

**Loudon County
Law Library Fund 114
Fiscal Year Ending June 30, 2025**

	A	B	C	D	E	G	I	J
1			Law Library Fund 114					
2			5/24/24 9:50 AM	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
3				Actual	Budget or	Requested	Budget	Approved
4				Audit	Estimated	Budget	Recommendation	Budget
5	REVENUES							
6	40000	Local Taxes						
7	40260	Litigation Tax-Special Purpose		4,264	4,500	4,300	4,300	
8								
9		Total Local Revenue		4,264	4,500	4,300	4,300	0
10								
11	Total Revenues			4,264	4,500	4,300	4,300	0
12								
13	EXPENDITURES							
14	56000	Social, Cultural, and Recreational Services						
15	56500	Libraries						
16	307	Communication		1,080	2,500	1,500	1,500	
17	432	Library Books/Media		870	2,100	2,100	2,100	
18	510	Trustee's Commission			0			
19								
20		Total Library		1,950	4,600	3,600	3,600	0
21								
22	58000	Other Operations						
23	58900	Miscellaneous						
24	510	Trustee's Commission		41	150	150	150	
25								
26		Total Other Operations		41	150	150	150	0
27								
28	Total Expenditures			1,991	4,750	3,750	3,750	0
29								
30		Total Revenue		4,264	4,500	4,300	4,300	0
31		Total Expenditures		1,991	4,750	3,750	3,750	0
32		Effect on Fund Balance		2,273	(250)	550	550	0
33								
34		Beginning Fund Balance - Audited July 1, 2022		28,540	30,813	30,563	30,563	30,563
35								
36		AUDITED JUNE 30 2023 TOTAL FUND BALANCE		30,813				
37		Less Audited Prepaid Items		0				
38								
39		JULY 1 2023 AVAILABLE RESTRICTED FUND BALANCE		30,813	30,563	31,113	31,113	30,563