Loudon County Commission Workshop

Loudon, Tennessee

March 20, 2023

Courthouse Annex

6:00 PM

AGENDA

- 1) Comments by Members of the General Public
- 2) Mayor Buddy Bradshaw
 - A. Proclamation Kenny Ridings
 - B. Proclamation Tennessee Donor Services / April National Donate Life Month
 - C. Commissioner Van Shaver
- 3) Loudon County Economic Development Executive Director Jack Qualls
 - A. Purchase industrial property
- 4) Loudon County Procurement Director Matt Kleinschmidt
 - A. Large format printer lease renewal for Register of Deeds (24 Months at \$ 209 month)
 - B. Courthouse Phase 2 renovation plans and alterations not covered by fire/codes repairs. Total cost of alternates \$149,483
- 5) Commissioner Chase Randolph
 - A. Appointment for Loudon County Solid Waste Member
- 6) Commissioner Rosemary Quillen
 - A. 2nd District ARPA Funds Presentation
- 7) Commissioner Van Shaver
 - A. Consideration of a vote to confirm that Tracy Blair, did in fact, fulfill her duty
- 8) Director of Accounts and Budgets Tracy Blair / Interim Budget Director Erin Rice
 - A. Budget Recommendations

Loudon County Commission

March 20, 2023

Proclamation

Kenny Ridings

Proclamation

Whereas Loudon County has a rich history of citizens deserving of recognition for service to their communities; and

Whereas Loudon Police Department Officer Kenny Ridings is one such of those individuals; and

Whereas Kenny is a lifelong resident of Loudon and Loudon County, born to Frances and Ted "Snake" Ridings; and

Whereas Kenny is a 1984 graduate of Loudon High School; and

Whereas Kenny has been married to his wife Kathy for soon to be 18 years and they have their daughter Kensley; and

Whereas Kenny is retiring from Loudon Police Department after 37 years of service; and

Whereas Kenny is a 2nd generation LPD Officer and has served as School Resource Officer, Field Training Officer, and a member of 9th Judicial District S.W.A.T. team; and

Whereas Kenny has also served on the Loudon County School Board, District 1, Seat B since 2012; and

Whereas Kenny will be missed by his fellow officers and the community he has served; that

Now, therefore, on this 10th day of March in the year of our Lord 2023 that Loudon County Mayor Buddy Bradshaw, does recognize the service and dedication of Officer Kenny Ridings to the citizens, guests, and visitors of Loudon County and wish to recognize and honor him, do declare this day to be Officer Kenny Ridings Day in Loudon County, and this proclamation to be forever recorded in the annals of our history.

Loudon County Commission

March 20, 2023

Proclamation

Tennessee Donor Services / April National Donate Life Month







SUPPORTING ORGAN, EYE, AND TISSUE DONATION BY WAY OF PROCLAIMING APRIL AS NATIONAL DONATE LIFE MONTH

By becoming an organ, eye, and tissue donor, one individual can save and heal the lives of more than seventy-five people. During April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation.

PROCLAMATION

WHEREAS, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

WHEREAS, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives; and

WHEREAS, more than 100,000 American men, women, and children--3,000 of whom are Tennesseans--are waiting for lifesaving organ transplants; and

WHEREAS, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, DonateLifeTN.org, or at their local Driver Services Center; and

	supports saving lives through organ, eye, and tissue donation and finds and worthwhile importance that,
NOW, THEREFORE, I, observes:	with and on behalf of do Proclaim that
	APRIL AS NATIONAL DONATE LIFE MONTH
	citizens to register their decision to be donors in the Donate Life Tennessee at DonateLifeTN.org or their local Driver Services Center.
Adopted by the	this XX day of XXX 2023.

Loudon County Commission

March 20, 2023

Loudon County Purchasing

Large format printer lease renewal for Register of Deeds (24 months at \$209 month)

RJ Young Company - Nashville P.O. Box 40623 Nashville, TN 37204							(615)29					Pa			
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Cost Per Copy Agreement						Customer Purchase Order Sales Rep # CHSA41									
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COST PER COPY AGREEMENT TERMS AND CONDITIONS

This is a non-cancelable agreement

Order#

HNXX00

2 of 2

Page

- 2. RENTAL AGREEMENT. You agree to rent the equipment described in this Cost per Copy agreement (collectively "Equipment"). This Agreement will begin on the commencement date listed in the Cost Per Copy Agreement (CPC). You agree to pay us any required Security Deposit when you sign this Agreement. Your CPC Payment consists of the Periodic Equipment Payment and the Periodic Supply Maintenance Payment. The Excess Charge Per Copy is the variable charge for maintenance services and supplies (as set forth in this Agreement) for copies in excess of Minimum Copy Requirement for the applicable period. Unless otherwise set forth in this Agreement, each CPC payment is due and payable monthly. The Minimum Monthly Payment is due whether or not you receive an invoice from us. Excess Charge Per Copy amounts are payable as invoiced by us following the end of each Billing Period. If in any period you make fewer copies than the Periodic Copy Requirement, you cannot carry over that amount to any other period. We have the right to increase, without written notice, the Periodic Supply Mainlenance Payment and the Excess Charge per Copy on an annual basis. You will provide us with accurate meter readings for each item of Equipment when and by such means as we request. YOU AGREE THAT WE MAY ESTIMATE THE NUMBER OF COPIES PRODUCED IF A METER READING IS NOT RECEIVED BY US WITHIN 5 DAYS OF THE DATE WE SPECIFY. IF AN ACTUAL METER READING IS RECEIVED WITHIN 90 DAYS OF THE BILLING DATE FOR THE EXCESS COPIES, AN ADJUSTMENT WILL BE MADE. NOTHWITHSTANDING ANY ADJUSTMENT, YOU WILL NEVER PAYLESS THAN THE PERIODIC CPC PAYMENT. Single copy charges apply up to 8.5" x 14". For efficient and electronic meter reading, RJY utilizes specialized software that reports current meter readings on all print devices connected to your Network. Customer agrees that meters may be accessed and reported in this manner. Should the number of scans exceed the total of all prints and copies, we reserve the right to invoice these excess scans at \$.0025 per scan. You will make all payments required under this Agreement to us at the address we may specify in writing. Unless a proper exemption certificate is provided applicable sales and use taxes will be added to the Payment. If any Payment is not paid when due, you will pay us a late charge of up to 15% of the amount of the payment or \$15.00 whichever is greater (or such lesser rate as is the maximum rate allowed under applicable law). You also agree to pay \$35.00 for each returned check. Restrictive endorsements or additional terms on checks you send to us will not reduce your obligations to
- 3. CONNECTION TO COMPUTERS/NETWORKS. RJY offers complimentary installation of manufacturer print drivers and software for any connectable equipment listed in this agreement. Installation is performed by support personnel. Customer agrees to provide access and information required to complete the requested installation. Customer will provide all necessary network cabling required for installation. If RJY performs the Installation/Connection, the customer agrees that RJY is responsible for only completing the installation and setup of the equipment listed in this agreement. The initial installation and any additional basic configurations are covered at no charge for the first 90 days under the condition that the customer has made no changes to their network during that penod. Installations requiring extensive configuration will be quoted separately and performed upon request. After the initial 90 day period, any network connectivity support requested by the customer will be billed at RJY's then current charge rate for connectivity support. RJY will not be held liable for any errors, properly damage, loss of time or profit, consequential or incidental damages of any kind arising as result of operating any software provided with the purchase of a manufacturer's product or downloaded from a manufacturer's . website.
- 4. TITLE; RECORDING. We are the owner of and will hold title to the Equipment. You will keep the Equipment free of all liens and encumbrances.
- 5. USE. You shall use the Equipment in a careful and proper manner in conformance with manufacturer's specifications and all laws, ordinances and regulations in any way relating to the possession or use of the Equipment. Customer represents that these products are NOT acquired for personal, family, or household purposes.
- 6. INDEMNIFICATION. You are responsible for any loses, damages, penalties, claims, suits and actions (collectively "Claims"), whether based on a theory of strict liability or otherwise caused by or related to the installation, ownership, maintenance, use, rental, possession, or delivery of the Equipment. You agree to reimburse us for and, if we request, to defend us against any Claims.
- 7. ASSIGNMENT. You agree not to sell, assign, transfer or sublease the equipment or your interest in this Agreement. We may, without notifying you, sell, assign, or transfer this Agreement and our rights to the Equipment. The rights of the assignee will not be subject to any claim, defense or set-off that you may have against us.
- 8. LOSS OR DAMAGE. You are responsible for any loss, theft, destruction of, or damage to, the Equipment (collectively "Loss") from any cause at all, whether or not insured, until it is delivered to us at the end of this Agreement. You are required to make all CPC payments even if there is a Loss. You must notify us in writing immediately of any Loss. Then, at our option, you will either (a) repair the Equipment so that it is in good condition and working order, eligible for any manufacturer's certification, or (b) pay us the amount equal to the net present value of all unpaid CPC Payments for the remainder of the term plus the present value of our anticipated residual interest in the Equipment, each discounted at 5% per year, compounded annually, plus all other amounts due or that may become due under this Agreement. If you have satisfied your obligations under this Section 9, we will forward to you any insurance proceeds that we receive for lost, damaged, or destroyed Equipment. If you are in default, we will apply any insurance proceeds we receive to reduce your obligations under Section 16 of this Agreement.
- 9. TAXES AND FEES. You agree to show the Equipment as "Leased Property" on all personal property tax returns. You will pay when due, either directly or to us upon our demand, all taxes, fines and penalties relating to this Agreement or the Equipment that are now or in the future assessed or levied by any state, local or government authority.

- 10. EQUIPMENT LOCATION; RETURN. You will keep and use the Equipment only at the Equipment Location shown in this Agreement. You may not move the Equipment without our prior written consent. You will provide adequate space and electrical services for the operation of the Equipment. You will not make any alterations, additions or replacements to the Equipment without our prior written consent. All alterations, additions or replacements will become part of the Equipment and our property at no cost or expense to us. Upon the expiration or earlier termination of this Agreement, you will deliver the Equipment to us, in good condition, full working order and in complete repair, except ordinary wear and tear. We will pick up the Equipment provided that the Equipment is in our servicing territory. If the Equipment is outside our servicing territory, you will crate, insure, and ship the Equipment, in good working condition, to us by means we designate, with all expenses to be prepaid by you. You will be responsible for any damage to the Equipment during shipping.
- 11. RENEWAL. Unless you give us at least 30 days written notice before the end of the initial term or any renewal term of this Agreement, this Agreement will automatically renew for an additional one year renewal term. During such renewal term(s) the CPC Payment will remain the same (subject to the annual adjustment provided in Section 2 above). We may cancel an automatic renewal term by sending you written notice 10 days prior to such renewal term.
- 12. YOUR REPRESENTATIONS. You state for our benefit that as of the date of this Agreement; (a) you have the lawful power and authority to enter into this Agreement; (b) the individuals signing this Agreement have been duly authorized to do so on your behalf; (c) by entering into this Agreement you will not violate any law or other agreement to which you are a party; (d) you are not aware of anything that will have a material negative effect on your ability to salisfy your obligations under this Agreement; and (e) all financial information you have provided us is true and accurate and provides a good representation of your current financial condition.
- 13. YOUR PROMISES. In addition to the other provisions of this Agreement, you agree that during the term of this Agreement (a) you will promptly notify us in writing if you move your principal place of business, if you change the name of your business, or if there is a change in your ownership; (b) you will provide to us such financial information as we may reasonably request from time to time; and (c) you will take any action we reasonably request to protect our rights in the Equipment and to meet your obligation under this Agreement.
- 14. DEFAULT. You will be in default under this Agreement if any of the following events occur: (a) you fail to make any CPC payment or other sum when due; (b) you fail to comply with any other term or condition of this Agreement or any other agreement between us, or fail to perform any obligation imposed upon you relating to this Agreement or any such other agreement; (c) you become insolvent, you dissolve or are dissolved, you assign your assets for the benefit of your creditors, you sell, transfer or otherwise dispose of all or substantially all of your assets, or you enter (voluntarily or involuntarily) into any bankruptcy or reorganization proceeding; (d) without our prior written consent, you merge or consolidate with any other entity and you are not the survivor of such merger of consolidation; (e) any guarantor of this Agreement dies, does not perform its obligations under the guaranty, or becomes subject to one of the events listed in clause (c) above.
- 15. REMEDIES. In the event you default under this Agreement, as defined above, we will have the right to take ONE OR MORE of the following actions, in addition to any and all other remedies that may be available to us under law:(a) cancel this Agreement without prior notice or warning to you; (b) file a law suit against you to collect all past due amounts AND ALL AMOUNTS THAT WILL BECOME DUE IN THE FUTURE DURING THE UNEXPIRED TERM, plus the "residual" value" of the Equipment as determined by us in our sole but reasonable judgment, plus all other fees, charges or amount that are then due, plus all of our reasonable legal costs, including but not limited to reasonable attorneys' fees, reasonable overhead for employee time spent on preparing for suit or attempting to collect payments and mitigate our damages; (c) repossess the Equipment or apply to a court for an order allowing repossession. In this event, you agree that, after the Equipment is repossessed, you will have no further rights in the Equipment, and you agree we may resell, re-lease or otherwise remarket the Equipment without notice to you. You agree (and you waive any rights that may provide to the contrary) that we will NOT be required to repossess. resell, re-lease or otherwise remarket the Equipment at any time, and that our failure to do so will not affect our other rights of collection and other rights under this Agreement or under law.
- 16. NOTICES. All of your written notices to us must be sent by certified mail or recognized overnight delivery service, postage prepaid, to us at our address stated in this Agreement. All of our notices to you may be sent first class mail, postage prepaid, to your address stated in this Agreement. At any time after this Agreement is signed, you or we may change an address by giving notice to the other of the change.
- MISCELLANEOUS. This Agreement contains our entire agreement and supersedes any conflicting provision of any equipment purchase order or any other agreement. Once this agreement is signed by you, the agreement constitutes an OFFER to you, and will not be binding until ACCEPTED by us, as evidenced by the signature of the Corporate Office. Any change in the terms and conditions of this Agreement must be in writing and signed by one of our Officers. You agree, however, that we are authorized, without notice to you, to supply missing information or correct obvious errors in this Agreement. If a court finds any provision of this Agreement to be unenforceable, the remaining terms of the Agreement shall remain in effect.
- 18. JURISDICTION. You and any Guarantor agree that this Agreement will be deemed fully executed and performed in the State of Tennessee and will be governed by Tennessee law. YOU AND ANY GUARANTOR EXPRESSLY AGREE TO: (A) BE SUBJECT TO THE PERSONAL JURISDICTION OF THE STATE OF TENNESSEE; (B) ACCEPT VENUE IN ANY FEDERAL OR STATE COURT IN TENNESSEE, AND (C) WAIVE ANY RIGHT TO A TRIAL BY JURY.
- 19. INTERPRETATION, As a convenience to you and to further expedite this transaction for you, you agree that a photocopy, electronic image or facsimile of this Agreement which includes a photocopy, electronic image or facsimile of the signatures of both parties shall be as valid, authentic and legally binding as the original version for all purposes and shall be admissible in court as final and conclusive evidence of this transaction and of the execution of this document.
- 20. Customer will be enrolled in the RJ Young online customer portal (ePASS). This online portal allows authorized users designated by customer to order supplies, place service calls, pay invoices, view bills and view account information online.

