500
620	450		Tires	900		900		900
621	451		Uniforms	150		150		150
622	452		Utilities			0		0
623	499		Other Supplies & Materials	0		0		0
624	502		Building & Content Insurance			0		0
625	513		Workman's Comp Insurance	3,626	(386)	3,240		240
626	524		In Service/Staff Development	1,000		1,000		1,000
627	718		Motor Vehicle Purchase			0		0
628	719		Office Equipment (GIS upgrade-see below)			0		0
629	719		Office Equipment	1,000		1,000		1,000
630								
631			Total Planning & Codes Enforcement	379,163	7,878	387,041	11,785	398,826
632								
633								

Contract for debris removal
[01Oct_14oct2012]

Proceeds of surety for Legacy Park for repairs to adjoining property. Developer failed to complete. (44580-LEGPK)
[22Jan_04Feb2013]

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
792								
793	52300		Property Assessor's Office					
794	101		County Official/Administrative Officer	64,977		64,977		64,977
795	140		Salary Supplement			0		0
796	161		Staff Wages	149,614	(5,200)	144,414		144,414
797	168		Temporary Personnel	3,200	5,200	8,400		8,400
798	187		Overtime Pay	500		500		500
799	188		Medical Loss Ratio Rebate	0	291	291		291
800	201		Social Security	13,534		13,534		13,534
801	204		State Retirement	20,907		20,907		20,907
802	206		Life Insurance	908		908		908
803	206-RET-LIF		Life Insurance - Retirees	240		240		240
804	207		Medical Insurance	49,172		49,172		49,172
805	207-RET-MED		Retiree Medical Insurance	4,454		4,454		4,454
806	207-SRHTH		Medical Insurance - Sr Health	1,605		1,605		1,605
807	208		Dental Insurance	3,242		3,242		3,242
808	208-RET-DEN		Dental Insurance - Retiree	923		923		923
809	212		Employer Medicare	3,165		3,165		3,165
810	196		In-Service Training			0		0
811	307		Communication	4,000		4,000		4,000
812	317		Data Processing Services	11,000		11,000		11,000
813	320		Dues and Memberships	1,750	70	1,820	505	2,325
814	330		Operating Lease Payments (Copier)	1,750		1,750		1,750
815	334		Maintenance Agreements	13,500		13,500		13,500
816	338		Maint & Repair of Vehicles	600		600		600
817	348		Postage	13,000		13,000		13,000
818	349		Printing, Stationery & Forms	700		700		700
819	355		Travel	3,250		3,250		3,250
820	399		Other Contracted Services	29,080		29,080	(505)	28,575
821	399 TEMP		Other Contracted Services - Temp Agency			0		0
822	425		Gasoline	2,500		2,500		2,500
823	435		Office Supplies	2,500		2,500		2,500
824	450		Tires	906	(70)	836		836
825	508		Premium on Corporate Surety Bonds	150		150		150
826	513		Workers' Comp Insurance	4,351	(302)	4,049		4,049
827	524		In Service/Staff Development	1,200		1,200		1,200
828	711		Office Furniture		160	160		160
829	719		Office Equipment	1,500	(160)	1,340		1,340
830								
831			Total Property Assessor's Office	408,178	(11)	408,167	0	408,167

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
869								
870	52500		County Court Clerk					
871	101		County Official/Administrative Officer	64,977		64,977		64,977
872	140		Salary Supplement			0	0	0
873	162		Clerical Personnel	198,848		198,848	(2,500)	196,348
874	162		Clerical Personnel			0		0
875	168		Temporary Personnel	5,000		5,000	2,500	7,500
876	169		Part-time Personnel	29,183		29,183		29,183
877	188		Medical Loss Ratio Rebate	0	510	510		510
878	188-RET-MED		Medical Loss Ratio Rebate - Retiree	0	73	73		73
879	201		Social Security	18,476		18,476		18,476
880	204		State Retirement	25,644		25,644		25,644
881	206		Life Insurance	1,354		1,354		1,354
882	206-RET-LIF		Life Insurance-Retirees	720		720		720
883	207		Medical Insurance	75,306		75,306		75,306
884	207-RET-MED		Retiree Medical Insurance	5,940		5,940		5,940
885	207-COBRA-MED		COBRA Medical			0		0
886	208		Dental Insurance	4,393		4,393		4,393
887	208-RET-DEN		Dental Insurance-Retirees	1,025		1,025		1,025
888	208-COBRA-DEN		COBRA Dental			0		0
889	212		Employer Medicare	4,321		4,321		4,321
890	307		Communication	2,500		2,500		2,500
891	320		Dues and Memberships	1,000		1,000		1,000
892	330		Operating Least Payments (Copier)	2,860		2,860		2,860
893	348		Postal Charges	8,700		8,700		8,700
894	349		Printing, Stationery & Forms			0		0
895	355		Travel	1,000		1,000		1,000
896	399		Other Contracted Services	17,800		17,800		17,800
897	435		Office Supplies	8,000		8,000		8,000
898	508		Premiums on Corporate Surety Bonds	250		250		250
899	513		Workers' Comp Insurance	5,802	677	6,479		6,479
900	711		Furniture & Fixtures			0		0
901	719		Office Equipment	1,500		1,500		1,500
902								
903			Total County Court Clerk	484,599	1,260	485,859	0	485,859
904								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
975								
976	53300		General Sessions Court					
977	140		Salary Supplement			0		0
978	162		Clerical Personnel	271,992		271,992		271,992
979	168		Temporary Personnel	12,428		12,428		12,428
980	169		Part-time Personnel	22,000		22,000		22,000
981	187		Overtime Pay	3,832	4,125	7,957		7,957
982	188		Medical Loss Ratio Rebate	0	583	583		583
983	189		Other Salaries & Wages (On call Judicial Clerks)	25,000		25,000		25,000
984	201		Social Security	20,786	292	21,078		21,078
985	204		State Retirement	29,240		29,240		29,240
986	206		Life Insurance	1,870		1,870		1,870
987	206-RET-LIF		Life Insurance - Retirees	240		240		240
988	207		Medical Insurance	55,560		55,560		55,560
989	207-RET-MED		Medical Insurance - Retirees	5,940		5,940		5,940
990	208		Dental Insurance	4,465		4,465		4,465
991	208-RET-DEN		Dental Insurance-Retirees	342		342		342
992	210		Unemployment Compensation			0		0
993	212		Employer Medicare	4,861	68	4,929		4,929
994	307		Communication	2,500		2,500		2,500
995	308		Consultants			0		0
996	320		Dues and Memberships	400		400		400
997	330		Operating Lease Payments (Copier)	6,000		6,000		6,000
998	331		Legal Services			0		0
999	334		Maintenance Agreements	1,000		1,000		1,000
1000	348		Postal Charges	6,000		6,000		6,000
1001	349		Printing, Stationery, and Forms	5,000		5,000	1,000	6,000
1002	355		Travel	2,500		2,500		2,500
1003	399		Other Contracted Services (LGDP)	16,890		16,890		16,890
1004	435		Office Supplies	8,500		8,500		8,500
1005	513		Workers' Comp Insurance	7,252	847	8,099		8,099
1006	524		In Service/Staff Development	750		750		750
1007	709		Data Processing Equipment		18,215	18,215		18,215
1008	711		Furniture and Fixtures	1,000		1,000	(1,000)	0
1009	719		Office Equipment	1,000		1,000		1,000
1010								
1011			Total General	+\$18,215	24,130	541,478	0	541,478
1012			Clerk will reduce restriction by this amount at YE. Current restriction balance = \$ 5,095.00 Estimated annual revenue = 15,000.00 Estimated 6/30/13 balance = \$20,095.00 [01Oct_15Oct2012] (Revenues for reserves: 09-10 = \$20,000; 10-11-12 = \$15,000)					
1013								
1014								
1015								
1016								
1017								
1018								
1019								
1020								

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1021								
1022	53310		General Sessions Judge					
1023	101		County Official/Administrative Officer (Judge)	145,404		145,404		145,404
1024	140		Salary Supplement			0		0
1025	162		Clerical Personnel (Judicial Comm./Asst.)	47,612		47,612		47,612
1026	187		Overtime Wages/Judicial Comm.			0		0
1027	168		Temp Personnel	4,000		4,000		4,000
1028	188		Medical Loss Ratio Rebate	0	73	73		73
1029	201		Social Security	11,967		11,967		11,967
1030	204		State Retirement	18,761		18,761		18,761
1031	206		Life Insurance	399		399		399
1032	206-RET-LIF		Life Insurance - Retirees	144		144		144
1033	207		Medical Insurance	13,253		13,253		13,253
1034	207-SRHTH		Medical Insurance - Sr. Health	2,460		2,460	Actual Y-T-D = \$14,250	2,460
1035	208		Dental Insurance	796		796	[22Jan_04Feb2013]	796
1036	208-RET-DEN		Dental Insurance - Retiree	923		923		923
1037	210		Unemployment Compensation			0		0
1038	212		Employer Medicare	2,799		2,799		2,799
1039	307		Communication	360		360		360
1040	320		Dues and Memberships	731		731		731
1041	322		Evaluation and Testing	500		500	20,000	20,500
1042	349		Printing, Stationery, and Forms	250		250		250
1043	355		Travel	2,000		2,000		2,000
1044	399		Other Contracted Services			0		0
1045	435		Office Supplies	1,000		1,000		1,000
1046	513		Workers' Comp Insurance	1,450	170	1,620		1,620
1047	524		Inservice/Staff Development	600		600		600
1048	711		Furniture & Fixtures			0		0
1049	719		Office Equipment	1,000		1,000		1,000
1050								
1051			Total General Sessions Judge	256,409	243	256,652	20,000	276,652

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Proposed
4								Amded Budget
1084								
1085	53500		Juvenile Court					
1086	105		Supervisor/Director	63,085		63,085		63,085
1087	130		Social Workers	176,052		176,052		176,052
1088	140		Salary Supplement			0		0
1089	169		Part-time Personnel	14,752		14,752		14,752
1090	187		Overtime Wages	3,098		3,098		3,098
1091	188		Medical Loss Ratio Rebate	0	291	291		291
1092	201		Social Security	15,933		15,933		15,933
1093	204		State Retirement	23,545		23,545		23,545
1094	206		Life Insurance	1,141		1,141		1,141
1095	207		Medical Insurance	33,847		33,847		33,847
1096	208		Dental Insurance	2,979		2,979		2,979
1097	212		Employer Medicare	3,726		3,726		3,726
1098	196		In-Service Training			0		0
1099	307		Communication	6,000		6,000		6,000
1100	309		Contracts with Gov't Agencies	3,000		3,000		3,000
1101	330		Operating Lease Payments (Copier)	3,500		3,500		3,500
1102	336		Maintenance and Repair Services-Equipment			0		0
1103	338		Vehicle Maintenance	1,000		1,000	2,000	3,000
1104	355		Travel	3,500		3,500		3,500
1105	348		Postal Charges	200		200		200
1106	399		Other Contracted Services	28,967		28,967	(2,000)	26,967
1107	425		Gasoline	5,500		5,500		5,500
1108	435		Office Supplies	1,900		1,900		1,900
1109	450		Tires	500		500		500
1110	499		Other Supplies and Materials	1,500		1,500		1,500
1111	513		Workers' Comp Insurance	4,351	(302)	4,049		4,049
1112	524		In Service/Staff Development	4,000		4,000		4,000
1113	708		Communication Equipment			0		0
1114	711		Furniture and Fixtures			0		0
1115	718		Vehicles			0		0
1116	719		Office Equipment			0		0
1117	790		Other Equipment	0		0		0
1118								
1119			Total Juvenile Court	402,076	(11)	402,065	0	402,065
1120								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1143	54000		Public Safety					
1144								
1145	54110		Sheriff's Department					
1146	101		County Official/Administrative Officer (Sheriff)	76,390		76,390		76,390
1147	103		Assistants (Chief Deputies)	109,545		109,545		109,545
1148	106		Deputies	1,096,764		1,096,764		1,096,764
1149	108		Investigator(s)	179,036		179,036		179,036
1150	109		Captain(s)	48,747		48,747		48,747
1151	115		Sergeant(s)	133,648		133,648		133,648
1152	120		Computer Programmer	40,000		40,000		40,000
1153	140		Salary Supplement (Pay Adjustment all Employees)					
1154	140		Salary Supplement (Inservice reimb by State)	27,500		27,500	Reimbursed in Revenue #48990	0
1155	166		Custodial Personnel	25,150		25,150	[22Jan_04Feb2013]	27,500
1156	161		Secretary(ies)	30,285		30,285		25,150
1157	162		Clerical Personnel	85,675		85,675		30,285
1158	169		Part-time Personnel (Deputies)	65,000		65,000		85,675
1159	170		School Resource Officer	154,893	37,482	192,375		65,000
1160	187		Overtime Pay	137,300		137,300	4,512	192,375
1161	187-GHSOG		Overtime (GHSO Grant; FY11)			0		141,812
1162	187-GHSOG		Overtime Pay (GHSO Grant)			0		0
1163	188		Medical Loss Ratio Rebate	0	3,205	3,205		0
1164	201		Social Security	137,016	2,324	139,340	279	3,205
1165	201-GHSOG		Social Sec (GHSO Grant; FY 11)			0		139,619
1166	201-GHSOG		Social Security (GHSO Grant)			0		0
1167	204		State Retirement	17,604		17,604		0
1168	204		State Retirement - Improved Benefit 55/25	255,982	4,955	260,937	597	17,604
1169	204-GHSOG		Retirement (GHSO Grant FY11)			0		261,534
1170	204-GHSOG		State Retirement (GHSO Grant)			0		0
1171	206		Life Insurance	10,321	186	10,507		0
1172	206-RET-LIF		Life Insurance-Retirees	2,064		2,064		10,507
1173	207		Medical Insurance	502,966	8,232	511,198		2,064
1174	207-RET-MED		Medical Insurance - Retirees			0		511,198
1175	207-SRHTH		Medical Insurance - Sr. Health	5,390		5,390		0
1176	207-COBRA-MED		COBRA Medical	1,980		1,980		5,390
1177	208		Dental Insurance	31,191	810	32,001		1,980
1178	208-RET-DEN		Dental Insurance-Retirees	2,187		2,187		32,001
1179	208-COBRA-DEN		COBRA Dental	171		171		2,187
1180	210		Unemployment Compensation			0		171
1181	212		Employer Medicare	32,044	544	32,588	65	0
1182	212-GHSOG		Medicare (GHSO Grant FY 11)			0		32,588
1183	212-GHSOG		Employer Medicare (GHSO Grant)			0		0
1184	196		In-Service Training			0		0
1185	307		Communication	21,000		21,000		0
1186	317		Data Processing Services	1,020		1,020		21,000
1187	320		Dues and Memberships	2,300		2,300		1,020
1188	330		Operating Lease Payments (Copier)	2,425		2,425		2,300
								2,425

