

# London County Commission

London, Tennessee

Monday, February 6, 2023

Courthouse Annex

6:00 pm

## AGENDA

Regular Meeting

### Public Hearing

- A) A resolution to amend the London County Zoning Resolution, Article 5, Section 5.046 M-1, General Industrial District, Pursuant to Tennessee Code Annotated, Section 13-7-105
  - B) A resolution amending the Municipal and Regional Subdivision Regulations of London County, Philadelphia, Greenback and the Planning Regions of Lenoir City and London, Article IV, Development Prerequisite to final approval, C. Storm Water Control.
  - C) A resolution to amend the London County Zoning Resolution Article 4, Section 4.170 Storm Water Control Standards, Pursuant to Tennessee Code Annotated, Section 13-7-105
  - D) A resolution amending the Zoning Map of London County, Tennessee, Pursuant to Chapter seven, §13-7-105 of the Tennessee Code Annotated, to rezone from A-2, Rural Residential District to C-2, General Commercial District. London County Tax Map 025, Parcel 009.00 Located at Interstate LN London County, TN, Situated in the 5<sup>th</sup> Legislative District
- 
- 1) Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation
  - 2) Roll Call
  - 3) Adoption of February 6, 2023 County Commission Agenda
  - 4) Reading and Acceptance of December 5, 2022 London County Commission Minutes
  - 5) General Public Comments

6) Loudon County Codes Enforcement - Jim Jenkins

- A) A resolution to amend the Loudon County Zoning Resolution, Article 5, Section 5.046 M-1, General Industrial District, Pursuant to Tennessee Code Annotated, Section 13-7-105
- B) A resolution amending the Municipal and Regional Subdivision Regulations of Loudon County, Philadelphia, Greenback and the Planning Regions of Lenoir City and Loudon, Article IV, Development Prerequisite to final approval, C. Storm Water Control.
- C) A resolution to amend the Loudon County Zoning Resolution Article 4, Section 4.170 Storm Water Control Standards, Pursuant to Tennessee Code Annotated, Section 13-7-105
- D) A resolution amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter seven, §13-7-105 of the Tennessee Code Annotated, to rezone from A-2, Rural Residential District to C-2, General Commercial District. Loudon County Tax Map 025, Parcel 009.00 Located at Interstate LN Loudon County, TN, Situated in the 5<sup>th</sup> Legislative District

7) Mayor - Buddy Bradshaw

- A) Procurement Director Affirmation Hearing - Matt Kleinschmidt
- B) Boards & Committees
  - 1) Adult Oriented Business Board - Chase Randolph
  - 2) Animal Control Authority Advisory Board - Heather Osterman
  - 3) Capital Projects Committee - Bill Geames & Matt Kleinschmidt
  - 4) Economic Development Agency B & D - Gary Whitfield
  - 5) Financial Advisory Committee - Chase Randolph
  - 6) Governmental Affairs Committee - Rosemary Quillen
  - 7) Purchasing Committee - Adam Waller & Matt Kleinschmidt
  - 8) Roane State Maintenance & Operations Advisory Committee - Bill Satterfield
  - 9) Salary Benefit AD-HOC Committee - Matt Kleinschmidt
  - 10) Senior Citizens Executive Committee - Becky Wallace & Joe Morrison
  - 11) Surplus Property Authority - Matt Kleinschmidt

8) Loudon County Purchasing - Matt Kleinschmidt

- A) Multi-Year Copier Lease for Sheriff's Office (60 months at \$ 82.21 per month)
- B) Multi-Year Copier Lease for Steekee School (60 months at \$ 108.28 per month)
- C) Multi-Year TSBA District Policy Manual Maintenance and Online Services Agreement (3 Years at \$ 3, 5000 per year)



9) Loudon County Road Superintendent – Billy Pickel

- A) Loudon County Road List
- B) Inventory
- C) Logo

10) Commissioner – Bill Satterfield

- A) Purchase of I-pads or Lap-Tops for Commissioners
- B) Add Approval of Re-Zoning for Hyde Farms

11) Commissioner – Van Shaver

- A) Consideration of legal action to address Lenoir City's Illegal Annexation

12) Director of Accounts and Budgets – Tracy Blair / Erin Rice

- A) Consideration of recommendation to approve A Resolution Authorizing the Termination of an Interest Rate SWAP Agreement of the Public Building Authority of Sevier County, Tennessee Relating to Certain of Its' Bonds, the Proceeds of Which Were Loaned to Loudon County, Tennessee
- B) Consideration of recommendation to approve A Resolution Approving Amendments to Local Government Public Improvement Bonds, Series E-3-C and the Related Supplemental Indenture to Extend the Applicable Index Rate Period Relating to Such Bonds and to Provide for Replacement for the LIBOR Interest Rate Index for Such Bonds
- C) Consideration of recommendation to approve acceptance of \$465,500 State Department of Health Grant for facilities improvements; required 25% matching funds \$116,400 previously approved from County ARPA standard allowance
- D) Consideration of recommendation to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to Purchase a Building for County Records Storage, Cost Not to Exceed \$422,658
- E) Consideration of recommendation to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to Purchase a Shelving System for County Records Storage and Retrieval, Cost Not to Exceed \$65,000
- F) Consideration of recommendation to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to Provide Funds for Tellico Village Fire Department Commission District Seven, Cost Not to Exceed \$175,000

- G) Consideration of request to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to renovate the County Office Building, Cost Not to Exceed \$447,913
- H) Consideration of recommendation to approve A Resolution to Amend the Policy and Procedure Handbook for Loudon County Government Section 6.18 Travel Expense Reimbursement
- I) Consideration of recommendation to approve Statutory Bond for Procurement Director Matthew Kleinschmidt
- J) Consideration of recommendation to approve Resolutions for amendments in the following funds:
  - A. County General Fund 101
  - B. Public Libraries Fund 115
  - C. Other General Government Special Revenue Fund 127
  - D. Highway Department Fund 131
  - E. General Purpose School Fund 141
  - F. School Federal Projects Fund 142
  - G. Central Cafeterias Fund 143
  - H. General Capital Projects Fund 171
- K) Distribution of monthly reports
- L) Commissioner – Adam Waller
  - A) Bonds & Notaries  
 Susanne D. Anderson, Rhonda Blue, Natalie Branson, Melinda Sue Brooks, Austin Cabot, Erika Johanna Carvajal, Alicia Cecil, Abby Clendenen, Patti Cloud, Samantha Cole, Amber Morinda Copenhaver, Lawrence P. Drolet, Matt Etter, James Ford, Martha McNabb Gulden, Michelle Ham, Ashley Diane Haynes, Sarah K. Hurt, Amy Jones, Nancy Kelley, Amy J. Langley, Susan Kay Matthews, Kacy May, Debra J. Montenieri, Sonya Sophia Mynatt, Linda Lucille Parton, Stephanie Richmond, Stacey Rinesmith, Leah Michelle Sledge, Chad Perry Tate, Matthew Thornton, Mac K. Tobler, Krista Vincil, Katelynn A. Wampler, Shannon Windle

# Loudon County Commission

February 6, 2023

## Minutes for Approval

December 5, 2022

**LOUDON COUNTY COMMISSION**  
**LOUDON COUNTY, TENNESSEE**  
**Monday, December 5, 2022**  
**Courthouse Annex Building**  
**6 P.M.**

**DRAFT**

**REGULAR COMMISSION MINUTES**

- (1) Lance Duff Speaking BE IT REMBERED, that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 5th day of December 2022.
- Commission Chairman Henry Cullen** called the meeting to order at 6:00 pm.
- Commission Chairman Henry Cullen** introduced **Lance Duff**, son of the late **Commissioner Harold Duff**. **Lance** spoke about his father and his years of serving on the Loudon County Commission. He stated that his family supports the seat of his father being filled by **Joe Morrison**.
- (2) Appointment of Joe Morrison / Filling of Commissioner Duff's Vacant Seat **Commissioner Shaver** made a nomination for **Joseph Morrison** as the appointment of filling **Commissioner Duff's** vacant commission seat. **Commissioner Waller** made a motion to close nominations.
- Commission Chairman Cullen** called for a Roll Call Vote.
- The following commissioners voted AYE:
- Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen, Shaver, Waller (8)**
- The motion PASSED unanimously. (9/0) **EXHIBIT 120522-A**
- Mayor Bradshaw** swore in **Joe Morrison** as a Loudon County Commissioner.
- (3) Opening of the Meeting **Commissioner Quillen** opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.
- Upon Roll Call, the following commissioners were present: **Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (9)**
- Also present, was the **Honorable Mayor Buddy Bradshaw, Director of Accounts and Budgets Tracy Blair, Interim Director of Accounts & Budgets Erin Rice** and **County Clerk Chief Deputy Tammie Wampler**.
- (4) Agenda Approved **Commission Chairman Cullen** requested that the December 5th, 2022 agenda be adopted. **Commissioner Quillen** made a motion to accept the agenda as presented. **Commissioner Jenkins** seconded the motion. The only change to be made to the agenda is on the Meeting Dates Schedule for the Budget Committee meeting to now be at 3:00 pm on Monday.
- Upon Voice Vote, the motion PASSED unanimously.
- (5) Approval of November 7, 2022 Minutes **Commission Chairman Cullen** requested that the November 7th, 2022 Loudon County Commission Meeting Minutes be accepted. **Commissioner Shaver** made the motion to accept the minutes as written with changes that were made before the meeting. **Commissioner Randolph** seconded the motion.
- Upon Voice Vote, the motion PASSED unanimously.
- Commission Chairman Cullen** opened the floor for the General Public Comments. The following people spoke:
- (6) General Public Comments
- 1) **Amber Scott Kelso** – Annexation by Lenoir City
  - 2) **Dan Smith** – Annexation of Property in Lenoir City
  - 3) **Rio Valeriano** – Annexation of Property in Lenoir City
  - 4) **Timothy Purcell** – Annexation of Property in Lenoir City
  - 5) **Richard Leach** – Annexation of Property in Lenoir City
  - 6) **Rick Terry** – Annexation of Property in Lenoir City
  - 7) **Jan Hahn** – Storage Facility & Archives
  - 8) **Pat Hunter** – Archives and Annexation of Property in Lenoir City



- (7) Lenoir City Annexation Issue
- Item 11-B was moved to the front of the agenda since that was the topic of the General Public Comments and many concerned citizens were in attendance at the meeting in regard to this issue and had spoke during General Public Comments.

**Commissioner Shaver** made a motion to ask **Mayor Bradshaw** to talk to an attorney to undo the annexation and seek any and all legal action to stop and undo the annexation.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Quillen, Satterfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames**  
(8)

The following commissioners voted NAY:

**Jenkins** (1)

The motion PASSED unanimously. (9)

**Commission Chairman Cullen** called for a five-minute break.

- (8) Multi-Year Contract Phone Services / Multi-Year Copier Lease for Register of Deeds

**Loudon County Director of Purchasing Susan Huskey** presented to commission the following:

- 1) Multi-Year Contract for Phone Services **EXHIBIT 120522-B**
- 2) Multi -Year Copier Lease for Register of Deeds **EXHIBIT 120522-C**

**Commissioner Shaver** made a motion to accept the Phone Service Contract and the Copier Lease contract.

**Commissioner Waller** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Quillen, Satterfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins** (9)

The motion PASSED unanimously. (9)

- (9) Hazard Mitigation Plan & Resolution

**Commissioner Shaver** made a motion to accept the Hazard Mitigation Plan / Resolution presented by **Loudon County Emergency Management Kelli Branam**. **EXHIBIT 120522-D /RESOLUTION 120522-E**

**Commissioner Waller** seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

- (10) Ice Machine @ Annex / Handicap Front Door Push Button/ 2023 Commission Meeting Dates/2023 Government Holidays

**Mayor Bradshaw** presented to commission the following items:

- 1) Ice Machine at Annex **EXHIBIT 120522-F**
- 2) Handicap Front Door Push Button **EXHIBIT 120522-G**
- 3) 2023 Loudon County Commission Meeting Dates **EXHIBIT 120522-H**
- 4) 2023 Loudon County Government Holidays **EXHIBIT 120522-I**
- 5) Vet License

**Commissioner Waller** voted to approve items 1-5 that were presented.

**Commissioner Shaver** seconded the motion with the change to the Commission Meeting Dates schedule which should state that the Budget Committee Meetings have been moved to 3:00 pm.