Loudon County Commission

March 20, 2023

Loudon County Purchasing

Courthouse Phase 2 renovation plans and alterations not covered by fire/codes repairs

Total cost of alternates \$ 149,483



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Renovation Phase 2 Interior & Site Renovation

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Project Data

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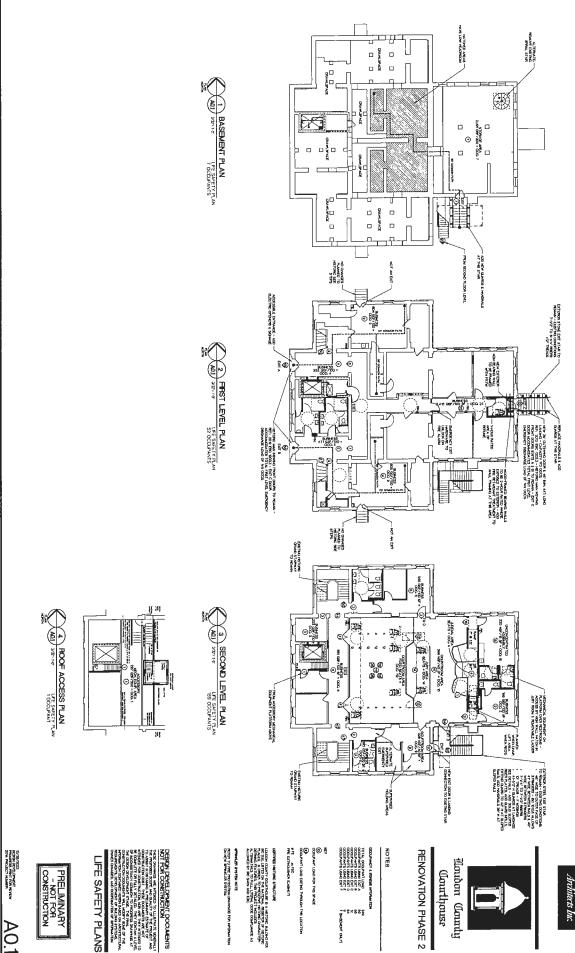
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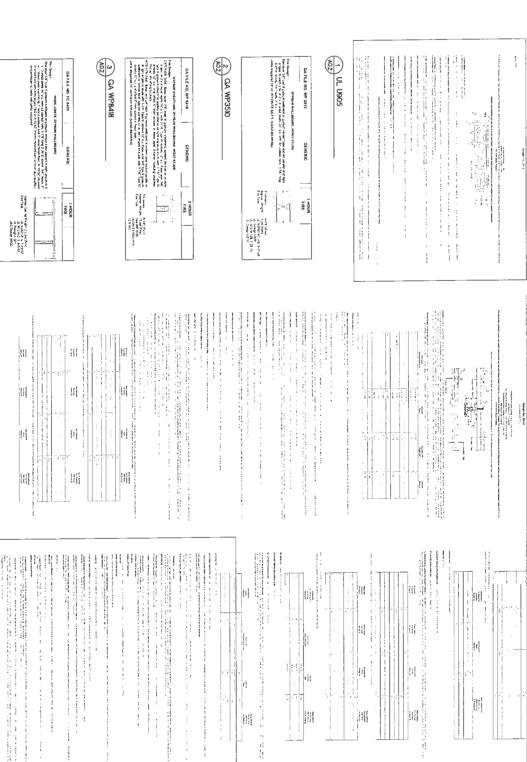
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Mondon County

Courthouse

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PRELIMINARY
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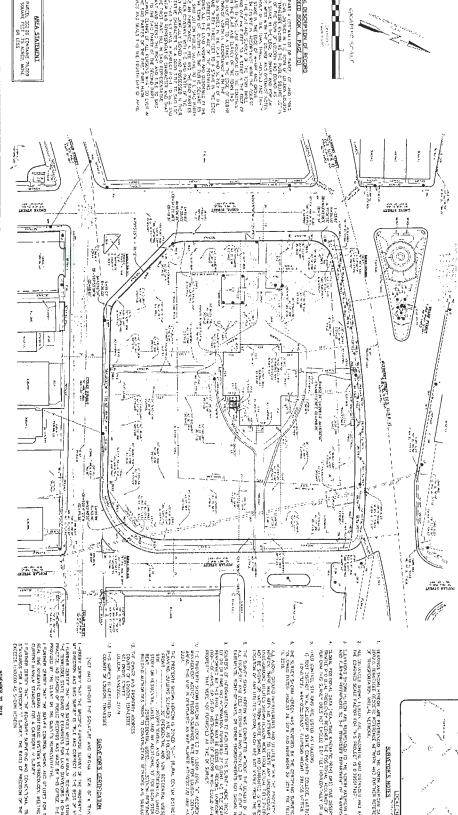
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CI Purpose Survey for: County of Loudon

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PRELIMINARY ~ FOR REVIEW ONLY
BOUNDARY IS NOT FINAL UNTIL PLAT IS
APPROVED
NOVEMBER 20, 2019

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ALTER OF ACTIONS
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GENERAL NOTES

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- THE CONTRACTOR SHALL REMOVE SEDWENT FROM ALL DRAINAGE STRUCTURES BEFORE ACCEPTANCE BY LOCAL GOVERNMON AGENCY OR AS DIRECTED BY THE CONNER'S REPRESENTATIVE
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TREE PROTECTION NOTES

- PRIOR TO CONSTRUCTION ACTIVITY. THE GENERAL CONTRACTOR SHALL STAILL THE LIMITS OF CLEANING GRADING AND BUILDING FOOTPHINTS THAT AFFECT THE TREE PRESERVATION ARENS
- HELOCATION OF THE PROTECTION MEASURES SMALL HE FENENCIA AND APPROVIDEN OWNERS.

 PRESENTIATURE PROF. OCCONSTRUCTION SMALL HE FENENCIA AND APPROVIDENCE OWNERS.

 O CHANGE PLATTIC HARRIES CONSTRUCTION HEN., ING., AND SHALL HE INSTITUTED IN LOCATIONS ASSOCIATION.

 PROF. COMMON SPITH OWNERS REPRESENTANT.
- CONTRACTOR SHALL INSTALL ADEQUATE TREE PROTECTION INFASURES PRICE TO ANY GRACING ACTIVITIES TO PREVENT CONSTRUCTION ACTIVITIES WITHIN PROMINITY OF SPECIMEN TREES
- ALL GRADING WITHIN PROTECTED-ROOT-ZONE AREAS SHALL BE DONE BY HAVAD OR WITH SMALL EQUIPMENT TO HAIMMER POOT DAMAGE
- OGOS DOPOSED OF CONSTRUCTION ACTIVITY SMALL BE POWNED JUSTS MITH THE GROWND AND CONFECT WITH ANALYEL AS SOON AS DOSSIBLE TE DEPSISE DOOTS APE NO CONFECT MITHIN 24 HOURS, COVES THEM WITH MULCH AND THOROUGHY WATER UNTIL CONTRED WITH BACCFEL
- do not operate or store heavy equipitent, nor handle dr store materials, within the DRIP (INES OF TREES TO BE PRESERVED
- who has double, or exchange before other the charge coreage fact a tree to be soon that the charge coreage fact as the to be soon in their processing of the charge of mandates done the adoption who is treed to be charge of mandates done the adoption who is the charge of the adoption who is the adoption who is the adoption of the soon that the adoption of the adopt
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TREE PROTECTION NOTES CONT.

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- COMPACTOR SHALL COORDINATE PARSING OF THE DEMOLITICANNITH THE OWNERS REFRESERIATIVE AND LOCAL COORDINATE ACKNOWN AS THE CHANNINGTO OF THE OTHER AS THE LEMANINGTO OF THE OTHER AS THE LEMANING TO THE OTHER AS THE LEMANING TO THE OTHER AS T
- THE COMPRACTOR SHALL USE WATER SPRINKLING AND OTHER SUITABLE METHODS AS NECESSARY TO CONTROL DUST AND DIRT CAUSED BY THE DEMOLITION WORK
- THE CONTRACTOR SHALL PRESERVE AND PROTECT SURVIY CONTROL POINTS AND SHALL BE RESPONSIBLE FOR REPLACEMENT OF ANY DISTURBED CONTROL POINTS.
- RELOCATION OF ENOTING PLANT MATERIALS SHALL BE COORDWATED WITH THE OWNER AND RELOCATED TO A DESIGNATED AREA ON SLITE

- THE CONTRACTOR SHALL INCORPORATE INTO THEIR WIDEN AND ISOLATION VALUES OR TEMPOPARY PLUSS REQUIRED TO CONSTRUCT NEW UTILITY LINES AND DEMOCISH EXISTING UTILITY LINES
- SELECTIVE CLEARING CONDICTING OF REMOVAL OF WHIES, SAPLINGS LINDKE IN DIAMETER AND UNDERFRUSH SHALL BE PERFORMED IN TREE PRESERVATION AREAS INTERNAL TO THE PROJECT AND NOTED ON FLANS
- WHEED IN STING INSCRING MINES LE WITHAN THE REES METECLED BY THE PROPOSED CONSTRUCTION. THE CONTRACTOR SHALL REVISER THE DISTRICK INFLIGHTS FY LECCED MAKE WITH CHECKING SHOTED DRITHEL HOUGGERET LAW SERVER SHALL BE MAINTAINED DURING CONSTRUCTION TO THE LANDSCRIPE REES CHERDYTY HOUGHED

- DIVERSIONS ARE TO FACE OF CUPB AND/OR EXTERIOR FACE OF BUILDING UNLESS OTHERWISE MOTED

- HEATY ACCUMULATION OF DOT FROM CONSTRUCTION ACTITATY WAY OCCUR OF THE SUPFACE OF THE TOLINGE TO CONTROL DUST, THE FOLINGE HAY BE HOSED DOWN UPON THE REQUEST OF THE COLINGE PROFESSIONAL

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- THE CONTRACTOR SHALL VERIFY THE LIMITS OF DEMOLITICAL WITH THE DWIVERS REPRESENTATIVE PRIOR TO CONVERGENENT OF MORE

- CANTIGS LEFT BY STRUCTURE REMOVAL SHALL BE SUPLASLY RACEFILLED AND COMPACTED BY ACCORDANCES WITH THESE PLANS AND SPECIFICATIONS.
- THE CONTRACTOR IS RESPONSIBLE FOR ALL DELICITION AND REJOVAL NECESSARY TO ACCOUNTS THE PROPOSED HAPROVINENTS SHOWN ON THESE PLATS

- DISTRICT TREES TO BE PRESERVED ARE TO BE BARRICADED BEFORE BEGINNANG CONSTPUCTION IN ACCORDANCE WITH THE TREE PROTECTION NOTES
- NO UTILITY OR STORM SEVER LINES SHALL BE BRIXQUISHED UNTIL THE NEW UNITS HAVE BEEN INSTALLED AND ARE PLACED INTO OPERATION

- SITE LAYOUT NOTES

 1 THE SITE LAYOUT IS BASED ON REFERENCE POINTS AS NOTED
- THE PROPOSED BILLIONAS SHALL BE LAND OUT DITTE (INSTITUTE OF STATES STRUCTURE AS A CONTROL OF MINISTER AND THE ARCHITECTURE OF ANY TO THE PROPOSED BILLIONAS ARE CALCULATED TO THE FACE OF DISTRICAN DAMMAL SEE ARCHITECTURAL PLANTS FOR EXACT BUILDING DIVERSIONS
- ACCESSIBLE RAVAPS SHALL HAVE A MAXIMUM SLOPE OF 1 HORIZONTAL 172 VERITCAL GRADES WITHIN ACCESSIBLE PARTING SPACES SHALL BE MAXIMUM 2"N IN ALL DIRECTIONS
- CONCRETE FOR SIDEWALKS SHALL BE 3500 PSI CONCRETE