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1189	331		Legal Services			0		0
1190	334		Maintenance Agreements	5,000		5,000		5,000
1191	334-RADIO		Maintenance Agreements - Radios	7,000		7,000		7,000
1192	336		Equipment Maint & Repair	7,000		7,000		7,000
1193	338		Maintenance and Repair Services - Vehicles	85,000		85,000	1,160	86,160
1194	340		Medical & Dental Services	0		0	4,750	4,750
1195	348		Postal Charges	3,500		3,500		3,500
1196	349		Printing, Stationery, and Forms	3,000		3,000		3,000
1197	353		Tow-in Services	4,000		4,000		4,000
1198	355		Travel	8,000		8,000		8,000
1199	399		Other Contracted Services	13,000		13,000		13,000
1200	399-TBI		Other Contracted Services-TBI Testing	10,000		10,000		10,000
1201	411		Data Processing Supplies			0		0
1202	413		Drugs and Medical Supplies	4,750		4,750	(4,750)	0
1203	425		Gasoline	300,000		300,000		300,000
1204	435		Office Supplies	13,500		13,500		13,500
1205	450		Tires	17,000		17,000		17,000
1206	451		Uniforms	21,000		21,000		21,000
1207	499		Other Supplies and Materials	10,000		10,000		10,000
1208	499-LFSVR		Other Supplies - Project LifeSaver			0		0
1209	499-METH		Other Supplies - Meth Cleanup	5,000		5,000		5,000
1210	505		Judgements			0		0
1211	506		Liability Insurance			0		0
1212	508		Premiums on Corporate Surety Bonds	150		150		150
1213	511		Vehicle Equipment and Insurance			0		0
1214	513		Worker's Comp Insurance	34,170	5,515	39,685		39,685
1215	524		In Service/Staff Development	12,500		12,500		12,500
1216	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0		0
1217	599		Other Charges			0		0
1218	708		Communication Equipment	4,000		4,000		4,000
1219	711		Furniture & Fixtures			0		0
1220	716		Law Enforcement Equipment	5,000		5,000		5,000
1221	716 GHSOG		Law Enforcement Equip (GHSOG)			0		0
1222	718		Motor Vehicles	0		0		0
1223	719		Office Equipment		20,000	20,000	600	20,600
1224								
1225			Total Sheriff's Department	3,808,164	83,253	3,891,417	7,213	3,898,630
1226								
1227								
1228								
1229								
1230								
1231								
1232								

\$1160 Ford warranty reimbursement Revenue 44560
[22Jan_04Feb2013]

\$20,000
Sheriff's Reserve for Automation will be reduced at Y/E.
June 30 2012 balance = \$33,443
[19Nov_03Dec2012]

Sheriff's Reserve for Automation will be reduced by this amount.
June 30 2012 balance = \$33,443
[22Jan_04Feb2013]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1233								
1234	54120		Special Patrols - Sheriff's Reserves					
1235	307 WIRE		Communication	1,000		1,000		1,000
1236	431		Law Enforcement Supplies	7,500	(6,000)	1,500		1,500
1237	708		Communication Equipment			0		0
1238	716		Law Enforcement Equipment	7,500	6,000	13,500		13,500
1239								
1240			Total Special Patrols	16,000	0	16,000	0	16,000
1241								
1242								
1243	54130		Traffic Control					
1244	452		Utilities (Traffic)	1,000		1,000		1,000
1245								
1246			Total Traffic Control	1,000	0	1,000	0	1,000
1247								
1248								
1249	54160		Administration of Sexual Offender Reg.					
1250	499		Supplies and Materials	1,800		1,800	(640)	1,160
1251	719		Office Equipment	0		0	640	640
1252								
1253			Total Adm of Sexual Offender Registry	1,800	0	1,800	0	1,800
1254								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1255								
1256	54210		Jail Department					
1257	110		Corrections Lieutenant (Jail Administrator)	46,134		46,134		46,134
1258	160		Guards - Corrections Officers	627,847		627,847		627,847
1259	160-CRSEC		Guards - Courtroom Security	0		0	13,485	13,485
1260	165		Cafeteria Personnel	58,638		58,638		58,638
1261	169		Part-time Personnel	3,644		3,644		3,644
1262	187		Overtime Wages	52,931		52,931		52,931
1263	188		Medical Loss Ratio Rebate	0	1,311	1,311		1,311
1264	188-RET-MED		Medical Loss Ratio Rebate - Retiree	0	73	73		73
1265	201		Social Security	48,930		48,930		48,930
1266	201-CRSEC		Social Security - Courtroom Security	0		0	836	836
1267	204		State Retirement	76,355		76,355		76,355
1268	204-CRSEC		State Retirement - Courtroom Security	0		0	1,312	1,312
1269	206		Life Insurance	3,631		3,631		3,631
1270	206-CRSEC		Life Insurance - Courtroom Security	0		0	65	65
1271	206-RET-LIF		Life Insurance-Retirees	384		384		384
1272	207		Medical Insurance	170,896		170,896		170,896
1273	207-CRSEC		Medical Insurance - Courtroom Security	0		0	4,875	4,875
1274	207-RET-MED		Medical Insurance - Retirees	5,940		5,940		5,940
1275	208		Dental Insurance	10,181		10,181		10,181
1276	208-CRSEC		Dental Insurance - Courtroom Security	0		0	270	270
1277	212		Employer Medicare	11,443		11,443		11,443
1278	212-CRSEC		Employer Medicare - Courtroom Security	0		0	196	196
1279	330		Operating Lease Payments (Copier)	1,775		1,775	701	2,476
1280	331		Legal Services	5,000		5,000		5,000
1281	340		Medical and Dental Services	0	135,000	135,000		135,000
1282	348		Postal Charges	200		200		200
1283	349		Printing, Stationery & Forms			0		0
1284	355		Travel	1,000		1,000		1,000
1285	355-EXTRA		Travel - Extradition	4,000		4,000		4,000
1286	399		Other Contracted Services	2,200		2,200		2,200
1287	410		Custodial Supplies	12,000		12,000		12,000
1288	413		Drugs and Medical Supplies (Inmates)	185,000	(135,000)	50,000		50,000
1289	421		Food Preparation Supplies	3,000		3,000		3,000
1290	422		Food Supplies (Inmate)	150,000		150,000		150,000
1291	435		Office Supplies	7,000		7,000	(1,035)	5,965
1292	451		Uniforms	9,000		9,000		9,000
1293	468		Chemicals	1,200		1,200		1,200
1294	499		Other Supplies & Materials	20,000		20,000	(701)	19,299
1295	513		Workers' Comp Insurance	15,229	969	16,198		16,198
1296	599		Other Charges			0		0
1297	711		Furniture	0		0	1,035	1,035
1298	719		Office Equipment			0		0
1299								
1300			Total Jail Department	1,533,558	2,353	1,535,911	21,039	1,556,950

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1394								
1395	54490		Other Emergency Mgmt (HLS & DOE Grants)					
1396						0		0
1397	435-DOE 12		Office Supplies	Acceptance of grant approved by Co Comm in Aug 2012. (Revenue #47220-DOE 12) [22Jan_04Feb2012]		0	1,698	1,698
1398	453-DOE 12		Vehicle Parts			0	3,228	3,228
1399	708-DOE 12		Communication Equipment			0	4,237	4,237
1400	709-DOE 12		Data Processing Equipment			0	861	861
1401	711-DOE 12		Furniture	0		0	568	568
1402	719-DOE 12		Office Equipment			0	5,408	5,408
1403								
1404			Total Other Emergency Management	0	0	0	16,000	16,000
1405								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1470								
1471	55120		Animal Control					
1472	103		Assistant Director			0		0
1473	105		Supervisor/Director	35,006		35,006		35,006
1474	140		Salary Supplement			0		0
1475	168		Temporary Personnel (Volunteer Coord)			0		0
1476	169		Part-time Personnel	22,247		22,247		22,247
1477	187		Overtime Pay	5,500		5,500		5,500
1478	188		Medical Loss Ratio Rebate	0	291	291		291
1479	189		Staff Wages	102,300		102,300	2,000	104,300
1480	201		Social Security	10,233		10,233	142	10,375
1481	204		State Retirement	13,881		13,881	194	14,075
1482	206		Life Insurance	871		871		871
1483	207		Medical Insurance	46,907		46,907		46,907
1484	208		Dental Insurance	2,929		2,929		2,929
1485	210		Unemployment Compensation	5,000		5,000	(800)	4,200
1486	212		Employer Medicare	2,393		2,393	33	2,426
1487	307		Communication	3,200		3,200		3,200
1488	330		Operating Lease Payments	0		0	1,200	1,200
1489	333		Licenses	400		400		400
1490	335		Maintenance and Repair Services - Building			0		0
1491	338		Maintenance and Repair - Vehicles	1,500		1,500		1,500
1492	348		Postal Charges	200		200		200
1493	349		Printing, Stationery & Forms	300		300		300
1494	351		Rentals	1,200		1,200	(1,200)	0
1495	355		Travel	1,000		1,000		1,000
1496	357		Veterinary Services	15,000		15,000		15,000
1497	399		Other Contracted Services	200		200		200
1498	401		Animal Food & Supplies	7,500		7,500		7,500
1499	401-TEST		Animal Supplies - Test Kits	0	4,184	4,184		4,184
1500	410		Custodial Supplies	4,000		4,000		4,000
1501	425		Gasoline	8,000		8,000		8,000
1502	435		Office Supplies	1,800	(153)	1,647		1,647
1503	450		Tires	1,100		1,100		1,100
1504	451		Uniforms	1,500		1,500		1,500
1505	452		Utilities	8,000		8,000		8,000
1506	453		Vehicle Parts			0		0
1507	499		Other Supplies & Materials	1,500		1,500		1,500
1508	513		Workers' Comp Insurance	3,626	(386)	3,240		3,240
1509	524		In Service/Staff Development	1,500		1,500		1,500
1510	711		Furniture & Fixtures			0		0
1511	718		Motor Vehicles			0		0
1512	719		Office Equipment	500	153	653		653
1513								
1514			Total Animal Control	309,293	4,089	313,382	1,569	314,951

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1653								
1654	58000	Other General Government	Fishing Tournaments Add'l \$500 for previously approved & \$5,000 for another one. [22Jan_04Feb2013]					
1655	58110	Tourism						
1656	316	Contributions (Visitor's Bureau)		100,000		100,000		100,000
1657	316	Contributions (Visitor's Bureau)		0	4,500	4,500	5,500	10,000
1658								
1659		Total Tourism		100,000	4,500	104,500	5,500	110,000
1660								
1661	58120	Economic and Industrial Agencies						
1662	320	Dues & Memberships (E TN Economic Dev Agency)				0		0
1663	320	Dues & Memberships (E TN Dev District)		3,130		3,130	755	3,885
1664	316	Contributions (Loudon Co Ec Dev Ag)		162,545		162,545		162,545
1665	316	Contributions (Innovation Valley)		5,000		5,000		5,000
1666								
1667		Total Economic and Industrial Agencies		170,675	0	170,675	755	171,430
1668								
1669	58130	General Welfare Assistance						
1670	341	Pauper Burials		5,000		5,000		5,000
1671								
1672		Total General Welfare Assistance		5,000	0	5,000	0	5,000
1673								
1674	58300	Veterans Services						
1675	189	Other Salaries & Wages		6,350		6,350		6,350
1676	201	Social Security		395		395		395
1677	212	Employer Medicare		91		91		91
1678	307	Communications		700		700		700
1679	316	Contributions - Veteran's Honor Guard		1,800		1,800		1,800
1680	334	Maintenance Agreement - TDVA Claims Mgmt Progr		350		350		350
1681	355	Travel				0		0
1682	435	Office Supplies		200		200		200
1683	719	Office Equipment				0		0
1684								
1685		Total Veterans Services		9,886	0	9,886	0	9,886
1686								
1687	58500	Contributions to Other Agencies						
1688	316	Loudon County Health Education Alliance				0		0
1689	316	Child Advocacy Center		30,000		30,000		30,000
1690	316	Mid-East Community Action Agency				0		0
1691	316	UT Speech & Hearing				0		0
1692	316	Little TN Valley Educational Coop		3,000		3,000		3,000
1693	316	Loudon County Community Channel		7,160		7,160		7,160
1694	316	Iva's Place		5,000		5,000		5,000
1695	316	Good Samaritan Center of Loudon County		10,000		10,000		10,000
1696								
1697		Total Non Profit Organizations		55,160	0	55,160	0	55,160