Upon Voice Vote the motion PASSED unanimously.

- (11) National Guard Resolution

**Commission Chairman Cullen** presented to commission the National Guard Resolution.

**Commissioner Geames** made a motion to approve the resolution.

**Commissioner Satterfield** seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

**Commission Chairman Cullen** also requested this resolution be sent to Tim Burchett and Marcia Blackburn. **RESOLUTION 120522-J**

(12) Storage  
Facility  
Purchase

**Commissioner Shaver** made a motion for Mayor Bradshaw to begin conversation with the owners of the storage facility downtown in eye of a purchase to negotiate the best contract for the county. Contingent upon an inspection and title search.

**Commissioner Waller** seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

(13) Moratorium  
100 Year  
Storm  
Detention  
Ponds

**Commissioner Waller** made a motion for a moratorium to be put into place for any plats submitted to have a 100-year storm detention pond or they will not be accepted until passed as this recommendation is currently going thru the Planning Commission.

**Commissioner Shaver** seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

(14) United  
Community  
Bank Serve  
as  
Depository of  
County  
Funds

**Director of Accounts and Budgets Tracy Blair** presented to commission for consideration of recommendation to authorize United Community Bank to serve as a depository of county funds which may be withdrawn by instruments bearing the appropriate signatures of Loudon County (County Mayor or Director of Schools, and Director of Accounts & Budgets)

**Commissioner Shaver** made a motion to accept the recommendation.

**Commissioner Quillen** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Satterfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, (9)**

The motion PASSED unanimously. (9)

(15) \$ 10,000  
Grant  
Tennessee  
Corrections  
Institute /  
\$ 166,519  
Grant Office  
of Criminal  
Justice for  
Violent  
Crime /Grant  
for Criminal  
Justice  
Programs for  
Violent  
Crime  
Intervention

**Director of Accounts and Budgets Tracy Blair** presented to commission for consideration of recommendation to approve:

- 1) Consideration of recommendation to approve application/acceptance of \$10,000 grant from Tennessee Corrections Institute to purchase training equipment; no matching funds required
- 2) Consideration of recommendation to approve application acceptance of \$166,519 grant from the Office of Criminal Justice Programs for Violent Crime
- 3) Consideration of recommendation to approve application for a competitive/ collaboration grant from the office of Criminal Justice programs for Violent Crime Intervention; no matching funds required

**Commissioner Shaver** made a motion to approve the budget amendments 1-3.

**Commissioner Waller** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (9)**

The motion PASSED. (9/0)

(16) CDBG-CV  
Resolution  
for Food  
Insecurity

**Director of Accounts and Budgets Tracy Blair** presented to commission for consideration of recommendation to approve A Resolution Authorizing Loudon County to Apply for the FY 2023 CDBG-CV Addressing Food Insecurity

**Commissioner Quillen** made a motion to approve the resolution.

**Commissioner Waller** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following Commissioners voted AYE:

**Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (9)**

The motion PASSED. (9/0) **RESOLUTION 120522-K**

(17) \$ 4,400 Push  
Button Door  
Opener for  
County  
Office  
Building

**Director of Accounts and Budgets Tracy Blair** requested consideration of approval of Resolutions to Authorize Expenditure of American Rescue Plan Act Funds as follows:

- 1) \$4,400 for Push Button Door Opener at the County Office Building

**Commissioner Shaver** made a motion to approve the resolution.

**Commissioner Jenkins** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen (9)**

The motion PASSED. (9/0)

(18) \$ 700,000  
Amendment  
Resolution to  
Loudon Fire  
& Rescue

- 2) Amendment to Resolution authorizing \$700,000 to Loudon County Fire Rescue

**Commissioner Geames** made a motion to approve the resolution.

**Commissioner Shaver** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen, Morrison (9)**

The motion PASSED. (9/0) **RESOLUTION 120522-L**

(19) Budget  
Amendments  
Funds: 101,  
115,116,119,  
127,131,141,  
142,171

**Director of Accounts and Budgets Tracy Blair** requested consideration of recommendation to approve Resolutions for amendments in the following funds:

- 1) County General Fund 101 **RESOLUTION 120522-M**
- 2) Public Libraries Fund 115 **RESOLUTION 120522-N**
- 3) Recycling Centers Fund 116 **RESOLUTION 120522-O**
- 4) Centre 75 Fund 119 **RESOLUTION 120522-P**
- 5) Special Revenue (ARPA) Fund 127 **RESOLUTION 120522-Q**
- 6) Highway Department Fund 131 **RESOLUTION 120522-R**
- 7) General Purpose School Fund 141 **RESOLUTION 120522-S**
- 8) School Federal Projects Fund 142 **RESOLUTION 120522-T**
- 9) General Capital Projects Fund 171 **RESOLUTION 120522-U**

**Commissioner Shaver** made a motion to approve the budget amendments 1-9.

**Commissioner Geames** seconded the motion.

**Commission Chairman Cullen** called for a Roll Call Vote.

The following commissioners voted AYE:

**Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen, Morrison, Shaver (9)**

The motion PASSED. (9/0)

(20) Distribution  
of Monthly  
Reports

**Director of Accounts and Budgets Tracy Blair** requested that the record reflect that prior to the meeting the following reports were distributed:

- 1) Summary Financial Statement – November 2022 **EXHIBIT 120522-V**
- 2) Budget Committee Minutes – October 17, 2022 **EXHIBIT 120522-W**

(21) Public  
Records –  
Open Spot  
Recommend  
ation

**Mayor Bradshaw** made a recommendation to replace **Commissioner Shaver** to the the open spot on the Public Records Commission taking the place of **Matthew Tinker**.

**Commissioner Waller** made a motion to put **Commissioner Shaver** on the Public Records Commission.

**Commissioner Satterfield** seconded the motion.

(22) Bonds &  
Notaries

**Commissioner Waller** made a motion that was seconded by **Commissioner Morrison** to approved the following Notaries and Bonds:

**Kelly Miranda Arwood, Alexa Escher, Ererico Forbes, Leslie M. Howard, Mitzi Michelle Lane, Branden Tyler Mullican, Jeffery Alan Olhasso, Cindy Schwarz, Leslie Barton Wolfe**

**Commission Chairman Cullen** called for a Voice Vote.

Upon Voice Vote the motion PASSED unanimously. **EXHIBIT 120522-X**

(23) Adjournment

There being no further business a motion being duly made by **Commissioner Waller** and seconded by **Commissioner Shaver**, the December 5, 2022 County Commission Meeting was adjourned at 7:30 pm.

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Loudon County Commission Chairman

ATTEST:

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Loudon County Clerk

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Loudon County Mayor



# London County Commission

February 6, 2023

## Zoning Resolution

A resolution to amend the London County Zoning Resolution, Article 5, Section 5.046  
M-1, General Industrial District, Pursuant to Tennessee Code Annotated, Section 13-7-105

**RESOLUTION \_\_\_\_\_**

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,  
ARTICLE 5, SECTION 5.046 M-1, GENERAL INDUSTRIAL DISTRICT,  
PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the Daily Edition on December 16, 2022, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended as follows:

That in subsection C. Uses Permitted as a Special Exceptions add the following section:

14. High Density Block Chain Data Centers (Crypto Currency Mining) Facilities. Note: Facilities must use immersion systems only.

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_

\_\_\_\_\_  
**APPROVED: LOUDON COUNTY MAYOR**

The votes on the question of approval of this Resolution by the Planning Commission on June are as follows:

APPROVED: 9 DISAPPROVED: 0

  
\_\_\_\_\_  
**ATTEST: SECRETARY LOUDON COUNTY**  
**REGIONAL PLANNING COMMISSION**  
Dated:

# London County Commission

February 6, 2023

## Zoning Resolution

A resolution amending the Municipal and Regional Subdivision Regulations of Loudon County, Philadelphia, Greenback and the Planning Regions of Lenoir City and Loudon, Article IV, Development Prerequisite to final approval, C. Storm Water Control.

RESOLUTION \_\_\_\_\_

**A RESOLUTION AMENDING THE MUNICIPAL AND REGIONAL SUBDIVISION  
REGULATIONS OF LOUDON COUNTY, PHILADELPHIA, GREENBACK AND THE  
PLANNING REGIONS OF LENOIR CITY AND LOUDON, ARTICLE IV,  
DEVELOPMENT PREREQUISITE TO FINAL APPROVAL, C. STORM WATER  
CONTROL.**

**WHEREAS**, the Regional Planning Commissions, in accordance with Tennessee Code Annotated §13-3-401 through §13-3-411 and §13-4-301 through §13-4-309, may adopt and amend regulations governing the subdivision of land; and

**WHEREAS**, subdivisions must be conceived, designed, and developed in accordance with the sound rules and proper minimum standards as established in the Regional and Municipal Subdivision Regulations to protect the interests of the entire community; and

**WHEREAS**, subdivisions of land become a public responsibility in that public services customary to urban areas must be provided and the welfare of the entire community is thereby affected in many important respects; and

**WHEREAS**, the Regional Planning Commissions strive to cooperate with local authorities by conforming to consistent guidelines of community development; and

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the Daily Edition on January 16, 2023, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

**NOW, THEREFORE, BE IT RESOLVED** by the Regional Planning Commissions that the Subdivision Regulations be amended as follows:

That in subsection 1. Definitions: Ten-year frequency flood be deleted and replaced as follows:

Twenty-five year frequency flood – a flood with a four percent (4%) chance of being equaled or exceeded in any given year.

That in subsection 3. E. Ten-year (10) flood frequency be deleted and replaced with twenty-five year (25) flood frequency.

That in subsection 4. F. Add to the end of the first paragraph: Detention basins shall not be located in the Special Flood Hazard Area.

That in subsection 4. Standards: Ten-year (4.8 inches) be deleted and replaced with 25-year (4.6 inches), 24-year (5.5) be deleted and replace with 100-year (6.6 inches).

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_

\_\_\_\_\_  
APPROVED: LOUDON COUNTY MAYOR



The votes on the question of approval of this Resolution by the Planning Commission on June  
are as follows:

APPROVED: 8 DISAPPROVED: 0

A handwritten signature in cursive script, reading "Pamela A. McNew", is written over a horizontal line.

ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION

Dated: January 10, 2023

# London County Commission

February 6, 2023

## Zoning Resolution

A resolution to amend the London County Zoning Resolution Article 4, Section 4.170 Storm Water Control Standards, Pursuant to Tennessee Code Annotated, Section 13-7-105

RESOLUTION \_\_\_\_\_

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,  
ARTICLE 4, SECTION 4.170 S TORM WATER CONTROL STANDARDS,  
PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105

**WHEREAS**, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

**WHEREAS**, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Resolution of Loudon County, Tennessee, and

**WHEREAS**, a notice of public hearing and a description of the resolution appeared in the Loudon County newspaper, the Daily Edition on January 16, 2023, consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Resolution of Loudon County, Tennessee be amended as follows:

That in subsection B. Definitions: Ten-year frequency flood be deleted and replaced as follows:

Twenty-five year frequency flood – a flood with a four percent (4%) chance of being equaled or exceeded in any given year.