SITE GRADING & DRAINAGE NOTES

- 1 THE CONTRACTOR SHALL CHECK ALL DUSTING GRADIES AND DIMENSIONS HIT THE HELD PRIOR TO REGINALIZE WORK AND REPORT ANY DISCREPANCES TO THE ENGINEER
- the contraction shall adjust the castings of all new and exsting structures to match Proposed finash grades
- PROPOSED CONTOUR INSEA AND SPOT ERVANDOM ARE THE RESULT OF AN ENGMERED GRADING DISJON AND EXERCE A PLANED BYTHIN WITH PLEASE TO DEMANGE AND PROFESSED OF AN ENGLIS SHOULD HE CONTRACTOR HAVE ANY OUTSTOYLOW FEED FOR ANY PRACTICAL WITH THE CONTRACTOR OF THE PROMER'S WALLEST CONTRACTOR INVESTIGATION.
- ALL PIPES UNDER EXISTING PAYED AREAS SHALL BE RACUTILLED TO THE TOP OF SUBGRADE WITH CRUSHED STONE ALL CUT AND FILL SLOPES SHALL BE 1 HORIZONTAL TO 1 VERTICAL OR FLATTER UNLESS OTHERWISE INDICATED ON THE MANS
- KNIMMUM GRADE ON ASPHALT OR CONCRETE PAMNIS SHALL BE 10%.
- IF AMY SPECKS OR UPGREGIONED STREAMS ARE EXPOSED DUPING CONSTRUCTION FIGURABLE BY THE CONSTRUCTION AS FRANCED BY THE CONSTRUCTION AND FRANCED AND SHALL BE APPROVED BY THE CONSTRUCTION AND FRANCED AND SHALL BE APPROVED BY THE CONSTRUCTION AND FRANCED AND SHALL BE APPROVED BY THE CONSTRUCTION AND FRANCED AND SHALL BE APPROVED.
- THE GRADING IS DRAINAGE FAM IS NOT A DETERMATION OR GURBANTE OF THE SUITABILITY OF THE SUBSCIPENCE CONDITIONS ON THE WORK INCOUNTY A GEOTECHNICAL REPORT NAW SEED REFARED AND IS ANALISEE READING OWNER DETERMATION OF THE SUPPLIEST OF THE GUSTANES CONDITIONS FOR THE WORK INDICATED IS SOUTH THE RESPONSIBILITY OF THE CONTINATION
- THE CONTRACTOR SMALL TAPE SPECIAL CAPE TO COMPACT BILL SUFFICIENTLY ARCUND AND GAFRI ALL PREE, STRUCTURES, MALVE STRUS, ETC., INSIDE THE PROPOSED PAYED AREAS TO AVOID SETTIMENT ANY LETTLEMENT OURSES. THE WARRANT PRISIDO SMALL BE RESTORED BY THE CONTRACTOR AT NO ADDITIONAL COST TO THE CHIEFS.
- In ag case ball kidne, hoghe, signe iacunation, ga d cavation dethi includina tedheh Construction daeed hage speched in local state and ediera beculations, specifically The Current osma hage in and safety standards for d cavations (19 cri part 1926) shell be followed
- DO NOT DISTURB VEGETATION OR REMOVE TREES DICEPT WHEN NECESSARY FOR GRADING PURPOSES
- STRIP TOPSCHEAD ALL CUT AND TILL AESES AND STOCKHE UPON CONFECTION OF CONFECT GADING OVER ALL DISTRIBUTED ALL CUT AND TILL AESES AND STOCKHE UPON CONFECTION OF CONFECT GADING OVER ALL DISTRIBUTED ADDRESS OF STRIP OF 6°C. CONTRACTOR SHALL SUPERY ADDRESS DOST ON ATE. TOP OF GRAIT ELEVATIONS AND LOCATION OF COORDINATES FOR DEALING ESTRUCTURES SHALL BE AS SHOWN ON THE DETAIL UNESSS MOTED OTHERWISE. THE GRAITES SHALL SLOPE LONGITUDIVALLY WITH THE PAYMOND (TORACES)

RENOVATION PHASE 2

Toudon County

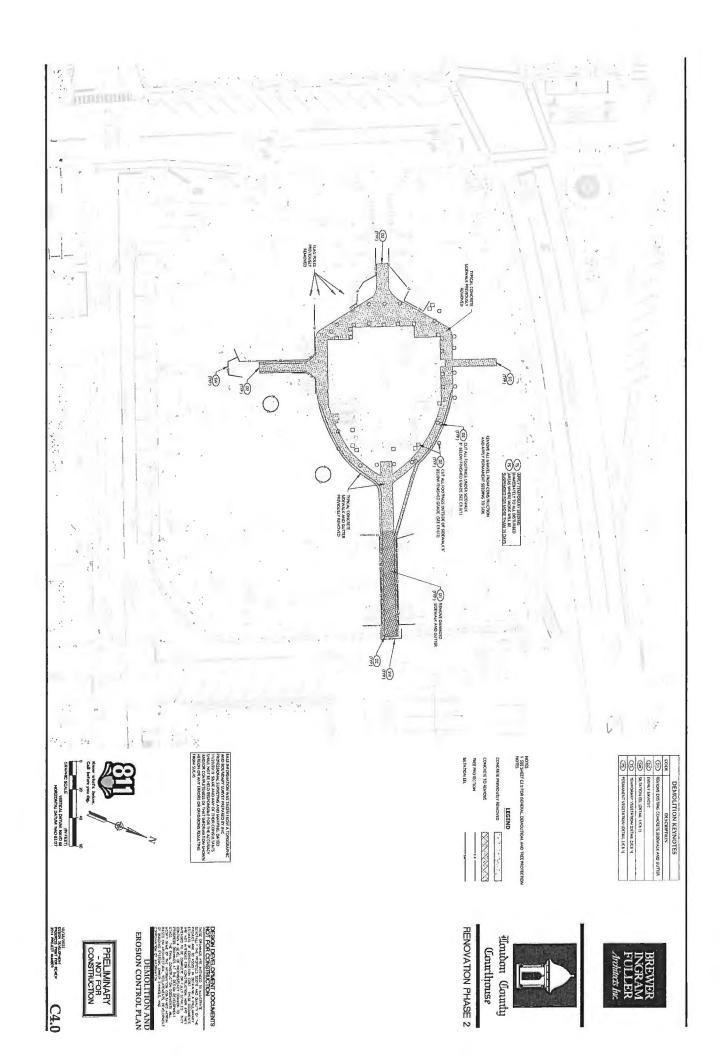
Courthouse

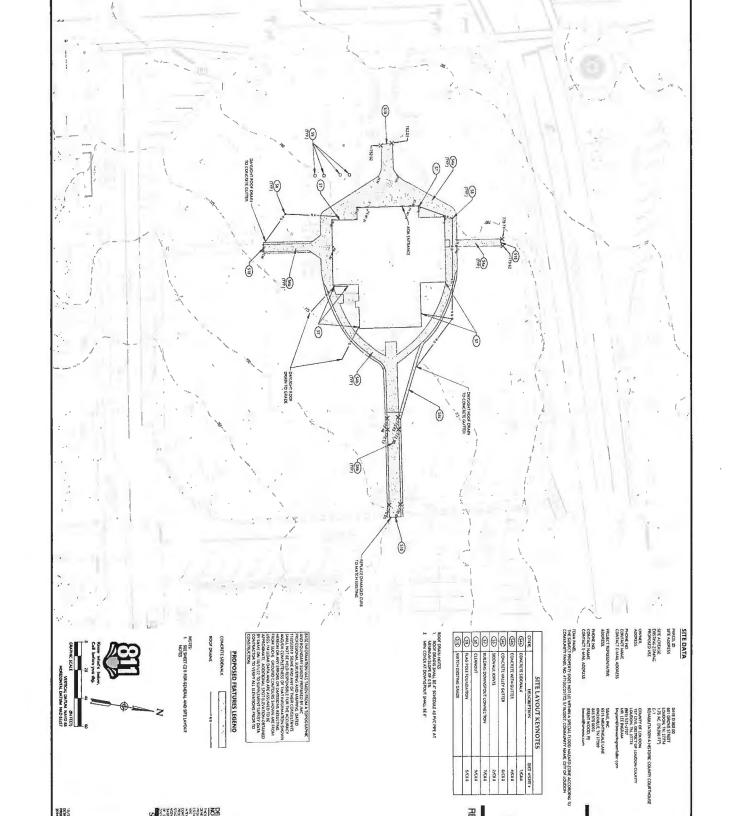
- ALL DRAINAGE CONSTRUCTION INSTALLATION SHALL COMPORM TO THE REQUIREMENTS AND SPECIFICATIONS OF THE LOCAL COMERNING AGENCY.
- DEICID, AND THE WHITE SHALL ERRORGED ATHER REST CREEKE OF THE MANUFACTURE OF THE MANUFACT
- REINFORCED CONCRETE STORM DRAINAGE FIFE SHALL BE CLASS III, WALL TE HOPE SHALL BE CORRUGATED, SMICHT WALL THE SHALL BE CLASS III, WALL TE HOPE SHALL BE
- THE SECRES I HORIZONTAL I VERTICAL AND GREATER SHALL BE FLACED AND COMPACTED STREYOND FROMOSED LIMITS AND THEN DICAVALED BACK TO THE FROMOSED LOCATION
- THE CONTRACTOR SHALL RECORDS AN ASSULT SURVEY STAILED BY A LICENSID SURVEYOR IN THE STATE OF TRANSISSED AS LLE STAIL ASSULTS, DOGSTE BETENHON PONDS, AND WATER QUALITY A USASURES FEBRUAG COUNTRACE WITH DESIGN DECUNENTS
- THE LOCATION OF ALL TARRESON WALLES AND DITCHES SHALL RETRIED BUJUSTIED TO EXOCOTREES AS DESIGNED. THE COMPACTION SHALL WALLE THE ALMOWED OF THESE SWALLES AND DITCHES IN THE RELE TO VEHTY ANDDANCE OF TREES, AND MOTHY THE DINNESS REPRESENTATIVE OF SWALE WALK
- STOCKPEED TOPSOIL OR FILL MATERIAL IS TO RETREATED SO THE SEDMENT RUN-OFF WILL NOT CONTAMBLIATE SURROUNDING AREAS OR ENTER REAPBY STREAMS
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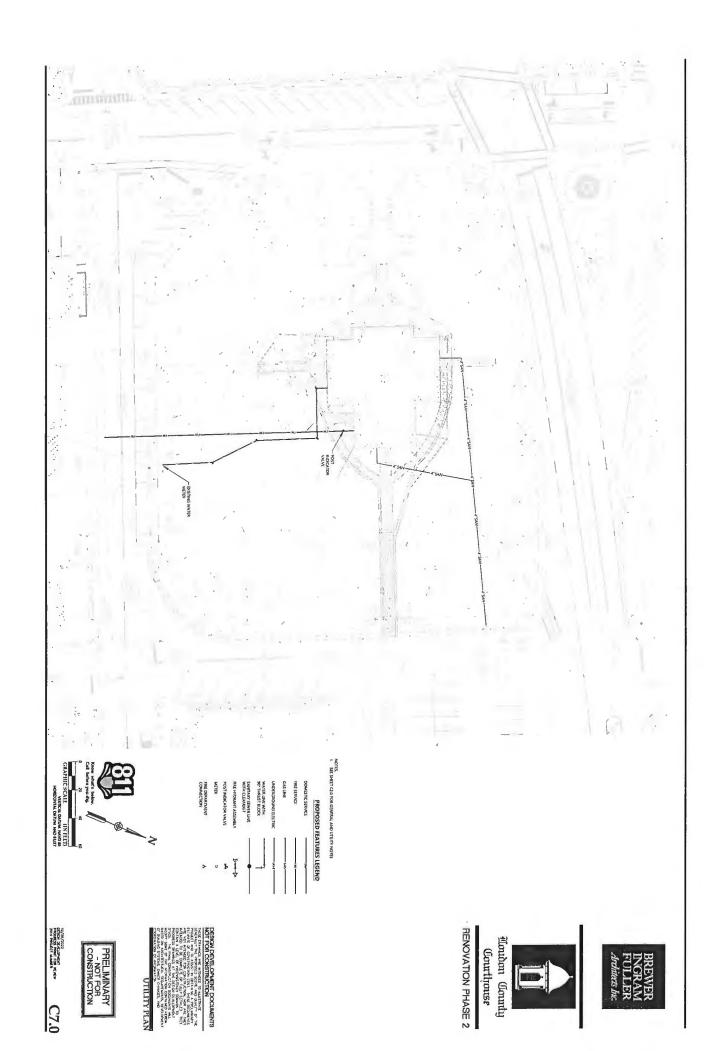
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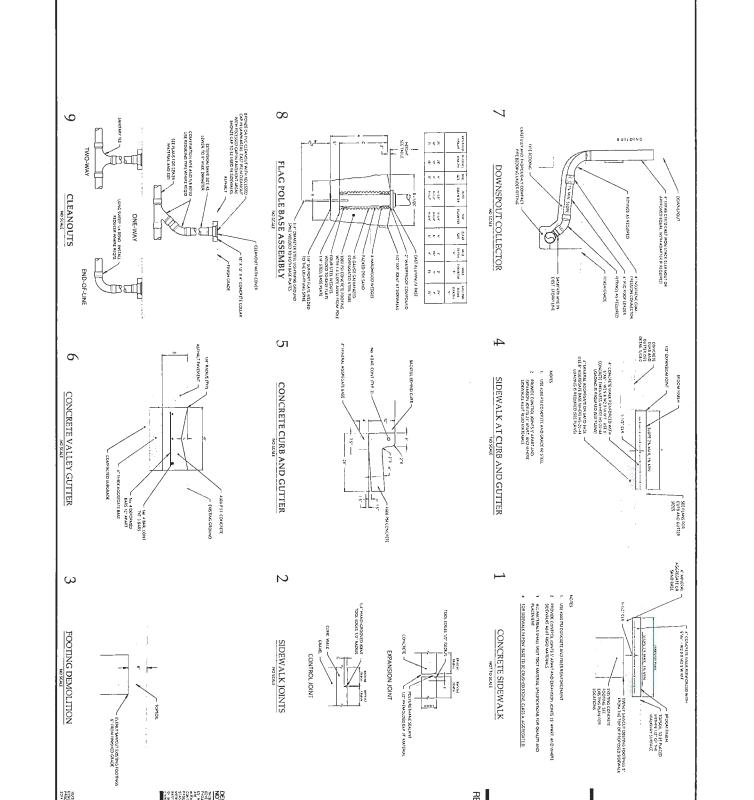
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PERMANENT VEGETATION - REGION III (PS)