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1726								
1727	82100		Principal on Debt					
1728	82110		General Government Principal on Loans					
1729	612		Principal on Other Loans	15,000		15,000		15,000
1730								
1731			Total Principal on Debt	15,000	0	15,000	0	15,000
1732								
1733	82200		Interest on Debt					
1734	82210		General Govt Interest on Loans					
1735	613		Interest on Other Loans	0		0		0
1736								
1737			Total Principal on Debt	0	0	0	0	0
1738								
1739			Total Principal/Interest on Other Loans	15,000	0	15,000	0	15,000
1740								
1741	Total Expenditures			15,056,958	149,060	15,206,018	106,820	15,312,838
1742								
1743								
1744	99000		Other Uses					
1745								
1746	99100		Transfers Out					
1747	590		Transfers to Other Funds	0		0		0
1748								
1749			Total Transfers Out	0	0	0	0	0
1750								
1751								
1752	Total Expenditures and Transfers Out			15,056,958	149,060	15,206,018	106,820	15,312,838
1753								
1754								
1755								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1755								
1757	Audited Total Fund Balance June 30, 2012			7,087,439				
1758	Less Audited Nonspendable, Restricted & Assigned Items			1,075,013				
1759	Audited Available Unassigned Fund Balance July 1, 2012			6,012,426		6,012,426		6,012,426
1760								
1761								
1762								
1763								
1764								
1765	Total Revenue			13,651,075	107,979	13,759,054	361,687	14,120,741
1766	Transfers In			1,000,000	(1,000,000)	0	0	0
1767								
1768	Total Revenue and Transfers In			14,651,075	(892,021)	13,759,054	361,687	14,120,741
1769								
1770								
1771								
1772	Total Available Funds			20,663,501	(892,021)	19,771,480	361,687	20,133,167
1773								
1774	Expenditure Budget			15,056,958	149,060	15,206,018	106,820	15,312,838
1775	Transfers Out			0	0	0	0	0
1776								
1777	Total Expenditures and Transfer Out			15,056,958	149,060	15,206,018	106,820	15,312,838
1778								
1779	Ending Fund Balance			5,606,543	(1,041,081)	4,565,462	254,867	4,820,329
1780								
1781								
1782								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/30/2013 12:01	2012-2013	2012-2013	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1783								
1784								
1785	Expense Amendments That Require Adjustment to Officials' Reserve at June 30, 2012: (No Effect on F/B)							
1786								
1787								
1788	01Oct_15Oct2012	Sessions		18,215				
1789	19Nov_03Dec2012	Sheriff		20,000				
1790	22Jan_04Feb2013	Sheriff		600				
1791	22Jan_04Feb2013	Courtroom Security		21,039				
1792								
1793								
1794								
1795			TOTAL	59,854				
1796								
1797								
1798								
1799								
1800								
1801								
1802								
1803								
1804								
1805								
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1818								
1819								
1820								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
5								
6								
7			Sub Fund C00 - County Contribution				Jan 19, 2013	
8							Y-T-D = \$2400	
9	40000		Local Taxes				[22]Jan_04Feb2013]	
10								
11	40110		Current Property Tax	251,031		251,031		251,031
12	40120		Trustee Prior Year	0		0	3,000	3,000
13	40125		Trustee - Bankruptcy	0		0	200	200
14	40130		Clerk & Master Prior Year	0	9,500	9,500		9,500
15	40140		Interest and Penalty	0		0	400	400
16	40320		Bank Excise Tax	0		0		0
17								
18								
19			Total Local Taxes	251,031	9,500	260,531	3,600	264,131
20								
21								
22	44000		Other Local Revenues					
23								
24	44170-WKCMP		Misc Refunds - Workers Comp	0		0		0
25	44170-CIGNA		Medical Loss Ratio Rebate	0	2,428	2,428		2,428
26			Total Other Local Revenues	0	2,428	2,428	0	2,428
27								
28								
29	49000		Other Sources (non-revenue)					
30								
31	49800		Transfers In	0		0		0
32								
33			Total Other Sources/Transfers In	0	0	0	0	0
34								
35								
36			Total Revenues	251,031	11,928	262,959	3,600	266,559
37								
38								
39								
40								

Loudon County
 Public Library Fund 115
 Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
41	EXPENDITURES - Subfund COU - County Contribution							
42								
43	56000		Social, Cultural, and Recreational Services					
44	56500		<u>Libraries</u>					
45								
46	162		Clerical Personnel-Wages	122,346		122,346		122,346
47	140		Salary Supplement	0		0		0
48	168		Temporary Personnel	9,236		9,236		9,236
49	169		Part-time Personnel	39,506		39,506		39,506
50	186		Longevity Pay	0		0		0
51	187		Overtime Pay	0	500	500		500
52	188		Medical Loss Ratio Rebate	0	291	291		291
53	201		Social Security	10,607		10,607		10,607
54	204		State Retirement	11,892		11,892		11,892
55	206		Life Insurance	981		981		981
56	207		Medical Insurance	31,544		31,544		31,544
57	208		Dental Insurance	2,256		2,256		2,256
58	210		Unemployment Compensation	0		0		0
59	212		Employee Medicare	2,481		2,481		2,481
60	316		Contributions	5,000		5,000		5,000
61	355		Travel	1,500		1,500		1,500
62	499		Other Supplies	0		0		0
63	513		Workman's Comp Insurance	3,626	423	4,049		4,049
64	524		Staff Development	1,500		1,500		1,500
65	599		Other Charges	0		0		0
66								
67			Total Libraries	242,475	1,214	243,689	0	243,689
68								
69	58000		Other Operations					
70	58900		<u>Miscellaneous</u>					
71	510		Trustee's Commission	6,019		6,019		6,019
72								
73			Total Other Operations	6,019	0	6,019	0	6,019
74								
75								
76	Total Expenditures			248,494	1,214	249,708	0	249,708
77								
78			Total Revenue	251,031	11,928	262,959	3,600	266,559
79			Total Expenditures	248,494	1,214	249,708	0	249,708
80								
81			Effect on Fund Balance	2,537	10,714	13,251	3,600	16,851
82								
83			YE Est Beg FB July 1, 2012 (Unaudited)	61,525		61,525		61,525
84								
85	ESTIMATED ENDING FUND BALANCE - SUBFUND COU			64,062		74,776		78,376

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
86	Subfund LEN - Lenoir City Library							
87	REVENUES							
88	43000		Charges for Current Services					
89	43350		Copy Fees	1,100		1,100		1,100
90	43360		Library Fees	1,600		1,600		1,600
91	44170		Miscellaneous Refunds			0		0
92	44570		Contributions & Gifts			0		0
93						0		0
94	Total Charges for Current Services			2,700	0	2,700	0	2,700
95								
96	48000		Other Governments and Citizens Groups					
97	48130		Contr from Gov't (Library Board)	10,000		10,000		10,000
98	48610		Donations from Citizens Groups			0		0
99	48610-PETTW		Donations from Citizens Groups		1,000	1,000		1,000
100	Total Other Governments and Citizens Groups			10,000	1,000	11,000	0	11,000
101								
102	Total Revenues			12,700	1,000	13,700	0	13,700
103								
104	EXPENDITURES							
105	56000		Social, Cultural, and Recreational Services					
106	56500		<u>Libraries</u>					
107	307		Communications (\$100 per month)	1,500		1,500		1,500
108	330		Operating Lease Payments	1,000		1,000		1,000
109	348		Postal Charges	300		300		300
110	349		Printing - Library Cards & Applications	500		500		500
111	422		Story Time (Food Supplies)	400		400		400
112	432		Library Books	2,000	1,700	3,700		3,700
113	432-PETTW		Library Books/Media - Pettway Grant		1,000	1,000		1,000
114	432-AUDIO		Audios and Videos	2,000		2,000		2,000
115	435		Office Supplies	850		850		850
116	437		Periodicals	850		850		850
117	499		Other Supplies & Materials	0		0		0
118	719		Office Equipment	600		600		600
119	Total Libraries			10,000	2,700	12,700	0	12,700
120								
121			Total Expenditures	10,000	2,700	12,700	0	12,700
122								
123	YE Est Beginning Fund Balance July 1, 2012 (Unaudited)			12,078		12,078		12,078
124			(Estimated Beg F/B Does Not include \$50 Cash on Hand @ Library)					
125			Total Revenue	12,700	1,000	13,700	0	13,700
126			Total Expenditures	10,000	2,700	12,700	0	12,700
127								
128			Effect on Fund Balance	2,700	(1,700)	1,000	0	1,000
129								
130	ESTIMATED ENDING FUND BALANCE SUBFUND LEN			14,778	(1,700)	13,078	0	13,078

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
131	Subfund	LOU	Loudon Public Library					
132	REVENUES							
133	43000		Charges for Current Services					
134	43350		Copy Fees	2,400		2,400		2,400
135	43360		Library Fees	1,200		1,200		1,200
136	Total Charges for Current Services			3,600	0	3,600	0	3,600
137								
138	44000		Other Local Revenues					
139	44130		Sale of Materials & Supplies	0		0		0
140	44170		Miscellaneous Refunds	0				
141	44570		Contributions & Gifts	0				0
142	Total Other Local Revenues			0	0	0	0	0
143								
144	46000		State of Tennessee					
145	46980-GRANT		Other State Grants	0		0		0
146	Total State of Tennessee			0	0	0	0	0
147								
148	48000		Other Governments and Citizens Groups					
149	48130		Contributions from Governments (From Library Board)	7,300		7,300		7,300
150	48610		Donations from Citizens Groups (Rotary Club)	0		0		0
151	Total Other Governments and Citizens Groups			7,300	0	7,300	0	7,300
152								
153	Total Revenues			10,900	0	10,900	0	10,900
154								
155	EXPENDITURES							
156	56000		Social, Cultural, and Recreational Services					
157	56500		Libraries					
158	307		Communications	1,225	192	1,417		1,417
159	333		Licenses (Software)	600	1,361	1,961		1,961
160	334		Maintenance Agreement	320		320		320
161	348		Postal Charges	900		900		900
162	410		Custodial Supplies	225		225		225
163	432		Library Books	7,000	(2,625)	4,375		4,375
164	432-AUDIO		Library Books - Audio	0	2,625	2,625		2,625
165	435		Office Supplies	1,400		1,400		1,400
166	437		Periodicals	350		350		350
167	499		Other Supplies & Materials	750	52	802		802
168	711		Furniture and Fixtures	500		500		500
169	719-GRANT		Office Equipment - Tech Grant			0		0
170	719		Office Equipment	600	30	630		630
171	Total Libraries			13,870	1,635	15,505	0	15,505
172								
173			Total Expenditures	13,870	1,635	15,505	0	15,505
174								
175	YE Est Beginning Fund Balance July 1, 2012 (Unaudited)			21,832		21,832		21,832
176			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
177			Total Revenue	10,900	0	10,900	0	10,900
178			Total Expenditures	13,870	1,635	15,505	0	15,505
179			Effect on Fund Balance	(2,970)	(1,635)	(4,605)	0	(4,605)
180								
181	ESTIMATED ENDING FUND BALANCE SUBFUND LOU			18,862	(1,635)	17,227	0	17,227

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
182	Subfund PHIL - Philadelphia Library							
183	REVENUES							
184	43000		Charges for Current Services					
185	43350		Copy Fees	250		250		250
186	43360		Library Fees	25		25		25
187	44570		Contributions & Gifts	0		0		0
188	Total Charges for Current Services			275	0	275	0	275
189								
190	44000		Other Local Revenues					
191	44570		Contributions & Gifts	0		0		0
192	Total Other Local Revenues			0		0		0
193								
194	48000		Other Governments and Citizens Groups					
195	48130		Contributions from Governments (From Library Board)	1,180	270	1,450		1,450
196	48610		Donations from Citizens Groups (Rotary Club)	0		0		0
197	Total Other Governments and Citizens Groups			1,180	270	1,450	0	1,450
198								
199	Total Revenues			1,455	270	1,725	0	1,725
200								
201	EXPENDITURES							
202	56000		Social, Cultural, and Recreational Services					
203	56500		Libraries					
204	307		Communications	1,320		1,320		1,320
205	320		Dues & Memberships	0		0		0
206	348		Postal Charges	75		75		75
207	355		Summer Reading Program (Travel)	0		0		0
208	410		Custodial Supplies	200		200		200
209	429		Instructional Supplies & Materials	250		250		250
210	432		Library Books	0		0		0
211	435		Office Supplies	250		250	200	450
212	508		Premiums on Corporate Surety Bonds	0		0		0
213	719		Office Equipment	0		0		0
214						0		0
215	Total Libraries			2,095	0	2,095	200	2,295
216								
217			Total Expenditures	2,095	0	2,095	200	2,295
218								
219	YE Est Beginning Fund Balance July 1, 2012 (Unaudited)			1,637		1,637		1,637
220			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
221								
222			Total Revenue	1,455	270	1,725	0	1,725
223			Total Expenditures	2,095	0	2,095	200	2,295
224								
225			Effect on Fund Balance	(640)		(370)	(200)	(570)
226								
227	ESTIMATED ENDING FUND BALANCE SUBFUND PHIL			997		1,267	(200)	1,067