That in subsection D. 5. Ten-year (10) flood frequency be deleted and replaced with twenty-five year (25) flood frequency.

That in subsection F. Storm Water Detention. Add to the end of the first paragraph: Detention basins shall not be located in the Special Flood Hazard Area.

That in subsection F. Storm Water Detention. (4.8 inches) be deleted and replaced with (4.6 inches), 25-year be deleted and replace with 100-year, and (5.5 inches) be deleted and replaced with (6.6 inches).

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_

\_\_\_\_\_  
APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission on January 10, 2023 are as follows:

APPROVED: 8 DISAPPROVED: 0

  
\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: January 10, 2023

# London County Commission

February 6, 2023

## Zoning Resolution

A resolution amending the Zoning Map of Loudon County, Tennessee, Pursuant to Chapter seven, §13-7-105 of the Tennessee Code Annotated, to rezone from A-2, Rural Residential District to C-2, General Commercial District. Loudon County Tax Map 025, Parcel 009.00 Located at Interstate LN Loudon County, TN, Situated in the 5<sup>th</sup> Legislative District



RESOLUTION \_\_\_\_\_

**A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE FROM A-2, RURAL RESIDENTIAL DISTRICT TO C-2, GENERAL COMMERCIAL DISTRICT. LOUDON COUNTY TAX MAP 025, PARCEL 009.00 LOCATED AT INTERSTATE LN LOUDON COUNTY, TN, SITUATED IN THE 5<sup>TH</sup> LEGISLATIVE DISTRICT**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Daily Edition on January 16, 2023 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

**NOW, THEREFORE, BE IT RESOLVED** by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at Interstate Ln, situated in the 5<sup>th</sup> Legislative District, referenced by Tax Map 025, Parcel 009.00 to be rezoned from A-2 (Rural Residential District) to C-2 (General Commercial District).

**BE IT FINALLY RESOLVED**, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

DATE: \_\_\_\_\_

\_\_\_\_\_  
**APPROVED: LOUDON COUNTY MAYOR**

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: \_\_\_\_\_ 0 \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_ 8 \_\_\_\_\_

ABSTAINED: \_\_\_\_\_

  
\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION  
Dated: January 10, 2023

RESOLUTION NO. \_\_\_\_\_

ILLUSTRATION ATTACHMENT

REZONE FROM A-2 (RURAL RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT). REFERENCED BY LOUDON COUNTY TAX MAP 025, PARCEL 009.00 LOCATED AT  
INTERSTATE LN.,  
LOUDON COUNTY, TN, SITUATED IN THE 5<sup>TH</sup>  
LEGISLATIVE DISTRICT



# Loudon County Commission

February 6, 2023

## Boards & Committees

Updates to Various Boards & Committees

## Boards & Committees

- 1) Adult Oriented Business Board – Chase Randolph
- 2) Animal Control Authority Advisory Board – Heather Osterman
- 3) Capital Projects Committee – Bill Geames & Matt Kleinschmidt
- 4) Economic Development Agency B & D – Gary Whitfield
- 5) Financial Advisory Committee – Chase Randolph
- 6) Governmental Affairs Committee – Rosemary Quillen
- 7) Purchasing Committee – Adam Waller & Matt Kleinschmidt
- 8) Roane State Maintenance & Operations Advisory Committee – Bill Satterfield
- 9) Salary Benefit AD-HOC Committee – Matt Kleinschmidt
- 10) Senior Citizens Executive Committee – Becky Wallace & Joe Morrison
- 11) Surplus Property Authority – Matt Kleinschmidt

# Loudon County Commission

February 6, 2023

## Purchasing

Multi-Year Copier Lease for Sheriff's Office (60 months at \$ 82.21 per month)



November 28,2022

Sheriff's office  
Matt Kleinschmidt  
Quote Number 02252022CS-01

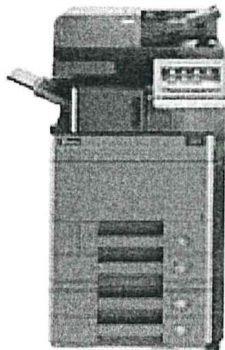
CS-4003i / TA-4003i – 40 ppm A3 B&W MFP Printer

DP - 7110 Dual Scan Document Processor

Fax System 12 – Fax Board

Copier Cabinet Stand

OMNIA Price \$4173.00 or \$82.21 / month 60 months



# Loudon County Commission

February 6, 2023

## Purchasing

Multi-Year Copier Lease for Steekee School (60 months at \$ 108.28 per month)



# IMAGE SOLUTIONS

January 10, 2023

Steekee Elementary School  
Chad Presley  
Quote Number 02242022CS-01

CS-7002i / TA-7002i – 70 ppm A3 B&W MFP Printer

DP - 7110 Dual Scan Document Processor

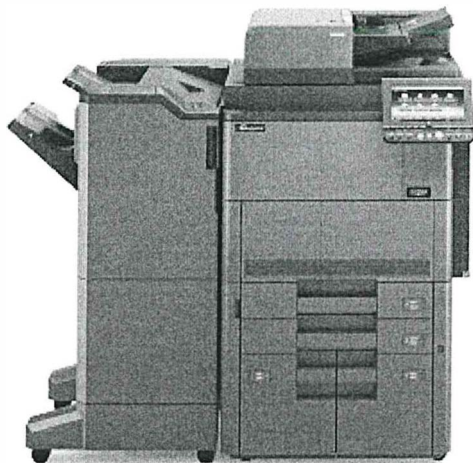
DF - 7110 4000 Sheet Finisher

PF – 7110 2 x 1500 Paper Feeder

Price \$4990.00 – AEPA

OR

\$108.28 Per Month with Dollar Buyout Option.



# London County Commission

February 6, 2023

## Purchasing

Multi-Year TSBA District Policy Manual Maintenance and Online Services Agreement  
(3 Years at \$ 3,500 per year)

# TSBA District Policy Manual Maintenance and Online Service Agreement

This Services Agreement(" Agreement") is made and entered into by and between **Loudon County Board of Education**, hereinafter called "School District," and the **Tennessee School Boards Association**, hereinafter called "TSBA," provides as follows:

## I. PURPOSE

TSBA agrees to perform the services enumerated in Article III-B of this Agreement for the purpose of assisting School District to maintain its District Policy manual in current condition.

In consideration for TSBA's services, School District agrees to perform the duties enumerated in Article III-A and make payment according to Article IV.

The electronic formatting of policies is the intellectual property of TSBA.

## II. TERM

The term of this Agreement shall be for three (3) years from effective date – 02/01/23.

## III. SERVICES

- A. School District shall:
  - 1. Designate a member of the administrative staff to serve as liaison with TSBA for the duration of this Agreement, and so advise TSBA.
  - 2. Provide TSBA with any desired revisions or additions to policy manual in a timely manner.
- B. TSBA shall:
  - 1. Monitor changes in state and federal law and customize applicable district policies to incorporate changes.
  - 2. Review and edit district-originated policy revisions and additions and provide legal review when needed.
  - 3. Provide School District with sample policies upon request.
  - 4. Advise School District on policy manual topics and organization.

5. Conduct periodic policy manual audits to ensure that all policies are in compliance with current laws.
6. Maintain an up-to-date copy of the School District's policy manual.

#### IV. Fees/Fee Payment Schedule

In consideration of the services set forth in Section III-B of this agreement, School District shall pay to TSBA the fee of \$10,500 for a three-year subscription to the Policy Maintenance/On-line Service. Payment of the three-year subscription shall be as follows:

1/3 due on the effective date of this agreement	(02/01/23)	<u>\$3,500.00</u>
1/3 due one year from effective date of agreement	(02/01/24)	<u>\$3,500.00</u>
1/3 due two years from effective date of agreement	(02/01/25)	<u>\$3,500.00</u>


Thirty days before the expiration date (02/01/26), TSBA will send a notice of renewal to the district including any price increase or other changes in such service.

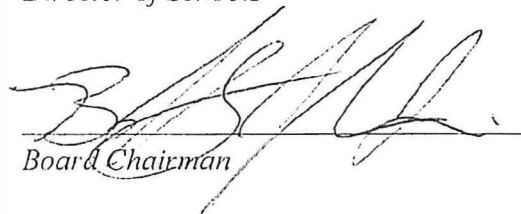
For the  
Tennessee School Boards Association

  
\_\_\_\_\_  
Director of Policy Services

12/23/22  
\_\_\_\_\_  
Date

For the  
School District

  
\_\_\_\_\_  
Director of Schools

  
\_\_\_\_\_  
Board Chairman

1/3/23  
\_\_\_\_\_  
Date

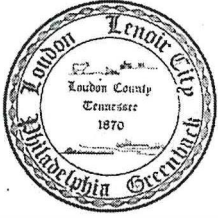
Please sign both copies of this Agreement. One copy is to be retained by the district and one copy is to be returned to TSBA Policy Services.

# London County Commission

February 6, 2023

Road Superintendent

London County Road List



*Office of Billy Pickel*  
LOUDON COUNTY, ROAD SUPERINTENDENT

292 Blair Bend Drive, Loudon, Tennessee 37774

January 11, 2023

Greetings,

Thank you for taking time to assist me in some housekeeping items. There are two documents that must be filed with the Loudon County Legislative Body. The inventory sheet and the road list.

The inventory sheet is to be done upon a new Road Superintendent taking office. This document must be signed by the newly elected official and the outgoing official. I asked the procurement department to supply me with this document. Upon my request it was brought to my attention that the system they use was not working correctly and screenshots had to be done manually. Mr. Simpson and I both reviewed these documents and approved it. A State Comptroller was present when we signed this document.

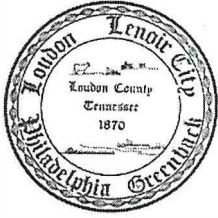
The road list is a document you are most familiar with that is adopted as needed with additional roads added as the County Commission approves road to be added. It is customary to do this at least once a year, at the first of the calendar year.

The logo or seal used by the Loudon County Highway Department. This is only being recorded in the minutes by the Chairman of the Loudon County Commission for historical purposes. The seal of the Loudon County Highway is a red and blue band circle with the outer, red band reading, Loudon County, typed at the top, heads of wheat on the sides and the motto Drive Safely typed on the bottom, the inner blue band reads Highway on the top and Department on the bottom. The center of the seal has the official seal of Loudon County Government, which was adopted on November 17, 1969.

Thank you again for your consideration.

Drive Safely,

Billy Pickel, Loudon County Road Superintendent



*Office of Billy Pickel*  
LOUDON COUNTY, ROAD SUPERINTENDENT

292 Blair Bend Drive, Loudon, Tennessee 37774

January 11, 2023

Commissioners,

We are currently working with our partners at CTAS to move our current workorder program over to a new web-based system. We cannot physically add any roads to the data base during this transition. I spoke with the CTAS representative concerning this, and they figure that they will have all of our data moved by February and we can then add the newly accepted roads then.

The roads that we need to add to the current road list are:

Gail Lane is 26' wide (curbed) .4 miles long

Mandy Lane is 26' wide (curbed) .2 miles long

Cate Lane is 26' wide (curbed) .1 mile long

Emily Lane is 26' wide (curbed) 406' long

Lilly Lane is 26' wide (curbed) 200' long

North Wilkerson Road is 26' wide (curbed) .6 miles long

Wilkerson Road *after abandonment of portion* is 16' wide and .4 miles long

As soon as we are able to verify that everything was moved to the new system and is working properly, we will add these roads physically to the list along with any other correction that might need to be made.