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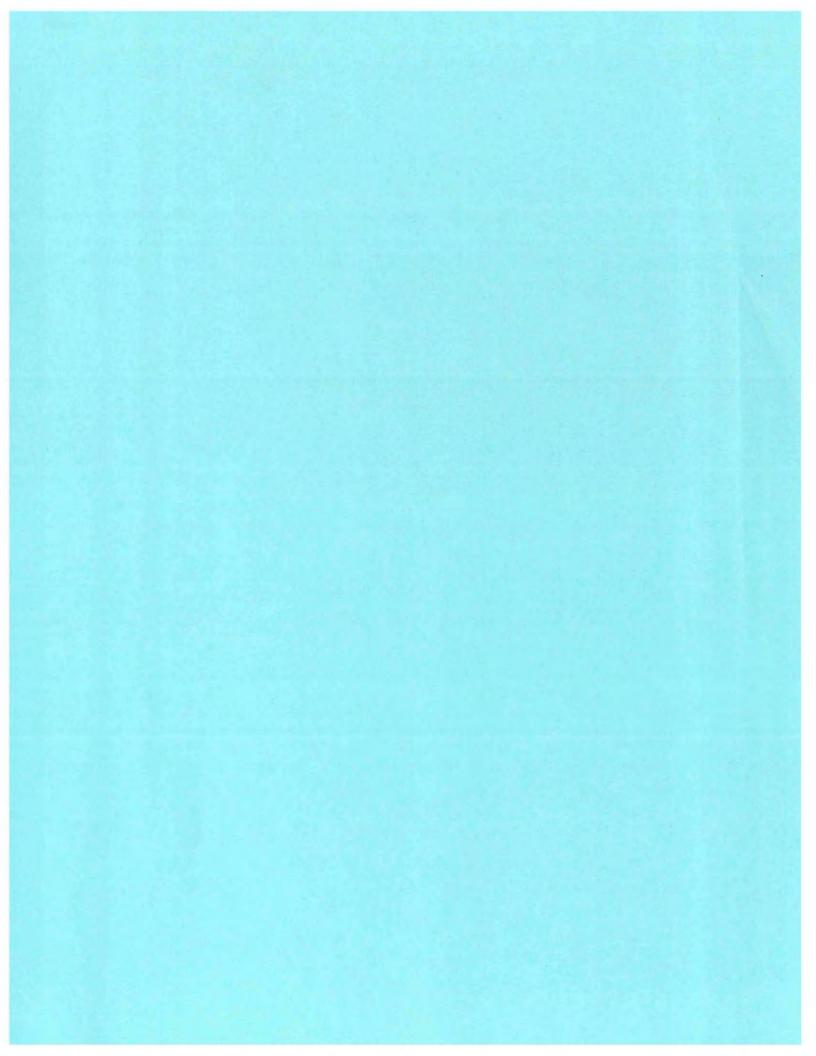
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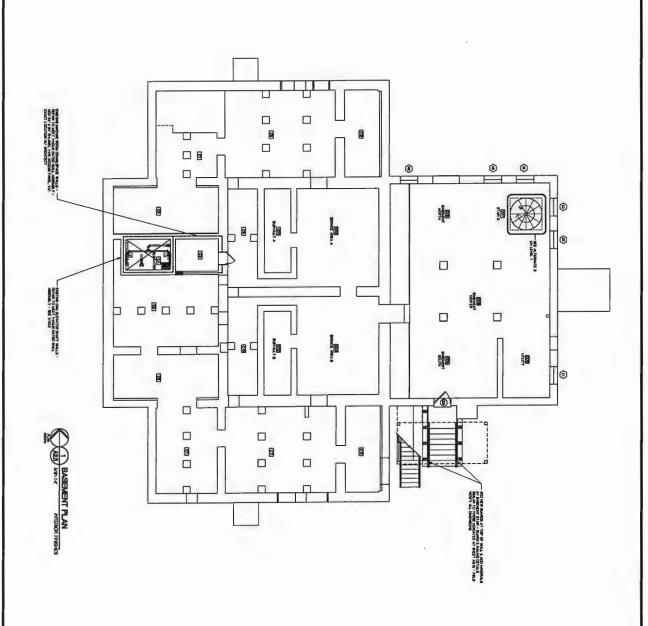
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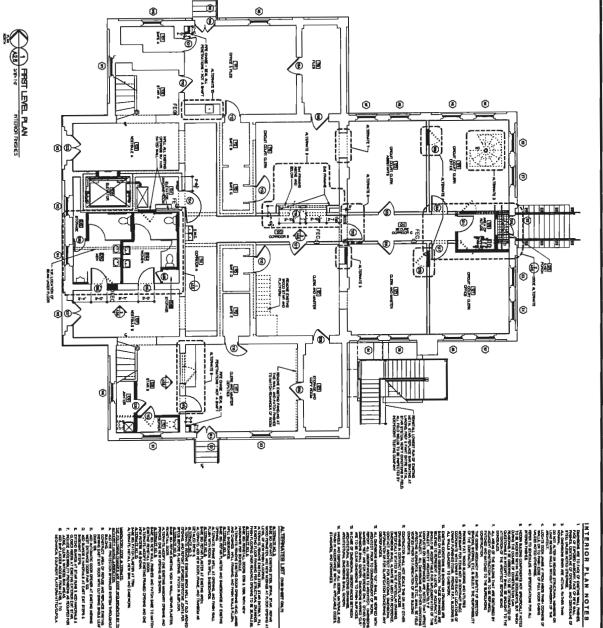












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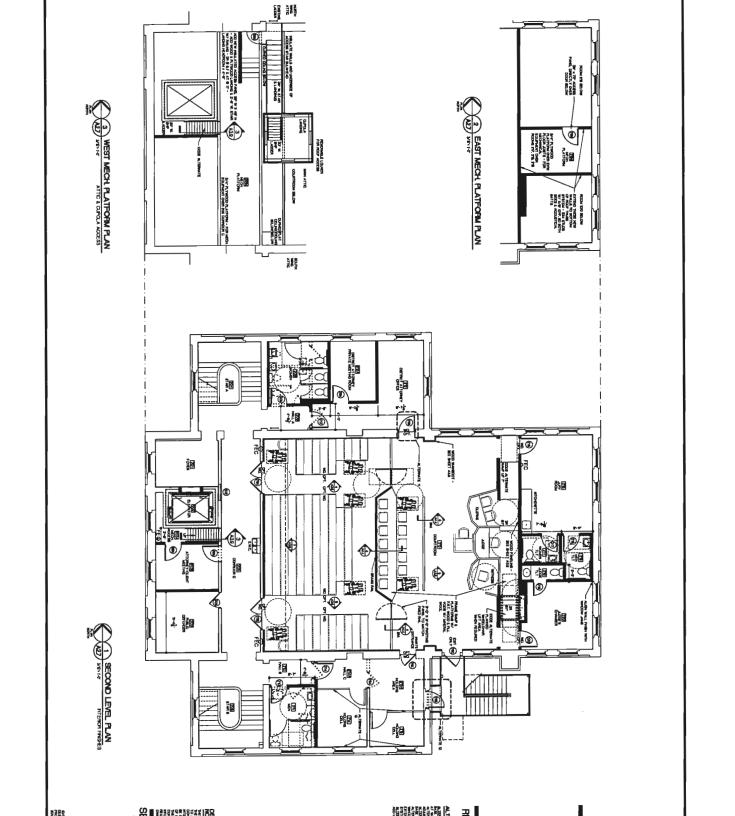
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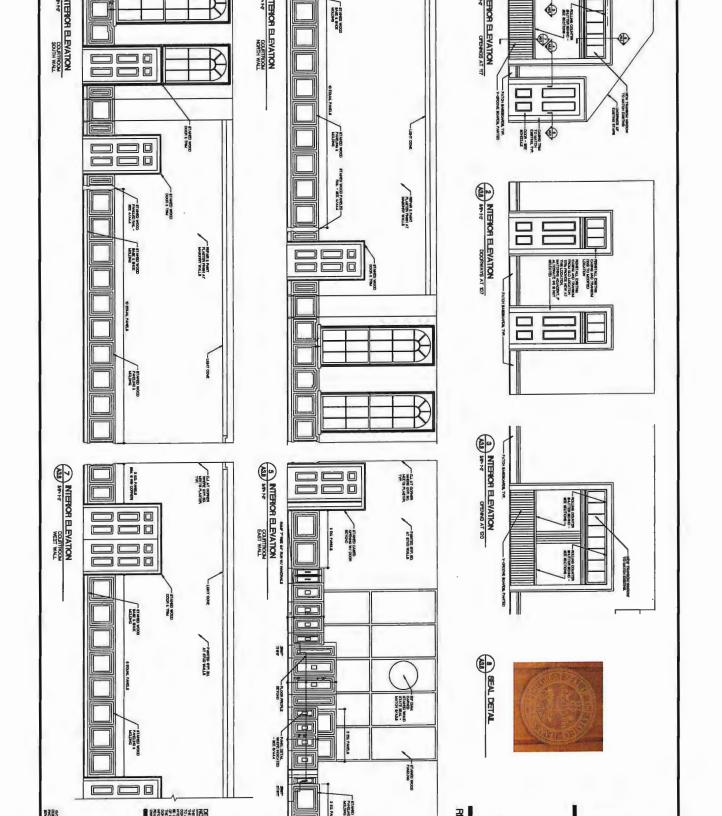
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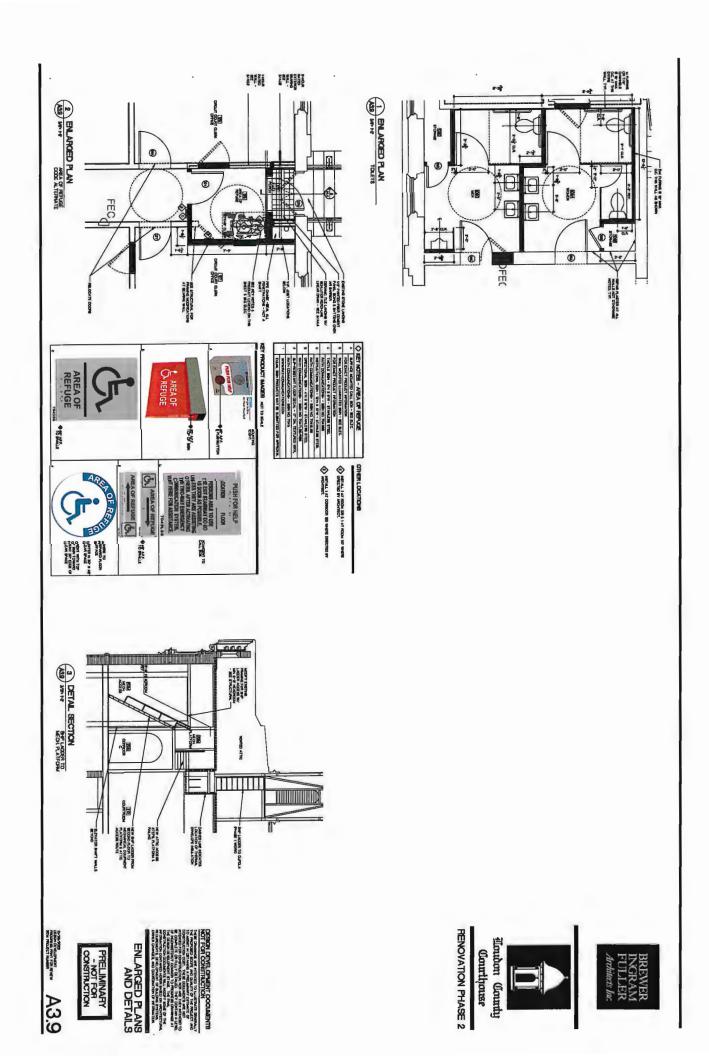
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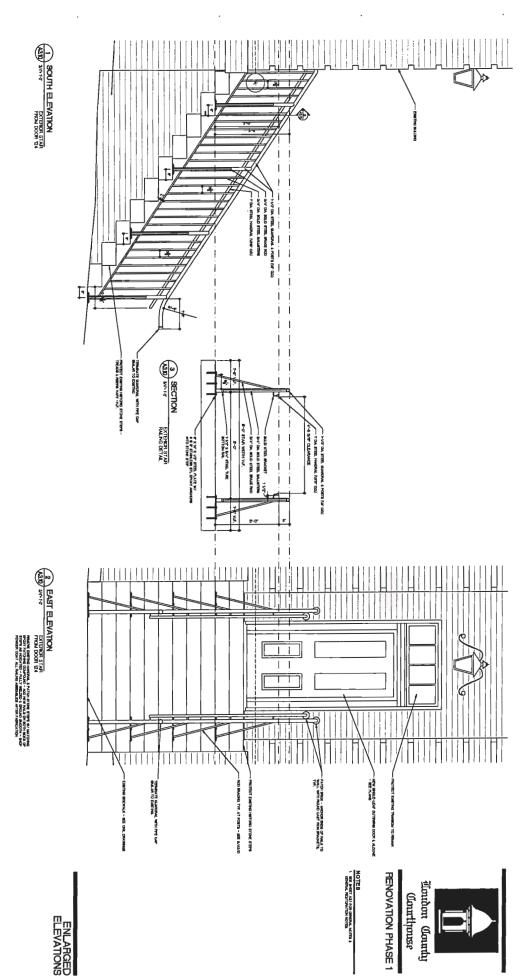