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
228	Subfund GRE - Greenback Library							
229	REVENUES							
230	43000		Charges for Current Services					
231	43350		Copy Fees	200		200		200
232	43360		Library Fees	250		250		250
233	Total Charges for Current Services			450	0	450	0	450
234								
235	44000		Other Local Revenues					
236	44570		Contributions & Gifts	75		75		75
237	43360		Library Fees	0		0		0
238	Total Other Local Revenues			75	0	75	0	75
239								
240	46000		State of Tennessee					
241	46980		Other State Grants	0		0		0
242	Total State of Tennessee			0		0		0
243								
244	48000		Other Governments and Citizens Groups					
245	48130		Contributions from Governments (From Library Board)	1,585	90	1,675		1,675
246	48610		Donations from Citizens Groups (Rotary Club)			0		0
247	Total Other Governments and Citizens Groups			1,585	90	1,675	0	1,675
248								
249	Total Revenues			2,110	90	2,200	0	2,200
250								
251	EXPENDITURES							
252	56000		Social, Cultural, and Recreational Services					
253	56500		Libraries					
254	307		Communications	690	192	882		882
255	333		Licenses	560		560		560
256	348		Postal Charges	44		44		44
257	399		Other Contracted Services	100		100		100
258	429		Instructional Supplies	260		260		260
259	432		Library Books			0		0
260	435		Office Supplies	410	13	423	16	439
261	437		Periodicals			0		0
262	719		Office Equipment	0		0		0
263	Total Libraries			2,064	205	2,269	16	2,285
264								
265	Total Expenditures			2,064	205	2,269	16	2,285
266								
267	YE Est Beginning Fund Balance July 1, 2012 (Unaudited)			2,263		2,263		2,263
268			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
269								
270			Total Revenue	2,110	90	2,200	0	2,200
271			Total Expenditures	2,064	205	2,269	16	2,285
272								
273			Effect on Fund Balance	46	(115)	(69)	(16)	(85)
274								
275	ESTIMATED ENDING FUND BALANCE SUBFUND GRE			2,309	(115)	2,194	(16)	2,178
276								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
277			Subfund TEL - Tellico Village Library					
278			REVENUES					
279	43000		Charges for Current Services					
280	43350		Copy Fees	400		400		400
281	43360		Library Fees	1,600		1,600		1,600
282	44570		Contributions & Gifts	0		0		0
283						0		0
284			Total Charges for Current Services	2,000	0	2,000	0	2,000
285								
286	44000		Other Local Revenues					
287	44570		Contributions & Gifts	0		0		0
288			Total Other Local Revenues	0		0		0
289								
290	46000		State of Tennessee					
291	46980-GRANT		Other State Grants	0		0		0
292			Total State of Tennessee	0		0		0
293								
294	48000		Other Governments and Citizens Groups					
295	48130		Contributions from Governments (From Library Board)	8,200		8,200		8,200
296	48610-GRANT		Donations from Citizens Groups (Rotary Club)	0		0		0
297			Total Other Governments and Citizens Groups	8,200	0	8,200	0	8,200
298								
299			Total Revenues	10,200	0	10,200	0	10,200
300								
301			EXPENDITURES					
302	56000		Social, Cultural, and Recreational Services					
303	56500		Libraries					
304	302		Advertising	0		0		0
305	307		Communication	2,200	288	2,488	(300)	2,188
306	328		Janitorial Services	1,500		1,500	(300)	1,200
307	333		Licenses	850		850		850
308	337		Office Equipment Maint & Repair	800		800		800
309	348		Postal Charges	600	(300)	300		300
310	399		Other Contracted Services (Garbage pickup)	0		0	300	300
311	410		Custodial Supplies	0		0	300	300
312	415		Electric	3,300	(800)	2,500	(700)	1,800
313	435		Office Supplies	500		500	400	900
314	454		Water & Sewer	0		0	700	700
315	499		Other Supplies	450		450	400	850
316	711		Furniture and Fixtures	0		0		0
317	719		Office Equipment		1,580	1,580		1,580
318								
319			Total Libraries	10,200	768	10,968	800	11,768
320								
321			Total Expenditures	10,200	768	10,968	800	11,768
322								
323			YE Beginning Fund Balance July 1, 2012 (Unaudited)	3,598		3,598		3,598
324			(Estimated Beg F/B Does Not Include \$50 Cash on Hand @ Library)					
325								
326			Total Revenue	10,200	0	10,200	0	10,200
327			Total Expenditures	10,200	768	10,968	800	11,768
328								
329			Effect on Fund Balance	0	(768)	(768)	(800)	(1,568)
330								
331			ESTIMATED ENDING FUND BALANCE SUBFUND TEL	3,598	(768)	2,830	(800)	2,030
332								
333								

London County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
334	Subfund FLO - Cash Flow							
335	REVENUES							
336	49000	Other Sources - Non-revenue						
337	49800	Transfers In		0		0		0
338						0		0
339	Total Other Sources			0	0	0	0	0
340								
341								
342	Total Revenues			0	0	0	0	0
343								
344	EXPENDITURES							
345	56000	Social, Cultural, and Recreational Services						
346	56500	Libraries		0		0		0
347						0		0
348								
349	Total Libraries			0	0	0	0	0
350								
351		Total Expenditures		0	0	0	0	0
352								
353	Beginning Fund Balance July 1, 2012			60,000		60,000		60,000
354								
355								
356		Total Revenue		0	0	0	0	0
357		Total Expenditures		0	0	0	0	0
358		Effect on Fund Balance		0	0	0	0	0
359								
360	ESTIMATED ENDING FUND BALANCE SUBFUND FLO			60,000	0	60,000	0	60,000
361								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			1/19/13 10:14 AM	2012-2013	2012-2013	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
362								
363								
364			TOTAL REVENUE & TRANSFERS IN	288,396	13,288	301,684	3,600	305,284
365								
366			TOTAL EXPENDITURES	286,723	6,522	293,245	1,016	294,261
367								
368			EFFECT ON FUND BALANCE	1,673				11,023
369								
370			EST BEGINNING FUND BALANCE 7/1/12 (Unaudited)	162,933		162,933		162,933
371								
372								
373			ESTIMATED ENDING FUND BALANCE	164,606		171,372		173,956
374								
375								
376								
377								
378								
379								
380								
381								
382								

November 16, 2012
Updated beg FB per YE
Report

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/30/2013 10:12	2012-2013	2012-2013	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6								
7								
8	Revenue							
9								
10	42000		Fines, Forfeitures and Penalties					
11								
12	<u>42100</u>		<u>Circuit Court</u>					
13	42140		Drug Control Fines	0		0		0
14								
15			Total Circuit Court	0	0	0	0	0
16								
17	<u>42200</u>		<u>Criminal Court</u>					
18	42220		Officers Costs	0		0		0
19	42240		Drug Control Fines	5,000		5,000		5,000
20								
21			Total Criminal Court	5,000	0	5,000	0	5,000
22								
23	<u>42300</u>		<u>General Sessions Court</u>					
24	42310		Fines	0		0		0
25	42320		Officers Costs	0		0		0
26	42340		Drug Control Fines	10,000		10,000		10,000
27								
28			Total General Sessions Court	10,000	0	10,000	0	10,000
29								
30	<u>42800</u>		<u>Judicial District Drug Program</u>					
31	42865		Drug Task Force Forfeitures & Seizures	50,000		50,000		50,000
32								
33			Total Judicial District Drug Program	50,000	0	50,000	0	50,000
34								
35	<u>42900</u>		<u>Other Fines, Forfeitures, and Penalties</u>					
36	42910-AUCTN		Proceeds from Confiscated Property	60,000		60,000		60,000
37								
38			Total Other Fines, Forfeitures, and Penalties	60,000	0	60,000	0	60,000
39								
40	TOTAL FINES, FORFEITURES & PENALTIES			125,000	0	125,000	0	125,000
41								
42								

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/30/2013 10:12	2012-2013	2012-2013	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
43	44000		Other Local Revenues					
44								
45	44100		<u>Recurring Items</u>					
46	44170		Miscellaneous Refunds	0		0		0
47								
48	44500		<u>Nonrecurring Items</u>					
49	44514 METRO		Revenue from Joint Ventures	0		0		0
50	44570		Contributions & Gifts	15,000		15,000		15,000
51								
52	TOTAL OTHER LOCAL REVENUES			15,000	0	15,000	0	15,000
53								
54	47000		Federal Government					
55								
56	47600		<u>Direct Federal Revenue</u>					
57	47990		Other Direct Federal Revenue	0		0		0
58								
59			Total Direct Federal Revenue	0	0	0	0	0
60								
61	48000		Other Governments and Citizens					
62								
63	48990		Other	0		0		0
64								
65			Total Other	0	0	0	0	0
66								
67	TOTAL FEDERAL AND OTHER GOVERNMENT & CITIZENS			0	0	0	0	0
68								
69	49000		Other Sources					
70								
71	49800		Transfers In	0		0		0
72								
73			Total Transfers In	0	0	0	0	0
74								
75	TOTAL OTHER SOURCES			0	0	0	0	0
76								
77	Total Revenues			140,000	0	140,000	0	140,000
78								
79								

REVISED AMENDMENT
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/30/2013 10:12	2012-2013	2012-2013	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
80	Total General Expenditures							
81								
82	50000		General Government					
83								
84	54000		Public Safety					
85	54150		Drug Enforcement					
86	140		Salary Supplements(Reimb 101 for Garcia Pay)	15,000		15,000		15,000
87	187		Overtime (Reimb 101-drug-related O/T)			0		0
88	399		Other Contracted Services	15,000		15,000	7,500	22,500
89	399-AUCTN		Other Contracted Services - Auction	3,500		3,500		3,500
90	431		Law Enforcement Supplies	20,000		20,000	(10,000)	10,000
91	499		Other Supplies and Materials	10,000		10,000		10,000
92	499-DARE		Other Supplies and Materials - DARE	15,000		15,000		15,000
93	499-AUCTN		Other Supplies and Materials - Auction	2,000		2,000		2,000
94	510		Trustee's Commission	900		900		900
95	524		In-Service/Staff Development	9,500		9,500		9,500
96	524-TASER		IN-Service/Staff Development-TASER			0		0
97	590		Transfers to Other Funds			0		0
98	599		Other Charges ("Buy Money")	20,000		20,000		20,000
99	716		Law Enforcement Equipment	20,000		20,000	10,000	30,000
100	716 VESTS		Law Enforcement Equip -Bulletproof Vests			0		0
101	716 TASER		Law Enforcement Equip - Tasers	5,000		5,000		5,000
102	718		Motor Vehicles			0	40,000	40,000
103								
104			Total Drug Enforcement	135,900	0	135,900	47,500	183,400
105								
106								
107	Total Expenditures			135,900	0	135,900	47,500	183,400
108								
116								
117								
118								
119								

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		1/30/2013 10:12	2012-2013	2012-2013	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
120	Audited Beginning Fund Balance July 1, 2012			101,504		101,504		101,504
121								
122	Total Revenue			140,000	0	140,000	0	140,000
123								
124	Total Revenue and Transfers In			140,000	0	140,000	0	140,000
125								
126	Total Available Funds			241,504	0	241,504	0	241,504
127								
128	Expenditure Budget			135,900	0	135,900	47,500	183,400
129	Transfers Out			0	0	0	0	0
130								
131	Total Expenditures and Transfer Out			135,900	0	135,900	47,500	183,400
132								
133	Ending Fund Balance			105,604	0	105,604	(47,500)	58,104

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2013 14:34	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	40000		Local Taxes					
8								
9	40100		<u>County Property Taxes</u>					
10	40110		Current Property Tax	502,062		502,062		502,062
11	40120		Trustee's Collections Prior Year	15,000		15,000		15,000
12	40125		Trustee's Collections-Bankruptcy	0		0	540	540
13	40130		Clerk & Master's Collections Prior Year	9,000		9,000	18,000	27,000
14	40140		Interest and Penalty	1,300		1,300		1,300
15								
16			Total County Property Taxes	527,362	0	527,362	18,540	545,902
17								
18	40200		<u>County Local Option Taxes</u>					
19	40280		Mineral Severance Tax	55,000		55,000		55,000
20								
21			Total County Local Option Taxes	55,000	0	55,000	0	55,000
22								
23	40300		<u>Statutory Local Taxes</u>					
24	40320		Bank Excise Tax	200		200		200
25	40390		Other Statutory Local Taxes	600		600		600
26								
27			Total Statutory Local Taxes	800	0	800	0	800
28								
29	Total Local Taxes			583,162	0	583,162	18,540	601,702
30								
31	43000		Charges for Services					
32	43190		Other General Service Charges	0		0		0
33								
34			Total Charges for Services	0	0	0	0	0
35								

Rec'd \$22,469 YTD 1/19/2013
[22Jan_04Feb2013]]

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2013 14:34	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
36	44000		Other Local Revenues					
37								
38	44100		<u>Recurring Items</u>					
39	44120		Lease/Rentals	0		0		0
40	44130		Sale of Materials & Supplies	6,000		6,000	4,500	10,500
41	44135		Sale of Gasoline			0		0
42	44145		Sale of Recycled Materials			0		0
43	44160		Retirees' Insurance Payments			0		0
44	44160-RET-LIF		Retirees' Life Insurance PMTS	904		904		904
45	44160-RET-MED		Retirees' Medical Insurance PMTS	8,506		8,506		8,506
46	44160-RET-DEN		Retirees' Dental Insurance PMTS	1,846		1,846		1,846
47	44170		Miscellaneous	3,000		3,000		3,000
48	44170-WKCOMP		Miscellaneous Refunds - Workers Comp	0		0		0
49	44170-CIGNA		Medical Loss Ratio Rebate	0	10,319	10,319		10,319
50	44520		Insurance Recovery	0		0		0
51	44530		Sale of Equipment	0		0	3,344	3,344
52	44540		Sale of Property	0		0		0
53	44560		Damages Recovered from Individuals	0		0		0
54	44990		Other Local Revenue	0		0		0
55								
56			Total Other Local Revenues	20,256	10,319	30,575	7,844	38,419
57								
58								
59								
60								
61								
62	Total Other Local Revenues			20,256	10,319	30,575	7,844	38,419

Rec'd \$10,365 Y-T-D
19Jan2013
[22Jan_04Feb2013]

