

**Loudon County
Industrial/Economic Development Fund 119
Fiscal Year Ending June 30, 2025**

	A	B	C	D	E	G	I	J
1			Industrial/Economic Development Fund 119					
2			5/24/24 10:01 AM	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
3				Actual	Budget or	Department	Budget	Adopted Budget
4				Audit	Estimated	Request	Recommendation	
5	44000		Other Local Revenue					
6	44120		Lease/Rentals	17,416	21,295	5,300	5,300	
7	44125		Lease Interest					
8	44540		Sale of Property	404,000	2,185,767			
9								
10			Total Other Local Revenue	421,416	2,207,062	5,300	5,300	0
11								
12			Total Revenues	421,416	2,207,062	5,300	5,300	0
13								
14			EXPENDITURES					
15	58000		Other Operations					
16	58120		Industrial Development					
17	309		Contracts with Government Agencies	147,660	864,715	5,300	5,300	
18	310		Contracts with Other Public Agencies	3,000	22,000			
19	320		Dues & Memberships		2,500			
20	331		Legal Services	1,850	1,980			
21	399		Other Contracted Services		17,500			
22	510		Trustee's Commission	150	300			
23	590		Transfers to Other Funds		1,297,072			
24	599		Other Charges		2,000			
25								
26			Total Other Operations	152,660	2,208,067	5,300	5,300	0
27								
28	99100		Transfers Out					
29	99100		Transfers Out					
30	590		Transfers to Other Funds	221,490				
31								
32			Total Other Operations	221,490	0	0	0	0
33								
34			Total Expenditures	374,150	2,208,067	5,300	5,300	0
35								

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3				Actual	Budget or	Department	Budget	Adopted Budget
4				Audit	Estimated	Request	Recommendation	
36								
37								
38			Total Revenue	421,416	2,207,062	5,300	5,300	0
39			Total Expenditures	374,150	2,208,067	5,300	5,300	0
40			Effect on Fund Balance	47,266	(1,005)	0	0	0
41								
42			Audited July 1 2022 Fund Balance	208,857	256,123	255,118	255,118	255,118
43								
44			AUDITED JUNE 30 2023 TOTAL FUND BALANCE	256,123				
45			Less Encumbrances	0				
46								
47			AUDITED JUNE 30 2023 FUND BALANCE	256,123	255,118	255,118	255,118	255,118