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FINISH SCHEDULE



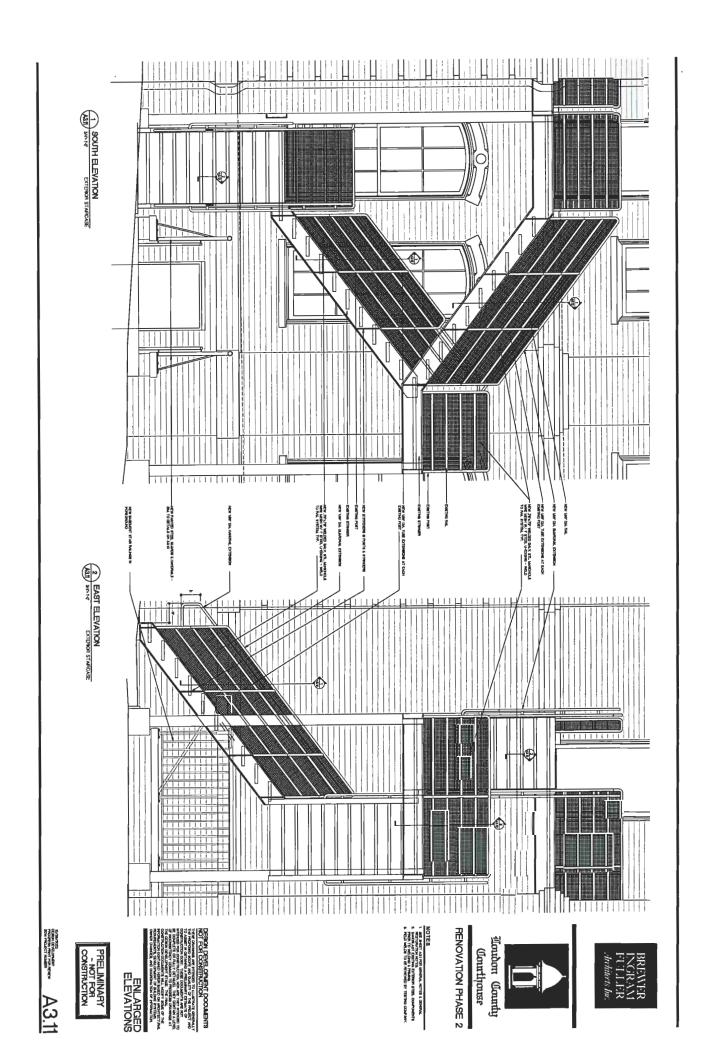






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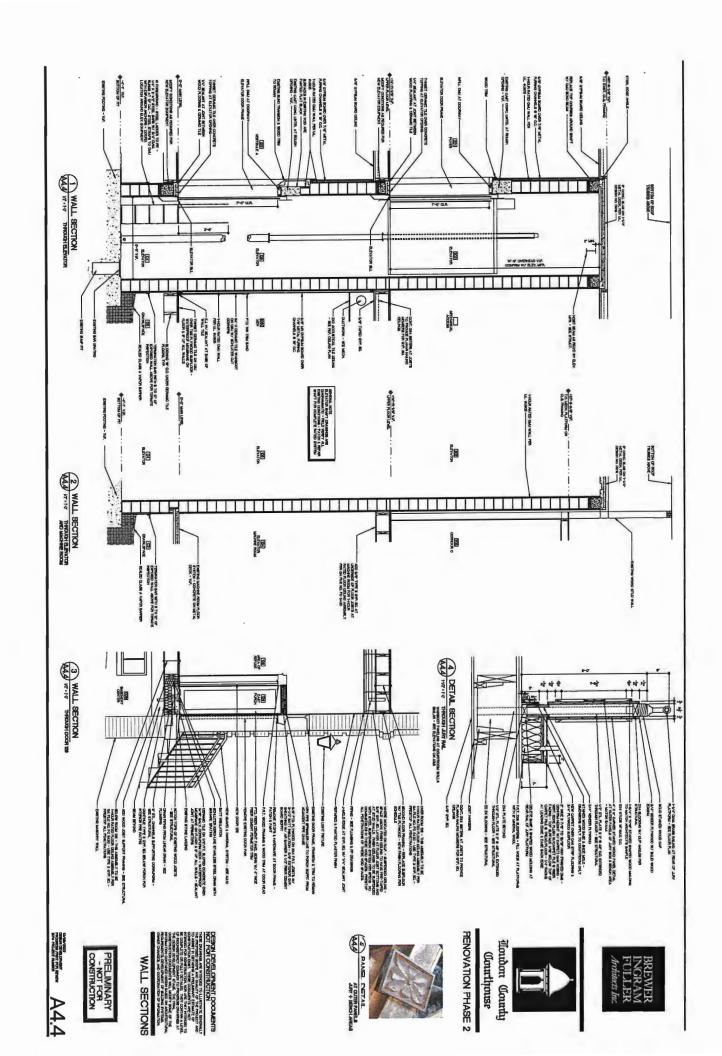
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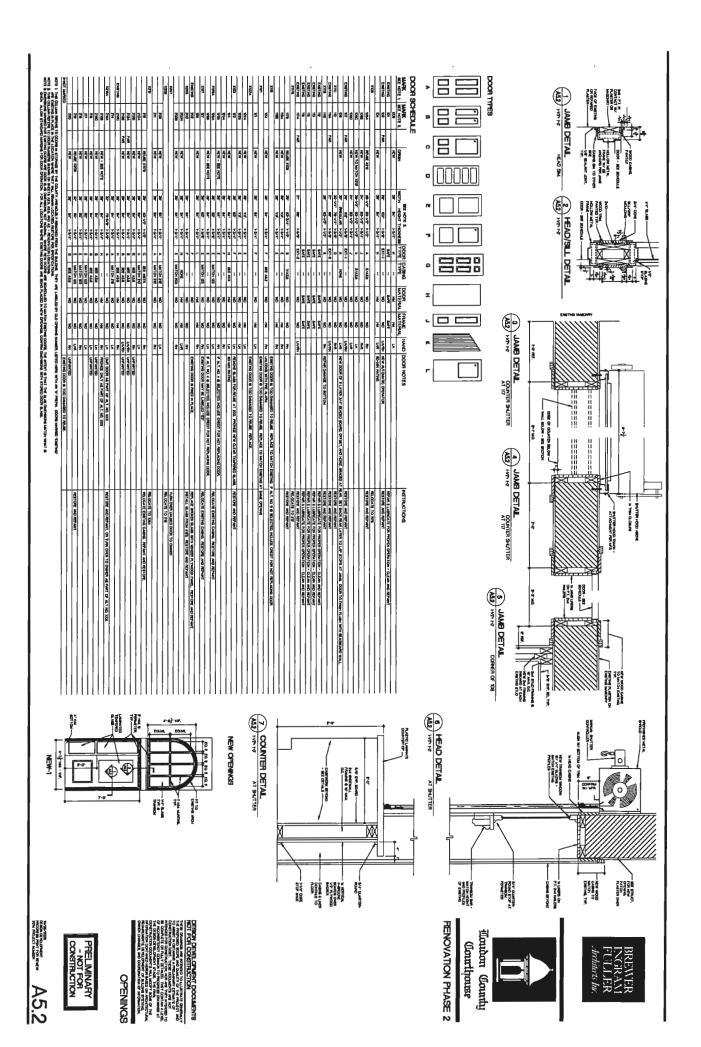


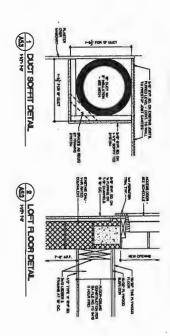
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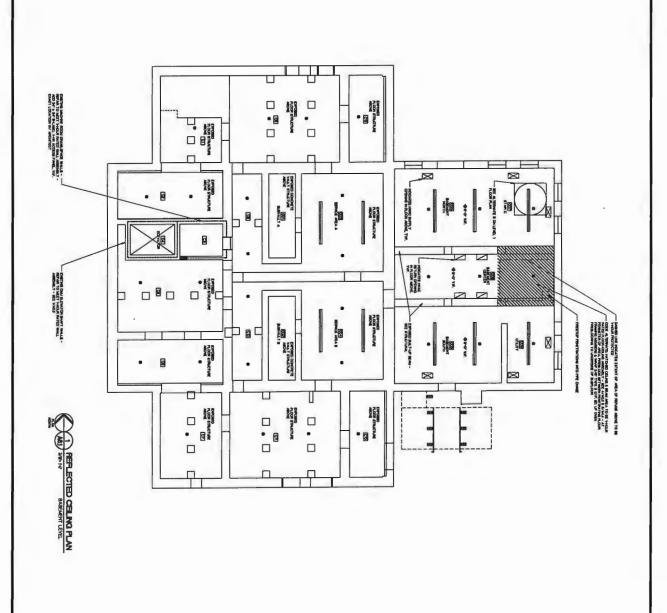
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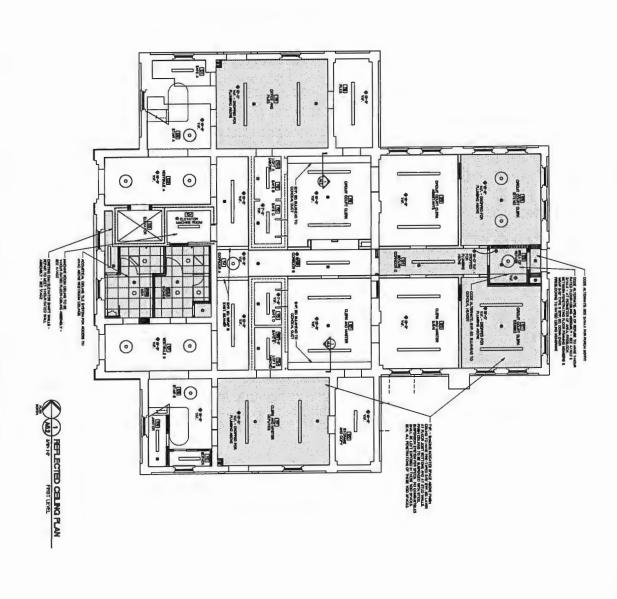
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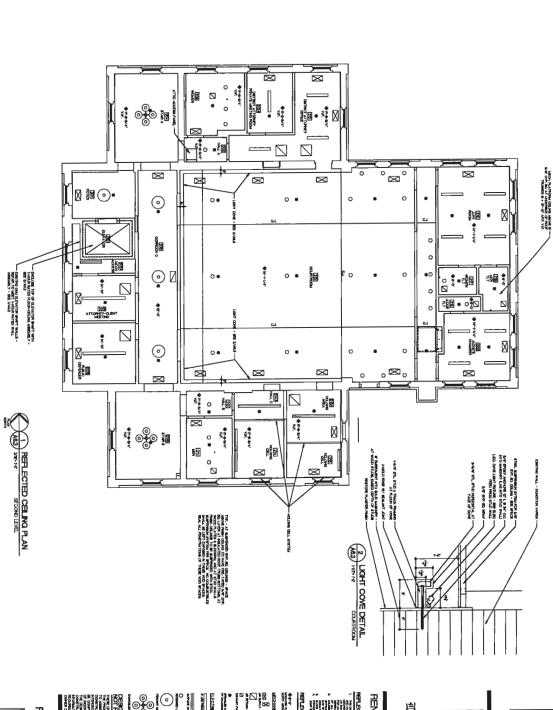
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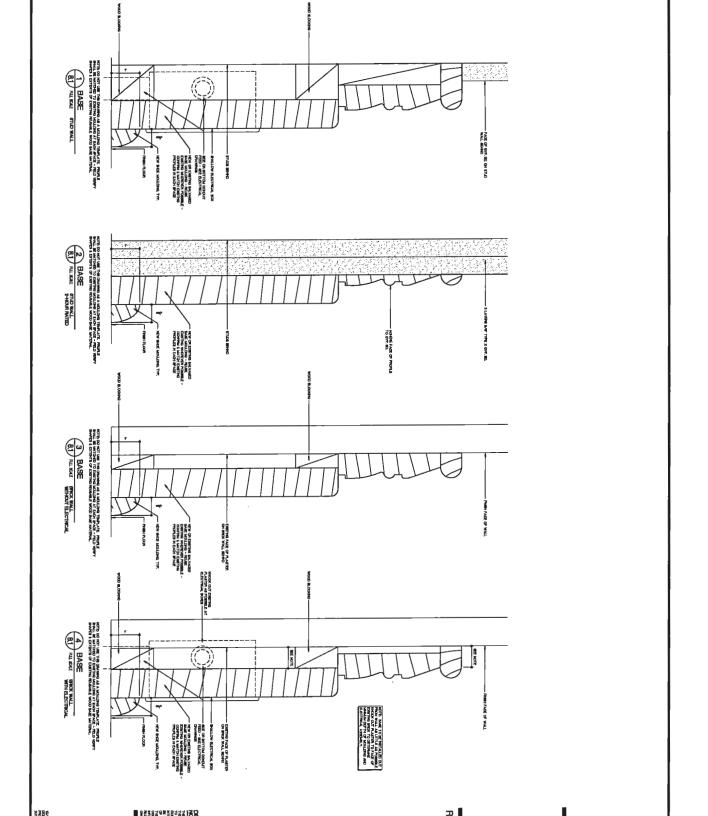
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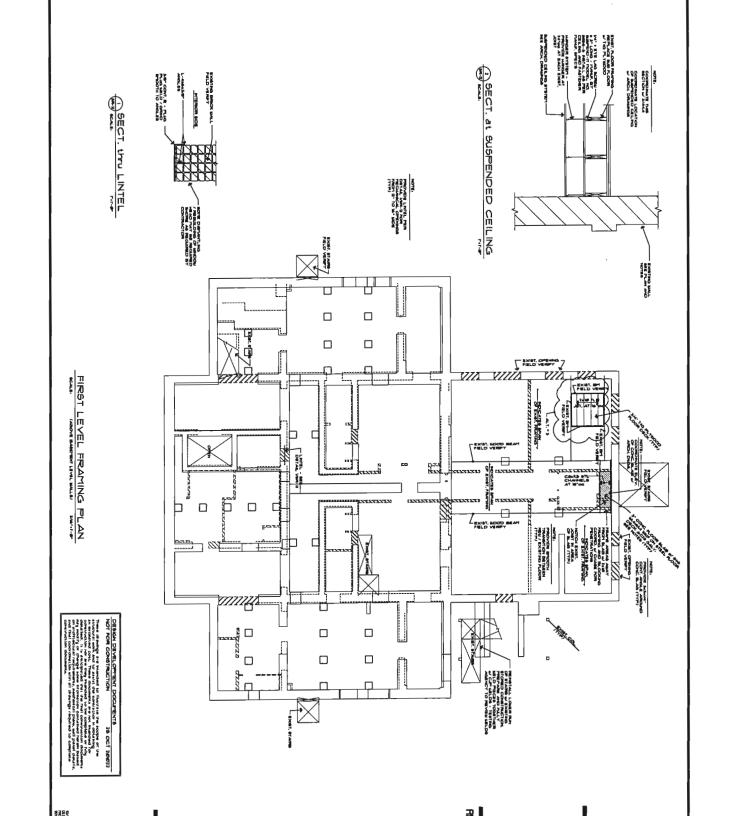
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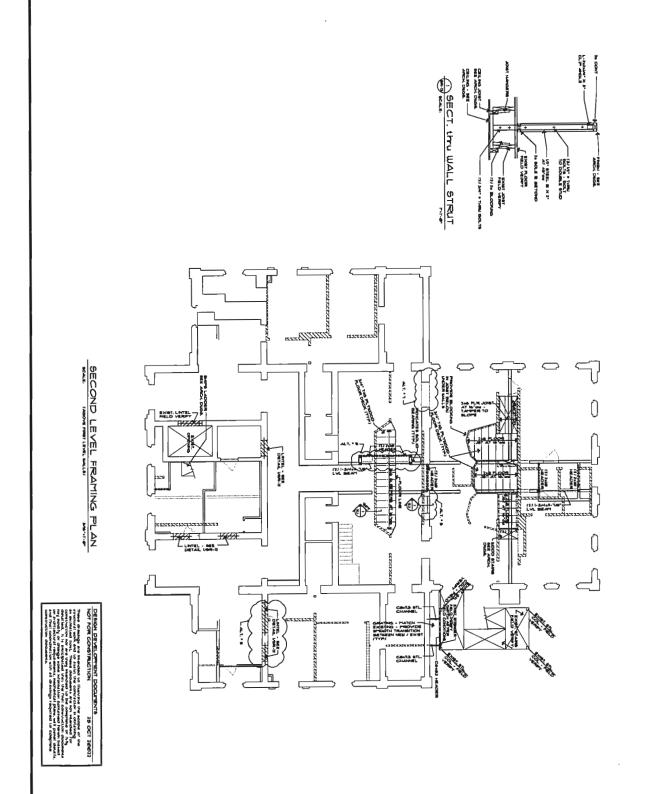
Toudon County Courthouse