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2013 14:34	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
63								
64	46000		State of Tennessee					
65								
66	46400		<u>Public Works Grants</u>					
67	46410		Bridge Program	329,066	(248,345)	80,721		80,721
68	46420		State Aid Program	176,000	30,264	206,264		206,264
69								
70			Total Public Works Grants	505,066	(218,081)	286,985	0	286,985
71								
72	46800		<u>Other State Revenues</u>					
73	46920		Gasoline & Motor Fuel Tax	1,506,107		1,506,107		1,506,107
74	46930		Petroleum Special Tax	31,458		31,458		31,458
75	46980 FLOOD		Other State Grants	0		0		0
76								
77			Total Other State Revenues	1,537,565	0	1,537,565	0	1,537,565
78								
79	Total State of Tennessee			2,042,631	(218,081)	1,824,550	0	1,824,550
80								
81	47000		Federal Revenue					
82	47100		<u>Federal Through State</u>					
83	47230		Disaster Relief	0		0		0
84								
85	Total Federal Revenue			0	0	0	0	0
86								
87	49000		Other Sources					
88	49700		Insurance Recovery	0		0		0
89								
90			Total Other Sources	0	0	0	0	0
91								
92	Total Revenues			2,646,049	(207,762)	2,438,287	26,384	2,464,671
93								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2013 14:34	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
94	Total Highway/Public Works Expenditures							
95	60000		Highways					
96	61000		Administration					
97	101		County Official/Adm Officer	76,390		76,390		76,390
98	103		Assistant			0		0
99	140		Salary Supplements			0		0
100	140		Salary Supplements (all employees)			0		0
101	141		Foremen	56,600		56,600	1,300	57,900
102	142		Mechanics	63,800		63,800		63,800
103	143		Equipment Operators	151,000		151,000		151,000
104	147		Truck Drivers	281,800		281,800		281,800
105	162		Clerical Personnel	32,344		32,344		32,344
106	168		Temporary Personnel	40,000		40,000		40,000
107	169		Part-time Personnel			0		0
108	187		Overtime Pay	30,000		30,000	(1,300)	28,700
109	196		In-Service Training			0		0
110	302		Advertising	250		250		250
111	320		Dues & Memberships	5,000	(1,391)	3,609		3,609
112	331		Legal Services	2,500		2,500		2,500
113	337		Maintenance - Office Equipment	200		200		200
114	348		Postal Charges	300		300		300
115	349		Printing, Stationery & Forms	1,000		1,000		1,000
116	355		Travel	3,500		3,500		3,500
117	435		Office Supplies	3,500		3,500		3,500
118	524		In-Service/Staff Development	1,200		1,200		1,200
119	599		Other Charges			0		0
120	719		Office Equipment	3,000	1,000	4,000		4,000
121								
122			Total Administration	752,384	(391)	751,993	0	751,993
123								
124								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2013 14:34	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
125								
126								
127	62000		Highway and Bridge Maintenance					
128	321		Engineering Services	10,000		10,000		10,000
129	323		Explosive and Drilling Services			0		0
130	351		Rentals	5,000		5,000		5,000
131	399		Other Contracted Services	12,168	2,000	14,168		14,168
132	403		Asphalt - Cold Mix	15,000		15,000	(4,000)	11,000
133	404		Asphalt - Hot Mix	151,815		151,815		151,815
134	408		Concrete	15,000		15,000		15,000
135	409		Crushed Stone	45,000		45,000		45,000
136	436		Other Road Materials	2,000		2,000	3,500	5,500
137	438		Pipe	25,000		25,000	4,000	29,000
138	443		Road Signs	25,000		25,000		25,000
139	444		Salt	25,000		25,000		25,000
140	445		Sand	2,000		2,000		2,000
141	468		Chemicals	6,000		6,000		6,000
142	499		Other Supplies & Materials	15,000		15,000	(3,500)	11,500
143								
144			Total Highway & Bridge Maintenance	353,983	2,000	355,983	0	355,983
145								
146								
147								
148								
149								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/22/2013 13:44	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
150	63100		Operation & Maintenance of Equipment					
151	338		Maintenance & Repair Vehicles	25,000		25,000		25,000
152	353		Tow-In Services	2,000		2,000		2,000
153	359		Disposal Fees	20,000	(6,000)	14,000	(3,000)	11,000
154	399		Other Contracted Services			0		0
155	412		Diesel Fuel	60,000		60,000		60,000
156	416		Equipment Parts - Heavy	25,000	1,391	26,391	3,000	29,391
157	417		Equipment Parts - Light	80,000		80,000		80,000
158	418		Equip/Mach Parts			0		0
159	425		Gasoline	30,000		30,000		30,000
160	433		Lubricants	10,000		10,000		10,000
161	446		Small Tools			0		0
162	450		Tires and Tubes	25,000		25,000		25,000
163	499		Other Supplies & Materials	10,000		10,000		10,000
164	599		Other Charges	1,000		1,000		1,000
165								
166			Total Operation & Maint of Equip	288,000	(4,609)	283,391	0	283,391
167								
168								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		1/19/2013 14:39	2012-2013	2012-2013	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
265								
266								
267	Audited Total Fund Balance June 30, 2012			1,308,921				
268	Less Audited Nonspendable Items			143,664				
269	Available Restricted Fund Balance July 1, 2012			1,165,257		1,165,257		1,165,257
270								
271								
272								
273	Total Revenue			2,646,049	(207,762)	2,438,287	26,384	2,464,671
274								
275								
276	Total Available Funds			3,811,306	(207,762)	3,603,544	26,384	3,629,928
277								
278	Expenditure Budget			2,756,114	(273,806)	2,482,308	0	2,482,308
279								
280	Total Expenditures and Transfer Out			2,756,114	(273,806)	2,482,308	0	2,482,308
281								
282	Estimated Ending Fund Balance			1,055,192	66,044	1,121,236	26,384	1,147,620
283								
284								
285								
286								
287								
288								
289								
290								
291								
292								

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
5										
6	General Purpose School Revenue									
7										
8	40000		Local Taxes							
9										
10	40100		<u>County Property Taxes</u>							
11	40110		Current Property Tax	9,919,780	0	9,919,780	0	9,919,780		
12	40120		Trustee's Collections Prior Year	205,000	0	205,000	0	205,000		
13										
14			Total County Property Taxes	10,124,780	0	10,124,780	0	10,124,780		
15										
16	40125		Bankruptcy	3,000	0	3,000	0	3,000		
17										
18				3,000	0	3,000	0	3,000		
19										
20	40100		<u>County Property Taxes</u>							
21	40130		Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000		
22	40140		Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			Total County Property Taxes	170,000	0	170,000	0	170,000		
25										
26	40200		<u>County Local Option Taxes</u>							
27	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000		
28										
29			Total County Local Option Taxes	3,000,000	0	3,000,000	0	3,000,000		
30										
31	40300		<u>Statutory Local Taxes</u>							
32	40320		Bank Excise Tax	5,000	0	5,000	0	5,000		
33	40350		Interstate Telecommunications Tax	2,300	0	2,300	0	2,300		
34										
35			Total Statutory Local Taxes	7,300	0	7,300	0	7,300		
36										
37	Total Local Taxes			13,305,080	0	13,305,080	0	13,305,080		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
38										
39	41000		Licenses and Permits							
40										
41	41100		<u>Licenses</u>							
42	41110		Marriage Licenses	1,200	0	1,200	0	1,200		
43	41140		Cable TV Franchises	0	0	0	0	0		
44										
45			Total Licenses	1,200	0	1,200	0	1,200		
46										
47	Total Licenses and Permits			1,200	0	1,200	0	1,200		
48										
49										
50	43000		Charges for Current Services							
51										
52	43500		<u>Education Charges</u>							
53	43542		Contract for Instructional Services with Other LEA's	0	400	400	0	400		
54	43570		Receipts from Individual Schools	0	0	0	0	0		
55	43581		Community Service Fees-Children	0	0	0	0	0		
56	43583		TBI Criminal Background Fee	0	0	0	0	0		
57										
58			Total Education Charges	0	400	400	0	400		
59										
60										
61	Total Charges for Current Services			0	400	400	0	400		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
62				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
63	44000		Other Local Revenues							
64										
65	44100		<u>Recurring Items</u>							
66	44110		Investment Income	20,000	0	20,000	0	20,000		
67	44130		Sale of Material and Supplies	0	0	0	0	0		
68	44145		Sale of Recycled Materials	0	0	0	0	0		
69	44146		E-Rate Funding	0	0	0	0	0		
70	44160-RET-DEN		Retirees' Insurance Payments	0	0	0	0	0		
71	44160-RET-LIF		Retirees' Insurance Payments	0	0	0	0	0		
72	44160-RET-VIS		Retirees' Insurance Payments	0	0	0	0	0		
73	44161-COBRA-DEN		Cobra Insurance Payments	0	0	0	0	0		
74	44170		Miscellaneous Refunds	2,000	0	2,000	0	2,000		
75										
76			Total Recurring Items	22,000	0	22,000	0	22,000		
77										
78	44500		<u>Nonrecurring Items</u>							
79	44530		Sale of Equipment	0	0	0	0	0		
80										
81			Total Nonrecurring Items	0	0	0	0	0		
82										
83	Total Other Local Revenues			22,000	0	22,000	0	22,000		
84										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
85	46000		State of Tennessee							
86										
87	46500		State Education Funds						LCBOE: Decrease in BEP	
88	46511		Basic Education Program	19,364,000	0	19,364,000	(13,000)	19,351,000		
89	46512-ARRA-BEP		Basic Education Program -ARRA	0	0	0	0	0		
90	46515		Early Childhood Education	794,125	0	794,125	0	794,125		
91	46520		School Food Service	0	0	0	0	0		
92	46550		Driver Education	0	0	0	0	0		
93	46590		Other State Education Funds	0	0	0	0	0		
94	46590-ARRA-DIA		Other State Education Funds - Diabetes Grant	0	0	0	0	0		
95	46590-LEAP		Other State Education Funds - LEAPS Grant	0	79,571	79,571	0	79,571		
96	46590-YEI		Other State Education Funds - Youth Empowerment Grant	0	0	0	0	0		
97	46590-CSH		Coordinated School Health	160,000	0	160,000	0	160,000		
98	46590-FRC		Family Resource Center	29,611	0	29,611	0	29,611		
99	46590-IC		Internet Connectivity	0	0	0	0	0		
100	46592		Internet Connectivity	0	0	0	0	0		
101	46593		Professional Development	0	0	0	0	0		
102	46595-ARRA-SSMS		SSMS	0	0	0	0	0		
103	46610		Career Ladder Program	191,442	0	191,442	0	191,442		
104	46612		Career Ladder-Extended Contract	118,400	0	118,400	0	118,400		
105	46615-ARRA-EC		Career Ladder-Extended Contract	0	0	0	0	0		
106										
107			Total State Education Funds	20,657,578	79,571	20,737,149	(13,000)	20,724,149		
108										
109	46800		Other State Revenues							
110	46840		Alcoholic Beverage Tax	0	0	0	0	0		
111	46850		Mixed Drink Tax	1,500	0	1,500	0	1,500		
112	46851		State Revenue Sharing-T.V.A.	950,000	0	950,000	0	950,000		
113										
114			Total Other State Revenues	951,500	0	951,500	0	951,500		
115										
116	Total State of Tennessee			21,609,078	79,571	21,688,649	(13,000)	21,675,649		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
117										
118	46980		Other State Grants	0	2,000	2,000	0	2,000		
119	46981-SAFE		Safe Schools	0	0	0	0	0		
120	46990		Other State Revenue	0	0	0	0	0		
121										
122			Total	0	2,000	2,000	0	2,000		
123										
124	47000		Federal Government							
125										
126	47100		<u>Federal Through State</u>							
127	47111		USDA School Lunch Program	0	0	0	0	0		
128	47113		Breakfast	0	0	0	0	0		
129	47114		USDA-Other	0	0	0	0	0		
130	47143		Special Education - Grants to States	0	80,527	80,527	0	80,527		
131	47145		Special Education - Preschool High Cost	0	0	0	0	0		
132	47590-PEP		Other Federal Through State PEP Grant	0	0	0	0	0		
133	47590-SNAP		Other Federal Through State SNAP Grant	0	0	0	0	0		
134										
135			Total Federal Through State	0	80,527	80,527	0	80,527		
136										
137	47600		<u>Direct Federal Revenue</u>							
138	47640		ROTC Reimbursement	65,000	0	65,000	0	65,000		
139										
140			Total Direct Federal Revenue	65,000	0	65,000	0	65,000		
141										
142	Total Federal Government			65,000	80,527	145,527	0	145,527		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
143										
144	48600		Citizens Groups							
145										
146										
147	48610		Donations	0	0	0	0	0		
148	48610-ABC		Donations - Arts Build Communities	0	0	0	0	0		
149	48610-BIT		Donations - Bridges in Transition	0	0	0	0	0		
150	48610-CAMP		Donations - Camp Bravado	0	0	0	0	0		
151	48610-CHR		Donations - Christmas	0	1,550	1,550	200	1,750		
152	48610-FRC		Donations - FRC	0	0	0	0	0		
153	48610-LCAP		Donations - LCA	0	1,000	1,000	0	1,000		
154	48610-READ		Donations - READ	0	200	200	0	200		
155	48610-RTM		Donations - RTM	0	0	0	0	0		
156	48610-SHOE		Donations - SHOE	0	133	133	0	133		
157	48610-SUP		Donations - SUP	0	1,714	1,714	0	1,714		
158	48610-TOTS		Donations - TOTS	0	0	0	0	0		
159										
160										
161			Total Citizens Groups	0	4,597	4,597	200	4,797		
162										
163	49700		Insurance Recovery	0	2,434	2,434	0	2,434		
164	49800		Transfer In	0	141,153	141,153	0	141,153		
165										
166										
167	Total Revenues			35,002,358	310,682	35,313,040	(12,800)	35,300,240		
168										
169			Total Other Source	0	0	0	0	0		
170										
171										
172	Total General Purpose School			35,002,358	310,682	35,313,040	(12,800)	35,300,240		
173										

LCBOE:
Recvd donation.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
174				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
175										
176	General Purpose School Expenditures									
177										
178	70000		Education							
179										
180	71000		Instruction							
181										
182	71100		<u>Regular Instruction Program</u>							
183	116		Teachers	13,046,318	(35,196)	13,011,122	(6,500)	13,004,622		
184	117		Career Ladder Program	118,458	0	118,458	0	118,458		
185	127		Career Ladder Extended Contracts	69,444	0	69,444	0	69,444		
186	128		Homebound Teachers	15,000	0	15,000	0	15,000		
187	163		Educational Assistants	996,208	0	996,208	0	996,208		
188	189		Other Salaries & Wages	0	0	0	0	0		
189	189-OLDSF		Other Salaries & Wages	0	0	0	0	0		
190	195		Certified Substitute Teachers	45,600	0	45,600	0	45,600		
191	195-OLDSF		Certified Substitute Teachers	0	3,651	3,651	0	3,651		
192	198		Non-Certified Substitute Teachers	153,914	0	153,914	0	153,914		
193	201		Social Security	895,586	0	895,586	0	895,586		
194	201-OLDSF		Social Security	0	722	722	0	722		
195	204		State Retirement	1,273,362	0	1,273,362	0	1,273,362		
196	204-OLDSF		State Retirement	0	710	710	0	710		
197	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
198	206		Life Insurance	73,999	0	73,999	0	73,999		
199	206-RET-LIF		Life Insurance	0	0	0	0	0		
200	207		Medical Insurance	2,449,797	0	2,449,797	0	2,449,797		
201	207-RET-MED		Medical Insurance	0	0	0	0	0		
202	208		Dental Insurance	136,234	0	136,234	0	136,234		
203	208-COBRA-DEN		Dental Insurance	0	0	0	0	0		
204	208-RET-DEN		Dental Insurance	0	0	0	0	0		

