

# LOUDON COUNTY COMMISSION

March 7, 2011  
6:00 pm  
Courthouse Annex

## PUBLIC HEARING

1. Loudon County Planning and Codes Director – Russ Newman
  - A. A Resolution Amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 4.8 Acres from C-1 (Rural Center District) to C-2 (General Commercial). Referenced by: Tax Map 84, Parcel 57.00, Located at 7274 Highway 411 South at Shults Road, 3<sup>rd</sup> Legislative District.

## REGULAR MEETING

1. Opening of Meeting, Pledge of Allegiance, Invocation
2. Roll Call
3. Adoption of the Agenda – March 7, 2011
4. Reading and Acceptance of February 7, 2011 Commission Minutes.
5. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any item of interest on the planned agenda.
6. Reports of County Officials, Departments and Committees:
  - A. Loudon County Mayor – Estelle Herron
    1. Request Consideration of Approving Boards/Committees Appointments for the following:
      - a. Loudon County E-911 Board
      - b. Roane State Maintenance and Advisory Board
      - c. Solid Waste Disposal Commission

**B. Loudon County Roads Commissioner – Eddie Simpson**

1. Request Consideration and Possible Action on the Following Item:
  - a. Addition of Elizabeth Way to the 2011 County Roads List.

**C. Loudon County Planning and Codes Director – Russ Newman**

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 4.8 Acres from C-1 (Rural Center District) to C-2 (General Commercial). Referenced by: Tax Map 84, Parcel 57.00, Located at 7274 Highway 411 South at Shults Road, 3<sup>rd</sup> Legislative District.

**D. Loudon County Commissioner – Don Miller**

1. Request Consideration and Possible Action on the Following Item:
  - a. A Resolution Requesting the Repeal of the Tennessee Voter Confidence Act.

**E. Loudon County Commissioner – Harold Duff**

1. Tennessee Legislative Update

**F. Loudon County Budget Director – Tracy Blair**

1. Consideration of a Recommendation to Approve Application for a \$2,000. Pettway Grant for the Lenoir City Library – no matching funds.
2. Consideration of a Recommendation to Grant Approval to the Purchasing Director to Execute a Multi-Year Maintenance Contract for the Board of Education.
3. Consideration of a Recommendation to Approve Amendments in the Following Funds:
  - a. Highway Department Fund 131
  - b. General Purpose School Fund 141

**G. Loudon County Commissioner - David Meers**

1. Election of Bonds and Notaries

**7. This is the time for any visitor or delegation to come forward and state the business for which he/she may wish to address concerning any items not on the planned agenda.**

**8. Adjournment**

**LOUDON COUNTY COMMISSION**  
**STATE OF TENNESSEE**  
**COUNTY OF LOUDON**  
**February 7, 2011**  
**6:00 PM**

**DRAFT**

**PUBLIC HEARING**

- (1) Loudon County Planning and Codes Director – Russ Newman  
Public Hearing  
A Resolution Amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 11.39 Acres from R-1 (Suburban-Residential District) to A-2 (Rural-Residential District), Located at 571 Bell Road South.  
Referenced by: Tax Map 48, Parcel 109.00 City of Loudon Urban Growth Area.

**REGULAR MEETING**

- (2) BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 7th day of February, 2011.  
Opening of Meeting The Honorable Roy Bledsoe called the meeting to order.  
Commissioner Duff opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America and Mayor Herron gave the invocation.
- (3) Present were the following Commissioners: Jenkins, Maples, Shaver, Franke, Bledsoe, Duff, Yarbrough, Harrelson, and Miller: (9)  
Roll Call The following Commissioner was Absent: Meers: (1)  
Thereupon Chairman Bledsoe announced the presence of a quorum.  
Present was the Honorable Mayor Estelle Herron.
- (4) Chairman Bledsoe requested that the February 7, 2011 Agenda be adopted.  
Agenda Mayor Herron requested the addition to the Agenda of Consideration of the Blankenship Cemetery Road under Roads Commissioner Simpson's Items.  
Adopted As Amended A motion was made by Commissioner Franke with a second by Commissioner Maples to adopt the Agenda as amended.  
Upon voice vote the motion Passed unanimously.
- (5) Chairman Bledsoe requested that the January 3, 2011 County Commission Meeting Minutes be approved and accepted.  
Minutes for January 3, 2011 Commissioner Miller requested a correction on the page 5 and the correction was Approved As Amended noted.  
A motion was made by Commissioner Jenkins with a second by Commissioner Yarbrough to approve the minutes as amended.  
Upon voice vote the motion Passed unanimously.

**(6)**  
**Comments:**  
**Agenda Items**

**Chairman Bledsoe** asked that any visitor wishing to address the Commission regarding items on the planned Agenda come forward.

**Frank Hahn** spoke about the cost of the School Building Program and the increases in the School Operating Budget and their effect on County property tax rates expressing his opinion that this increase would be detrimental to County residents and future County growth.

**Gary Consorta**, representing Tellico Lake Properties, spoke against the removal of Notchin Hill Road from the County Roads List. Tellico Lake Properties currently owns 804 acres on and around Notchin Hill Road and 15 platted home sites already exist fronting Notchin Hill Road. He stated that removal of this road from the List would diminish the value of these properties.

**Richard Truitt** spoke about Director of Schools Wayne Honeycutt's response to the Commission Letter of August 2010 agreeing with parts of the report but disagreeing with other parts.

**Pandora Vreeland** spoke about the School Building Program emphasizing the high cost of the current plan to build traditional schools and its effect on property taxes versus other less costly options including modular units which offer more options for relocating to facilities where they're most needed when necessary. She also described consolidation of redundant facilities and services called "regionalization" which several other municipal areas in the Country have implemented to consolidate and significantly reduce operating costs. She expressed her opinion that teachers are more important to education than buildings. She requested that the Commission investigate other options, including these, for providing adequate facilities for the schools while keeping cost under control.

**Wayne Schnell** spoke about the School Building Program, operating costs, number of teachers on the payroll and administrative costs and the effect of these on taxes. He agrees with the comments of Ms. Vreeland regarding "regionalization" of assets as a possible solution and encouraged the Commission to consider these other options.

**Commissioner Miller** spoke in response to the speakers regarding the School Building Program commenting that their points were good and worth consideration but that the Commission has no power to control the funds it provides to the County School Board and that they should direct their comments and suggestions to the School Board where the decisions on how to spend the funds provided by the Commission are made.

**(7)**  
**Board**  
**Appointments**  
**Approved**

**Estelle Herron, Loudon County Mayor**, requested consideration and possible action on the following item:

1. Consideration of a Resolution Approving Appointments to the Following Board/Committee:

a. Loudon County Construction Board of Adjustments and Appeals

**Mayor Herron** made an adjustment to the submitted resolution moving one member from the Appointee List to the Alternate List.

A motion was made by **Commissioner Miller** with a second by **Commissioner Franke** to approve these appointments as adjusted.

Upon voice vote the motion **Passed** unanimously.

**Resolution 020711-A**

**(8)  
Response  
to County  
Commission  
Letter  
Requesting  
Information  
on the Use of  
School  
Operating  
Fund 141**

**Loudon County Director of Schools, Wayne Honeycutt**, provided a response to a Commission Letter of August 9, 2010 requesting information on the Board of Education's use of School Operating Fund 141 from 2004-2009.

**Mr. Honeycutt** provided an in-depth power-point presentation on School Operating Expenses to include: Fixed Cost Increases; Personnel Costs; Teacher's Salaries; Locally Funded Increases; and State and Federal Increases. His response to the question on Significant Increases in Staff with Minimal Increases in Students concentrated on the reasons for the additional positions. On the question of Property Tax Increases from 5.5M to 10.2M in the Past Five Years to Support the School Operating Fund his presentation maintained that school expenses have remained in balance with other County expenses and spoke about Performance Demands; the Impact of BEP 2.0 on Loudon County State Revenue; Loudon County Fiscal Capacity; Loudon County School Revenue Growth; Per Pupil Expenditures; TCAP Value Added Test Scores; Teacher Supply and Demand; Tennessee Graduation Requirements; Average Tennessee PPE Increases; and How Do We Get All the Way Up to Average.

**Exhibit 020711-B**

**Commissioner Miller** thanked Mr. Honeycutt for his presentation and stated that he believes that public safety, education, and roads are the three main functions of county government and that education is very important but that funding alone doesn't guarantee a good education. He stated that the County Commission has a responsibility to the taxpayers of the county and has limited resources to fund all the county's needs. He then presented a rebuttal to Mr. Honeycutt's presentation's conclusion that Loudon County is below average compared to other counties in the State in funding per student. He contends that to make a fair comparison you must remove the four major cities in the State from the equation since their increased resources distort the comparison of counties. He distributed a comparison using numbers without the four cities and concluded that, with this comparison, Loudon County was slightly above average. He stated that, even so, he's very concerned about the cost of education and the need for new schools and their impact on the property taxes and he discussed options for supporting the school operating budget and each's impact on the property taxes. In conclusion, he asked Mr. Honeycutt about the Commission's last question, which wasn't addressed, concerning exploring opportunities and offering options for cutting costs in school funding. Mr. Honeycutt responded that they were working on this and would provide a response in the future.

**Exhibit 020711-C**

**Commissioner Duff** expressed appreciation to **Mr. Honeycutt** and **Mr. Vance** for the presentation and stated that he wished that he had not voted for forwarding the Commission letter that prompted this response. He stated that he was frustrated and embarrassed about the situation of the education system in Loudon County and that he wanted our schools to be better than average, stating that when average is our goal, we're in serious trouble. He recommended that the Commission and the School Board need to enact a plan to address fixes to these problems.

**Commissioner Shaver** thanked **Mr. Honeycutt** and **Mr. Vance** and stated that he wants to best for the county's kids and education system but that the county doesn't have unlimited resources. He stressed that the Board of Education has control of how to spend the funds provided by the Commission. In response to comments in **Mr. Honeycutt's** presentation, he explained where some of the figures used by the Commission in posing their questions came from and expressed Commission concern about the significant increases in school employees.