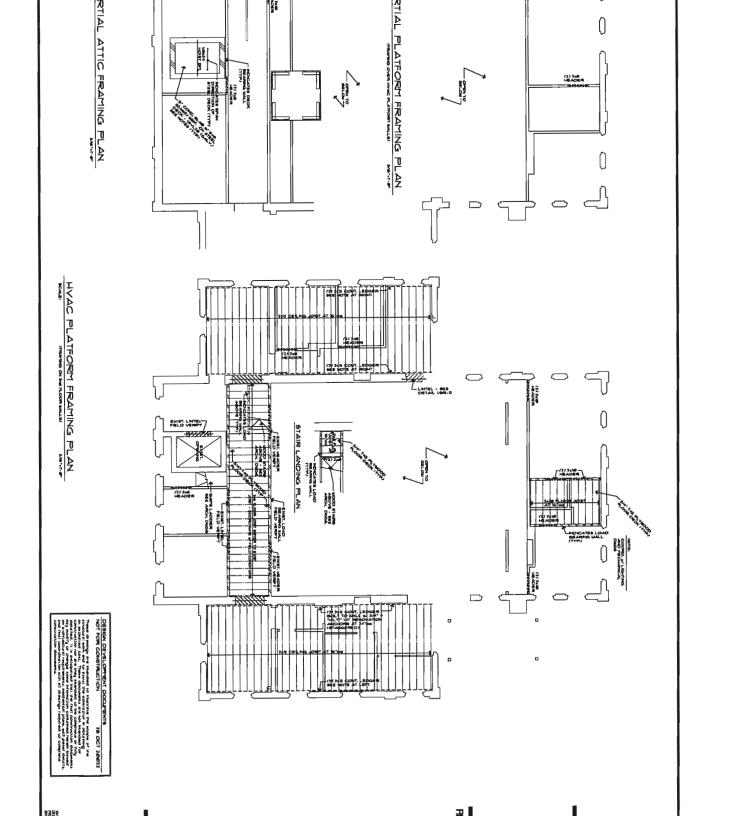








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HVAC SCHEDULES, LEGEND, + NOTES

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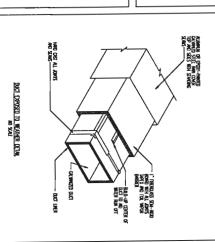
HVAC DETAILS

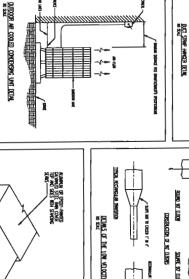
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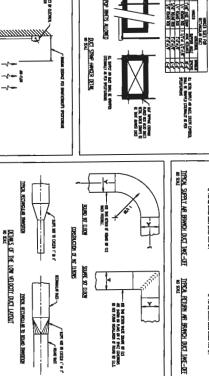
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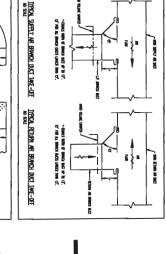


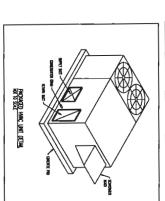




RENOVATION PHASE 2

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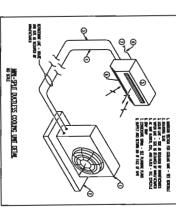


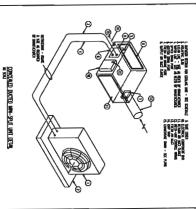


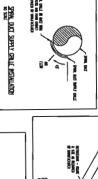
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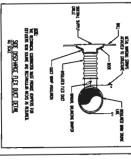
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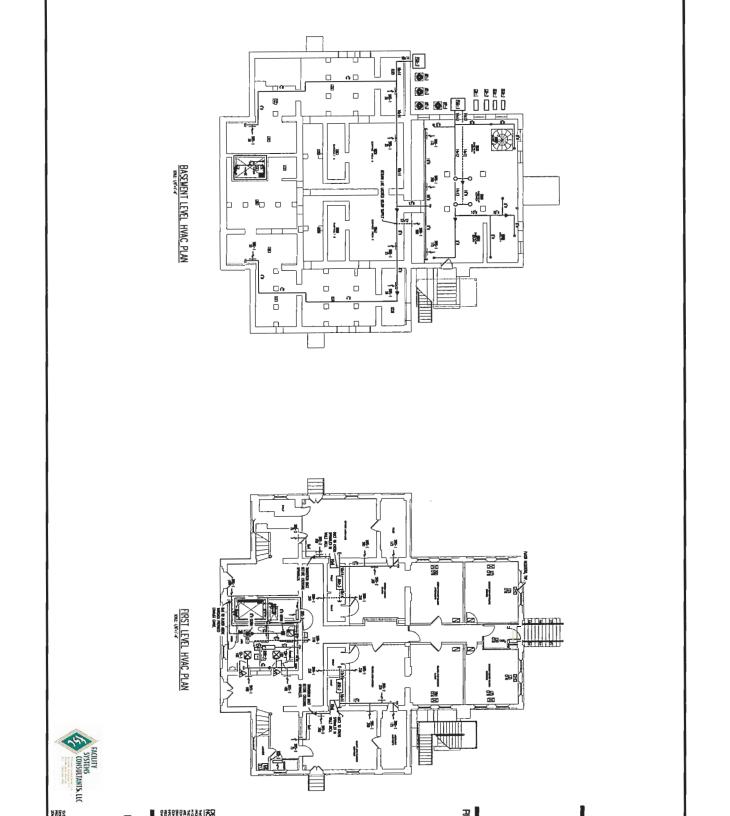












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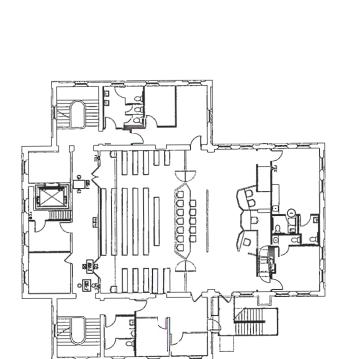
HVAC PLAN - SECOND LEVEL + PLATFORM





MECHANICAL PLATFORM HVAC PLAN

SECOND LEVEL HVAC PLAN





RENOVATION PHASE 2







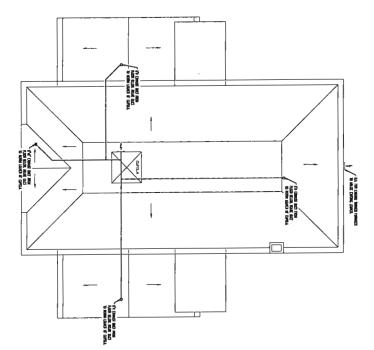




HVAC PLAN - ROOF

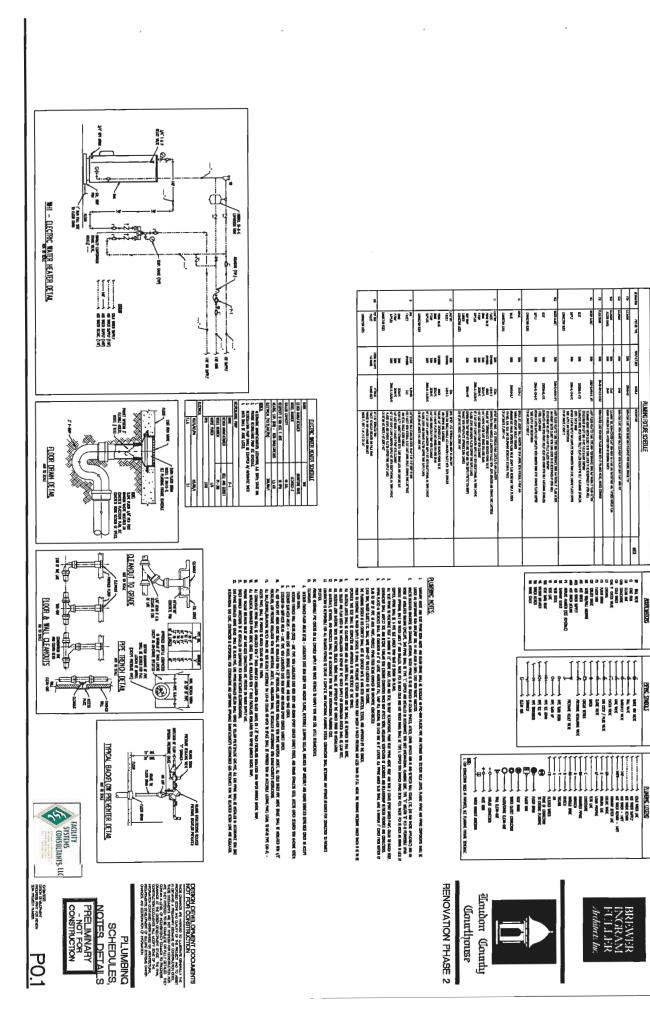




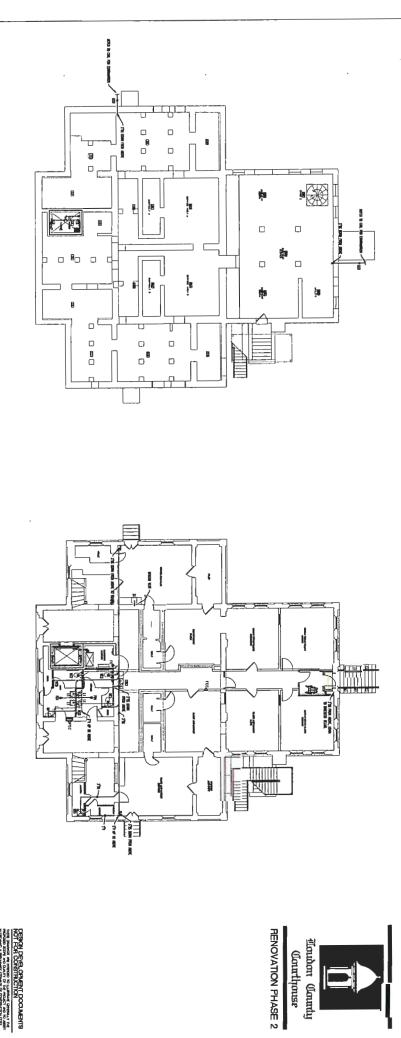








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BASEMENT SANITARY PLAN

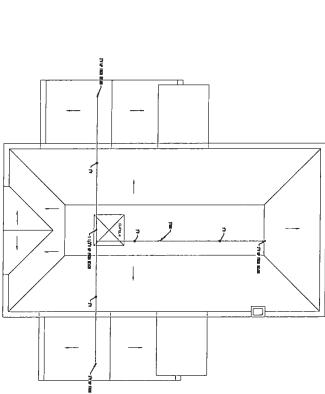
FIRST LEVEL SANITARY PLAN

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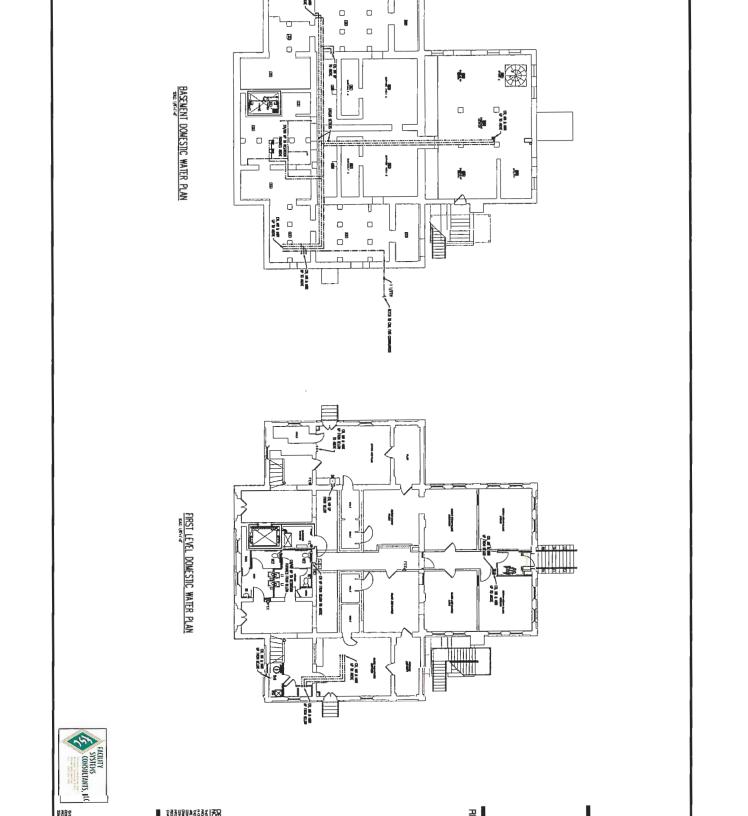