LCBOE:
Move to line# 379
for Advanced Ed
review.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3	Account Number		1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
205	210		Unemployment Compensation	77,000	0	77,000	0	77,000		
206	212		Employer Medicare	209,452	0	209,452	0	209,452		
207	212-OLDSF		Employer Medicare	0	169	169	0	169		
208	348		Postage	0	0	0	0	0		
209	355		Travel	5,000	0	5,000	0	5,000		
210	399		Other Contracted Services	20,000	0	20,000	0	20,000		
211	429		Instructional Supplies	63,724	0	63,724	0	63,724		
212	429-EES		Instructional Supplies - Eaton Elementary School	48,142	0	48,142	0	48,142		
213	429-FLM		Instructional Supplies - Fort Loudoun Middle School	28,043	(1,000)	27,043	0	27,043		
214	429-GBS		Instructional Supplies - Greenback School	43,143	(2,000)	41,143	0	41,143		
215	429-HPS		Instructional Supplies - Highland Park Elementary School	29,302	0	29,302	0	29,302		
216	429-LES		Instructional Supplies - Loudon Elementary School	30,259	0	30,259	0	30,259		
217	429-LHS		Instructional Supplies - Loudon High School	59,972	(5,000)	54,972	0	54,972		
218	429-NMS		Instructional Supplies - North Middle School	52,010	0	52,010	0	52,010		
219	429-PES		Instructional Supplies - Philadelphia Elementary School	42,334	(5,000)	37,334	0	37,334		
220	429-SES		Instructional Supplies - Steekee Elementary School	20,015	(500)	19,515	0	19,515		
221	429-SNAP		Instructional Supplies - SNAP Funding	0	0	0	0	0		
222	449		Textbooks	320,000	0	320,000	0	320,000		
223	499		Other Supplies and Materials	0	0	0	0	0		
224	512		Withholding Tax	0	0	0	0	0		
225	524		In-Service Staff Development	2,000	0	2,000	0	2,000		
226	599		Other Charges	0	0	0	0	0		
227	790		Other Equipment	57,000	0	57,000	0	57,000		
228	790-EES		Other Equipment - Eaton Elementary School	7,000	0	7,000	0	7,000		
229	790-FLM		Other Equipment - Fort Loudoun Middle School	1,500	1,000	2,500	0	2,500		
230	790-GBS		Other Equipment - Greenback School	10,000	0	10,000	0	10,000		
231	790-HPS		Other Equipment - Highland Park Elementary School	0	0	0	0	0		
232	790-LES		Other Equipment - Loudon Elementary School	5,000	0	5,000	0	5,000		
233	790-LHS		Other Equipment - Loudon High School	7,000	5,000	12,000	0	12,000		
234	790-NMS		Other Equipment - North Middle School	14,000	0	14,000	0	14,000		
235	790-PES		Other Equipment - Philadelphia Elementary School	5,000	5,000	10,000	0	10,000		
236	790-SES		Other Equipment - Steekee Elementary School	29	0	29	0	29		
237										
238			Total Regular Instruction Program	20,430,845	(24,444)	20,406,401	(6,500)	20,399,901		
239										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
240	71200		<i>Special Education Program</i>							
241		116	Teachers	1,375,000	0	1,375,000	0	1,375,000		
242		117	Career Ladder Program	9,000	0	9,000	0	9,000		
243		127	Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
244		128	Homebound Teachers	25,000	0	25,000	0	25,000		
245		163	Educational Assistants	272,000	0	272,000	0	272,000		
246		163-OLDSF	Educational Assistants	0	17,895	17,895	0	17,895		
247		171	Speech Pathologist	40,857	0	40,857	0	40,857		
248		189	Other Salaries & Wages	4,000	0	4,000	0	4,000		
249		195	Certified Substitute Teachers	5,000	0	5,000	0	5,000		
250		198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
251		201	Social Security	109,173	0	109,173	0	109,173		
252		201-OLDSF	Social Security	0	1,109	1,109	0	1,109		
253		204	State Retirement	155,930	0	155,930	0	155,930		
254		205-RET-VIS	Employee and Dependent Insurance	0	0	0	0	0		
255		206	Life Insurance	8,418	0	8,418	0	8,418		
256		206-RET-LIF	Life Insurance	0	0	0	0	0		
257		207	Medical Insurance	290,717	0	290,717	0	290,717		
258		207-RET-MED	Medical Insurance	0	0	0	0	0		
259		208	Dental Insurance	16,051	0	16,051	0	16,051		
260		208-RET-DEN	Dental Insurance	0	0	0	0	0		
261		212	Employer Medicare	25,532	0	25,532	0	25,532		
262		212-OLDSF	Employer Medicare	0	259	259	0	259		
263		310	Contracts with Other Public Agencies	0	0	0	0	0		
264		399	Other Contracted Services	257,500	50,527	308,027	0	308,027		
265		399-OLDSF	Other Contracted Services	0	36,986	36,986	0	36,986		
266		429	Instructional Supplies	18,000	15,000	33,000	0	33,000		
267		429-OLDSF	Instructional Supplies	0	5,000	5,000	0	5,000		
268		725	Special Education Equipment	18,000	15,000	33,000	0	33,000		
269										
270			Total Special Instruction Program	2,660,178	141,776	2,801,954	0	2,801,954		
271										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
272	71300		<u>Vocational Education Program</u>							
273	116		Teachers	573,084	0	573,084	0	573,084		
274	117		Career Ladder Program	7,630	0	7,630	0	7,630		
275	127		Career Ladder Extended Contracts	2,000	0	2,000	0	2,000		
276	163		Educational Assistants	18,478	0	18,478	0	18,478		
277	195		Certified Substitute Teachers	5,700	0	5,700	0	5,700		
278	198		Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000		
279	201		Social Security	38,247	0	38,247	0	38,247		
280	204		State Retirement	53,541	0	53,541	0	53,541		
281	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
282	206		Life Insurance	2,917	0	2,917	0	2,917		
283	206-RET-LIF		Life Insurance	0	0	0	0	0		
284	207		Medical Insurance	114,193	0	114,193	0	114,193		
285	207-RET-MED		Medical Insurance	0	0	0	0	0		
286	208		Dental Insurance	5,579	0	5,579	0	5,579		
287	212		Employer Medicare	8,945	0	8,945	0	8,945		
288	336		Maintenance and Repair Services-Equipment	6,300	0	6,300	0	6,300		
289	355		Travel	4,000	0	4,000	0	4,000		
290	425		Gasoline	700	0	700	0	700		
291	429		Instructional Supplies	85,386	0	85,386	0	85,386		
292	790		Other Equipment	50,000	0	50,000	0	50,000		
293										
294			Total Vocational Education Program	986,700	0	986,700	0	986,700		
295										
296										
297	Total Instruction			24,077,723	117,332	24,195,055	(6,500)	24,188,555		
298										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
299	72000		Support Services							
300										
301	72120		<u>Health Services</u>							
302	131		Medical Personnel	173,080	0	173,080	0	173,080		
303	201		Social Security	10,731	0	10,731	0	10,731		
304	204		State Retirement	16,823	0	16,823	0	16,823		
305	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
306	206		Life Insurance	1,474	0	1,474	0	1,474		
307	206-RET-LIF		Life Insurance	0	0	0	0	0		
308	207		Medical Insurance	50,358	0	50,358	0	50,358		
309	208		Dental Insurance	2,200	0	2,200	0	2,200		
310	208-RET-DEN		Dental Insurance	0	0	0	0	0		
311	212		Employer Medicare	2,510	0	2,510	0	2,510		
312	399		Other Contracted Services	2,000	0	2,000	0	2,000		
313	413		Drugs and Medical Supplies	6,000	0	6,000	0	6,000		
314	435		Office Supplies	1,000	0	1,000	0	1,000		
315	524		In-Service/Staff Development	1,000	0	1,000	0	1,000		
316	599		Other Charges	0	0	0	0	0		
317										
318			Total Health Services	267,176	0	267,176	0	267,176		
319										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
320	72130		<i>Other Student Support</i>							
321	117		Career Ladder Program	7,000	0	7,000	0	7,000		
322	123		Guidance Personnel	632,731	0	632,731	0	632,731		
323	127		Career Ladder Extended Contracts	7,000	0	7,000	0	7,000		
324	162		Clerical Personnel	117,652	0	117,652	0	117,652		
325	201		Social Security	47,392	0	47,392	0	47,392		
326	204		State Retirement	68,865	0	68,865	0	68,865		
327	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
328	206		Life Insurance	3,351	0	3,351	0	3,351		
329	206-RET-LIF		Life Insurance	0	0	0	0	0		
330	207		Medical Insurance	101,801	0	101,801	0	101,801		
331	207-RET-MED		Medical Insurance	0	0	0	0	0		
332	208		Dental Insurance	6,090	0	6,090	0	6,090		
333	208-REF-DEN		Dental Insurance	0	0	0	0	0		
334	212		Employer Medicare	11,084	0	11,084	0	11,084		
335	307-SAFE		Communications	0	0	0	0	0		
336	309		Contracts with Government Agencies	99,000	15,167	114,167	0	114,167		
337	322		Evaluation and Testing	35,000	0	35,000	0	35,000		
338	399		Other Contracted Services	0	0	0	0	0		
339	499		Other Supplies and Materials	0	0	0	0	0		
340	599		Other Charges	0	0	0	0	0		
341										
342			Total Other Student Support	1,136,966	15,167	1,152,133	0	1,152,133		
343										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
344	72210		<u>Regular Instruction Program</u>							
345	105		Supervisor/Director	194,167	1,089	195,256	0	195,256		
346	117		Career Ladder Program	9,000	0	9,000	0	9,000		
347	127		Career Ladder Extended Contracts	9,000	0	9,000	0	9,000		
348	129		Librarians	421,626	0	421,626	0	421,626		
349	161		Secretary (s)	259,472	0	259,472	0	259,472		
350	189		Other Salaries & Wages	0	0	0	0	0		
351	189-OLDSF		Other Salaries & Wages	0	30,500	30,500	0	30,500		
352	201		Social Security	55,382	68	55,450	0	55,450		
353	201-OLDSF		Social Security	0	1,891	1,891	0	1,891		
354	204		State Retirement	81,501	97	81,598	0	81,598		
355	204-OLDSF		State Retirement	0	2,709	2,709	0	2,709		
356	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
357	206		Life Insurance	4,248	0	4,248	0	4,248		
358	206-RET-LIF		Life Insurance	0	0	0	0	0		
359	207		Medical Insurance	139,615	0	139,615	0	139,615		
360	207-RET-MED		Medical Insurance	0	0	0	0	0		
361	208		Dental Insurance	7,982	0	7,982	0	7,982		
362	208-REF-DEN		Dental Insurance	0	0	0	0	0		
363	212		Employer Medicare	12,952	16	12,968	0	12,968		
364	212-OLDSF		Employer Medicare	0	442	442	0	442		
365	355		Travel	14,500	0	14,500	0	14,500		
366	355-OLDSF		Travel	0	12,000	12,000	0	12,000		
367	432		Library Books/Media	0	0	0	0	0		
368	432-EES		Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768		
369	432-FLM		Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697		
370	432-GBS		Library Books/Media - Greenback School	8,448	0	8,448	0	8,448		
371	432-HPS		Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659		
372	432-LHS		Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606		
373	432-LHS		Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536		
374	432-NMS		Library Books/Media - North Middle School	10,496	0	10,496	0	10,496		
375	432-PES		Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	0	7,526		
376	432-SES		Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
377	435		Office Supplies	0	0	0	0	0		
378	499		Other Supplies and Materials	0	0	0	0	0		
379	524		In-Service/Staff Development	2,000	0	2,000	6,500	8,500		
380	524-OLDSF		In-Service/Staff Development	0	4,450	4,450	0	4,450		
381	524-EES		In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500	LCBOE: Increased for Advance Ed review.	
382	524-FLM		In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300		
383	524-GBS		In-Service/Staff Development - Greenback School	6,300	2,000	8,300	0	8,300		
384	524-HPS		In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900		
385	524-LES		In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000		
386	524-LHS		In-Service/Staff Development - Loudon High School	6,100	0	6,100	0	6,100		
387	524-NMS		In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750		
388	524-PES		In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400		
389	524-SES		In-Service/Staff Development - Steekee Elementary School	4,600	500	5,100	0	5,100		
390	599		Other Charges	0	0	0	0	0		
391	790		Other Equipment	0	0	0	0	0		
392										
393			Total Regular Instruction Program	1,325,531	55,762	1,381,293	6,500	1,387,793		
394										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
395				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
396										
397	72220		<i>Special Education Program</i>							
398	105		Supervisor/Director	25,466	0	25,466	0	25,466		
399	117		Career Ladder Program	4,000	0	4,000	0	4,000		
400	124		Psychological Personnel	193,937	0	193,937	0	193,937		
401	127		Career Ladder Extended Contracts	6,000	0	6,000	0	6,000		
402	171		Speech Pathologist	48,265	0	48,265	0	48,265		
403	201		Social Security	17,215	0	17,215	0	17,215		
404	204		State Retirement	24,657	0	24,657	0	24,657		
405	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
406	206		Life Insurance	1,200	0	1,200	0	1,200		
407	206-RET-LIF		Life Insurance	0	0	0	0	0		
408	207		Medical Insurance	40,950	0	40,950	0	40,950		
409	207-RET-MED		Medical Insurance	0	0	0	0	0		
410	208		Dental Insurance	2,200	0	2,200	0	2,200		
411	208-REF-DEN		Dental Insurance	0	0	0	0	0		
412	212		Employer Medicare	4,026	0	4,026	0	4,026		
413	355		Travel	8,000	0	8,000	0	8,000		
414	355-OLDSF		Travel	0	10,000	10,000	0	10,000		
415	524		In-Service/Staff Development	0	0	0	0	0		
416										
417			Total Special Education Program	375,916	10,000	385,916	0	385,916		
418										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
419	72230		<u>Vocational Education Program</u>							
420	105		Supervisor/Director	64,285	0	64,285	0	64,285		
421	162		Clerical Personnel	36,210	0	36,210	0	36,210		
422	189		Other Salaries & Wages	0	0	0	0	0		
423	201		Social Security	6,231	0	6,231	0	6,231		
424	204		State Retirement	9,228	0	9,228	0	9,228		
425	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
426	206		Life Insurance	448	0	448	0	448		
427	206-RET-LIF		Life Insurance	0	0	0	0	0		
428	207		Medical Insurance	14,803	0	14,803	0	14,803		
429	207-RET-MED		Medical Insurance	0	0	0	0	0		
430	208		Dental Insurance	758	0	758	0	758		
431	208-REF-DEN		Dental Insurance	0	0	0	0	0		
432	212		Employer Medicare	1,457	0	1,457	0	1,457		
433	355		Travel	4,000	0	4,000	0	4,000		
434	524		In-Service/Staff Development	1,000	0	1,000	0	1,000		
435										
436			Total Vocational Education Program	138,420	0	138,420	0	138,420		
437										
438	72310		<u>Board of Education</u>							
439	191		Board and Committee Members Fees	36,240	0	36,240	0	36,240		
440	201		Social Security	2,247	0	2,247	0	2,247		
441	204		State Retirement	3,523	0	3,523	0	3,523		
442	206		Life Insurance	1,172	0	1,172	0	1,172		
443	208		Dental Insurance	1,710	0	1,710	0	1,710		
444	212		Employer Medicare	525	0	525	0	525		
445	305		Audit Services	20,000	0	20,000	0	20,000		
446	320		Dues and Memberships	8,000	(8,000)	0	0	0		
447	331		Legal Services	15,000	0	15,000	0	15,000		
448	355		Travel	21,000	10,000	31,000	0	31,000		
449	506		Liability Insurance	26,304	0	26,304	0	26,304		
450	508		Premium on Corporate Surety Bonds	200	0	200	0	200		
451	509		Refunds	0	0	0	0	0		
452	510		Trustee's Commission	270,000	0	270,000	0	270,000		
453	513		Workman's Compensation Insurance	172,965	(1,665)	171,300	0	171,300		
454	599		Other Charges	0	0	0	0	0		
455										
456			Total Board of Education	578,886	335	579,221	0	579,221		
457										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
458	72320		<i>Office of the Superintendent</i>	Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
459	101		County Official/Administrative Office	110,000	0	110,000	0	110,000		
460	117		Career Ladder Program	1,000	0	1,000	0	1,000		
461	161		Secretary (s)	40,165	0	40,165	0	40,165		
462	201		Social Security	9,372	0	9,372	0	9,372		
463	204		State Retirement	13,761	0	13,761	0	13,761		
464	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
465	206		Life Insurance	1,000	0	1,000	0	1,000		
466	206-RET-LIF		Life Insurance	0	0	0	0	0		
467	207		Medical Insurance	17,000	0	17,000	0	17,000		
468	208		Dental Insurance	1,320	0	1,320	0	1,320		
469	208-REF-DEN		Dental Insurance	0	0	0	0	0		
470	212		Employer Medicare	2,192	0	2,192	0	2,192		
471	302		Advertising	1,000	0	1,000	0	1,000		
472	307		Communication	31,000	0	31,000	0	31,000		
473	316		Contributions	0	0	0	0	0		
474	320		Dues & Memberships	14,000	0	14,000	0	14,000		
475	330		Operating Lease Payments	0	1,500	1,500	0	1,500		
476	348		Postal Charges	7,000	(1,500)	5,500	0	5,500		
477	355		Travel	13,000	0	13,000	0	13,000		
478	399		Other Contracted Services	45,000	0	45,000	0	45,000		
479	435		Office Supplies	8,000	400	8,400	0	8,400		
480	437		Periodicals	0	0	0	0	0		
481	599		Other Charges	1,000	0	1,000	0	1,000		
482	599-LHS		Other Charges - Loudon High School	0	1,150	1,150	0	1,150		
483	599-PES		Other Charges - Philadelphia School	0	850	850	0	850		
484	701		Administration Equipment	0	0	0	0	0		
485										
486			Total Office of the Superintendent	315,810	2,400	318,210	0	318,210		
487										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
488	72410		<u>Office of the Principal</u>							
489	104		Principals	625,207	6,255	631,462	0	631,462		
490	117		Career Ladder Program	8,000	0	8,000	0	8,000		
491	127		Career Ladder Extended Contracts	4,000	0	4,000	0	4,000		
492	201		Social Security	39,507	388	39,895	0	39,895		
493	204		State Retirement	56,584	556	57,140	0	57,140		
494	205-RET-VIS		Employee and Dependent Insurance	0	0	0	0	0		
495	206		Life Insurance	1,693	0	1,693	0	1,693		
496	206-RET-LIF		Life Insurance	0	0	0	0	0		
497	207		Medical Insurance	89,602	0	89,602	0	89,602		
498	207-RET-MED		Medical Insurance	0	0	0	0	0		
499	208		Dental Insurance	4,324	0	4,324	0	4,324		
500	208-REF-DEN		Dental Insurance	0	0	0	0	0		
501	212		Employer Medicare	9,240	91	9,331	0	9,331		
502	307		Communication	57,420	0	57,420	0	57,420		
503	348		Postage	6,000	0	6,000	0	6,000		
504	599-PES		Other Charges - Philadelphia School	0	0	0	0	0		
505	599-SES		Other Charges - Steekee Elementary	0	0	0	0	0		
506										
507			Total Office of the Principal	901,577	7,290	908,867	0	908,867		
508										
509	72510		<u>Fiscal Services</u>							
510	119		Accountants/Bookkeepers	49,386	0	49,386	0	49,386		
511	201		Social Security	3,062	0	3,062	0	3,062		
512	204		State Retirement	4,800	0	4,800	0	4,800		
513	206		Life Insurance	184	0	184	0	184		
514	206-RET-LIF		Life Insurance	0	0	0	0	0		
515	207		Medical Insurance	6,044	0	6,044	0	6,044		
516	208		Dental Insurance	347	0	347	0	347		
517	212		Employer Medicare	716	0	716	0	716		
518										
519			Total Fiscal Services	64,539	0	64,539	0	64,539		
520										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
521	72610		<i>Operation of Plant</i>							
522	166		Custodial Personnel							
523	189		Other Salaries & Wages	54,093	0	54,093	0	54,093		
524	201		Social Security	0	0	0	0	0		
525	204		State Retirement	3,354	0	3,354	0	3,354		
526	206		Life Insurance	5,258	0	5,258	0	5,258		
527	206-RET-LIF		Life Insurance	230	0	230	0	230		
528	207		Medical Insurance	0	0	0	0	0		
529	208		Dental Insurance	14,700	0	14,700	0	14,700		
530	208-RET-DEN		Dental Insurance	1,213	0	1,213	0	1,213		
531	212		Employer Medicare	0	0	0	0	0		
532	328		Janitorial Services	784	0	784	0	784		
533	399		Other Contracted Services	0	0	0	0	0		
534	399-EES		Other Contracted Services - Eaton Elementary School	1,055,022	0	1,055,022	0	1,055,022		
535	399-FLM		Other Contracted Services- Fort Loudoun Middle School	0	0	0	0	0		
536	399-GBS		Other Contracted Services - Greenback School	250	0	250	0	250		
537	399-HPS		Other Contracted Services- Highland Park Elementary School	4,250	0	4,250	0	4,250		
538	399-LES		Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
539	399-LHS		Other Contracted Services - Loudon High School	0	0	0	0	0		
540	399-NMS		Other Contracted Services - North Middle School	4,000	0	4,000	0	4,000		
541	399-PES		Other Contracted Services - Philadelphia Elementary School	250	0	250	0	250		
542	399-SES		Other Contracted Services - Steekee Elementary School	250	0	250	0	250		
543	410		Custodial Supplies	0	0	0	0	0		
544	415		Electricity	0	0	0	0	0		
545	425		Gasoline	799,703	0	799,703	0	799,703		
546	434		Natural Gas	1,000	0	1,000	0	1,000		
547	454		Water and Sewer	140,000	0	140,000	0	140,000		
548	502		Building and Contents Insurance	72,336	0	72,336	0	72,336		
549	599		Other Charges	214,496	21,724	236,220	0	236,220		
550				0	0	0	0	0		
551			Total Operation of Plant	2,371,189	21,724	2,392,913	0	2,392,913		
552										