**Commissioner Franke** stated that he doesn't want the future to look back at this Commission and say they didn't do their job. He stated that the County has limited resources and the Commission needs to fix the problems the best they can.

**Commissioner Yarbrough** applauded **Mr. Honeycutt's** presentation and stated that she was embarrassed that the Commission had asked for this report and cited that some of the data presented to him in the Commission's questions wasn't available to everyone. She stated that her main concern is for the pupils of the County and that the Commission needs to solve the problems. She stated that she's rethinking her position regarding the school building program and school funding.

**Loudon County Roads Commissioner, Eddie Simpson**, requested consideration of and possible action on the following items:

(9)

2011

Roads List

Approved

1. Loudon County Roads List for 2011 for Approval

A motion was made by **Commissioner Duff** with a second by **Commissioner Maples** to adopt the Roads List as presented.

Upon voice vote the motion **Passed** unanimously.

**Exhibit 020711-D**

(10)

Blankenship

Cemetery Road

Further

Investigation

Approved

2. Approval for the County to Make Improvements to the Blankenship Cemetery Road to Allow Access to the Historical Gravesites.

A motion was made by **Commissioner Shaver** to deny this request to fix the road of a private cemetery. There was no second for the motion.

A motion was then made by **Commissioner Franke** with a second by **Commissioner Jenkins** to approve this proposal.

**Commissioner Miller** raised concern about setting a precedent and questioned how many more such roads exist in the county that might come forward if this is approved.

**Roads Commissioner Simpson** responded that he would attempt to answer this question upon which **Commissioner Franke** withdrew his motion with approval of **Commissioner Jenkins**. It was agreed that **Roads Commissioner Simpson** will provide this information to a future Commission Workshop for reconsideration of this proposal at that time.

**Loudon County Economic Development Agency Director, Pat Phillips**, requested consideration of and possible action on the following item:

(11)

Local

Management

of Environmental

And Design

Phases For

Dixie Lee

Junction

Improvements

Approved

1. Consideration of Adopting a Resolution Requesting Local Mangement of Environmental and Design Phases for Improvements to Dixie Lee Junction (Hwy 70 (S.R. 1) and Hwy 11 (S.R. 2)).

A motion was made by **Commissioner Duff** with a second by **Commissioner Yarbrough** to approve this Resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 020711-E**

**Loudon County Planning and Codes Director, Russ Newman**, requested consideration and possible action on the following item:

(12)

Rezoning  
Resolution  
Approved

1. A Resolution Amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to Rezone Approximately 11.39 Acres from R-1 (Suburban-Residential District) to A-2 (Rural Residential District) Located at 571 Bell Road South. Referenced by: Tax Map 48, Parcel 109.00 City of Loudon Urban Growth Area.

A **motion** was made by **Commissioner Jenkins** with a second by **Commissioner Maples** to approve this Resolution.

Upon voice vote the motion **Passed** unanimously.

**Resolution 020711-F**

(13)

Investigate  
Making NACO  
Prescription  
Drug Cards  
Available to  
County  
Residents  
Approved

**Loudon County Commissioner, Bob Franke**, requested consideration and possible action on the following items:

1. A Recommendation to Make NACO (National Association of Counties) Prescription Discount Cards Available to All Loudon County Residents. Following discussion, a **motion** was made by **Commissioner Franke** with a second by **Commissioner Maples** to proceed with investigation of this option to determine if it is appropriate for Loudon County.

Upon voice vote the motion **Passed** unanimously.

(14)

Letter to  
TDOT and  
Officials on  
Caution Lights  
Approved

2. A Letter to TDOT, with a Copy to Officials in Nashville, Requesting Review of Heavy Accident Intersections to Evaluate the Need for Caution Lights.

A **motion** was made by **Commissioner Franke** with a second by **Commissioner Harrelson** to submit a letter from the Commission and the Mayor.

Upon voice vote the motion **Passed** unanimously.

**Loudon County Purchasing Agent, Leo Bradshaw**, requested consideration and possible action on the following item:

(15)

Place Sheriff's  
Department  
Surplus  
Vehicles on  
Surplus List  
Approved

1. Request Approval for Placing the Remaining Surplus Vehicles in the Sheriff's Department on the Surplus List so That They Can be Sold.

A **motion** was made by **Commissioner Duff** with a second by **Commissioner Yarbrough** to approve this request.

Upon roll call vote the following Commissioners voted **Aye: Maples, Shaver, Franke, Bledsoe, Duff, Yarbrough, Harrelson, Miller, and Jenkins: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Meers: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Commissioner Yarbrough** requested that **Mr. Bradshaw** ask the Sheriff's Department for a list of officers who received a new car and where the new cars were assigned in response to a previous request from her. **Mr. Bradshaw** responded that the information was available and he would provide it to her.

**(16)**  
**County**  
**Assume**  
**Increase**  
**In Life**  
**Insurance**  
**Premium**  
**Approved**

**Loudon County Budget Director, Tracy Blair**, requested consideration and possible action on the following items:

1. Consideration of a Recommendation for the County to Assume Increase in Life Insurance Premium.

A **motion** was made by **Commissioner Harrelson** with a second by **Commissioner Miller** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Maples, Shaver, Franke, Bledsoe, Duff, Yarbrough, Harrelson, Miller, and Jenkins: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Meers: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**(17)**  
**Fund 101**  
**Approved**

2. Consideration of a Recommendation to Approve Amendments in the Following Funds:

- a. County General Fund 101

A **motion** was made by **Commissioner Miller** with a second by **Commissioner Franke** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Shaver, Franke, Bledsoe, Duff, Yarbrough, Harrelson, Miller, Jenkins, and Maples: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Meers: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Exhibit 020711-G**

**(18)**  
**Fund 115**  
**Approved**

- b. Public Library Fund 115

A **motion** was made by **Commissioner Yarbrough** with a second by **Commissioner Jenkins** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Franke, Bledsoe, Duff, Yarbrough, Harrelson, Miller, Jenkins, Maples, and Shaver: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Meers: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Exhibit 020711-H**

**(19)**  
**Fund 116**  
**Approved**

- c. Recycling Center Fund 116

A **motion** was made by **Commissioner Shaver** with a second by **Commissioner Franke** to approve this recommendation.

Upon roll call vote the following Commissioners voted **Aye: Bledsoe, Duff, Yarbrough, Harrelson, Miller, Jenkins, Maples, Shaver, and Franke: (9)**

The following Commissioners voted **Nay: (0)**

The following Commissioner was **Absent: Meers: (1)**

Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**

**Exhibit 020711-I**



(20) d. Highway Department Fund 131  
Fund 131 A motion was made by **Commissioner Yarbrough** with a second by **Commissioner**  
Approved **Harrelson** to approve this recommendation.  
Upon roll call vote the following Commissioners voted **Aye: Duff, Yarbrough,**  
**Harrelson, Miller, Jenkins, Maples, Shaver, Franke, and Bledsoe: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Meers: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**  
**Exhibit 020711-J**

(21) e. General Purpose School Fund 141  
Fund 141 A motion was made by **Commissioner Miller** with a second by **Commissioner**  
Approved **Shaver** to approve this recommendation.  
Upon roll call vote the following Commissioners voted **Aye: Yarbrough, Harrelson,**  
**Miller, Jenkins, Maples, Shaver, Franke, Bledsoe, and Duff: (9)**  
The following Commissioners voted **Nay: (0)**  
The following Commissioner was **Absent: Meers: (1)**  
Thereupon the Chairman declared the motion **Passed: (9, 0, 1)**  
**Exhibit 020711-K**

(22) **Budget Director, Tracy Blair,** requested that records reflect that the Summary  
Summary Financial Statements for the month of January 2011 have been distributed.  
Financial Statements Distributed

**Loudon County Commissioner, David Meers,** requested consideration and possible action on the following items:

(23) 1. Consideration of Approving Forwarding a Proclamation to our  
Request Legislators in Nashville Requesting Approval for Counties to Elect their  
Legislators Director of Schools versus Appointment.  
Approve **Chairman Bledsoe** spoke on behalf of **Commissioner Meers.**  
Allowing A motion was made by **Commissioner Shaver** with a second by **Commissioner**  
Election **Maples** to approve this request.  
Of Schools **Commissioners Yarbrough and Miller** made comments and stated that they would  
Director vote against this proposal.  
Failed Upon roll call vote the following Commissioners voted **Aye: Maples, Shaver,**  
**Bledsoe, and Duff: (4)**  
The following Commissioners voted **Nay: Harrelson, Miller, Jenkins, Franke, and**  
**Yarbrough: (5)**  
The following Commissioner was **Absent: Meers: (1)**  
Thereupon the Chairman declared the motion **Failed: (4, 5, 1)**

(24) 2. Election of Bonds and Notaries  
Notaries **Commissioner Maples** made a motion with a second by **Commissioner Jenkins** to  
Approved approve the following Notaries: *Janice F. Tucker; T. A. Leach; Ann C. Pass; Betty*  
*Collier; Judith Hinson; Brenda Ann Bright; William T. Custead; Catherine Joann*  
*Akins; Mary Ellen Nichols; Glenn A. McNish, Sr.; Steve Oran; and Andy Hamilton.*  
Upon voice vote the motion **Passed** unanimously.  
**Exhibit 020711-L**

**(25)**  
**Comments:**  
**Non-Agenda**  
**Items**

**Chairman Bledsoe** asked that any visitor wishing to address the Commission regarding items not on the Agenda come forward.

**Richard Truitt** came forward to speak about what he considered a violation of procedural rules at the last Commission Workshop Meeting when **Commissioner Yarbrough** began a discussion regarding the Fire Study Group without asking to have the topic placed on the Agenda when given the opportunity to do so. **Commissioner Yarbrough** clarified her action by responding that she had asked a question of **Mayor Herron** which prompted the discussion that followed and she thanked **Mr. Truitt** for his comments.

**Commissioner Shaver** spoke in rebuttal to **Commissioner Yarbrough** and **Commissioner Duff's** comments regarding embarrassment for the Commission's letter of inquiry to the Director of Schools' on justifying spending in the School Operating Fund and **Commissioner Yarbrough's** accusations directed toward him and **Commissioner Miller** alleging that they used information not previously available to all the Commissioners. He provided information on his data regarding where and when it had been available and defended **Commissioner Miller's** actions as well.