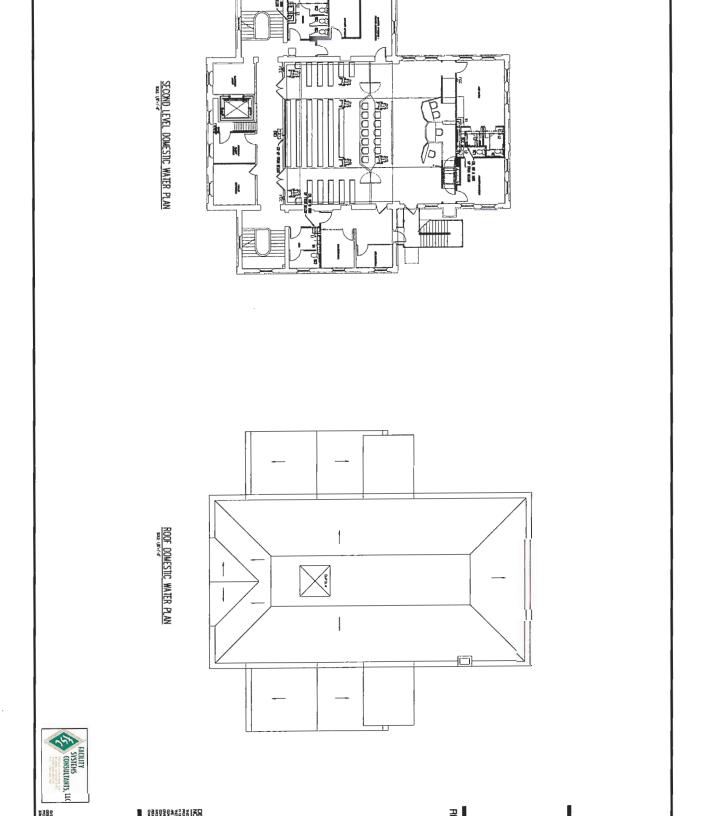
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SECOND LEVEL SANITARY PLAN









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RENOVATION PHASE 2	Courthouse	Foundant Country		

Preliminary Sprinkler Calculation Sheet #1

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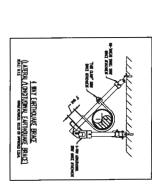
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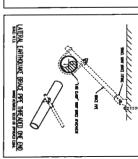
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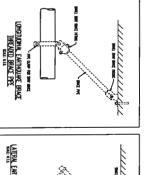
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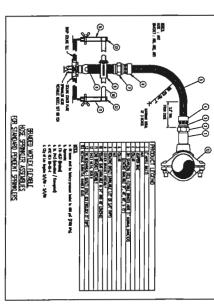
FIRE PROTECTION DETAILS









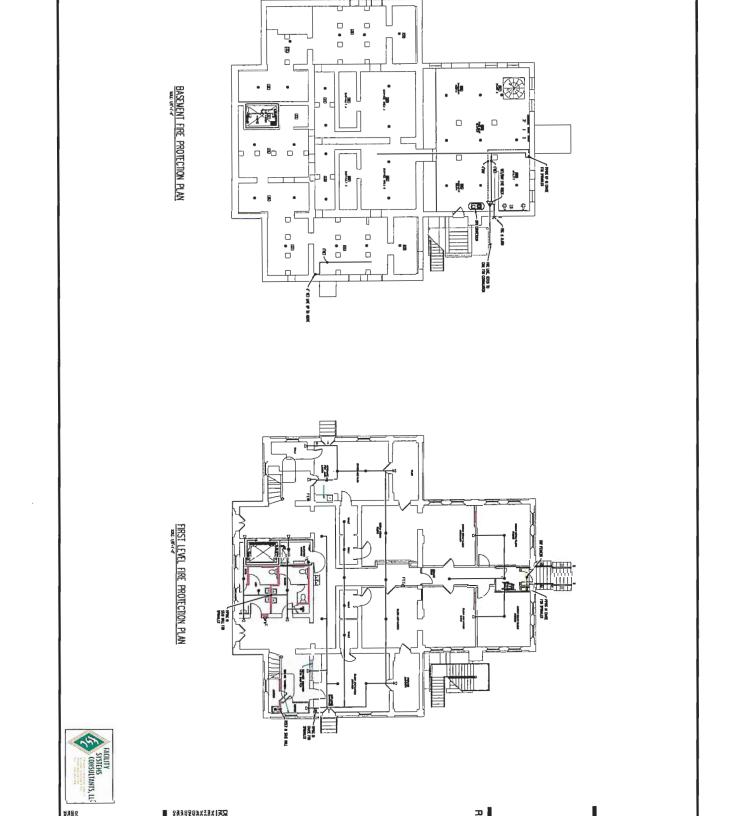


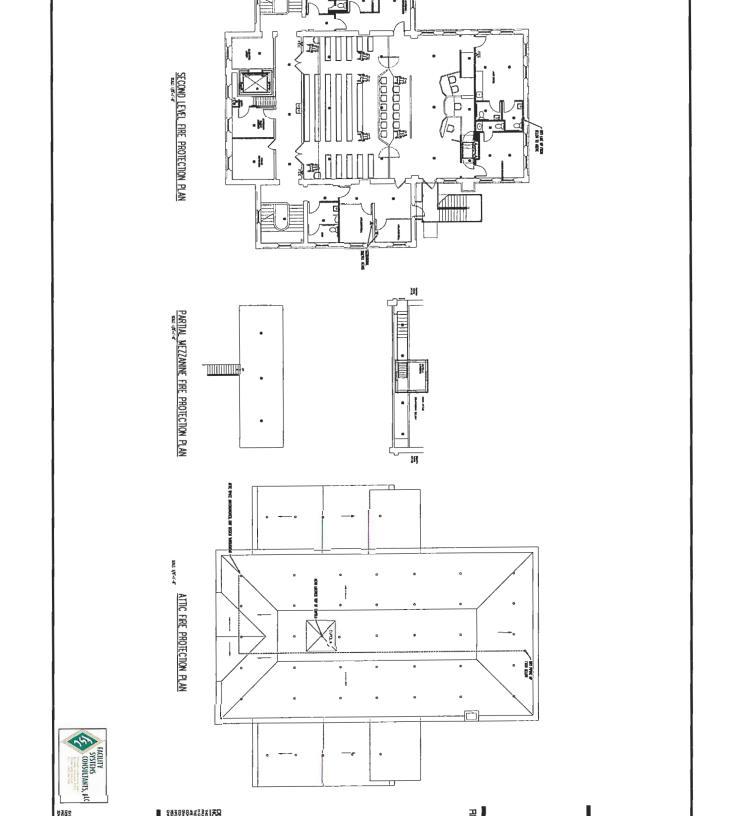


RENOVATION PHASE 2

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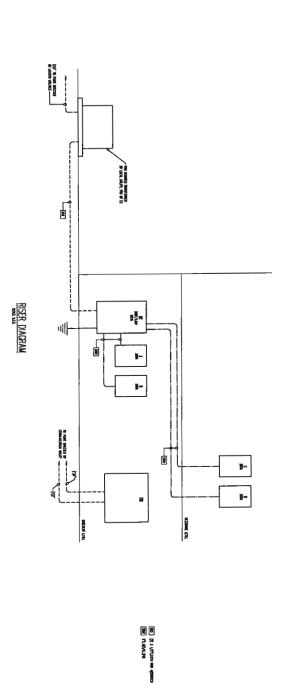
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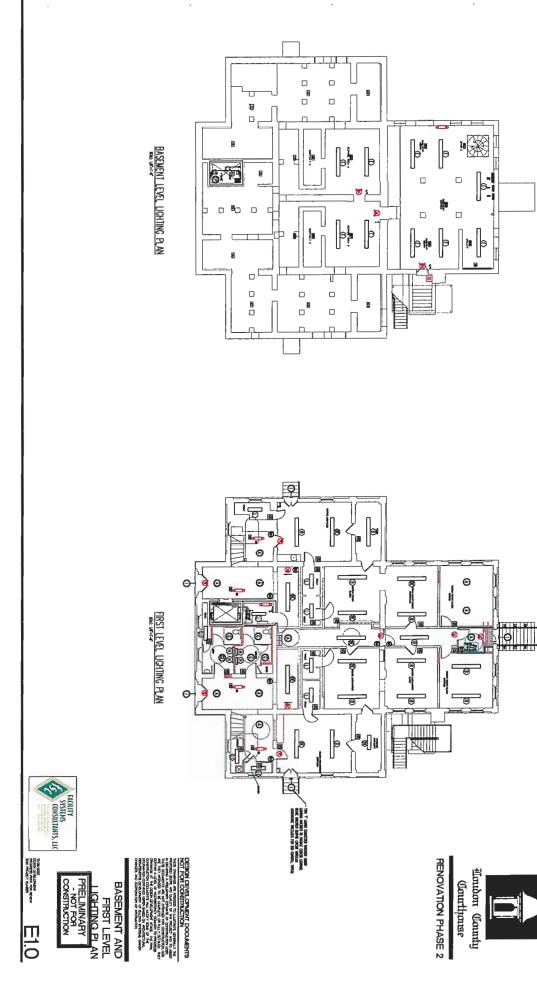


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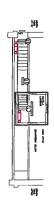
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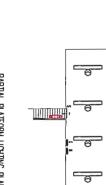
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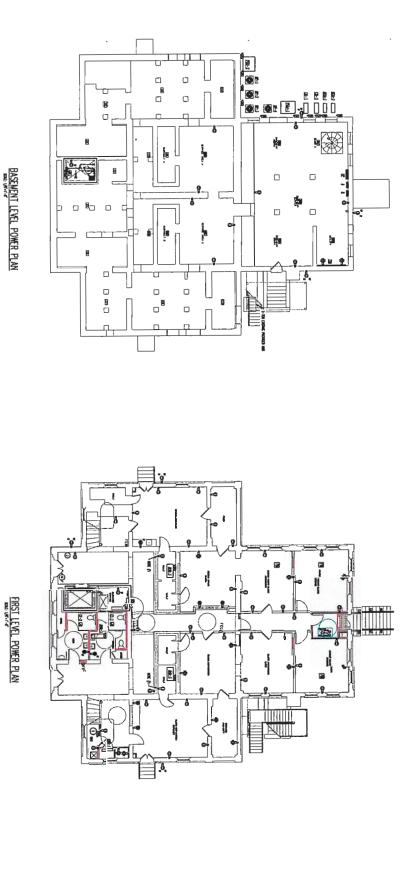














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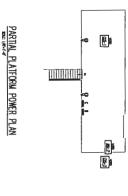




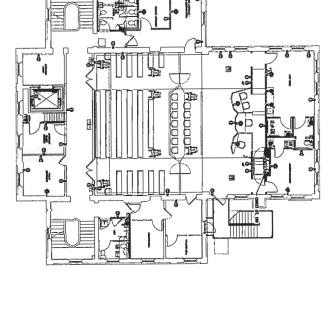
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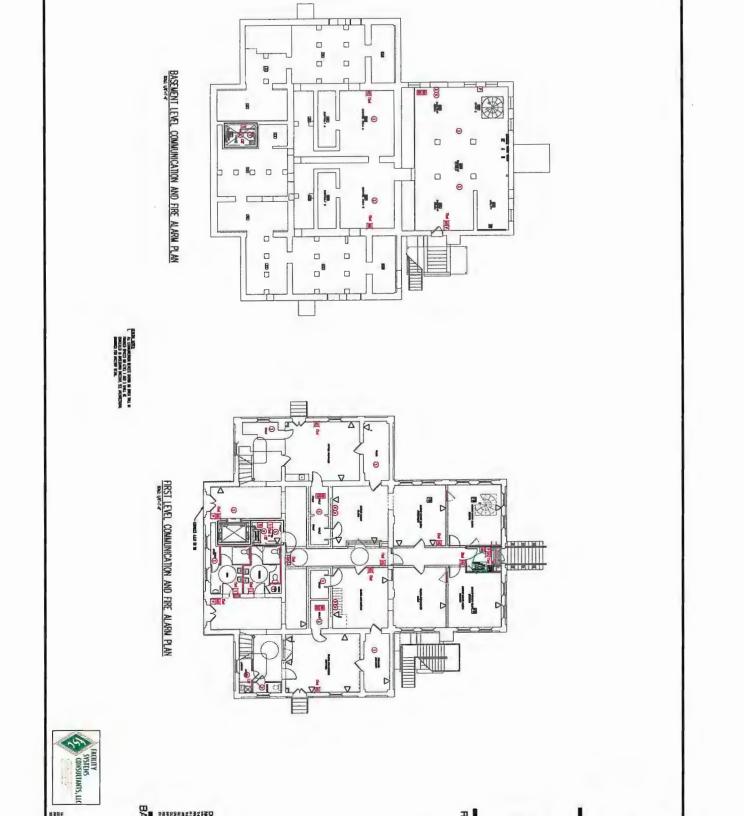


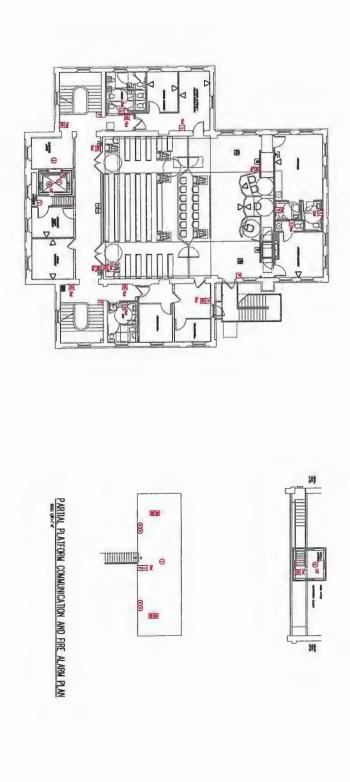












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SECOND LEVEL COMMUNICATION AND FIRE ALARM PLAN



JOHNSON GALYON

February 28, 2023

Mr. Matt Kleinschmidt Loudon County Government 100 River Road, Suite 110 Loudon, TN 37774

Re: Loudon County Courthouse Renovation Phase 2

Design Development Budget Estimate

Mr. Kleinschmidt,

Johnson & Galyon, Inc. has completed review of the Phase 2 Design Development documents by Brewer Ingram Fuller Architects dated October 28, 2022. As part of our review and budgeting process, subcontractors, and vendors with the expertise of providing certain portions of the work required by the documents have been consulted. Combining our own cost estimates with those of our preferred subcontractor team members, a budget estimate has been prepared for work associated with Phase 2 Renovations of the Courthouse – Interior Finishes and Select Site Work. Hazardous material and/or mold remediation work is not included.