Drive Safely

Billy Pickel, Loudon County Road Superintendent



# Loudon County Master List of Roads

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
<b>A</b>											
ABBOT RD	0.9	CO	1-26'	26	50'	SUBDIVISION	Hwy 70 W	7/8/2011			15
ADKINS ROAD	0.5	CO	4-15'	15	50'		OFF STEEKEE CREEK	12/11/2013			
ALEXIS LANE	0.2	CO	1-24'	24	50'		Stonebrook subdivision HWY 70				
ALLEN ROAD	0.2	CO	3-16'	18	50'	DEAD END	11 BETWEEN SHAW FERRY/MUDDY CR	10/24/2012			
ALLEN SHORE DROVE	0.5	CO	2-19.5'	19	50'	SUBDIVISION	OFF HWY 321S NEAR DAM	12/13/2013			20
ALLISON TOWN ROAD	0.6	CO	4-12'	12	30'	DEAD-END	OFF POND CREEK S OF DRY VALLEY	2/14/2012			
ALPINE DRIVE	0.1	CO	1-25'	25	50'	DEAD END	EATONWOOD SUB. OFF 321	8/14/2013			
AMBERLY COURT	0.2	CO	1-25'	25	50'	CURBED	AMBERLY MEADOWS	12/13/2013			
ANCHOR DR	0		-'								
ANGLEWOOD DRIVE	0.2	CO	1-23'	23	50'	CURBED DEAD END	OFF SHAW FERRY S OF HWY 11	12/1/2013			
ANTIOCH CHURCH ROAD E	2.7	SA	2-19.5'	19	50'		HWY 321 S TO UNITIA ROAD	12/1/2013			30
ANTIOCH CHURCH ROAD W	2.4	CO	1-21.5'	21	50'	DEAD END	HWY 321 S TO TELICO LAKE	12/1/2013			30/35
APPLEBY LANE	0.2	CO	4-12'	12	30'		OFF EAST COAST TELICO PKWY	12/1/2013			
ASHFORD LN	0.1	CO	1-20'	20	50'		OFF PARIS DR ON BEALS CHAPEL	12/1/2013			
AVERY CIRCLE	0.7	CO	1-26'	26	50'	CURBED	MARTEL ROAD	12/1/2013			
AVERY STREET	0.2	CO	1-26'	26	50'	CURBED	OFF MARTEL TO AVERY CIRCLE	11/14/2012			30
AXLEY CHAPEL ROAD	2.2	CO	3-17.5'	17	50'		NTL CAMPGROUND AT ECPWKY	11/1/2013			
<b>B</b>											
BAILEYS ROAD	0.2	CO	2-18'	18	50'		OFF 95 TO AXLEY CHAPEL ROAD	12/1/2013			
BARCLAY COURT	0.1	CO	1-26'	26	50'	CURBED DEAD END	AVALON SUBDIVISION	12/1/2013			
BARGER ROAD	0.1	CO	3-15'	16	30'	DEAD END	FROM WILSON RD TO DEAD END	12/1/2013			
BARKMOOR DRIVE	0.3	CO	1-25'	25	50'	DEAD END	OFF HWY 321 NEAR 70	8/14/2013			
BARRIER DRIVE	0.2	CO	2-16'	16	50'		FROM PORT MADISON TO ENGLE RD	12/1/2013			
BAT CREEK RD	1.1	CO	3-14.6'	14.6	50'		FROM HARRISON TO DE	11/22/2011			
BAT CREEK ROAD E	1.3	CO	1-17'	17	50'		FROM MONROE LINE TO HWY 72 SO	11/22/2011			
BATTLECREEK WAY	0.16	CO	1-24'	24	40'	CURBED SUB	WARRIORS CHASE SUBDIVISION HWY 70 LENOIR				
BAXTER BRIGHT RD	0.4	CO	-'		50'	CURBED	YELLOWOOD SUBDIVISION	3/21/2012			
BEALS CHAPEL ROAD	2.8	SA	1-21'	22	50'	DE	OFF MARTEL	10/25/2012			
BEALS LANDING LANE	0.2	CO	1-24'	24	50'	CURBED	OFF BEAL CHAPEL	10/25/2012			
BEELER LOOP ROAD	0.4	CO	4-12'	12	30'		NATIONAL CAMPGROUND ROAD	12/1/2013			



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
BELL ROAD N	0.8	CO	4-14'	17	50'		NEAR GREEN ACRES IN LOUDON	12/1/2013		
BELL ROAD S	0.8	CO	4-12'	13	50'		FROM WEST LEE HWY TO DEADEND	12/1/2013		
BELL VIEW ROAD	0.7	CO	4-12'	12	30'		JACKSON FERRY TO PARKWAY	12/1/2013		
BENJAMIN DRIVE	0.2	CO	2-18'	26	50'	SUBDIVISION	OFF OLD 95 NEAR HARRISON RD	8/11/2011		25
BIG HILL RD	1.9	CO	2-16.5'	16	40'		FROM 95 TO MEADOW RD W	12/1/2013		20
BIG SANDY ROAD	2.6	CO	1-20'	20	50'		FORM FOSHEE RD TO COUNTY LINE	12/1/2013		
BILL SMITH ROAD	0.4	CO	3-16'	20	50'	DE	OFF 321 N NEAR I-75	12/1/2013		25
BIRD ROAD	1.2	SA	1-21'	25	50'		FORM WILLIAMS FERRY TOBUTTER	12/1/2013		35
BISHOP ROAD	1.1	CO	2-19'	20	50'		BONORE RD TO WATTS CEMETERY	2/1/2013		
BLACK ROAD	1	CO	3-16'	16	50'		OFF 411 NEAR MONORE CO LINE	2/1/2013		
BLACKBERRY RIDGE ROAD	0.7	CO	1-26'	26	50'	CURBED DEAD END	OFF PHELPS OFF BEALS CHAPEL	11/14/2012		30
BLACKFOOT WAY	0.05	CO	-'		40'	CURBED SUB	WARRIORS CHASE SUBDIVISION HWY 70 LENOIR			
BLUE HERRON DRIVE	0.1	CO	1-24'	24	50'	CURBED DEAD END	MILLERS LANDING TO DEAD END	7/1/2013		
BLUE SPRINGS ROAD	3.8	SA	1-21'	21	50'		OFF OAKLAND RD INTO ROANE CO	6/10/2013		35
BLUE TICK LANE	0.4	CO	4-13'	21	50'	DEAD END	OFF BUTTERMILK NEAR KNOXVILLE	7/1/2013		20
BLUFFTON RD	0.2	CO	1-25'	25	50'	SUBDIVISION	WINDRIDGE TO DE	8/1/2011		20
BONA VISTA LANE	0.1	CO	1-27'	27	50'	SUBDIVISION	LITTLE MOUNTAIN ESTATES DEND			
BRADSHAW HOLLOW ROAD	0.8	CO	3-16'	16	50'	DE	OFF PROSPECT CHURCH RD	7/1/2013	2015	
BRANCH ROAD	1.1	CO	4-13'	13	30'		VONORE TO WATT CEMETERY RD	1/1/2013		35
BRANDON DRIVE	0.1	CO	3-16'	16	50'		MIDWAY RD TO DAVIS DR	9/1/2011		30/20
BRANDYWINE DRIVE	1.1	CO	1-23'	23	50'	CURBED/SUB	HWY 70 NEAR DIXIE LEE JUN	9/1/2011		30
BRANNON ROAD	0.1	CO	4-12.6'	12	30'		FROM OAKLAND TO MCMINN CO	7/1/2013		
BREAZEALE ROAD	1.9	SA	1-16'	24	50'		HOTCHKISS VALLEY TO E HINES VA	7/1/2013		
BRENTWOOD PLACE ROAD	0.1	CO	1-26'	26	50'		SHAW FERRY TO DEAD END HWY 11	7/1/2013		
BREWSTER ROAD	0.1	CO	4-10'	12	30'		HOTCHKISS VALLEY RD EAST	2/28/2012		
BRIGHT ROAD	2.2	CO	3-15'	15	50'		FROM JIM DYKE TO POND CREEK RD	7/1/2013		
BRITTS DR	0.4	CO	1-23.5'	23	50'	CURBED/SUB	ROCKINGHAM SUBDIVISION	7/1/2013		
BROOK ROAD	1.6	CO	1-21'	21	50'		OFF 95 TO MEADOW RD WEST	7/1/2013		
BROOKVIEW ROAD	0.8	CO	2-19'	19	50'		OFF SANDY SHORE FORT LO EST 2	7/1/2013		
BROWDER HOLLOW ROAD	1.6	CO	4-11'	18	50'		HWY 11W TO HARRISON RD	6/13/2013		35
BROWDER SCHOOL ROAD	0.2	CO	1-20.5'	31	50'		OFF HWY 11W AND BACK TO HWY 11	10/24/2012		

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
BURL ANDERSON ROAD	0.2	CO	4-10.6'	10	30'		OFF OAKLAND NEAR MONORE	7/1/2013			
BURNETTE CIRCLE	0.4	CO	1-20'	20	50'		OFF EAST LEE HWY AN ENGLE RD	7/1/2013			
BUSTER BLVD	0.1	CO	4-12'	16	30'	DEAD END	OFF JIM CONNER OFF MARTEL RD	11/14/2012			
BUTTERMILK ROAD	5.1	SA	1-21'	28	50'		FROM OLD 95 TO KNOX CO LINE	7/1/2013			35
BUTTERMILK ROAD W	0.5	SA	1-28'	33	50'		FROM 321 TO ROANE CO LINE	7/1/2013			35
<b>C</b>											
C & C ROAD	0.2	CO	4-13'	13	30'	DEAD END	OFF HICKORY CREEK RD	7/1/2011			
CABE ROAD	0.5	CO	4-11.9'	11	30'	DE	OFF MORGANTON BWT CRAIGS/FIPP	7/1/2011			
CADDY DR	0.1	CO	1-25'	25	50'	SUBDIVISION	ROVERVIEW GOLF COURSE	7/1/2013			
CALDWELL ROAD	1.3	CO	3-15'	15	50'		FROM STEEKEE AT CO LINE MONORE	7/1/2013	2009		25
CALLOWAY CIRCLE	0.8	CO	1-26'	26	50'	CURBED	OFF MARTEL	11/14/2012	2012		
CALLOWAY DRIVE	0.5	CO	1-26'	26	50'	CURBED	MARTEL ESTATES	8/14/2013			
CALLOWAY ROAD	2.6	CO	3-16'	16	50'		FROM WEST LEE HWY TO FORK CR	7/1/2013	2010		35
CAMERON LANE	0.1	CO	1-22'	22	50'	CURBED DEAD END	OAKWOOD ESTATES TO DEAD END	8/1/2013			
CARDINAL VIEW COURT	0.1	CO	1-26'	26	50'	CURBED DEAD END	AVALON SUBD	8/1/2013			
CARDWELL CHAPEL ROAD	1.5	CO	4-14'	18	50'		HINES VALLEY NEAR WHEAT	8/20/2011			20
CARPENTER LOOP	1.1	CO	4-12.5'	12	30'		OFF PKWY NEAR NTL CAMPGROUND	9/1/2013			
CARTER DRIVE	0		-'				OFF ROBINSON SPRINGS TO CITY LIMITS	9/1/2013			
CARTER ROAD	0.4	CO	2-19'	19	50'		OFF BIG HILL RD OFF HWY 95	9/1/2013			
CARTER'S CHAPEL ROAD	1.3	SA	1-19'	23	50'		HINE VALLEY TO HWY 70 TO PAW	8/20/2011			35
CASEY LANE	0.1	CO	1-22'	22	50'	SUBDIVISION	OAKWOOD ESTATES TO DEAD END	9/1/2013			
CASSIDY COURT	0.25	CO	1-23.5'	23.5	50'	CURBED/SUB	OFF HWY70	10/1/2013			
CATTLEMAN'S DRIVE	0.2	CO	1-25'	25	50'		OFF RAWHIDE TRAIL IN N FORTY EST	11/14/2012			
CECIL DRIVE	0.5	CO	1-24'	24	50'		OFF WILLIAMSON DR IN INDUSTRIAL	10/1/2013			
CEDAR CIRCLE	0.6	CO	1-25'	25	50'	CURBED SUBDIV	OFF MARTEL CEDAR HILLS SUBD	2/1/2013			
CEMETERY ROAD	0.4	CO	3-16'	16	50'		OFF STEEKEE RD	10/1/2013			25
CHELSEA CIRCLE	0.1	CO	1-25'	25	50'	CURBED DEAD END	AVALON SUBD	10/1/2013			
CHEYENNE BLVD	0.4	CO	1-24'	24	50'	CURBED/SUB	OFF HWY70	10/24/2012			
CHILI LANE	0.1	CO	4-14'	14	50'		OFF POPLAR SPRINGS RD NEAR DAV	9/1/2011			
CHRISMAN ROAD	0.2	CO	1-25'	25	50'		OFF HWY 11E AT HIGHLAND PARK	10/24/2012			