**Commissioner Yarbrough** responded that she was referring to the handout information sheet that **Commissioner Miller** provided immediately prior to this meeting.

**Commissioner Duff** announced that he had provided copies of the most recent TCCA News Bulletins to each of the Commissioners and was available to answer any questions or address any concerns they may have.

**Commissioner Franke** suggested that more Commissioners use the Commissioner's On-line Forum, also available to the public, to discuss topics and share information to help insure that all Commissioners have the same information at the same time.

**Commissioner Maples** agreed with **Commissioner Shaver's** comments above and stated that she appreciates **Commissioner Miller's** efforts in exploring options for funding and inquiring about spending in an effort to use the taxpayer's money wisely and to try to minimize tax increases as much as possible while still providing a good education for our children.

**Commissioner Duff** asked **Commissioner Miller** if the information he provided tonight was not the same information he had previously provided in his "Finance 101" presentation and **Commissioner Miller** responded that he wasn't sure.

**(26)**  
**Mayor's**  
**Comments:**

**Mayor Herron** announced that Jennifer Estes had dropped off copies of the E911 Year End Audit and that she had one hardcopy but that she had copies on disk for all the Commissioners.

**Mayor Herron** provided a copy of the newspaper announcement of the recent Budget Committee Workshop Called Meeting to **Pat Hunter** who spoke at last month's meeting to complain that the meeting had not been announced in the newspaper.

**Ms. Hunter** responded detailing the events leading up to her complaint at the meeting and reminding that Called Meetings must be announced in accordance with the regulations to make them legal.

**Chairman Bledsoe** asked if there were any further comments and, upon receiving none, he asked for a motion to adjourn.

**(27)**  
**Adjournment**

There being no further business, a **motion** being duly made and seconded, the February 7, 2011 County Commission Meeting stood adjourned at 8:55 p.m.

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**CHAIRMAN**

**ATTEST:**

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**COUNTY CLERK**

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**COUNTY MAYOR**

**LOUDON COUNTY COMMISSION**

**RESOLUTION 030711**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR  
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has authority to make certain committee and board appointments; and

*WHEREAS*, appointments are necessary at this time; and

*WHEREAS*, the County Mayor appoints the following as members of the

**LOUDON COUNTY E - 9 1 1 BOARD**

<b><u>Appointee</u></b>	<b><u>Term Expiration*</u></b>
<b><u>Panel B</u></b>	
Gordon Harless (EMA)	February 05, 2012*
Richard Martin (L.C. Fire Chief)	February 05, 2012*
Don White (L.C. Police Chief)	February 05, 2012*
<b><u>Panel C</u></b>	
Mike Brubaker (Loudon City Fire Chief)	February 01, 2013*
Bill Hart (Chief of Rescue Squad)	February 01, 2013*
Ronnie Lett	February 01, 2013*
<b><u>Panel A</u></b>	
Tim Guider (Sheriff)	February 05, 2014*
Steve Harrelson	February 05, 2014*
James Webb (Loudon Police Chief)	February 05, 2014*

**\*Terms expire on shown date and are by position. If person leaves stated position, term immediately expires.**

***NOW, THEREFORE, BE IT RESOLVED*** that the Loudon County Commission, meeting in regular session assembled this 7th day of March, 2011, hereby approves and acknowledges (as appropriate), the said appointments.

\_\_\_\_\_  
COUNTY CHAIRMAN

ATTEST:

\_\_\_\_\_  
COUNTY CLERK

\_\_\_\_\_  
COUNTY MAYOR

**RESOLUTION REQUESTING THE APPEAL OF  
THE TENNESSEE VOTER CONFIDENCE ACT**

**WHEREAS**, on June 5, 2008, an act known as the Tennessee Voter Confidence Act was signed into law by Governor Phil Bredesen; and

**WHEREAS**, on January 22, 2010, Governor Phil Bredesen signed legislation to delay the act known as the Tennessee Voter Confidence Act until November 2012; and

**WHEREAS**, the Act requires all of Tennessee's ninety-five (95) counties to use optical scan voting machines and paper ballots no later than the November 2012 elections; and

**WHEREAS**, according to a Coordinator of Elections, only one company has passed the requirements set forth by the EAC, but has not been field tested as required to ensure the scanners operate in accordance with the guidelines set forth by the act: and

**WHEREAS**, implementing this act for the February, August and November elections, the act would cost Loudon County an estimated \$230,662.00 which results in an unfunded mandate; and

**NOW, THEREFORE, BE IT RESOLVED** by the County Election Commission of Loudon County, Tennessee, meeting this 15<sup>th</sup> day of February, 2011, that:

**SECTION 1.** Loudon County Election Commission hereby seeks a repeal of the Tennessee Voter Confidence Act if this act cannot be fully funded by the state.

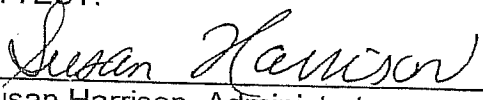
**SECTION 2.** Loudon County Election Commission hereby requests assistance from the Loudon County Commission, as well as all elected and appointed state officials in repealing the Tennessee Voter Confidence Act.

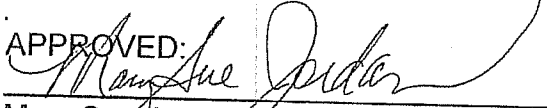
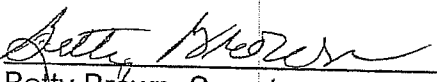
**BE IT FURTHER RESOLVED** that a copy of this Resolution shall be recorded upon the minutes of this meeting. Further, additional copies of this Resolution shall be mailed to Loudon County Mayor Estelle Herron, Loudon County Commission Chairman Roy Bledsoe, Governor Bill Haslam, Secretary of State Tre Hargett, the Tennessee State Election Commission, State Senator Randy McNally, State Representative Jimmy Matlock, State Representative Julia Hurley, Lieutenant Governor Ron Ramsey and Speaker of the House Beth Harwell.

**WHEREFORE**, this Resolution shall take effect upon adoption, the general welfare requiring it.

ADOPTED this 15th day of February 2011.

ATTEST:

  
\_\_\_\_\_  
Susan Harrison, Administrator  
Loudon County Election Commission

APPROVED:  
  
\_\_\_\_\_  
Mary Sue Jordan, Chairman  
Loudon County Election Commission  
  
\_\_\_\_\_  
Betty Brown, Secretary  
Loudon County Election Commission

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		2/22/2011 17:35	<b>2010-2011</b>	<b>2010-2011</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
116								
117	62000		Highway and Bridge Maintenance					
118	321		Engineering Services	10,000	(4,500)	5,500		5,500
119	323		Explosive and Drilling Services	150		150		150
120	351		Rentals	3,600		3,600		3,600
121	399		Other Contracted Services	15,000		15,000		15,000
122	403		Asphalt - Cold Mix	20,000	(7,000)	13,000		13,000
123	404		Asphalt - Hot Mix	375,000		375,000	360,000	735,000
124	408		Concrete	5,000		5,000		5,000
125	409		Crushed Stone	25,000		25,000		25,000
126	438		Pipe	21,500	20,000	41,500		41,500
127	443		Road Signs	15,000	3,309	18,309		18,309
128	444		Salt	10,000	27,000	37,000		37,000
129	445		Sand	1,500		1,500		1,500
130	468		Chemicals	4,000		4,000		4,000
131	499		Other Supplies & Materials	30,000	(21,400)	8,600		8,600
132								
133			Total Highway & Bridge Maintenance	535,750	17,409	553,159	360,000	913,159
134								
135								
136								
137								
138								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		2/22/2011 17:35	<b>2010-2011</b>	<b>2010-2011</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
245								
246	<b>Audited Unreserved Beg Fund Balance July 1, 2010</b>			<b>1,172,217</b>		<b>1,172,217</b>		<b>1,172,217</b>
247								
248								
249								
250	<b>Total Revenue</b>			<b>3,056,738</b>	<b>58,492</b>	<b>3,115,230</b>	<b>0</b>	<b>3,115,230</b>
251								
252								
253	<b>Total Available Funds</b>			<b>4,228,955</b>	<b>58,492</b>	<b>4,287,447</b>	<b>0</b>	<b>4,287,447</b>
254								
255	<b>Expenditure Budget</b>			<b>3,303,920</b>	<b>22,256</b>	<b>3,326,176</b>	<b>360,000</b>	<b>3,686,176</b>
256								
257	<b>Total Expenditures and Transfer Out</b>			<b>3,303,920</b>	<b>22,256</b>	<b>3,326,176</b>	<b>360,000</b>	<b>3,686,176</b>
258								
259	<b>Estimated Ending Fund Balance</b>			<b>925,035</b>	<b>36,236</b>	<b>961,271</b>	<b>(360,000)</b>	<b>601,271</b>
260								
261								

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

1	A	B	C	D	E	F	G	H	I	J
2			<b>BUDGET AMENDMENTS</b>							
3			General Fund 141							
4	Account Number		2/21/2011 14:18	2011	2011	Approved	Proposed	Proposed		
5				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget		
6	General Purpose School Revenue									
7										
8	40000		Local Taxes							
9										
10	40100		County Property Taxes							
11	40110		Current Property Tax	9,905,632	0	9,905,632	0	9,905,632		
12	40120		Trustee's Collections Prior Year	140,000	0	140,000	0	140,000		
13										
14			<b>Total County Property Taxes</b>	<b>10,045,632</b>	<b>0</b>	<b>10,045,632</b>	<b>0</b>	<b>10,045,632</b>		
15										
16	40125		Bankruptcy	0	1,109	1,109	0	1,109		
17										
18										
19				0	1,109	1,109	0	1,109		
20	40100		County Property Taxes							
21	40130		Clerk and Master's Collections Prior Year	74,000	10,000	84,000	17,000	101,000		
22	40140		Interest and Penalty	35,000	0	35,000	0	35,000		
23										
24			<b>Total County Property Taxes</b>	<b>109,000</b>	<b>10,000</b>	<b>119,000</b>	<b>17,000</b>	<b>136,000</b>		
25										
26	40200		County Local Option Taxes							
27	40210		Local Option Sales Tax	3,000,000	0	3,000,000	0	3,000,000		
28										
29			<b>Total County Local Option Taxes</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>		
30										
31	40300		Statutory Local Taxes							
32	40320		Bank Excise Tax	50,000	(20,000)	30,000	0	30,000		
33	40350		Interstate Telecommunications Tax	6,000	0	6,000	0	6,000		
34										
35			<b>Total Statutory Local Taxes</b>	<b>56,000</b>	<b>(20,000)</b>	<b>36,000</b>	<b>0</b>	<b>36,000</b>		
36										
37	<b>Total Local Taxes</b>			<b>13,210,632</b>	<b>(8,891)</b>	<b>13,201,741</b>	<b>17,000</b>	<b>13,218,741</b>		

LCBOE:  
 Have already  
 received  
 \$100,906.56.



Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
38										
39	<b>41000</b>		<b>Licenses and Permits</b>							
40										
41	<i>41100</i>		<i>Licenses</i>							
42		41110	Marriage Licenses	1,500	0	1,500	0	1,500		
43		41140	Cable TV Franchises	0	0	0	0	0		
44										
45			<b>Total Licenses</b>	1,500	0	1,500	0	1,500		
46										
47			<b>Total Licenses and Permits</b>	1,500	0	1,500	0	1,500		
48										
49										
50	<b>43000</b>		<b>Charges for Current Services</b>							
51										
52	<i>43500</i>		<i>Education Charges</i>							
53		43551	School Based Health Services-FFS	0	0	0	0	0		
54		43570	Receipts from Individual Schools	1,235,930	(1,235,930)	0	0	0		
55		43581	Community Service Fees-Children	252,828	(134,305)	118,523	0	118,523		
56		43583	TBI Criminal Background Fee	0	0	0	0	0		
57										
58			<b>Total Education Charges</b>	1,488,758	(1,370,235)	118,523	0	118,523		
59										
60										
61			<b>Total Charges for Current Services</b>	1,488,758	(1,370,235)	118,523	0	118,523		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
62										
63	44000		<b>Other Local Revenues</b>							
64										
65	44100		<u>Recurring Items</u>							
66		44110	Investment Income	0	20,000	20,000	0	20,000		
67		44130	Sale of Material and Supplies	0	0	0	0	0		
68		44146	E-Rate Funding	15,000	0	15,000	0	15,000		
69		44161-COBRA-DEN	Cobra Insurance Payments	0	5,000	5,000	0	5,000		
70		44170	Miscellaneous Refunds	2,000	1,635	3,635	0	3,635		
71										
72			<b>Total Recurring Items</b>	17,000	26,635	43,635	0	43,635		
73										
74			<b>Total Other Local Revenues</b>	17,000	26,635	43,635	0	43,635		
75										

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
76	46000		State of Tennessee							
77										
78	46500		State Education Funds							
79		46511	Basic Education Program	18,152,500	(994,398)	17,158,102	0	17,158,102		
80		46512-ARRA-BEP	Basic Education Program -ARRA	926,500	895,398	1,821,898	0	1,821,898		
81		46515	Early Childhood Education	0	794,125	794,125	0	794,125		
82		46520	School Food Service	25,500	(25,500)	0	0	0		
83		46550	Driver Education	0	0	0	0	0		
84		46590	Other State Education Funds	823,533	(823,533)	0	0	0		
85		46590-ARRA-DIA	Other State Education Funds - Diabetes Grant	0	250,000	250,000	0	250,000		
86		46590-LEAP	Other State Education Funds - LEAPS Grant	0	95,067	95,067	0	95,067		
87		46590-YEI	Other State Education Funds - Youth Empowerment Grant	0	100,000	100,000	0	100,000		
88		46591-ARRA-CSH	Coordinated School Health	0	160,000	160,000	0	160,000		
89		46592-ARRA-IC	Internet Connectivity	0	14,993	14,993	0	14,993		
90		46592	Internet Connectivity	0	2,750	2,750	0	2,750		
91		46593	Professional Development	0	0	0	0	0		
92		46594-ARRA-FRC	Family Resource Center	0	33,300	33,300	0	33,300		
93		46595-ARRA-SSMS	SSMS	0	0	0	0	0		
94		46610	Career Ladder Program	207,675	15,742	223,417	0	223,417		
95		46612	Career Ladder-Extended Contract	0	0	0	0	0		
96		46615-ARRA-EC	Career Ladder-Extended Contract	118,400	0	118,400	0	118,400		
97										
98			<b>Total State Education Funds</b>	<b>20,254,108</b>	<b>517,944</b>	<b>20,772,052</b>	<b>0</b>	<b>20,772,052</b>		
99										
100	46800		Other State Revenues							
101		46840	Alcoholic Beverage Tax	0	0	0	0	0		
102		46850	Mixed Drink Tax	1,500	0	1,500	0	1,500		
103		46851	State Revenue Sharing-T.V.A.	950,000	0	950,000	0	950,000		
104										
105			<b>Total Other State Revenues</b>	<b>951,500</b>	<b>0</b>	<b>951,500</b>	<b>0</b>	<b>951,500</b>		
106										
107	<b>Total State of Tennessee</b>			<b>21,205,608</b>	<b>517,944</b>	<b>21,723,552</b>	<b>0</b>	<b>21,723,552</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
108										
109	46981-ARRA-SAFE		Safe Schools	0	23,700	23,700	0	23,700		
110	46990		Other State Revenue	15,000	(15,000)	0	0	0		
111										
112			<b>Total</b>	<b>15,000</b>	<b>8,700</b>	<b>23,700</b>	<b>0</b>	<b>23,700</b>		
113										
114	<b>47000</b>		<b>Federal Government</b>							
115										
116	<i>47100</i>		<i>Federal Through State</i>							
117	47111		USDA School Lunch Program	915,000	(915,000)	0	0	0		
118	47113		Breakfast	340,000	(340,000)	0	0	0		
119	47114		USDA-Other	10,500	(10,500)	0	0	0		
120	47143		Special Education - Grants to States	0	58,665	58,665	0	58,665		
121	47590-PEP		Other Federal Through State PEP Grant	109,200	0	109,200	0	109,200		
122	47590-SNAP		Other Federal Through State SNAP Grant	0	32,390	32,390	0	32,390		
123										
124			<b>Total Federal Through State</b>	<b>1,374,700</b>	<b>(1,174,445)</b>	<b>200,255</b>	<b>0</b>	<b>200,255</b>		
125										
126	<i>47600</i>		<i>Direct Federal Revenue</i>							
127	47640		ROTC Reimbursement	60,000	5,000	65,000	0	65,000		
128										
129			<b>Total Direct Federal Revenue</b>	<b>60,000</b>	<b>5,000</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>		
130										
131			<b>Total Federal Government</b>	<b>1,434,700</b>	<b>(1,169,445)</b>	<b>265,255</b>	<b>0</b>	<b>265,255</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
132										
133	48600		<b>Citizens Groups</b>							
134										
135										
136	48610		Donations	10,000	0	10,000	0	10,000		
137	48610-ABC		Donations - Arts Build Communities	0	0	0	0	0		
138	48610-BIT		Donations - Bridges in Transition	0	1,100	1,100	0	0		
139	48610-CAMP		Donations - Camp Bravado	0	150	150	1,250	1,400		
140	48610-CHR		Donations - Christmas	0	1,300	1,300	0	1,300		
141	48610-FRC		Donations - FRC	0	50	50	0	50		
142	48610-LCAP		Donations - LCAP	0	600	600	0	600		
143	48610-RTM		Donations - RTM	0	300	300	0	300		
144	48610-TOTS		Donations - TOTS	0	0	0	0	0		
145										
146										
147			Total Citizens Groups	10,000	3,500	13,500	1,250	14,750		
148										
149	49700		Insurance Recovery	0	0	0	0	0		
150	49800		Transfer In	0	0	0	0	0		
151										
152										
153	<b>Total Revenues</b>			<b>37,383,198</b>	<b>(1,991,792)</b>	<b>35,391,406</b>	<b>18,250</b>	<b>35,409,656</b>		
154										
155			<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
156										
157										
158	<b>Total General Purpose School</b>			<b>37,383,198</b>	<b>(1,991,792)</b>	<b>35,391,406</b>	<b>18,250</b>	<b>35,409,656</b>		
159										

LCBOE:  
 Donations received.  
 Expenses in 73300.

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
160										
161										
162	<b>General Purpose School Expenditures</b>									
163										
164	<b>70000</b>		<b>Education</b>							
165										
166	<b>71000</b>		<b>Instruction</b>							
167										
168	<i>71100</i>		<i>Regular Instruction Program</i>							
169		116	Teachers	11,891,968	(905,398)	10,986,570	0	10,986,570		
170		116-ARRA-BEP	Teachers - ARRA BEP	926,500	895,398	1,821,898	0	1,821,898		
171		117	Career Ladder Program	137,445	(24,945)	112,500	0	112,500		
172		127-ARRA-EC	Career Ladder Extended Contracts-ARRA	69,444	0	69,444	0	69,444		
173		128	Homebound Teachers	15,000	0	15,000	0	15,000		
174		163	Educational Assistants	971,475	(20,000)	951,475	0	951,475		
175		189	Other Salaries & Wages	10,500	(10,500)	0	0	0		
176		195	Certified Substitute Teachers	45,600	0	45,600	0	45,600		
177		198	Non-Certified Substitute Teachers	153,914	0	153,914	0	153,914		
178		201	Social Security	877,449	(3,438)	874,011	0	874,011		
179		201-ARRA-EC	Social Security Extended Contracts - ARRA	4,306	0	4,306	0	4,306		
180		204	State Retirement	1,273,343	(11,152)	1,262,191	0	1,262,191		
181		204-ARRA-EC	State Retirement Extended Contracts - ARRA	6,285	0	6,285	0	6,285		
182		206	Life Insurance	78,204	0	78,204	0	78,204		
183		207	Medical Insurance	2,399,036	(65,896)	2,333,140	0	2,333,140		
184		208	Dental Insurance	131,619	(497)	131,122	0	131,122		
185		208-COBRA-DEN	Dental Insurance	0	5,000	5,000	0	5,000		

**Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2011**

	A	B	C	D	E	F	G	H	I	J
186		210	Unemployment Compensation	20,000	20,000	40,000	10,000	50,000		
187		212	Employer Medicare	205,210	(804)	204,406	0	204,406		
188		212-ARRA-EC	Employer Medicare Extended Contracts - ARRA	1,007	0	1,007	0	1,007		
189		348	Postage	6,500	(6,500)	0	0	0		
190		355	Travel	5,000	0	5,000	0	5,000		
191		399	Other Contracted Services	55,000	(35,000)	20,000	0	20,000		
192		429	Instructional Supplies	123,150	(6,000)	117,150	0	117,150		
193		429-EES	Instructional Supplies - Eaton Elementary School	67,966	2,221	70,187	0	70,187		
194		429-FLM	Instructional Supplies - Fort Loudoun Middle School	29,968	1,656	31,624	0	31,624		
195		429-GBS	Instructional Supplies - Greenback School	58,682	6,636	65,318	0	65,318		
196		429-HPS	Instructional Supplies - Highland Park Elementary School	38,347	585	38,932	0	38,932		
197		429-LES	Instructional Supplies - Loudon Elementary School	44,387	243	44,630	0	44,630		
198		429-LHS	Instructional Supplies - Loudon High School	61,481	1,035	62,516	0	62,516		
199		429-NMS	Instructional Supplies - North Middle School	69,929	2,540	72,469	0	72,469		
200		429-PES	Instructional Supplies - Philadelphia Elementary School	55,052	2,149	57,201	0	57,201		
201		429-SES	Instructional Supplies - Steekee Elementary School	26,296	1,982	28,278	0	28,278		
202		429-SNAP	Instructional Supplies - SNAP Funding	0	32,390	32,390	0	32,390		
203		449	Textbooks	380,000	0	380,000	0	380,000		
204		499	Other Supplies and Materials	7,171	(7,171)	0	0	0		
205		512	Withholding Tax	0	0	0	0	0		
206		524	In-Service Staff Development	0	0	0	0	0		
207		599	Other Charges	0	0	0	0	0		
208		722	Regular Instruction Program	0	0	0	0	0		
209		711	Furniture and Fixtures	6,000	0	6,000	0	6,000		
210		711-NMS	Furniture and Fixtures - North Middle School	0	0	0	0	0		
211										
212			<b>Total Regular Instruction Program</b>	<b>20,253,234</b>	<b>(125,466)</b>	<b>20,127,768</b>	<b>10,000</b>	<b>20,137,768</b>		
213										

LCBOE:  
Increasing to cover  
current expenses of  
\$46,795.23.

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
214	71200		<u>Special Education Program</u>							
215		116	Teachers	1,287,065	0	1,287,065	0	1,287,065		
216		117	Career Ladder Program	12,000	0	12,000	0	12,000		
217		127-ARRA-EC	Career Ladder Extended Contracts - ARRA	4,000	0	4,000	0	4,000		
218		128	Homebound Teachers	23,000	0	23,000	0	23,000		
219		163	Educational Assistants	258,732	0	258,732	0	258,732		
220		171	Speech Pathologist	38,116	0	38,116	0	38,116		
221		189	Other Salaries & Wages	0	0	0	0	0		
222		195	Certified Substitute Teachers	2,200	2,500	4,700	0	4,700		
223		198	Non-Certified Substitute Teachers	26,000	(2,500)	23,500	0	23,500		
224		201	Social Security	102,121	0	102,121	0	102,121		
225		201-ARRA-EC	Social Security Extended Contracts - ARRA	248	0	248	0	248		
226		204	State Retirement	147,728	0	147,728	0	147,728		
227		204-ARRA-EC	State Retirement Extended Contracts - ARRA	362	0	362	0	362		
228		206	Life Insurance	8,438	0	8,438	0	8,438		
229		207	Medical Insurance	272,510	0	272,510	0	272,510		
230		208	Dental Insurance	13,509	0	13,509	0	13,509		
231		212	Employer Medicare	23,883	0	23,883	0	23,883		
232		212-ARRA-EC	Employer Medicare Extended Contracts - ARRA	58	0	58	0	58		
233		310	Contracts with Other Public Agencies	0	0	0	0	0		
234		399	Other Contracted Services	170,000	18,665	188,665	0	188,665		
235		429	Instructional Supplies	30,000	0	30,000	0	30,000		
236		725	Special Education Equipment	25,000	40,000	65,000	0	65,000		
237										
238			<b>Total Special Instruction Program</b>	<b>2,444,970</b>	<b>58,665</b>	<b>2,503,635</b>	<b>0</b>	<b>2,503,635</b>		



Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
239										
240	71300		<i>Vocational Education Program</i>							
241	116		Teachers	621,333	(26,299)	595,034	0	595,034		
242	117		Career Ladder Program	10,000	(2,000)	8,000	0	8,000		
243	127-ARRA-EC		Career Ladder Extended Contracts - ARRA	2,000	0	2,000	0	2,000		
244	163		Educational Assistants	18,234	(102)	18,132	0	18,132		
245	195		Certified Substitute Teachers	800	8,000	8,800	0	8,800		
246	198		Non-Certified Substitute Teachers	10,700	(2,000)	8,700	0	8,700		
247	201		Social Security	40,986	(1,759)	39,227	0	39,227		
248	201-ARRA-EC		Social Security Extended Contracts - ARRA	124	0	124	0	124		
249	204		State Retirement	58,872	(2,571)	56,301	0	56,301		
250	204-ARRA-EC		State Retirement Extended Contracts - ARRA	181	0	181	0	181		
251	206		Life Insurance	2,919	0	2,919	0	2,919		
252	207		Medical Insurance	101,065	6,000	107,065	0	107,065		
253	208		Dental Insurance	4,579	1,000	5,579	0	5,579		
254	212		Employer Medicare	9,585	(412)	9,173	0	9,173		
255	212-ARRA-EC		Employer Medicare Extended Contracts - ARRA	29	0	29	0	29		
256	336		Maintenance and Repair Services-Equipment	7,000	(700)	6,300	0	6,300		
257	355		Travel	3,000	0	3,000	0	3,000		
258	425		Gasoline	0	700	700	0	700		
259	429		Instructional Supplies	134,000	0	134,000	0	134,000		
260										
261			<b>Total Vocational Education Program</b>	<b>1,025,407</b>	<b>(20,143)</b>	<b>1,005,264</b>	<b>0</b>	<b>1,005,264</b>		
262										
263										
264	<b>Total Instruction</b>			<b>23,723,611</b>	<b>(86,944)</b>	<b>23,636,667</b>	<b>10,000</b>	<b>23,646,667</b>		
265										
266	72000		<b>Support Services</b>							
267										
268	72120		<i>Health Services</i>							
269	131		Medical Personnel	164,742	0	164,742	0	164,742		
270	201		Social Security	10,214	0	10,214	0	10,214		
271	204		State Retirement	15,683	0	15,683	0	15,683		
272	206		Life Insurance	1,528	0	1,528	0	1,528		
273	207		Medical Insurance	49,821	0	49,821	0	49,821		
274	208		Dental Insurance	2,067	0	2,067	0	2,067		
275	212		Employer Medicare	2,389	0	2,389	0	2,389		
276	399		Other Contracted Services	3,000	0	3,000	0	3,000		
277	413		Drugs and Medical Supplies	9,000	1,135	10,135	0	10,135		
278	435		Office Supplies	0	500	500	0	500		
279	524		In-Service/Staff Development	1,000	0	1,000	0	1,000		
280	599		Other Charges	0	0	0	0	0		
281										
282			<b>Total Health Services</b>	<b>259,444</b>	<b>1,635</b>	<b>261,079</b>	<b>0</b>	<b>261,079</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
283										
284	72130		<i>Other Student Support</i>							
285	117		Career Ladder Program	7,000	0	7,000	0	7,000		
286	123		Guidance Personnel	625,086	6,276	631,362	0	631,362		
287	127-ARRA-EC		Career Ladder Extended Contracts - ARRA	7,000	0	7,000	0	7,000		
288	162		Clerical Personnel	127,504	(9,307)	118,197	0	118,197		
289	201		Social Security	47,095	(188)	46,907	0	46,907		
290	201-ARRA-EC		Social Security Extended Contracts - ARRA	434	0	434	0	434		
291	204		State Retirement	69,341	(316)	69,025	0	69,025		
292	204-ARRA-EC		State Retirement Extended Contracts - ARRA	634	0	634	0	634		
293	206		Life Insurance	3,288	0	3,288	0	3,288		
294	207		Medical Insurance	84,017	3,000	87,017	0	87,017		
295	208		Dental Insurance	5,539	0	5,539	0	5,539		
296	212		Employer Medicare	11,014	(43)	10,971	0	10,971		
297	212-ARRA-EC		Employer Medicare Extended Contracts - ARRA	102	0	102	0	102		
298	307-ARRA-SAFE		Communications	0	2,000	2,000	0	2,000		
299	309		Contracts with Government Agencies	88,500	0	88,500	0	88,500		
300	322		Evaluation and Testing	35,000	0	35,000	0	35,000		
301	399		Other Contracted Services	1,000	0	1,000	0	1,000		
302	499		Other Supplies and Materials	0	0	0	0	0		
303	599		Other Charges	0	0	0	0	0		
304										
305			<b>Total Other Student Support</b>	<b>1,112,554</b>	<b>1,422</b>	<b>1,113,976</b>	<b>0</b>	<b>1,113,976</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
306										
307	72210		<u>Regular Instruction Program</u>							
308		105	Supervisor/Director	161,908	0	161,908	0	161,908		
309		117	Career Ladder Program	11,000	(3,000)	8,000	0	8,000		
310		127-ARRA-EC	Career Ladder Extended Contracts-ARRA	9,000	0	9,000	0	9,000		
311		129	Librarians	396,807	(1,004)	395,803	0	395,803		
312		161	Secretary (s)	256,600	(2,653)	253,947	0	253,947		
313		201	Social Security	51,232	(413)	50,819	0	50,819		
314		201-ARRA-EC	Social Security Extended Contracts - ARRA	558	0	558	0	558		
315		204	State Retirement	75,988	(615)	75,373	0	75,373		
316		204-ARRA-EC	State Retirement Extended Contracts - ARRA	815	0	815	0	815		
317		206	Life Insurance	4,035	0	4,035	0	4,035		
318		207	Medical Insurance	123,054	0	123,054	0	123,054		
319		208	Dental Insurance	7,508	0	7,508	0	7,508		
320		212	Employer Medicare	11,980	(95)	11,885	0	11,885		
321		212-ARRA-EC	Employer Medicare Extended Contracts - ARRA	131	0	131	0	131		
322		355	Travel	8,500	0	8,500	0	8,500		
323		432	Library Books/Media	0	0	0	0	0		
324		432-EES	Library Books/Media - Eaton Elementary School	9,000	312	9,312	0	9,312		
325		432-FLM	Library Books/Media - Fort Loudoun Middle School	4,600	152	4,752	0	4,752		
326		432-GBS	Library Books/Media - Greenback School	8,100	84	8,184	0	8,184		
327		432-HPS	Library Books/Media - Highland Park Elementary School	5,100	156	5,256	0	5,256		
328		432-LES	Library Books/Media - Loudon Elementary School	5,900	(20)	5,880	0	5,880		
329		432-LHS	Library Books/Media - Loudon High School	9,000	168	9,168	0	9,168		
330		432-NMS	Library Books/Media - North Middle School	10,300	452	10,752	0	10,752		
331		432-PES	Library Books/Media - Philadelphia Elementary School	7,800	240	8,040	0	8,040		
332		432-SES	Library Books/Media - Steekee Elementary School	3,500	268	3,768	0	3,768		
333		435	Office Supplies	3,000	0	3,000	0	3,000		
334		499	Other Supplies and Materials	1,200	0	1,200	0	1,200		
335		524	In-Service/Staff Development	2,000	0	2,000	0	2,000		
336		524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	52	5,552	0	5,552		
337		524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	6,300	19	6,319	0	6,319		
338		524-GBS	In-Service/Staff Development - Greenback School	5,400	(5,400)	0	0	0		
339		524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	(24)	4,876	0	4,876		
340		524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	(20)	4,980	0	4,980		
341		524-LHS	In-Service/Staff Development - Loudon High School	5,600	(72)	5,528	0	5,528		
342		524-NMS	In-Service/Staff Development - North Middle School	5,750	42	5,792	0	5,792		
343		524-PES	In-Service/Staff Development - Philadelphia Elem. School	7,900	(52)	7,848	0	7,848		
344		524-SES	In-Service/Staff Development - Steekee Elementary School	4,600	28	4,628	0	4,628		
345		599	Other Charges	0	0	0	0	0		
346		790	Other Equipment	2,200	0	2,200	0	2,200		
347										
348			<b>Total Regular Instruction Program</b>	<b>1,241,766</b>	<b>(11,395)</b>	<b>1,230,371</b>	<b>0</b>	<b>1,230,371</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
349										
350										
351										
352										
353	72220		<u>Special Education Program</u>							
354	105		Supervisor/Director	21,956	0	21,956	0	21,956		
355	117		Career Ladder Program	4,000	0	4,000	0	4,000		
356	124		Psychological Personnel	192,148	0	192,148	0	192,148		
357	127-ARRA-EC		Career Ladder Extended Contracts-ARRA	6,000	0	6,000	0	6,000		
358	171		Speech Pathologist	45,373	0	45,373	0	45,373		
359	201		Social Security	16,336	0	16,336	0	16,336		
360	201-ARRA-EC		Social Security Extended Contracts - ARRA	372	0	372	0	372		
361	204		State Retirement	23,845	0	23,845	0	23,845		
362	204-ARRA-EC		State Retirement Extended Contracts - ARRA	543	0	543	0	543		
363	206		Life Insurance	1,153	0	1,153	0	1,153		
364	207		Medical Insurance	38,926	0	38,926	0	38,926		
365	208		Dental Insurance	2,303	0	2,303	0	2,303		
366	212		Employer Medicare	3,820	0	3,820	0	3,820		
367	212-ARRA-EC		Employer Medicare Extended Contracts - ARRA	87	0	87	0	87		
368	355		Travel	11,000	0	11,000	0	11,000		
369	524		In-Service/Staff Development	0	0	0	0	0		
370										
371			<b>Total Special Education Program</b>	<b>367,862</b>	<b>0</b>	<b>367,862</b>	<b>0</b>	<b>367,862</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
372										
373	72230		<u>Vocational Education Program</u>							
374	105		Supervisor/Director	0	59,289	59,289	0	59,289		
375	162		Clerical Personnel	31,279	0	31,279	0	31,279		
376	189		Other Salaries & Wages	59,289	(59,289)	0	0	0		
377	201		Social Security	5,615	0	5,615	0	5,615		
378	204		State Retirement	8,566	0	8,566	0	8,566		
379	206		Life Insurance	403	30	433	0	433		
380	207		Medical Insurance	11,791	2,000	13,791	0	13,791		
381	208		Dental Insurance	898	0	898	0	898		
382	212		Employer Medicare	1,313	0	1,313	0	1,313		
383	355		Travel	4,000	0	4,000	0	4,000		
384	524		In-Service/Staff Development	1,000	0	1,000	0	1,000		
385										
386			<b>Total Vocational Education Program</b>	<b>124,154</b>	<b>2,030</b>	<b>126,184</b>	<b>0</b>	<b>126,184</b>		
387										
388	72310		<u>Board of Education</u>							
389	191		Board and Committee Members Fees	36,240	(900)	35,340	0	35,340		
390	201		Social Security	2,247	(56)	2,191	0	2,191		
391	204		State Retirement	3,450	(86)	3,364	0	3,364		
392	206		Life Insurance	965	0	965	0	965		
393	208		Dental Insurance	1,229	304	1,533	0	1,533		
394	212		Employer Medicare	525	(14)	511	0	511		
395	305		Audit Services	20,000	0	20,000	0	20,000		
396	320		Dues and Memberships	8,000	(402)	7,598	0	7,598		
397	331		Legal Services	15,000	0	15,000	0	15,000		
398	355		Travel	13,000	0	13,000	0	13,000		
399	506		Liability Insurance	27,079	(3,827)	23,252	3,052	26,304		
400	508		Premium on Corporate Surety Bonds	0	192	192	0	192		
401	509		Refunds	0	210	210	0	210		
402	510		Trustee's Commission	260,000	0	260,000	0	260,000		
403	513		Workman's Compensation Insurance	154,492	(116,091)	38,401	112,156	150,557		
404	599		Other Charges	0	0	0	0	0		
405										
406			<b>Total Board of Education</b>	<b>542,227</b>	<b>(120,670)</b>	<b>421,557</b>	<b>115,208</b>	<b>536,765</b>		

LCBOE:  
To cover correct expenses.

LCBOE:  
To cover correct expenses.

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
407										
408	72320		<i>Office of the Superintendent</i>							
409		101	County Official/Administrative Office	113,120	0	113,120	0	113,120		
410		117	Career Ladder Program	1,000	0	1,000	0	1,000		
411		161	Secretary (s)	39,557	0	39,557	0	39,557		
412		201	Social Security	9,528	0	9,528	0	9,528		
413		204	State Retirement	14,094	0	14,094	0	14,094		
414		206	Life Insurance	1,452	0	1,452	0	1,452		
415		207	Medical Insurance	20,589	0	20,589	0	20,589		
416		208	Dental Insurance	1,247	0	1,247	0	1,247		
417		212	Employer Medicare	2,228	0	2,228	0	2,228		
418		307	Communication	31,000	0	31,000	0	31,000		
419		316	Contributions	0	0	0	0	0		
420		320	Dues & Memberships	14,000	0	14,000	0	14,000		
421		348	Postal Charges	6,057	0	6,057	0	6,057		
422		355	Travel	13,000	0	13,000	0	13,000		
423		399	Other Contracted Services	11,819	35,000	46,819	0	46,819		
424		435	Office Supplies	8,000	0	8,000	0	8,000		
425		437	Periodicals	1,500	0	1,500	0	1,500		
426		599	Other Charges	54,000	(54,000)	0	0	0		
427		701	Administration Equipment	500	0	500	0	500		
428										
429			<b>Total Office of the Superintendent</b>	<b>342,691</b>	<b>(19,000)</b>	<b>323,691</b>	<b>0</b>	<b>323,691</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
430										
431	72410		<u>Office of the Principal</u>							
432		104	Principals	573,691	5,149	578,840	0	578,840		
433		117	Career Ladder Program	9,000	(1,000)	8,000	0	8,000		
434		127-ARRA-EC	Career Ladder Extended Contracts - ARRA	4,000	0	4,000	0	4,000		
435		201	Social Security	36,126	258	36,384	0	36,384		
436		201-ARRA-EC	Social Security Extended Contracts - ARRA	248	0	248	0	248		
437		204	State Retirement	52,734	377	53,111	0	53,111		
438		204-ARRA-EC	State Retirement Extended Contracts - ARRA	374	0	374	0	374		
439		206	Life Insurance	1,729	0	1,729	0	1,729		
440		207	Medical Insurance	87,785	0	87,785	0	87,785		
441		208	Dental Insurance	3,969	0	3,969	0	3,969		
442		212	Employer Medicare	8,449	61	8,510	0	8,510		
443		212-ARRA-EC	Employer Medicare Extended Contracts - ARRA	58	0	58	0	58		
444		307	Communication	57,420	0	57,420	0	57,420		
445		348	Postage	0	6,500	6,500	0	6,500		
446										
447			<b>Total Office of the Principal</b>	<b>835,583</b>	<b>11,345</b>	<b>846,928</b>	<b>0</b>	<b>846,928</b>		
448										
449	72510		<u>Fiscal Services</u>							
450		119	Accountants/Bookkeepers	43,460	1,811	45,271	0	45,271		
451		201	Social Security	2,695	113	2,808	0	2,808		
452		204	State Retirement	4,137	173	4,310	0	4,310		
453		206	Life Insurance	192	0	192	0	192		
454		207	Medical Insurance	6,035	0	6,035	0	6,035		
455		208	Dental Insurance	466	0	466	0	466		
456		212	Employer Medicare	630	27	657	0	657		
457										
458			<b>Total Fiscal Services</b>	<b>57,615</b>	<b>2,124</b>	<b>59,739</b>	<b>0</b>	<b>59,739</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
459										
460	72610		<i>Operation of Plant</i>							
461		166	Custodial Personnel	79,489	0	79,489	0	79,489		
462		189	Other Salaries & Wages	0	0	0	0	0		
463		201	Social Security	4,928	0	4,928	0	4,928		
464		204	State Retirement	7,567	0	7,567	0	7,567		
465		206	Life Insurance	370	0	370	0	370		
466		207	Medical Insurance	21,696	1,500	23,196	0	23,196		
467		208	Dental Insurance	1,213	100	1,313	0	1,313		
468		212	Employer Medicare	1,152	0	1,152	0	1,152		
469		328	Janitorial Services	0	0	0	0	0		
470		399	Other Contracted Services	1,036,122	(1,000)	1,035,122	0	1,035,122		
471		399-EES	Other Contracted Services - Eaton Elementary School	0	0	0	0	0		
472		399-FLM	Other Contracted Services- Fort Loudoun Middle School	250	0	250	0	250		
473		399-GBS	Other Contracted Services - Greenback School	250	0	250	0	250		
474		399-HPS	Other Contracted Services- Highland Park Elementary School	0	0	0	0	0		
475		399-LES	Other Contracted Services - Loudon Elementary School	0	0	0	0	0		
476		399-LHS	Other Contracted Services - Loudon High School	0	0	0	0	0		
477		399-NMS	Other Contracted Services - North Middle School	250	0	250	0	250		
478		399-PES	Other Contracted Services - Philadelphia Elementary School	250	0	250	0	250		
479		399-SES	Other Contracted Services - Steekee Elementary School	0	0	0	0	0		
480		410	Custodial Supplies	0	0	0	0	0		
481		415	Electricity	839,703	0	839,703	0	839,703		
482		425	Gasoline	0	1,000	1,000	0	1,000		
483		434	Natural Gas	177,503	0	177,503	0	177,503		
484		454	Water and Sewer	72,336	0	72,336	0	72,336		
485		502	Building and Contents Insurance	203,079	132,015	335,094	(125,208)	209,886		
486		599	Other Charges	0	0	0	0	0		
487										
488			<b>Total Operation of Plant</b>	<b>2,446,158</b>	<b>133,615</b>	<b>2,579,773</b>	<b>(125,208)</b>	<b>2,454,565</b>		