The preliminary Design Development budget estimate for the Phase 2 Renovations of the Courthouse is Four million seven hundred seventy-six thousand and ninety-four dollars (\$4,776,094.00).

General Liability, Builder's Risk Insurance, and Payment and Performance Bonding are included in the budget. If one or the other is not required by the county, we are happy to eliminate these costs from our estimate. Approximate deduct amounts are identified in both the attached cost breakdown and our clarifications. (Builder's Risk is included as an allowance pending final review of our underwriter.) Please note that Loudon County must carry Property Insurance to insure the existing structure. Loudon's property insurance policy on the existing structure should have a waiver of subrogation in favor of Johnson & Galyon and all subcontractors.

It is our understanding that a new AIA A103-2017 Standard Form of Agreement Between Owner and Contractor where the basis of the payment is the Cost of the Work plus a Fee of 8% without a Guaranteed Maximum Price Contract will be executed for this Phase. It is assumed that the terms and conditions of our previous Contract will be incorporated. A Contractor Contingency is not included but it is recommended that an Owner Contingency be contemplated. Johnson &



Galyon recommends an Owner Contingency of 10% of the estimated cost for a project of this nature.

Please find attached the cost estimate and clarifications for your review.

As always, we appreciate the opportunity to be of assistance. If you have questions or concerns, please do not hesitate to call.

Sincerely,

Johnson & Galyon, Inc.

Peter Dunn

Peter Dunn

Director of Preconstruction/Senior Estimator

Attachments

Loudon County Courthouse Renovation Phase 2

Tuesday, February 28, 2023 601 Grove Street Loudon, Tennessee 37774

Notes Concerning the Estimate

1)		nate is based on the following pricing documents:	Date	Author
	1.01)	Loudon County Courthouse Phase 2 Renovations Drawings	10/28/2023	BIF
		Design Development		
2)	Clarificati	ons are as follows:		
,	2.01)	Budget cost for our standard General Liability and an Allowance of \$35,	000.00 for	
	,	Builder's Risk insurances are included. Actual costs will be billed based		
		value of the work and the underwriter's complete review. Deductibles,		
		will be considered a cost of the work.		
	2.02)	Budget cost for plans review and permitting are included.		
	2.03)	Payment and Performance bond budget costs are included.		
	2.04)	We do not include IT, Low Voltage, Data, Communications, Access Conti	rol,	
		Security, and/or CCTV scope.		
	2.05)	Our budget assumes normal weekday working hours.		
	2.06)	We have assumed that Loudon County will provide parking spaces at or	near the project site	
		at no cost to construction team personnel.		
	2.07)	We do not include cost for offsite storage of salvageable materials. Offs	ite storage facilities	
		will be provided by Loudon County.		
	2.08)	Johnson & Galyon cannot guarantee against additional damage to the co	ourthouse during the	
		course of the work. The building structure is compromised due to fire d	amage.	
		Loads may shift during the course of the work and further damage may		
		Johnson and Galyon will perform work required in the permit document	ts in a professional	
		manner but cannot warrant against further damage resulting from laten		
	2.09)	Hazardous material abatement, asbestos and mold remediation and/or	specialized	
		use land fill cost are excluded from our scope of work.		
	2.10)	We have included an allowance for arborist services and		
		tree protection in our proposal. Actual cost will be billed against the allo		
	2.11)	We exclude remediation of unsuitable soils and/or rock in excavation pr		
		the most efficient means of remediation will be determined, approved by	y the Owner, and	
	7.47	completed work billed on an actual cost basis.		
	2.12)	CONTINGENCY - refer to Cover Letter		
		This budget estimate does not include any Contingency Funds. As this p		
		Loudon County should contemplate adding a contingency to address po		
		occur between the date of this proposal and such time a Contract is exe	cuted if such occurs la	iter than 30
		days.		
	2.13)	NO allowance is included for additional Exterior Masonry Restoration.		
	2.14)	Existing wood base, door casing/trims, wood stair components, and other		
		trims that are to remain will be cleaned, lightly sanded to remove loose	paint, and	
	2.451	re-painted. Extensive restoration is not included.		
	2.15)	Existing wood base, door casing/trims, wood doors, and other items that		
		salvaged will be cleaned, lightly sanded to remove loose paint, and re-pa	inteo.	
	7.16)	Extensive restoration is not included.		
	2.16)	Geotechinical and concrete testing is NOT included.		
	2.17)	Costs for temporary electrical for building, job trailer, and		
	2.40	construction needs are included while J&G is on site.		
	2.18)	The remaining existing subfloor boards shall be removed and		
	7 101	replaced with 3/4" floor sheathing.		
	2.19)	Leveling of the floor is not included. New joists shall be installed		
	•	in plane with existing.	- 41 -	
	2.20)	J&G offers no opinion as to the adequacy of this scope of work to address		
		stability/integrity of the overall structure, building code related requirem	nents, and/or	
		Loudon County future use requirements.		
	2.21)	12 months of General Conditions are included to complete this Phase of	Work. We have plant	ned for an uninterru
		والمرابع والمراجع وال	In a conse	

single phase construction schedule based on standard weekday working hours.

3)	Allowanc	es included in the estimate for major cost items are summarized as foll	ows:	
,		vance overages will be billed at actual cost plus 10%.		
	3.1)	Arborist services, tree protection, tree trimming allowance		\$10,000.00
	3.2)	Interior Signage		\$10,000.00
	3.3)	Safe Door Repair/Refurbish		\$250,000.00
	3.4)	Builder's Risk Policy		\$35,000.00
	3.5)	Soil and Concrete Testing		excluded
	3.6)	Exterior Masonry Restoration		excluded
	3.7)	Courtroom Bench Pew Seating		\$50,000.00
	3.8)	Judge, Clerk, Witness, Jury Chairs		\$10,000.00
	3.9)	Plaster Repair		\$202,170.00
4)	We have	priced (Preliminary) the following alternates:		
	4.1)	Remove Builder's Risk from J&G's scope of work	Deduct	-\$35,000.00
	4.2)	Eliminate Payment and Performance bond from J&G scope	Deduct	-\$29,000.00
	4.3)	Remove Spiral Stair/Enclose Floor Opening	Add	\$2,385.00
	4.4)	Infill Openings 125B and 126B in lieu of new doors	Deduct	-\$8,025.00
	4.5)	Infill Openings in Room 125	Add	\$725.00
	4.6)	Add Opening 120 in Corridor	Add	\$16,802.00
	4.7)	Remove Brick at existing arched opening at Room 123	Add	\$4,125.00
	4.8)	Add Transaction Counter at 117	Add	\$24,310.00
	4.9)	Add Transaction Counter at 119	Add	\$22,243.00
	4.10)	Add Counter with Sink at 111	Add	\$13,041.00
	4.11)	Add Door 212B	Add	\$13,469.00
	4.12)	Add Door 215B to Exterior Stair	Add	\$18,819.00
	4.13)	Add Holding Cells	Add	\$41,589.00
	4.14)	6 ea new 25' Flagpoles, Base, Eagle Finial	Add	\$52,772.00
	4.15)	Add Fire Protection Sprinkler System (LUB fees and line to	Add	\$296,000.00
		property line is not included)		
	4.16)	Construct Area of Refuge	Add	\$31,019.00
	4.17)	Add Automatic Opener to Door Pair 103	Add	\$3,000.00
	4.18)	Add Guards & Handrails at East Exit and Basement Steps	Add	\$13,750.00
	4.19)	Modify Exterior Stair Tower	Add	\$41,580.00
	4.20)	Include Accessibility Provisions at Judge/Clerk/Witness Box	Add	\$15,000.00
	4.21)	Add Ship Ladder from Level 2 to Mech Equip Platform	Add	\$7,700.00

Design Development Estimate Notes

This Design Development Estimate is preliminary in nature and must be updated upon receipt of "For Construction" documents.

Phase	Group	Description	Grand Total	Sub/Vendor/Notes
	01000	GENERAL CONDITIONS		
01312		SUPERVISION	163,275	
01320		CONSTRUCTION DOCUMENTS	2,500	
01335		TESTING - BY OWNER		,
01403		TEMP BARRICADES & TEMP	4,331	
01510		PROTECTION TEMPORARY UTILITIES	66,780	
01510		CONSTRUCTION FACILITIES	12,600	
01600		SAFETY	18,598	
01720		LAYOUT	12,800	ı
01740		CLEAN UP	73,800	
		GENERAL CONDITIONS	354,684	
	02000	SITEWORK		
02010		SITE EQUIPMENT	70,764	
02220		ARBORIST SERVICES - TREE TRIMMING & PROTECTION	10,000	•
02225		DEMOLITION	36,584	
02226		ABATEMENT SERVICES - BY OWNER		
02315		EXCAVATION & FILL	67,550	
02370		EROSION CONTROL	2,400	
02775		SITE CONCRETE	81,150	
02810		LAWN IRRIGATION - NOT INCLUDED		
02905		LANDSCAPING ALLOWANCE	15,000	
02920		SEEDING	10,750	
		SITEWORK	294,198	
	03000	CONCRETE		
03310	00000	CAST IN PLACE CONCRETE	1,300	
		CONCRETE	1,300	
	04000	MASONRY	,	
04910	04000	MASONRY WORK	24,000	
04910		MASONRY	24,000	
			24,000	
	05000	METALS	94 300	
05120		STRUCTURAL STEEL	81,300	
		METALS	81,300	
	06000	WOOD & PLASTICS		
06105		ROUGH CARPENTRY- Framing	94,200	
06160		SHEATHING	34,000	
06181		ROUGH HARDWARE	7,500	
06220		FINISH CARPENTRY	551,155	
		WOOD & PLASTICS	686,855	ı
	07000	THERMAL/MOISTURE PROTECT		
07210		BUILDING INSULATION	6,400	1
07450		GFRC PANELS		
07620		SHEET METAL FLASHING/TRIM	1,400	
07920		JOINT SEALANTS	10,000	
		THERMAL/MOISTURE	17,800	
		PROTECT		
	08000	DOORS & WINDOWS		
08010		DOORS, FRAMES, HARDWARE	191,215	
08310		ACCESS DOORS	5,950	
08810		GLASS & GLAZING	1,500	
		DOORS & WINDOWS	198,665	İ
	09000	FINISHES		
09210		PLASTER ALLOWANCE	202,170	1

Phase	Group	Description	Grand Total	Sub/Vendor/Notes
09250		DRYWALL AND ACOUSTICAL CEILINGS	248,763	
09310		CERAMIC TILE	41,881	
09620		CLEAN CONCRETE SLABS	1,085	
09640		WOOD FLOORING	157,850	
09680		CARPET	9,165	
09910		PAINTING	245,786	
		FINISHES	906,700	
	10000	SPECIALTIES		
10160		TOILET PARTITIONS	21,100	
10440		INTERIOR SIGNAGE ALLOWANCE	10,000	
10520		FIRE EXTINGUISHERS	4,532	
10810		TOILET ACCESSORIES	13,672	
		SPECIALTIES	49,304	
	11000	EQUIPMENT		
11020		SAFE DOOR REPAIR ALLOWANCE	250,000	
		EQUIPMENT	250,000	
	12000	FURNISHINGS		
12520		COURTROOM BENCH PEW SEATING	50,000	
		ALLOWANCE		
12610		PERSONNEL SEATING ALLOWANCE	10,000	
		FURNISHINGS	60,000	
	14000	CONVEYING SYSTEMS		
14240	14000	ELEVATOR	98,088	
14240		CONVEYING SYSTEMS	98,088	
	15000	MECHANICAL	00,000	
45050	15000	HVAC & PLUMBING	594,323	
15050 15300		FIRE SPRINKLER SYSTEM - SEE	334,323	
		ALTERNATE		
		MECHANICAL	594,323	
	16000	ELECTRICAL	50 1,520	
40040	10000	ELECTRICAL	536,000	
16010			536,000	
		ELECTRICAL	330,000	

Estimate Totals

Description Labor Material Subcontract Equipment Other	Amount 294,660 775,898 3,013,456 69,204	Totals	Rate	Cost Basis	Cost per Unit 20.344 /SQFT 53.569 /SQFT 208.054 /SQFT 4.778 /SQFT
-	4,153,218	4,153,218			286.745 /SQFT
Labor Burden - 37.00	109,024		37.000 %	С	7.527 /SQFT
SalesTax - 9.50%	73,710		9.500 %	С	5.089 /SQFT
	182,734	4,335,952			299.362 /SQFT
Plans Review Fee - By LCC				L	
Permit Fees	12,805			В	0.884 /SQFT
	12,805	4,348,757			300.246 /SQFT
Bldrs Risk Allowance	35,000			L	2.416 /SQFT
General Liability _	9,552		0.200 %	Т	0.659 /SQFT
	44,552	4,393,309			303.322 /SQFT
P&P Bond	29,000			L	
	29,000	4,422,309			305.324 /SQFT
Contingency - none included				T	
Fee	353,785		8.000 %	Т	24.426 /SQFT
Total		4,776,094			329.750 /SQF1

Percent of Total

6.17% 16.25% 63.09% 1.45% 86.96% 86.96% 2.28% 1.54% 3.83% 90.78% 0.27% 0.27% 91.05% 0.73% 0.20% 0.93% 91.99% 0.61% 0.61% 92.59%

7.41%