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
CIRCLE DRIVE	0.4	CO	1-24'	24	50'		OFF STEEKEE RD NEAR WATKINS	10/1/2013		
CLARKE ROAD	0.4	CO	2-18'	23	50'		OFF SPRING RD OFF HARRISON RD			
CLAY HOLLOW ROAD	1.1	CO	3-16.6'	16	50'		FROM BLUE SPRINGS TO ROANE CO	8/1/2011		30
CLEAR BRANCH ROAD N	0.5	CO	3-17'	17	50'		OFF 72S ACROSS FROM GET GOOD	10/1/2013		
CLEAR BRANCH ROAD S	0.3	CO	4-13'	13	30'		OFF 72 SOUTH	3/1/2013		
CLEAR COVE COURT	0.1	CO	1-24'	24	50'	CURBED DEAD END	OFF LAKE CREST RD	3/1/2013		
CLEAR MILL DR	0		-'				OAK CREEK SUBDIVISION			
CLIFF BRANCH BLVD	0		-'				OAK CREEK SUBDIVISION			
CLINCHVIEW DRIVE	0.1	CO	1-20'	20	50'		OFF HWY 321 N NEAR 140	9/1/2011		
CLOYD'S CREEK ROAD	0.2	CO	3-15'	15	30'		OFF MEADOW RD N NEAR GRYDER	3/1/2013		
CLUB DRIVE	0.4	CO	1-24'	24	50'	CURBED	FROM HUFFS FERRY N TO DEAD END	3/1/2013		25
COLUMBUS DRIVE	1.2	CO	1-20'	20	50'	CURBED	OFF HINES VALLEY	11/8/2011	6/1/2011	20
CONKINNON DRIVE	1.3	CO	1-24'	24	50'	CURBED	CONKINNON SUBDIVISION	3/1/2013		
CONNATSER RD	0.1	CO	4-11.6'	12	30'		OFF EAST COAST TELlico PKWY	8/1/2013		
COOK DRIVE	0.3	CO	4-15'	15	50'		FROM STEEKEE SCHOOL RD	8/1/2013		
COPE ROAD	0.2	CO	3-14'	14	30'		OFF 411 NEAR SHULTZ LN (GB)	8/1/2013		
CORINTH CHURCH ROAD	1.5	CO	3-16'	9	50'		FROM CALLOWAY TO STEEKEE	8/1/2013	9/1/2015	30
CORINTH ROAD	1.4	SA	1-20'	16	50'		STEEKEE RD TO STEEKEE SCHOOL	9/1/2013		25
CORNETT ROAD	0.421	CO	3-16'	22	50'		OFF HOTCHKISS VALLEY N HAPPY H	2/28/2012		
COULTER SHOALS CIRCLE	0.7	CO	2-19'	19	50'		OFF LAKELAND DR NEAR KNOX	10/25/2012		
COUNTY RD 298	0.2	CO	2-16.3'	16.3	50'		OFF ERIE INTO MONORE CO BLUE SPRINGS SIDE	2/28/2012		
COVE VIEW LANE	0.1	CO	1-23'	23	50'	CURBED DEADEND	OFF POINT HARBOR DR BEALS CH	9/1/2013		
COVENANT CIRCLE	0.4	CO	1-24'	24	50'	CURBED	OFF HWY 11E			20
COX ROAD	0.2	CO	3-17'	17	50'		FROM E LEE HWY TO WEBB DR	9/1/2013		
COYTEE ROAD	1.3	CO	2-18'	18	50'	DEADEND	OFF AXLEY CHAPEL TO DEAD END	9/1/2013		
CRAIGS CHAPEL RD	2.1	CO	4-12.6'	12.6	30'		HWY 70 E TO DE	9/1/2013		
CRANFIELD IANE	0.1	CO	3-'	15	50'	CURBED DEADENO	OFF 70 E NEAR SMITH VALLEY RD	10/24/2012		
CREEKWOOD COURT	0.1	CO	1-24'	24	50'		OFF RIVER POINT DR	9/1/2013		
CRESCENT DRIVE	0.2	CO	2-18'	18	50'		FROM E LEE HWY TO DAILEY AVE	9/1/2013		
CRESS LANE	0.3	CO	3-17'	19	50'	DEADEND	OFF MARTEL RD	11/14/2012		
CRESTVIEW CIRCLE	0.6	CO	1-25'	25	50'	CURBED	MARTEL ESTATES	8/14/2013		



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
CRESTVIEW DRIVE	0.1	CO	2-18'	18	50'		OFF FORD RD	8/14/2013			
CROCK ROAD	0.9	CO	3-16'	25	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2011	2015		25
CRUZE ROAD	0.9	CO	1-22'	22	50'	DEADEND	OFF ANTIOCH CHURCH E	9/1/2013			
CUDDIE LANE	0.1	CO	3-17'	17	50'		OFF WEBB DRIVE	9/1/2013			
CUSICK CIRCLE	0.6	CO	2-19'	21	50'		OFF 11 NEAR OLD STAGE/JUNCTION	10/24/2012		2/15/2012	25
CUSICK LANE	0.1	CO	2-19'	21	50'	DEADEND	OFF CUSICK CIRCLE	10/24/2012			
<b>D</b>											
DAILEY AVE	1.1	CO	3-16'	16	30'		FROM BLAIR BEND DR TO WEBB DR	7/1/2011			
DAIRY LANE	0.3	CO	1-24'	30	50'	CURBED	OFF MUDDY CREEK (SILO ACRES)	8/14/2013			
DAVIS DAIRY ROAD	0.3	CO	1-26'	26	50'		OFF SUNNYSIDE N/REED SPRINGS	9/1/2013			
DAVIS DRIVE	0.1	CO	4-14'	14	30'		NEXT TO MIDWAY	10/1/2011			
DAVIS FERRY ROAD	2.8	SA	1-21'	16	50'		FROM VONORE RD TO PKWY	3/28/2012			35
DAVIS LANE	0.9	CO	2-18'	30	50'	DEADEND	OFF BUTTERMILK N OF 140	10/11/2011			
DAVIS RIDGE RD	0.4	CO	4-14'	16	50'		BROWDER SCHOOL TO LOUDON RID	9/1/2013			
DAWSON ROAD	0.8	CO	3-15'	15	50'		FROM ERIE RD INTO ROANE CO'	9/1/2013			30
DEADEND ROAD	0.5	CO	3-14'	14	50'		BEHIND BIMBOS	9/1/2013			
DEATON ROAD	0.3	CO	3-13'	13	30'		OFFBEALSCHAPELRD	10/25/2012			
DEEP COVE LN	0.1	CO	4-12'	12	30'		REST CAMP RD TO DE	7/1/2011			
DEERFIELD COURT	0.1	CO	1-26'	26	50'	DEADEND	AVALON	9/1/2013			
DEERFIELD LANE	0.5	CO	1-26'	26	50'	CURBED DEADENC	OFF NORTHSHORE DR TO KNOX	12/21/2011			
DERBY CHASE DRIVE	0.8	CO	1-22'	22	50'		OFF SUNNYSIDE	7/1/2013			
DEVYN LN	0.1	CO	1-23'	23	50'		HOLLAND TRAIL TO DE	8/12/2013			
DEWITT DRIVE	0.4	CO	3-15'	16	30'	DEADEND	OFF FORD RD	7/1/2013			20
DIXIE LEE CIRCLE	0.7	CO	3-17'	22	50'		OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE LEE LANE	0.1	CO	1-29'	29	50'	DEADEND	OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE MEADOWS DR	0.1	CO	1-26'	26	50'	CURBED/SUB	HARRISON LN TO DE	8/1/2011			
DIXON ROAD	0.7	CO	1-22'	22	50'		OFF OLD STAGE RD -KNOX CO	10/25/2012			
DOGWOOD LANE	0.1	CO	-16'	20	50'	DEADEND	OFF MIMOSA ST OFF FORD RD	7/1/2013			
DOGWOOD LANE E	0.1	CO	1-24'	24	50'	CURBED DEADENC	FROM OAKWOOD EST TO DEADEND	6/1/2013			
DONALDSON LIGHT LANE	0.2	CO	4-13.5'	13	30'	DEADEND	OFF ANTIOCH CH RD E NI ALEXANDER	6/1/2013			20
DONNA DRIVE	0.4	CO	3-16'	23	50'	DE	OFF HICKORY CREEK RD	7/3/2011			
DOTSON HILL ROAD	0.3	CO	4-10'	10	30'		FROM AXLEY CHAPEL TO DEADEND	6/1/2013			