LCBOE:  
 Moving \$112,156 to  
 Workman's Comp  
 Insurance, \$3052 to  
 Liability Ins, &  
 \$10,000 to  
 Unemployment.



Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
489										
490	72620		<i>Maintenance of Plant</i>							
491		335	Maintenance and Repair Services-Building	198,169	0	198,169	0	198,169		
492		701-ARRA-SAF	Administration Equipment	0	21,700	21,700	0	21,700		
493		790-ARRA-SAF	Other Equipment	0	0	0	0	0		
494										
495			<b>Total Maintenance of Plant</b>	<b>198,169</b>	<b>21,700</b>	<b>219,869</b>	<b>0</b>	<b>219,869</b>		
496										
497	72710		<i>Transportation</i>							
498		105	Supervisor/Director	46,191	0	46,191	0	46,191		
499		201	Social Security	2,864	0	2,864	0	2,864		
500		204	Retirement	4,397	0	4,397	0	4,397		
501		206	Life Insurance	192	0	192	0	192		
502		207	Medical Insurance	9,249	500	9,749	0	9,749		
503		208	Dental Insurance	307	50	357	0	357		
504		212	Employer Medicare	670	0	670	0	670		
505		311	Contracts with Other School Systems	0	0	0	0	0		
506		313	Contracts with Parents	25,000	0	25,000	0	25,000		
507		315	Contracts with Vehicle Owners	1,416,825	0	1,416,825	0	1,416,825		
508		327	Freight Expenses	0	1,200	1,200	0	1,200		
509		336	Maintenance and Repair Services - Equipment	0	3,000	3,000	0	3,000		
510		340	Medical and Dental Services	0	3,000	3,000	0	3,000		
511		348	Postal Charges	0	100	100	0	100		
512		355	Travel	1,750	0	1,750	0	1,750		
513		399	Other Contracted Services	0	200	200	0	200		
514		435	Office Supplies	0	2,000	2,000	0	2,000		
515		511	Vehicle and Equipment Insurance	22,700	0	22,700	0	22,700		
516		524	In-Service/Staff Development	0	5,000	5,000	0	5,000		
517		599	Other Charges	27,385	(14,500)	12,885	0	12,885		
518		790-ARRA-SAFE	Other Equipment	0	0	0	0	0		
519										
520			<b>Total Transportation</b>	<b>1,557,530</b>	<b>550</b>	<b>1,558,080</b>	<b>0</b>	<b>1,558,080</b>		
521										
522										
523										
524										
525										