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
553	72620		<u>Maintenance of Plant</u>							
554	335		Maintenance and Repair Services-Building	198,169	2,434	200,603	40,000	240,603		
555	701-ARRA-SAF		Administration Equipment	0	0	0	0	0		
556	790-ARRA-SAF		Other Equipment	0	0	0	0	0		
557										
558			Total Maintenance of Plant	198,169	2,434	200,603	40,000	240,603		
559										
560	72710		<u>Transportation</u>							
561	105		Supervisor/Director	46,799	0	46,799	0	46,799		
562	201		Social Security	2,902	0	2,902	0	2,902		
563	204		Retirement	4,549	0	4,549	0	4,549		
564	206		Life Insurance	212	0	212	0	212		
565	207		Medical Insurance	10,670	0	10,670	0	10,670		
566	208		Dental Insurance	394	0	394	0	394		
567	212		Employer Medicare	679	0	679	0	679		
568	311		Contracts with Other School Systems	0	0	0	0	0		
569	313		Contracts with Parents	15,000	0	15,000	0	15,000		
570	315		Contracts with Vehicle Owners	1,662,320	0	1,662,320	0	1,662,320		
571	327		Freight Expenses	600	0	600	0	600		
572	336		Maintenance and Repair Services - Equipment	4,000	0	4,000	0	4,000		
573	340		Medical and Dental Services	3,000	0	3,000	0	3,000		
574	348		Postal Charges	100	0	100	0	100		
575	355		Travel	1,750	0	1,750	0	1,750		
576	399		Other Contracted Services	1,200	0	1,200	0	1,200		
577	435		Office Supplies	2,000	0	2,000	0	2,000		
578	511		Vehicle and Equipment Insurance	0	0	0	0	0		
579	524		In-Service/Staff Development	5,000	0	5,000	0	5,000		
580	599		Other Charges	7,485	0	7,485	0	7,485		
581	790		Other Equipment	4,000	0	4,000	0	4,000		
582	790-SAFE		Other Equipment	0	0	0	0	0		
583										
584			Total Transportation	1,772,660	0	1,772,660	0	1,772,660		
585										
586										

LCBOE:
Increasing to cover
final expected
expenditure.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
587				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
588										
589	72810		<i>Central & Other (TECH)</i>							
590	105		Supervisor/Director	73,375	0	73,375	0	73,375		
591	117		Career Ladder Program	1,000	0	1,000	0	1,000		
592	120		Computer Programmer	158,175	0	158,175	0	158,175		
593	189		Other Salaries & Wages	0	0	0	0	0		
594	201		Social Security	14,418	0	14,418	0	14,418		
595	204		State Retirement	21,979	0	21,979	0	21,979		
596	206		Life Insurance	961	0	961	0	961		
597	207		Medical Insurance	45,775	0	45,775	0	45,775		
598	208		Dental Insurance	2,142	0	2,142	0	2,142		
599	212		Employer Medicare	3,372	0	3,372	0	3,372		
600	320		Dues & Memberships	0	0	0	0	0		
601	336 - IC		Maintenance & Repair Service - Equip. Int. Con.	0	0	0	0	0		
602	336		Maintenance & Repair Service - Equip.	225,000	0	225,000	1,300	226,300		
603	355		Travel	13,500	0	13,500	0	13,500		
604	399		Other Contracted Services	12,000	0	12,000	0	12,000		
605	499		Other Supplies & Materials	2,000	0	2,000	0	2,000		
606	524		In Service/Staff Development	3,475	0	3,475	0	3,475		
607	599		Other Charges	0	0	0	0	0		
608	709		Data Processing Equipment	100,000	0	100,000	(1,300)	98,700		
609	709-SAFE		Data Processing Equipment	0	0	0	0	0		
610	790		Other Equipment	50,000	0	50,000	0	50,000		
611	790-OLDSF		Other Equipment	0	4,660	4,660	0	4,660		
612	790-SAFE		Other Equipment	0	0	0	0	0		
613										
614			Total Central & OtherTransportation	727,172	4,660	731,832	0	731,832		
615										
616										
617			Total Support Services	10,174,011	119,772	10,293,783	46,500	10,340,283		
618										
619	Total Education			34,251,734	237,104	34,488,838	40,000	34,528,838		
620										