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
DOTSON ROAD	0.3	CO	4-10.5'	10	20'		BETWEEN MAPLE ST AND TRIGONIA	6/1/2013			
DOWNING COURT	0.1	CO	1-26'	26	50'	CURBED DEADEND	AVALON	5/1/2013			
DRIFTWOOD COURT	0.1	CO	1-24'	24	50'	CURBED DEADEND	MILLERS LANDING TO DEAD END	5/1/2013			
DRY BRANCH ROAD	0.3	CO	4-12'	12	30'		OFF POND CREEK RD NEAR 175	5/1/2013			
DRY RIDGE ROAD	1.7	CO	4-13'	13	30'		FROM DRY VALLEY TO ROBERSON S	5/1/2013			
DRY VALLEY ROAD	2.4	SA	1-21'	21	50'		OFF POND CREEK RD	2/12/2012			30
DUGGAN ROAD	0.1	CO	4-11'	11	30'	DEADEND	FROM HARMON TO DEADEND	8/14/2013			
DUNCAN ROAD	0.6	CO	4-13'	13	20'		OLD MIDWAY TO MUDDY CREEK	10/25/2012			25
DUNRIDGE LN	0.1	CO	1-27'	27	50'		OFF BLACKBERRY RIDGE	11/14/2012			
DUNSMORE ROAD	0.3	CO	4-13'	17	30'	DEADEND	OFF CARDWELL CHAPEL	9/2/2011			25
DUTTON ROAD	1.1	CO	2-19'	25	50'		OLD KINGSTON TO PINEGROVE/PROV	5/1/2013		12/1/2011	
<b>E</b>											
EAST COAST TELLICO PKWY	6.1	SA	1-24.9'	24	50'		HWY 411 TO AXLEY CHAPEL	12/28/2011			45
EASTER DRIVE	0.2	CO	3-16'	16	50'		BETWEEN VONORE AND SIMPSON	5/1/2013			
EASTER RIDGE ROAD	0.3	CO	3-17'	20	50'		OFF LAKEVIEW NEAR MARTEL	11/14/2012	2012		25
EATON VILLAGE TRACE	0.415	CO	20-20'	20	50'						
EBLEN LN	0.1	CO	1-24'	24	50'		TRADES DRIVE HARRISON HILLS				
EBLEN ROAD	0.2	CO	4-13'	22	30'		FROM DUTTON TO OLD KINGSTON	8/14/2013			25
ECHO HOLLOW ROAD	0.4	CO	2-18'	18	50'		FROM WHITE WING TO WILLIAMS F	8/1/2011	2012		
EDGE LANE	0.1	CO	4-10'	10	30'	DEADEND	FROM JACKSON BEND	5/1/2013			
EDITH LANE	0.5	CO	3-15'	20	50'		OFF HINES VALLEY/EATON FOREST	8/1/2011			25
EDWARDS SCHOOL ROAD	0.5	CO	3-15'	15	50'	DE	OFF JIM DYKE W OF PROSPECT	6/1/2013			
EL CAMINO LANE	0.4	CO	1-22'	22	50'	DEADEND	OFF WATT RD N OF 140	6/1/2013			
ELEVEN ESTATESDR	0.1	CO	1-18'	18	50'		ACROSS FROM CUSICK CIRCLE	10/24/2012			
ELIZABETH WAY	0.2	CO	1-22'	22	50'	SUBDIVISION DE	OFF CRUZE RD TO DEADEND	8/1/2011			
ELLIS ROAD	0.3	CO	2-19'	19	50'		FROM OLD 95 TO OUTER DRIVE	7/22/2013			
ENGLE ROAD	0.4	CO	2-19'	19	50'		E LEE HIGHWAY TO DEAD END	10/24/2012			
ERIE ROAD	2.6	CO	2-18'	18	50'		FORM CLAY HOLLOW TO MANTOOTH	9/1/2011			
ESSEX COURT	0.1	CO	4-11'	11	30'	SUBDIVISION	AVALON	6/1/2013			
EVERGREEN CIRCLE	0.2	CO	2-19'	24	50'		OFF RODNEY RD NEAR SCENIC DR	11/1/2013			
<b>F</b>											
FAIRVIEW DRIVE	0.1	CO	3-16'	18	50'	DEADEND	FROM FORD RD TO DEADEND	11/1/2013			20

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
FAIRVIEW ROAD	1.7	CO	1-20.5'	20	50'		OFF HWY 321 S	11/1/2013			35
FAIRWAY DRIVE	0.2	CO	1-24'	30	50'	CURBED	OFF HUFFS FERRY IN RIVERVIEW SUB	7/3/2011			
FALCON FIRE	0.1	CO	1-30'	30	50'	CURBED	AVALON	9/1/2013			
FIPPS LN	0.6	CO	3-15'	15	50'	DE	OFF MORGANTON TO DE	9/1/2013			
FISHER LANE	1.8	CO	3-15.5'	15	30'		AXLEY CHAPEL TO GLENDALE	9/1/2013			
FLATWOODS ROAD	1.6	CO	4-12'	12	30'		FROM HOLT TO NEW HOPE ERIE	7/6/2014	2016		
FOGHILL LN	0.2	CO	1-22'	22	50'	DE	HWY 321 N TO DE	9/1/2013			
FOOTHILLS RD	0.4	CO	1-30'	30	50'		OLD 95 TO DE LITTLE MNT ESTATES	7/22/2013			35
FORD ROAD	1.7	SA	1-20'	20	50'		OFF HWY 11E TO HWY 70	11/1/2011			25/35
FORE DRIVE	0.1	CO	1-24'	30	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	10/1/2013			
FOREST HEIGHTS CIRCLE	1	CO	2-19'	22	50'		OFF MUDDY CREEK	10/25/2012			
FOREST HILLS DRIVE	0.1	CO	1-20'	20	50'		FROM FOREST HEIGHTS CIRCLE TO E	10/25/2012			
FORK CREEK ROAD	3	SA	2-19'	19	50'		WEST LEE HWY TO STEEKEE	3/7/2012			35/30
FORK ROAD	0.1	CO	3-16.5'	16	30'		MEADOW W TO BLOUNT CO LINE	10/1/2013			
FOSHEE ROAD	1.5	CO	3-16'	16	50'		BIG SANDY TO STOCKTON VALLEY	10/1/2013			30
FOSTER DRIVE	0.4	CO	1-26'	26	50'	CURBED	OFF MARTEL (MARTEL ESTATES E)	11/14/2012			
FOSTER ROAD	1.2	CO	2-19'	25	50'		LOUDON RIDGE TO BROWDER HOLLOW	10/1/2013			
FOUNTAIN HEAD COURT	0.1	CO	1-26'	26	50'	CURBED DEAD END	AVALON	10/1/2013			
FOUTE TOWN ROAD	0.2	CO	4-11'	18	50'	DEADEND	OFF MARTEL NEXT TO CEMETERY	10/1/2013			
FOX HUNTER ROAD	0.4	CO	3-17'	22	50'	DEADEND	OFF BEALS CHAPEL TO DEADEND				
FRANKLIN ESTATES LN	0.4	CO	1-25'	25	50'		GREEN BACK	12/28/2011			25
FRIENDSHIP ROAD	0.5	CO	2-18'	23	50'		OFF 321 N TO HWY 70	1/26/2012			20
FRIENDSVILLE ROAD	2.5	CO	2-17'	8	50'		321 S TO BIG HILL RD	10/1/2013			25
<b>G</b>											
GALLAHER ROAD	0.3	CO	4-11'	11	27'	DE	BIG SANDY TO DE	10/1/2013			
GALYON DRIVE	0.1	CO	4-13'	13	30'		HWY 11 TO BROWDER SCHOOL RD	10/24/2012			
GALYON ROAD	0.6	CO	4-12'	12	30'		POND CREEK NEAR DRY VALLEY	10/27/2013			
GAP ROAD	1.1	CO	3-17'	22	50'		OFF CORNETT	1/10/2012			
GARNETT HILL DR	0.2	CO	2-16'	16	50'	CURBED/SUB	Hwy 11 E to Deadend	9/1/2013			
GASTON ROAD	0.2	CO	4-13'	17	30'		FROM CORNETT RD	2/28/2012			25
GENTRY DRIVE	0.2	CO	3-16'	16	30'		FROM RAUSIN TO STEEKEE CREEK	12/2/2011			
GENTRY ROAD	0.8	CO	3-16'	16	30'		OFF HINES VALLEY to DEADEND	9/1/2013			



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
GET GOOD HOLLOW ROAD	1.8	CO	3-17'	17	50'		OFF STEEKEE TO HWY 72 S	9/1/2013	2009		35
GETTYS ROAD	0.2	CO	4-12'	12	50'		WASHINGTON PIKE TO DE	3/17/2016			
GIFFIN CIRCLE	0.4	CO	1-25'	25	50'		OFF MATLOCK BEND EAST	9/1/2013			
GILBERT LANE	0.5	CO	3-14.5'	14.5	30'	DEAD END	OFF UNITIA RD	8/1/2011			20
GILES ROAD	0.2	CO	2-18.5'	18	50'		OFF TINNEL NEAR HIGHLAND PARK	10/24/2012			25
GLEN MAR DRIVE	0.4	CO	1-24'	24	50'	CURD-DE	OFF CONN KINION PT OFF PARRIS	9/1/2013			
GLENDAL COMMUNITY RD	1.5	CO	3-17'	17	50'		OFF 95 NEAR HWY 321 INERSECTION	9/1/2013			
GRANADA DR	0.346		1-1'		50'	SUBDIVISION					
GRANDVIEW DRIVE (LC)	0.3	CO	1-26'	26	50'	CURB	OFF MARTEL IN MARTEL SUBDIVI.	9/1/2013			
GRANDVIEW DRIVE (LO)	0.5	CO	4-14'	14	30'		GETGOOD HOLLOW	9/1/2013	2009		25
GREEN DRIVE	0.5	CO	1-23'	23	50'		STEEKEE CREEK TO GRIMES	8/1/2011			25
GRIFFITS KEEP COURT	0.2	CO	1-23'	23	50'	CURBED	E COAST PKWY TO DEADEND	9/1/2013			
GRIMES ROAD	1.9	CO	3-17'	17	50'		GREEN ACRES SUB TO CORINTH CH	9/1/2013	2010		35
GRUBB LANE	0.1	CO	4-14'	20	30'		OFF OVERLOOK NEAR OLD 95	12/27/2011			
GRUBB ROAD	0.8	CO	4-14'	20	50'		BUTTERMILK TO WOODLAWN	9/1/2013	2013		
GRYDER LANE	0.6	CO	2-19'	19	50'		OFF MEADOW W BT FORK/SHEETS H	4/1/2013			
GUNTER DR	0.05	CO	2-16'	16	50'	CURBED/SUB	Garnet Hill to Deadend	4/1/2013			
<b>H</b>											
HACKNEY CHAPEL ROAD	0.7	SA	4-13.5'	13.5	30'		FROM ANTIOCH E TO VINEYARD	4/1/2013			20
HALL ROAD	1	CO	1-22'	29	50'		PINE GROVE/PROV TO ROANE CO	8/1/2011		12/1/2011	30
HALL STREET	0.7	CO	3-16'	16	50'		FROM HWY 11E TO HIGHLAND PARK	7/1/2013			
HAMMONTREE LANE	0.3	CO	4-11'	17	30'		OFF BROOKRD	7/1/2013			
HAPPY HOLLOW ROAD	2.7	SA	3-17'	28	50'		FROM OLD 95 TO HOTCHKISS VAL	7/22/2013	2013		30
HARBOR POINT COURT	0.1	CO	1-24'	24	50'	CURB-DE	LAKECREST DR TO DE miLLERS LAN	7/1/2013			
HARBOUR PLACE	0.1	CO	1-23'	23	50'	CURB-DE	POINT HARBOR SUBDIVISION	7/1/2013			
HARBOUR VIEW DRIVE	0.7	CO	1-25'	28	50'	CURB	OFF BEALS CHAPEL	7/1/2013			
HARDIN DRIVE	0.4	CO	2-18'	22	50'		HARDIN ESTATES OFF MARTEL	11/14/2012			25
HARMON LANE	0.2	CO	1-20'	25	50'	DEADEND	OFF 321N	9/24/2012			20
HARRIS ROAD	1.5	CO	3-17'	17	50'		POND CREEK TO WASHINGTON PK	6/1/2013			
HARRISON BEND	1	CO	2-17.9'	17.9	50'		W FORT HILL TO DE	6/1/2013			30
HARRISON CEMETERY	0.4	CO	4-10'	10	30'		HARRISON RD	6/1/2013			
HARRISON LANE	1	CO	3-14'	19	50'		OFF HWY 70 & 11 TO JUNCTION	7/1/2011	2016		25
HARRISON RD	0.5	CO	3-15'	15	30'		FROM HARRISON LN TO KNOX LINE	10/24/2012			