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
526	72810		<i>Central &amp; Other (TECH)</i>							
527		105	Supervisor/Director	56,481	0	56,481	0	56,481		
528		138	Instructional Computer Personnel	147,241	0	147,241	0	147,241		
529		201	Social Security	12,631	0	12,631	0	12,631		
530		204	Retirement	19,129	0	19,129	0	19,129		
531		206	Life Insurance	960	0	960	0	960		
532		207	Medical Insurance	42,023	0	42,023	0	42,023		
533		208	Dental Insurance	2,142	0	2,142	0	2,142		
534		212	Employer Medicare	2,954	0	2,954	0	2,954		
535		336-ARRA-IC	Maintenance & Repair Service - Equip. ARRA Int. Con.	0	14,993	14,993	0	14,993		
536		336	Maintenance & Repair Service - Equip.	186,200	42,750	228,950	0	228,950		
537		355	Travel	12,500	0	12,500	0	12,500		
538		399	Other Contracted Services	12,000	0	12,000	0	12,000		
539		499	Other Supplies & Materials	3,135	0	3,135	0	3,135		
540		511	Vehicle and Equipment Insurance	0	0	0	0	0		
541		599	Other Charges	0	0	0	0	0		
542		709	Data Processing Equipment	140,000	(40,000)	100,000	0	100,000		
543		790	Other Equipment	50,000	0	50,000	0	50,000		
544										
545			<b>Total Central &amp; Other Transportation</b>	<b>687,396</b>	<b>17,743</b>	<b>705,139</b>	<b>0</b>	<b>705,139</b>		
546										
547										
548			<b>Total Support Services</b>	<b>9,773,149</b>	<b>41,099</b>	<b>9,814,248</b>	<b>(10,000)</b>	<b>9,804,248</b>		
549										
550			<b>Total Education</b>	<b>33,496,760</b>	<b>(45,845)</b>	<b>33,450,915</b>	<b>(0)</b>	<b>33,450,915</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
551										
552	73000		Operation of Non-Instructional Service							
553										
554										
555	73100		Food Service							
556		105	Supervisor/Director	63,811	(25,524)	38,287	0	38,287		
557		161	Secretary(s)	0	14,182	14,182	0	14,182		
558		162	Clerical Personnel	28,365	(28,365)	0	0	0		
559		165	Cafeteria Personnel	850,170	(850,170)	0	0	0		
560		201	Social Security	58,425	(55,172)	3,253	0	3,253		
561		204	State Retirement	89,412	(84,596)	4,816	0	4,816		
562		206	Life Insurance	3,932	(3,566)	366	0	366		
563		207	Medical Insurance	94,177	(82,683)	11,494	0	11,494		
564		208	Dental Insurance	7,304	(5,343)	1,961	0	1,961		
565		212	Employer Medicare	13,664	(12,903)	761	0	761		
566		334	Maintenance Agreements	8,500	(8,500)	0	0	0		
567		342	Payments to Schools-Breakfast	340,000	(340,000)	0	0	0		
568		343	Payments to Schools-Lunch	915,000	(915,000)	0	0	0		
569		344	Payments to Schools-Other	10,500	(10,500)	0	0	0		
570		355	Travel	1,100	(1,100)	0	0	0		
571		399	Other Contracted Services	2,600	(2,600)	0	0	0		
572		524	In-Service/Staff Development	2,700	(2,700)	0	0	0		
573		599	Other Charges	2,300	(2,300)	0	0	0		
574	710-ARRA-SES		Food Service Equipment ARRA Steekee	0	0	0	0	0		
575										
576			Total Food Service	2,491,960	(2,416,840)	75,120	0	75,120		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
577										
578	73300		<i>Community Services</i>							
579		105	Supervisor/Director	41,482	(28,677)	12,805	0	12,805		
580		105-ARRA-CSH	Supervisor/Director ARRA - CSH Grant	0	115,618	115,618	0	115,618		
581		105-ARRA-FRC	Supervisor/Director ARRA - FRC Grant	0	28,421	28,421	0	28,421		
582		162	Clerical Personnel	22,635	0	22,635	0	22,635		
583		162-PEP	Clerical Personnel - PEP Grant	5,000	0	5,000	0	5,000		
584		163-BIT	Educational Assistants - BIT Grant	0	0	0	0	0		
585		163-LEAP	Educational Assistants - LEAPS Grant	0	76,272	76,272	0	76,272		
586		163-YEI	Educational Assistants - Youth Empowerment Grant	0	67,000	67,000	0	67,000		
587		169-BIT	Part-Time Personnel - BIT Grant	0	1,021	1,021	0	1,021		
588		169-LEAP	Part-Time Personnel - LEAPS Grant	0	0	0	0	0		
589		189-ABC	Other Salaries & Wages	0	0	0	0	0		
590		189-DCR	Other Salaries & Wages	212,900	(112,900)	100,000	0	100,000		
591		201	Social Security	3,975	(1,777)	2,198	0	2,198		
592		201-ARRA-CSH	Social Security ARRA - CSH Grant	0	7,168	7,168	0	7,168		
593		201-ARRA-FRC	Social Security ARRA - FRC Grant	0	1,762	1,762	0	1,762		
594		201-BIT	Social Security - BIT Grant	0	64	64	0	64		
595		201-DCR	Social Security	13,200	(7,000)	6,200	0	6,200		
596		201-LEAP	Social Security - LEAPS Grant	0	4,729	4,729	0	4,729		
597		201-PEP	Social Security - PEP Grant	310	0	310	0	310		
598		201-YEI	Social Security - Youth Empowerment Grant	0	1,847	1,847	0	1,847		
599		204	State Retirement	6,104	(2,730)	3,374	0	3,374		
600		204-ARRA-CSH	State Retirement ARRA - CSH Grant	0	9,255	9,255	0	9,255		
601		204-ARRA-FRC	State Retirement ARRA - FRC Grant	0	2,705	2,705	0	2,705		
602		204-BIT	State Retirement - BIT Grant	0	0	0	0	0		
603		204-DCR	State Retirement	20,268	(10,748)	9,520	0	9,520		
604		204-LEAP	State Retirement - LEAPS Grant	0	4,165	4,165	0	4,165		
605		204-YEI	State Retirement - Youth Empowerment Grant	0	7,810	7,810	0	7,810		
606		206	Life Insurance	384	0	384	0	384		
607		206-ARRA-CSH	Life Insurance - CSH Grant	0	551	551	0	551		
608		206-DCR	Life Insurance	348	(348)	0	0	0		
609		206-LEAP	Life Insurance - LEAPS Grant	0	0	0	0	0		
610		207	Medical Insurance	12,071	0	12,071	0	12,071		
611		207-ARRA-CSH	Medical Insurance - CSH Grant	0	19,499	19,499	0	19,499		
612		207-DCR	Medical Insurance	3,106	(3,106)	0	0	0		
613		207-LEAP	Medical Insurance - LEAPS Grant	0	0	0	0	0		
614		208	Dental Insurance	559	120	679	0	679		
615		208-ARRA-CSH	Dental Insurance - CSH Grant	0	1,006	1,006	0	1,006		
616		208-DCR	Dental Insurance	303	(303)	0	0	0		
617		208-LEAP	Dental Insurance - LEAPS Grant	0	0	0	0	0		
618		212	Employer Medicare	929	(415)	514	0	514		
619		212-ARRA-CSH	Employer Medicare ARRA - CSH Grant	0	1,676	1,676	0	1,676		
620		212-ARRA-FRC	Employer Medicare ARRA	0	412	412	0	412		
621		212-BIT	Employer Medicare - BIT Grant	0	15	15	0	15		
622		212-DCR	Employer Medicare	3,087	(1,637)	1,450	0	1,450		
623		212-LEAP	Employer Medicare - LEAPS Grant	0	1,106	1,106	0	1,106		
624		212-PEP	Employer Medicare - PEP Grant	73	0	73	0	73		
625		212-YEI	Employer Medicare - Youth Empowerment Grant	0	2,403	2,403	0	2,403		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
626	307		Communications	1,300	0	1,300	0	1,300		
627	307-ARRA-CSH		Communication ARRA - CSH Grant	0	0	0	0	0		
628	348-YEI		Postage - Youth Empowerment Grant	0	500	500	0	500		
629	355		Travel	2,000	0	2,000	0	2,000		
630	355-ARRA-CSH		Travel ARRA - CSH	0	2,033	2,033	0	2,033		
631	355-LEAP		Travel - LEAPS Grant	0	2,500	2,500	0	2,500		
632	355-PEP		Travel - PEP Grant	2,500	0	2,500	0	2,500		
633	355-YEI		Travel - Youth Empowerment Grant	0	5,000	5,000	0	5,000		
634	399		Other Contracted Services	0	1,000	1,000	0	1,000		
635	399-ABC		Other Contracted Services - ABC Grant	0	0	0	0	0		
636	399-ARRA-DIA		Other Contracted Services - Diabetes Grant	0	240,000	240,000	0	240,000		
637	399-CAMP		Other Contracted Services	0	150	150	1,250	1,400		
638	399-LEAP		Other Contracted Services	0	1,200	1,200	0	1,200		
639	399-YEI		Other Contracted Services - Youth Empowerment Grant	0	1,000	1,000	0	1,000		
640	422		Food Supplies	7,000	0	7,000	0	7,000		
641	422 LEAP		Food Supplies - LEAPS Grant	0	1,095	1,095	0	1,095		
642	429-ARRA-CSH		Instructional Supplies ARRA - CSH	0	1,161	1,161	0	1,161		
643	429-PEP		Instructional Supplies	0	3,833	3,833	0	3,833		
644	499		Other Supplies and Materials	4,750	50	4,800	0	4,800		
645	499-ARRA-DIA		Other Supplies and Materials	0	10,000	10,000	0	10,000		
646	499-BIT		Other Supplies and Materials - BIT	0	0	0	0	0		
647	499-CAMP		Other Supplies & Materials - CAMP FRC	0	0	0	0	0		
648	499-CHR		Other Supplies & Materials - Christmas FRC	0	1,300	1,300	0	1,300		
649	499-LCAP		Other Supplies & Materials - LCAP	0	600	600	0	600		
650	499-LEAP		Other Supplies & Materials - LEAPS Grant	0	4,000	4,000	(1,000)	3,000		
651	499-PEP		Other Supplies & Materials - PEP Grant	0	167	167	0	167		
652	499-RTM		Other Supplies & Materials - RTM	0	300	300	0	300		
653	499-TOTS		Other Supplies & Materials - TOTS FRC	0	0	0	0	0		
654	499-YEI		Other Supplies & Materials - Youth Empowerment Grant	0	14,440	14,440	0	14,440		
655	524-ARRA-CSH		In Service/Staff Development ARRA - CSH	0	2,033	2,033	0	2,033		
656	524-LEAP		In Service/Staff Development - LEAPS Grant	0	0	0	1,000	1,000		
657	719		Office Equipment	2,300	0	2,300	0	2,300		
658	719-LEAP		Office Equipment - LEAPS Grant	0	0	0	0	0		
659	790-PEP		Other Equipment - PEP Grant	101,317	(4,000)	97,317	0	97,317		
660										
661			<b>Total Community Services</b>	<b>467,901</b>	<b>473,346</b>	<b>941,247</b>	<b>1,250</b>	<b>942,497</b>		

LCBOE:  
 Donations received,  
 Revenue 48610

LCBOE:  
 To move from Other  
 Supplies to In  
 Service/Staff  
 Development

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J
662										
663	73400		<u>Early Childhood Education</u>							
664		116	Teachers	324,395	(10,810)	313,585				
665		163	Educational Assistants	245,230	5,000	250,230	0	313,585		
666		195	Certified Substitute Teachers	2,500	(1,000)	1,500	0	250,230		
667		198	Non-certified substitute Teachers	14,000	3,000	17,000	0	1,500		
668		201	Social Security	36,340	(340)	36,000	0	17,000		
669		204	State Retirement	52,703	(704)	51,999	0	36,000		
670		206	Life Insurance	4,610	88	4,698	0	51,999		
671		207	Medical Insurance	128,029	0	128,029	0	4,698		
672		208	Dental Insurance	5,901	699	6,600	0	128,029		
673		212	Employer Medicare	8,499	(99)	8,400	0	6,600		
674		311-HHA	Contracts with Other School Systems	84,570	3,666	88,236	0	8,400		
675		429	Instructional Supplies	0	0	0	0	88,236		
676		499	Other Supplies & Materials	9,000	5,000	14,000	0	0		
677		524	In-Service/Staff Development	5,400	(900)	4,500	0	14,000		
678		599	Other Charges	5,400	(3,600)	1,800	0	4,500		
679								1,800		
680			<b>Total Early Childhood Education</b>	<b>926,577</b>	<b>0</b>	<b>926,577</b>	<b>0</b>	<b>926,577</b>		
681										
682	76000		<b>Capital Outlay</b>							
683										
684	76100		<u>Regular Capital Outlay</u>							
685		799	Other Capital Outlay	0	0	0	0	0		
686										
687			<b>Total Regular Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
688										
689										
690										
691										
692										
693	80000		<b>Debt Service</b>							
694										
695	82130		<u>Principal</u>							
696		601	Principal On Bonds	0	0	0	0	0		
697		602	Principal on Notes	0	0	0	0	0		
698										
699				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

Loudon County Board of Education  
 General Purpose School Fund 141  
 Fiscal Year Ending June 30, 2011

	A	B	C	D	E	F	G	H	I	J	
700											
701											
702	82300		Other Debt Service								
703											
704	82330		Education								
705		699	Other Debt Service	0	0	0	0	0			
706											
707			Total Education Debt Service	0	0	0	0	0			
708											
709											
710	80000		Total Education Debt Service	0	0	0	0	0			
711											
712	90000		Capital Projects								
713											
714	99100										
715		590	Transfer out	0	300,000	300,000	0	300,000			
716											
717			Total Expenditures	37,383,198	(1,689,339)	35,693,859	1,250	35,695,109			
718											
719			Total Other Uses	0	0	0	0	0			
720											
721	Total General Purpose School			37,383,198	(1,689,339)	35,693,859	1,250	35,695,109			
722											
723											
724											
725											
726	Beginning Fund Balance (Unaudited)			3,074,077	0	3,074,077	0	3,074,077			
727											
728											
729	Total Revenue			37,383,198	(1,991,792)	35,391,406	18,250	35,409,656			
730											
731											
732	Total Available Funds			40,457,275	(1,991,792)	38,465,483	18,250	38,483,733			
733											
734											
735	Total Expenditures			37,383,198	(1,689,339)	35,693,859	1,250	35,695,109			
736											
737											
738	Estimated Ending Fund Balance			3,074,077	(302,453)	2,771,624	17,000	2,788,624			
739											
740											
741			* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.								
742											