LCBOE:
Moved from
line#608

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
621				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
622	73300		<i>Community Services</i>							
623	105		Supervisor/Director	0	0	0	0	0		
624	105-CSH		Supervisor/Director - CSH Grant	101,878	0	101,878	0	101,878		
625	105-FRC		Supervisor/Director - FRC Grant	25,229	0	25,229	0	25,229		
626	162		Clerical Personnel	0	0	0	0	0		
627	163-BIT		Educational Assistants - BIT Grant	0	0	0	0	0		
628	163-CAMP		Educational Assistants - CAMP	0	0	0	0	0		
629	163-LEAP		Educational Assistants - LEAPS Grant	0	63,966	63,966	0	63,966		
630	169-BIT		Part-Time Personnel - BIT Grant	0	0	0	0	0		
631	189-LEAP		Other Salaries & Wages	0	0	0	0	0		
632	189-ABC		Other Salaries & Wages	0	0	0	0	0		
633	201		Social Security	0	0	0	0	0		
634	201-CSH		Social Security - CSH Grant	6,316	0	6,316	0	6,316		
635	201-FRC		Social Security - FRC Grant	1,564	0	1,564	0	1,564		
636	201-BIT		Social Security - BIT Grant	0	0	0	0	0		
637	201-CAMP		Social Security - CAMP	0	0	0	0	0		
638	201-LEAP		Social Security - LEAPS Grant	0	3,966	3,966	0	3,966		
639	204		State Retirement	0	0	0	0	0		
640	204-CSH		State Retirement - CSH	9,903	0	9,903	0	9,903		
641	204-FRC		State Retirement - FRC Grant	2,452	0	2,452	0	2,452		
642	204-BIT		State Retirement - BIT Grant	0	0	0	0	0		
643	204-CAMP		State Retirement - CAMP	0	0	0	0	0		
644	204-LEAP		State Retirement - LEAPS Grant	0	5,681	5,681	0	5,681		
645	206		Life Insurance	423	0	423	0	423		
646	206-CSH		Life Insurance - CSH Grant	370	0	370	0	370		
647	206-LEAP		Life Insurance - LEAPS Grant	0	92	92	0	92		
648	207		Medical Insurance	12,181	0	12,181	0	12,181		
649	207-CSH		Medical Insurance - CSH Grant	10,000	0	10,000	0	10,000		
650	207-LEAP		Medical Insurance - LEAPS Grant	0	3,193	3,193	0	3,193		
651	208		Dental Insurance	749	0	749	0	749		
652	208-CSH		Dental Insurance - CSH Grant	380	0	380	0	380		
653	208-LEAP		Dental Insurance - LEAPS Grant	0	174	174	0	174		
654	212		Employer Medicare	0	0	0	0	0		
655	212-CSH		Employer Medicare - CSH	1,477	0	1,477	0	1,477		
656	212-FRC		Employer Medicare - FRC	366	0	366	0	366		
657	212-BIT		Employer Medicare - BIT	0	0	0	0	0		
658	212-CAMP		Employer Medicare - CAMP	0	0	0	0	0		
659	212-LEAP		Employer Medicare - LEAPS Grant	0	928	928	0	928		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
660	307	Communications		0	0	0	0	0		
661	355	Travel		2,000	0	2,000	0	2,000		
662	355-CSH	Travel - CSH		3,500	0	3,500	0	3,500		
663	355-FRC	Travel - FRC		0	0	0	0	0		
664	355-LEAP	Travel - LEAPS Grant		0	571	571	0	571		
665	399	Other Contracted Services		0	3,000	3,000	0	3,000		
666	399-BIT	Other Contracted Services - BIT		0	0	0	0	0		
667	399-CAMP	Other Contracted Services - CAMP		0	0	0	0	0		
668	399-CSH	Other Contracted Services - CSH		0	0	0	0	0		
669	399-LEAP	Other Contracted Services - LEAPS Grant		0	0	0	0	0		
670	422	Food Supplies		5,000	(1,700)	3,300	0	3,300		
671	422 LEAP	Food Supplies - LEAPS Grant		0	0	0	0	0		
672	429-CSH	Instructional Supplies - CSH		0	0	0	0	0		
673	499	Other Supplies and Materials		4,750	0	4,750	0	4,750		
674	499-CSH	Other Supplies and Materials		22,176	0	22,176	0	22,176		
675	499-BIT	Other Supplies and Materials - BIT		0	0	0	0	0		
676	499-CAMP	Other Supplies & Materials - CAMP FRC		0	0	0	0	0		
677	499-CHR	Other Supplies & Materials - Christmas FRC		0	1,550	1,550	200	1,750		
678	499-LCAP	Other Supplies & Materials - LCA		0	1,000	1,000	0	1,000		
679	499-LEAP	Other Supplies & Materials - LEAPS Grant		0	1,000	1,000	0	1,000		
680	499-READ	Other Supplies & Materials - READ		0	200	200	0	200		
681	499-RTM	Other Supplies & Materials - RTM		0	0	0	0	0		
682	499-SHOE	Other Supplies & Materials - SHOE		0	133	133	0	133		
683	499-SUP	Other Supplies & Materials - SUP		0	1,714	1,714	0	1,714		
684	499-TOTS	Other Supplies & Materials - TOTS FRC		0	0	0	0	0		
685	524-CSH	In Service/Staff Development - CSH		4,000	0	4,000	0	4,000		
686	524-LEAP	In Service/Staff Development - LEAPS Grant		0	0	0	0	0		
687	790	Other Equipment		2,300	(1,300)	1,000	0	1,000		
688	790-LEAP	Other Equipment - LEAPS Grant		0	0	0	0	0		
689										
690		Total Community Services		217,014	84,168	301,182	200	301,382		

LCBOE:
Expenses from
donation.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56	2012-2013	2012-2013	Approved	Proposed	Proposed		
4	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
691										
692	73400		<u>Early Childhood Education</u>							
693	116		Teachers	340,000	139	340,139	0	340,139		
694	163		Educational Assistants	167,126	(6,873)	160,253	0	160,253		
695	195		Certified Substitute Teachers	3,000	(1,000)	2,000	0	2,000		
696	198		Non-certified substitute Teachers	7,000	0	7,000	0	7,000		
697	201		Social Security	30,000	1,644	31,644	0	31,644		
698	204		State Retirement	44,201	1,581	45,782	0	45,782		
699	206		Life Insurance	3,200	(285)	2,915	0	2,915		
700	206-RET-LIF		Life Insurance	0	0	0	0	0		
701	207		Medical Insurance	94,182	4,632	98,814	0	98,814		
702	208		Dental Insurance	4,680	161	4,841	0	4,841		
703	208-RET-DEN		Dental Insurance	0	0	0	0	0		
704	212		Employer Medicare	7,000	401	7,401	0	7,401		
705	311-HHA		Contracts with Other School Systems	88,236	0	88,236	0	88,236		
706	429		Instructional Supplies	0	0	0	0	0		
707	499		Other Supplies & Materials	4,000	0	4,000	0	4,000		
708	524		In-Service/Staff Development	1,000	(400)	600	0	600		
709	599		Other Charges	500	0	500	0	500		
710										
711			Total Early Childhood Education	794,125	0	794,125	0	794,125		
712										
713	76000		Capital Outlay							
714										
715	76100		<u>Regular Capital Outlay</u>							
716	799		Other Capital Outlay	0	0	0	0	0		
717										
718			Total Regular Capital Outlay	0	0	0	0	0		
719										
720										
721										
722										
723										
724	80000		Debt Service							
725										
726	82130		<u>Principal</u>							
727	601		Principal On Bonds	0	0	0	0	0		
728	602		Principal on Notes	0	0	0	0	0		
729										
730				0	0	0	0	0		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I	J
1			BUDGET AMENDMENTS							
2			General Fund 141							
3			1/21/2013 9:56							
4	Account Number			2012-2013	2012-2013	Approved	Proposed	Proposed		
731				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
732										
733	82300		Other Debt Service							
734										
735	82330		Education							
736	699		Other Debt Service							
737				0	0	0	0	0		
738			Total Education Debt Service							
739				0	0	0	0	0		
740										
741	80000		Total Education Debt Service							
742				0	0	0	0	0		
743	90000		Capital Projects							
744										
745	99100									
746	590		Transfer out							
747				0	0	0	0	0		
748			Total Expenditures							
749				35,262,873	321,272	35,584,145	40,200	35,624,345		
750			Total Other Uses							
751				0	0	0	0	0		
752	Total General Purpose School									
753				35,262,873	321,272	35,584,145	40,200	35,624,345		
754										
755										
756										
757	Beginning Fund Balance (Unaudited)									
758				4,302,614	0	4,302,614	0	4,302,614		
759										
760	Total Revenue									
761				35,002,358	310,682	35,313,040	(12,800)	35,300,240		
762										
763	Total Available Funds									
764				39,304,972	310,682	39,615,654	(12,800)	39,602,854		
765										
766	Total Expenditures									
767				35,262,873	321,272	35,584,145	40,200	35,624,345		
768										
769	Estimated Ending Fund Balance									
770				4,042,099	(10,590)	4,031,509	(53,000)	3,978,509		
771										
772			* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.							

BOE Jan 10, 2013
Budget Committee Jan 22, 2013
County Commission Feb 4, 2013

Loudon County Schools
Federal Projects Fund 142
Fiscal Year Ending June 30, 2013

1	A	B	C	D	E	F	G	H	I
2	Account Number		Federal Fund 142						
3			1/21/2013 10:21	2012-2013	2012-2013	Approved	Proposed	Proposed	
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
40	Sub Fund		109 - Title I Revenue						
41									
42	47000		Federal Government						
43									
44	47100		Federal Through State						
45	47141		Title I Grants to Local Educ Agencies	774,819.00	126,648.00	901,467.00	0.00	901,467.00	
46	47141-CAR12		Title I Grants to Local Educ Agencies	78,439.00	35,895.26	114,334.26	0.00	114,334.26	
47									
48			Total Federal Through State	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26	
49									
50			Total Federal Government	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26	
51									
52			Total Revenue	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26	
53									
54			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
55									
56			Total Title I Revenue	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26	
57									
58									
59									

Loudon County Schools
Federal Projects Fund 142
Fiscal Year Ending June 30, 2013

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/21/2013 10:21	2012-2013	2012-2013	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
60	Sub Fund		109 - Title I Expenses						
61									
62	70000		Education						
63									
64	71000		Instruction						
65									
66	71100		Regular Instruction Program						
67	116		Teachers	361,230.00	0.00	361,230.00	0.00	361,230.00	
68	163		Educational Assistants	62,169.00	0.00	62,169.00	0.00	62,169.00	
69	189		Other Salaries & Wages	14,000.00	0.00	14,000.00	0.00	14,000.00	
70	195		Certified Substitute Teachers	4,000.00	2,000.00	6,000.00	0.00	6,000.00	
71	198		Non-certified Substitute Teachers	6,000.00	0.00	6,000.00	0.00	6,000.00	
72	201		Social Security	27,738.75	124.00	27,862.75	0.00	27,862.75	
73	204		State Retirement	39,364.37	0.00	39,364.37	0.00	39,364.37	
74	206		Life Insurance	3,250.00	0.00	3,250.00	0.00	3,250.00	
75	207		Medical Insurance	83,200.00	0.00	83,200.00	0.00	83,200.00	
76	208		Dental Insurance	4,550.00	0.00	4,550.00	0.00	4,550.00	
77	212		Employer Medicare	6,487.29	29.00	6,516.29	0.00	6,516.29	
78	429		Instructional Supplies	6,187.93	15,812.07	22,000.00	0.00	22,000.00	
79	722		Regular Instruction Equipment	16,000.00	44,000.00	60,000.00	0.00	60,000.00	
80									
81			Total Regular Instruction Program	634,177.34	61,965.07	696,142.41	0.00	696,142.41	
82									
83									
84									
85	Sub Fund		109 - Title I						
86									
87	70000		Education						
88									
89	72000		Support Services						
90									
91	72130		Other Student Support						
92	189		Other Salaries & Wages	17,084.00	0.00	17,084.00	0.00	17,084.00	
93	201		Social Security	1,059.21	0.00	1,059.21	0.00	1,059.21	
94	204		State Retirement	1,660.56	0.00	1,660.56	0.00	1,660.56	
95	212		Employer Medicare	247.72	0.00	247.72	0.00	247.72	
96	348		Postal Charges	0.00	0.00	0.00	0.00	0.00	
97	355		Travel	1,000.00	0.00	1,000.00	0.00	1,000.00	
98	599		Other Charges	7,748.00	68,551.65	76,299.65	0.00	76,299.65	
99									
100			Total Support Services	28,799.49	68,551.65	97,351.14	0.00	97,351.14	
101									

Loudon County Schools
Federal Projects Fund 142
Fiscal Year Ending June 30, 2013

1	2	3	4	5	6	7	8	9	10
1									
2	Account Number								
3									
4									
102	Sub Fund	109 - Title I							
103									
104	70000	Education							
105									
106	72000	Instruction							
107									
108	72210	ESEA Title I							
109	105	Supervisor/Director							
110	161	Secretary(s)	54,906.50	0.00	54,906.50	(54,906.50)			
111	189	Other Salaries and Wages	0.00	0.00	0.00	0.00			
112	201	Social Security	0.00	0.00	0.00	54,906.50			
113	204	State Retirement	3,404.20	0.00	3,404.20	0.00	3,404.20		
114	206	Life Insurance	4,875.70	0.00	4,875.70	0.00	4,875.70		
115	207	Medical Insurance	250.00	0.00	250.00	0.00	250.00		
116	208	Dental Insurance	6,400.00	0.00	6,400.00	0.00	6,400.00		
117	212	Employer Medicare	350.00	0.00	350.00	0.00	350.00		
118	348	Postal Charges	796.14	0.00	796.14	0.00	796.14		
119	355	Travel	0.00	0.00	0.00	0.00	0.00		
120	399	Other Contracted Services	3,029.67	14,009.87	17,039.54	0.00	17,039.54		
121	499	Other Supplies and Materials	0.00	2,000.00	2,000.00	0.00	2,000.00		
122	524	In-Service/Staff Development	1,000.00	750.00	1,750.00	0.00	1,750.00		
123	599	Other Charges	5,130.00	14,000.00	19,130.00	0.00	19,130.00		
124	790	Other Equipment	7,748.00	1,266.67	9,014.67	0.00	9,014.67		
125			0.00	0.00	0.00	0.00	0.00		
126		Total ESEA Title I							
127			87,890.21	32,026.54	119,916.75	0.00	119,916.75		
128									
129	99100	Transfers Out & Indirect Cost							
130	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00		
131	590	Cumulative Transfers (including Consolidated Admin)	102,390.96	0.00	102,390.96	0.00	102,390.96		
132			102,390.96	0.00	102,390.96	0.00	102,390.96		
133									
134									
135		Total Expenditures Title I	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26		
136									
137		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00		
138									
139		Revenues	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26		
140									
141		Expenditures	853,258.00	162,543.26	1,015,801.26	0.00	1,015,801.26		
142									
143		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00		

LCBOE:
Moving funds to
correct line # to
more appropriately
expense.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF LOUDON, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE ~~JANUARY~~ ^{FEBR} ~~22~~ ⁴, 2013 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY	BATCH
1. APRIL M RAY						
2. JOSHUA MARCUS HARTSOOK						
3. DENISSA JONES						
4. NORMA H BLEVINS						
5. DEBORAH T ARTHUR						
6. KARA KINZALOW						
7. H EDWARD WILSON						
8. ROBIN ROBERTS						
9. LADONNA BEATY						
10. BRET KING						
11. YALING LOY						
12. STEPHANIE K PUTKONEN						
13. STEPHANIE K MYERS						
14. KATHY WILSON						
15. A JANE CRISWELL						
16. C DAWN FEEZELL						
17. REBECCA D COLLINS						