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HARRISON ROAD	2.4	CO	3-14'	27	50'		OFF 95	12/12/2011			
HARVEY RD	0.2	CO	3-14'	27'	50'		OFF NORTHSORE DR TO KNOX	10/25/2012			
HATLEY DRIVE	0.3	CO	4-11'	15	30'	DEADEND	FROM HWY 11 TO DEAD END	10/24/2012			
HATTERAS CR	0.5	CO	1-23.8'	23.8	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	8/1/2013			
HEAPE RD	0.2	CO	4-10'	10	30'		SIMPSON TO DE	8/1/2013			
HEATHER LANE	0.1	CO	1-20'	22	50'	DEADEND	OFF SIMPSON RD				
HEATON ROAD	0.3	CO	4-13'	14	30'	DE	NTL CAMPGROUND TO DEADEND	8/1/2013			
HEWINS ROAD	0.3	CO	4-12'	15	30'	DE	SHAW FERRY NEAR SIMPSON E	10/25/2012			
HICKORY CREEK ROAD	2.6	SA	1-21'	28	50'		OFF HWY70	7/1/2011		12/1/2011	35-30-15
HICKORY VALLEY ROAD	0.4	CO	1-20'	20	50'		FROM 321 S TO UNITIA RD	8/1/2011			
HIDDEN OAKS DR	0.3	CO	1-24'	24	50'		OFF LENORE DR	8/14/2013			20
HIDDEN VALLEY LANE	0.1	CO	3-16'	20	50'	DE	FORD RD				20
HIDDEN VALLEY ROAD	0.1	CO	3-16'	20	50'		OFF TOWN CREEK ON FORD RD	8/1/2013			20
HIGHLAND AVENUE	0.8	CO	4-12'	12	30'		STEEKK RD	8/1/2011			
HIGHLAND PARK DRIVE	0.4	CO	1-23'	23	50'		321 TO HWY 11	8/1/2011			
HILLSBOROUGH LANE	0.2	CO	1-22'	22	50'		FROM MORTON RD TO DEADEND	10/25/2012			
HILLTOP DR	0.5	CO	1-24'	24	50'		OFF HWY 11 NEAR LENOIR CITY	9/1/2011			25
HINES VALLEY ROAD	5.9	SA	1-26'	24	50'		OFF HWY 70	8/1/2013			30-45
HIRST CIRCLE	0.7	CO	1-24'	24	50'	CURBED	MAHLON PLACE SUBDIVISION	10/24/2012			
HOFFMAN DRIVE	0.2	CO	4-11'	17	50'		OFF OUTER DR TO ELLIS	7/22/2013			
HOFFMAN LANE	0.1	CO	4-11'	17	30'		OFF SNODDERLY	7/22/2013			
HOLBROOK AVENUE	0.2	CO	1-22'	30	50'		ACROSS FROM FRIENDSHIP/321	7/22/2013			25-35
HOLLAND TRAIL	0.7	CO	2-19'	23	50'	SUBDIVISION	HARDIN ESTATE	10/25/2012			25
HOLLYLEAF LN	0.051		1-'		50'	SUBDIVISION					
HOLT ROAD	0.6	CO	3-17'	17	50'		OFF STOCKTON VALLEY TO OAKLA	9/1/2011	2009		
HOPE CREEK ROAD	0.9	CO	3-16'	16	50'	DE	OFF BUTTERMILK NEAR DAVIS LN	9/1/2011			25
HOTCHKISS VALLEY LANE	0.2	CO	1-25'	30	50'	DE	NEAR SUGAR LIMB RD	8/14/2013			
HOTCHKISS VALLEY ROAD E	4.6	SA	1-20'	33	50'		FROM OLD 95 TO PINE GROVE/PROV	7/22/2013	2012	12/1/2011	35
HOTCHKISS VALLEY ROAD W	1.7	CO	1-20'	29	50'		SOUTH SIDE OF INTERSTATE	8/13/2013	2016		45
HOUKROAD	0.2	CO	4-'	20	50'	DE	OFF HINES VALLEY	9/1/2011			
HUBBARD ROAD	1.8	CO	3-16'	36	50'	DE	LOUDON RIDGE RD	9/1/2013			
HUFFS FERRY ROAD N	1.8	CO	1-20'	35	50'		HOTCHKISS VALLEY TO RIVER	9/1/2013			35
HUGHES ROAD	0.2	CO	1-20'	20	50'		FROM APPLEBY RD TO DE	9/1/2013			
HUNTSVILLE HOLLOW ROAD	1.1	CO	4-16'	21	30'		OFF HWY 11 NEAR W LENOIR CITY	9/1/2011			
HUTTON ROAD	0.6	CO	3-15'	15	30'		OFF 95 S NEAR 411	9/1/2013			
INDEPENDENCE LANE	0.1	CO	4-12'	14	30'		MARTEL RD TO DEADEND	8/1/2011			



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INTERSTATE LANE	0.6	CO	3-16'	26	50'	DE	ACROSS FROM HOTCHKISS V WEST	8/13/2013	2015	25
IRENE LANE	0.3	CO	1-24'	24	50'		RITCHEY RD TO DEAD END	7/1/2013		
<b>J</b>										
JACKSON BEND ROAD	1.5	CO	2-19.5'	19	50'		OFF 321 S NEAR DAM	7/1/2013	2011	
JACKSON CEMETERY ROAD	0.4	CO	2-18'	18	50'		PWKY TO DEAD END	6/1/2013		
JACKSON FERRY ROAD	1.6	CO	3-16.5'	16	50'		FROM 95S OF NTL CAMPGR TO PKY	6/1/2013		25
JACOBS ROAD	0.5	CO	4-10'	10	30'	DEAD END	NEAR NT ZION CHURCH	6/1/2013	2009	15
JAMES DRIVE	0.3	CO	1-26'	26	50'	CURB -DE	OFF AVERY CR	11/12/2012		
JAMES RIDGE RD	0.5	CO	1-24'	24	50'	SUBDIVISION	DRY VALLEY TO DEADEND	11/1/2013		
JESSIE LANE	0.2	CO	1-27'	27	50'	CURB	OFF MISTY RIDGE OFF VIRTUE	11/14/2012		
JIM CONNER ROAD	0.2	CO	4-12'	16	30'	DE	OFF MARTEL BETWEEN AVERY/HAR	11/14/2012		15
JIM DYKE ROAD	1.5	CO	3-17'	17	50'		PROSPECT CH TO STOCKTON VAL	11/1/2013		
JIM HARTSOOK DR	0.1	1-23'	-23'	50	50'		ROGERS CIRCLE TO DE	11/1/2013		
JOHNSON CHURCH ROAD	0.3	SA	3-16'	16	50'		BLUE SPRINGS TO ROANE CO	8/1/2011		
JONES RD	1	CO	2-17'	17	50'		321 TO ROANE CO LINE	9/1/2013	2013	30
JULIP LANE	0.2	CO	2-18'	18	50'		FROM DERBY CHASE TO DEADEND	9/1/2013		
<b>K</b>										
KAGLEY DR	0.1	CO	4-11'	11	30'		LEE HI ST TO DE	7/1/2013		
KASH RD	0.4	CO	4-12'	12	30'	DEADEND	OFF BIRD RD	7/1/2013		
KEATON ROAD	0.3	CO	4-10'	10	20'	DE	OFF UNITIA RD	8/1/2011		
KEENER LANE	0.3	CO	4-12'	12	20'	DE	OFF LAKELAND DR NEAR SUBDIVIS	10/25/2012		
KENNY BROOK LANE	0.2	CO	4-10.5'	15	30'		OFF BROOK RD E OF HAMMONTREE	8/1/2013		
KERRST	0.1	CO	4-14'	14	30'		OFF NEWTON RD	8/1/2011		
KEVIN LANE	0.3	CO	1-24'	24	50'	CURBED	FROM HWY 11 TO DEAD END	11/21/2011		
KIMBRELL ROAD	0.7	CO	4-12'	12	30'		BIG HILL RD TO DEADEND	8/1/2011	2012	20
KIMERSON COURT	0.1	CO	1-27'	27	50'	CURBED	AVALON	8/1/2011		
KING ROAD	0.8	CO	3-15'	15	50'		NTL CAMPGROUND TO BELLVIEW	8/1/2012		
KINSER LANE	0.1	CO	3-16'	16	50'		OFF 411 TO RUDD RD	9/1/2013		
KISER LANE	0.3	CO	3-15'	15	50'	DE	FROM KISER RD TO DE	11/1/2013		
KISER ROAD (LO)	1.1	CO	3-15'	15	50'		FROM REED SPRINGS TO RAUSIN	11/1/2013		
KISER STATION ROAD (GB)	0.8	CO	3-15'	15	50'		FROM UNITA TO SR321	8/1/2011		
KYKER RD	0.1	CO	4-12'	12	30'		411 TO DE			
<b>L</b>										
LAKE COVE ROAD	0.3	CO	1-24'	24	50'	CURBED	OFF MILLER RD	11/1/2013		

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
LAKE CREST DRIVE	1	CO	1-24'	24	50'	CURBED	OFF RIVER POINT DR			
LAKE DRIVE	0.7	CO	2-19'	19	50'	DE	OFF MATLOCK BEND E	12/12/2011		25
LAKE FOREST DRIVE	0.2	CO	1-21'	21	50'	DE	OFF LAKELAND	11/1/2013		
LAKE HARBOUR DRIVE	0.4	CO	1-24'	24	50'	CURB-DE	OFF LAKE CREST (MILLERS LAND)	11/1/2013		
LAKE POINT DRIVE	0.1	CO	2-18'	18	50'	CURB -DE	OFF WILKERSON OFF PALMER	10/25/2012		
LAKELAND DRIVE	2.7	SA	1-20'	21	50'		OFF BEALS CHAPEL TO KNOX CO	10/25/2012		35
LAKELAND FARMS ROAD	0.4	CO	4-12'	14	30'	DE	E OF LAKE FOREST DRIVE	10/25/2012		
LAKESIDE DRIVE	1.4	CO	2-18'	18	50'		OFF BEALS CHAPEL TO PHELPS RD	10/25/2012		
LAKEVIEW ROAD	1.7	CO	1-23'	23	50'		MARTEL TO BEALS CHAPEL	11/1/2013		35
LAKEWOOD DRIVE	0.6	CO	3-16'	16	50'	DE	OFF MATLOCK BEND E	12/12/2011		
LANE ROAD	0.2	CO	3-16'	17	30'	DE	OFF 11 NEAR FORD RD	12/8/2011		
LARUE ROAD	0.1	CO	3-16'	17	30'		E LEE HWY TO BURNETT CR	10/24/2012		
LAURA LANE	0.1	CO	4-13.5'	13	30'		OFF UNITIA NEAR BLOUNT	8/1/2011		
LEE HI LANE	0.1	CO	2-18'	21	50'		OFF 11 E OF HALL ST TO DEADEND	11/1/2013		
LEE HI STREET	0.2	CO	3-15'	15	50'		HWY 11E TO DE	7/1/2011		
LEE SHIRLEY ROAD	0.2	CO	1-20'	20	50'		FROM TRIGONIA TO BLOUNT	2/2/2012		
LEEPER PARKWAY	0.2	CO	1-26'	26	50'	CURB	OFF 11 TO AVERY ST	10/24/2012		
LEEPERS FERRY ROAD	0.5	CO	1-23'	23	50'		OFF ROAX NEAR BLOUNT	11/1/2013		25
LENNOX COURT	0.1	CO	1-26'	26	50'	CURB -DE	AVALON	11/1/2013		
LENORE DRIVE	0.1	CO	1-26'	26	50'	CURB	FORT LOUDON ESTATES	8/13/2013		
LEONA DRIVE	0.3	CO	1-21.5'	21	50'	SUB/CURBIDE	OFF SCENIC DR NEAR DAM 321 S	11/1/2013		
LETTERMAN ROAD	0.1	CO	4-14'	28	50'		HWY 70 NEAR 175 OVERPASS	10/24/2012		
LINDER LANE	0.1	CO	1-24'	24	50'	CURB-DE	OFF HWY 70 NEAR MUDDY CREEK	10/24/2012		
LINGENFELTER LANE	0.1	CO	1-20'	20	50'	CURB -DE	OFF PINECREST TO DEADEND	10/24/2012		
LITTLE MOUNTAIN LANE	0.5	CO	1-26'	26	50'	SUB/CURBIDE	LITTLE MNT ESTATES	11/1/2013		
LITTLE SHUBERT ROAD	0.1	CO	4-11'	11	30'	DE	OFF JIM DYKE	11/1/2013		
LITTLE VALLEY ROAD	1.8	CO	3-17'	17	50'		OFF POPLAR SPRINGS N/DAVIS FER	11/1/2013	2013	
LITTLETON DR	0.2	CO	3-16'	16	50'	DE	72S TO DEADEND	12/1/2013		
LLOYD LN	0.1	CO	1-24'	24	50'		SHARP ESTATES	12/1/2013		
LONG COVE COURT	0.3	CO	1-24'	24	50'	CURB -DE	OFF LAKE COVE RD	12/1/2013		
LONG ROAD	0.2	CO	3-'	16	50'		OFF HACKNEY CHAPEL	12/1/2013		
LOU GODDARD LANE	0.3	CO	3-17.5'	18	50'		FORM TARWATER TO BLOUNT CO	11/22/2011	2011	30
LOUDON RIDGE ROAD	2.6	SA	2-19'	31	50'		OFF SUGARLIMBI HARRISON RD	7/22/2013		
LUCY LANE	0.1	CO	4-13.6'	13	30'		OFF NICHOLS RD	12/1/2013		
LYNN ROAD	1.3	CO	3-16'	16	50"		OFF STOCKTON VALLEY	8/1/2011	2011	25
LYNN WOOD DRIVE	0.7	CO	1-20'	20	50'		N TRIGONIA TO LEE SHIRLEY RD	2/2/2012		30

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
<b>M</b>											
MALONE ROAD (LC)	0.9	SA	3-17'	17	50'		OFF HINES VALLEY	8/1/2011			30
MALONE ROAD (LO)	1.2	SA	3-16'	16	50'		HWY 72S TO WATKINS	9/1/2013	2009		25
MANIS ROAD	0.6	CO	3-15.5'	17	50'		OFF 321 BETWEEN EATONS & 140	10/1/2013	2011		
MAPLE HILL ROAD	1.4	SA	1-20'	20	50'		OFF DAVIS FERRY RD	10/1/2013			35
MAPLE HILLS LANE	0.4	CO	1-24'	24	50'	CURBED	MAPLE HILL HEIGHTS SUBDIVISION	10/1/2013			
MAPLETREE LANE	0.1	CO	1-24'	24	50'	CURB -DE	MARTEL/OAKWOOD ESTATES	10/1/2013			
MARBLE BLUFF ROAD	1.3	SA	1-24'	24	50'		OFF 72 N	10/1/2013			30
MARKWOOD ROAD	1	CO	2-20'	20	50'		FROM WADE RD TO MONORE CO	10/1/2013	2009		30
MARTEL ROAD	4.2	SA	1-21'	21	50'		FROM 11 E NEAR 321 TO KNOX CO	1/10/2012			35/45
MASHBURN DRIVE	0.4	CO	4-13'	13	30'	DE	OFF BEALS CHAPEL N LAKELAND	10/25/2012			20
MATLOCK BEND ROAD	4.7	CO	3-17'	17	50'	DE	FROM 72 AT TN RIVER	9/1/2013	2012	12/8/2011	20
MATLOCK BEND ROAD E	1.9	CO	3-16'	16	50'		FROM RIVER RD TO CORPRATE PARK	12/12/2011	2012		
MATLOCK ROAD	0.6	CO	3-17'	19	50'		WILLIAMS FERRY TO ECHO HOLLOW	12/1/2013			
MATLOCK SHORES ROAD	0.25	CO	4-10'	10	30'		FROM RIVER RD TO CORPRATE PARK	12/1/2013	2016		
MATLOCK TRAIL	0.3	CO	4-14.5'	16		DE	2ND LEFT OFF MATLOCK BEND	12/1/2013			20
MAYO ROAD	0.8	CO	4-14'	14	30'		OFF 72 S NEAR VILLIAGE	12/1/2013			25
MCDANIEL LANE	0.2	CO	3-16'	20	50'	DE	OFF FORD RD NEAR MIMOSA	12/1/2013			
MCGHEE ROAD	0.6	CO	3-15'	15	30'		NILES FERRY TO TRIGONIA	2/2/2012			20
McKAYMIE LANE	0.1	CO	1-24'	24	50'		AMBERLY MEADOWS	12/1/2013			
MCKELVEY ROAD	0.7	CO	3-15'	15	30'		OFF PKWY NEAR COYTEE	2/1/2013			
MEADOW DRIVE	0.3	CO	1-26'	26	50'	CURBED	FROM CRESTVIEW CR MARTEL SUB	8/13/2013			
MEADOW ROAD	2.6	SA	1-20.5'	20	50'		OFF MEADOW W TO BLOUNT CO	2/1/2013	2013		30
MEADOW ROAD W	2.7	SA	2-19.5'	19	50'		HWY 321 S AT BLOUNT CO LINE	2/1/2013	2012		30
MEADOW WALK LN	0		-'								
MEALER ROAD	0.6	CO	2-19'	19	50'		OFF 70 TO HINES VALLEY	8/1/2011			
MERILOT COURT	0.1	CO	1-23'	23	50'	CURBEDISUBDI V	VINEYARD COVE SUBDIVISION	8/1/2011			
MIDWAY ROAD	0.8	CO	3-17'	19	50'		OFF 11 S OF JUNCTION	8/1/2011			
MILLER ROAD	0.3	CO	1-24'	24	50'	CURBED	OFF BEALS CHAPEL TO	8/1/2011			25
MILLERS COVE LANE	0.3	CO	1-24'	24	50'	CURBED	OFF STEEKEE RD NEAR FORK CREEK	8/1/2011			
MIMOSA STREET	0.1	CO	3-16'	20	50'	DE	OFF FORD RD	2/1/2013			
MISTY RIDGE DRIVE	0.3	CO	1-27'	27	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY RIDGE WAY	0.3	CO	1-24'	24	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
MISTY VIEW DRIVE	0.2	CO	1-24'	24	50'	CURBED	OFF RIVERVIEW DR NEAR HUFF FERRY	11/14/2012			
MOATSWELL RD	0.2	CO	3-15'	15	30'		STEEKEE CREEK TO MONORE	2/1/2013			
MONTCREST DRIVE	0.2	CO	3-15'	15	30'	SUBDIVISION	UTILE MOUNTAIN ESTATES DEND	7/22/2013			
MONTEICELLO DRIVE	0.1	CO	1-24'	24	50'		FOOTHILLS RD TO DEADEND	7/22/2013			
MONTERY DRIVE	0.3	CO	1-24'	24	50'		1ST LEFT OFF CORPORATE PARK	10/1/2013			
MONTOOTH ROAD	0.5	CO	3-15.6'	16	50'		FROM OAKLAND BACK TO ERIE	10/1/2013			
MONTVIEW ROAD	0.7	CO	1-25'	25	50'		OFF 321 N NEAR MANIS	7/1/2013			35
MONUMENT STREET	0.1	CO	4-12'	12	20'		OFF 11 E	7/1/2013			
MOONRUN LN	0.1	CO	4-10'	10	30'		OFF HAMMONTREE	7/1/2013			
MORGANTON CEMETERY RD	0.5	CO	1-22'	22	50'		FROM E COAST PKWY	7/1/2013			
MORGANTON ROAD	4.2	SA	1-20.5'	20	50'		BLOUNT TO PKWY	12/12/2011		5/12/2014	
MORTON LANE	0.2	CO	4-14'	14	30'	DE	OFF MORTON RD N/ VIRTUE	10/25/2012			
MORTON ROAD	1.3	CO	4-14'	16	50'		FROM MARTEL TO VIRTUE N/KNOX	10/25/2012			
MOSS ROAD	0.8	CO	2-18'	18	50'		OFF BLUE SPRINGS /MCMINN CO	9/1/2011	2011		30
MOUNTAIN CREST LN	0.2	CO	1-25'	25	50'		OFF PETERSON TO FRANKLIN EST	7/1/2013			
MOUNTAIN VIEW ROAD	0.5	CO	1-25.5'	24	50'	SUB/CURBIDE	OFF SPRING OFF HARRISON	7/8/2011			25
MT. ZION CHURCH ROAD	0.5	CO	3-16'	16	50'		FROM DAVIS FERRY TO MAPLE HILL	8/1/2011	2009		25
MUDDY CREEK ROAD	1.4	SA	1-23'	26	50'		FROM MARTEL TO HWY 11	10/1/2011			35
MURRY'S CHAPEL ROAD	0.9	CO	3-17'	17	50'		FROM OAKLAND TO MONROE	9/1/2013			35
MYERS ROAD (LC)	0.5	CO	3-17'	17	50'		TOWN CREEK W TO SIMPSON	9/1/2013	2015		
MYRTLE ROAD	0.4	CO	4-13'	13	30'		OFF RITCHIE TO DEAD END	1/26/2012			
<b>N</b>											
N WILKERSON ROAD	0.2	CO	1-19'	19	40'	CURBED	OFF BEALS CHAPEL	10/24/2012			
NATIONAL CAMPGROUND RD	1.6	SA	1-24.3'	24	50'		FROM 95 TO PKWY	10/1/2013			35
NEELEY ROAD	0.1	CO	4-10'	12	20'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
NESS LANE	0.3	CO	4-12.6'	12.6	30'		FROM 95 TO HAMMONTREE	10/1/2013			
NEW HOPE ROAD	2.3	CO	2-18'	18	50'		FROM POND CREEK TO MONROE	2/28/2012			
NEW MACEDONIA ROAD	0.2	CO	2-18'	18	50'		OFF STEEKEE INTO MONROE	9/1/2013			
NEWBERRY DRIVE	0.5	CO	3-17'	17	50'		OFF YEDEAR RD NORTH END	9/1/2013			
NEWTON ROAD	0.2	CO	3-17'	17	50'		BETW/HIGHLAND AVE/RIVERVIEW RD	8/1/2011			
NICHOLS ROAD WITH 200'EX	0.4	CO	4-13'	14	30'	DE	OFF NORTHSHORE DR TO KNOX	10/25/2012			20
NILES FERRY ROAD	2.1	CO	1-20'	20	50'		FROM 411 BACK TO 411	2/2/2012			30
NORTH HOLSTON DRIVE	0.4	CO	3-17'	17	50'		OFF 321 S RUNS PARALLEL TO 321	9/1/2013			
NORTH TRIGONIA ROAD	2.5	CO	1-20'	20	50'		411 S TO TRIGONIA	2/14/2012			30
NORTHSHORE DRIVE	2.1	SA	1-21'	23	50'		lenoir city to knox county line (beals chapel)	10/25/2012			

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
NORTHVIEW DRIVE	0.3	CO	1-26.5'	27	50'	CURB/DE	OFF OLD 9S/NORTHVIEW ESTATES	7/22/2013		
O										
OAK CHASE BLVD	1.6	CO	1-25'	25	50'	SUB/CURB	OFF 70 AVALON SUB	12/28/2011		
OAK GROVE ROAD	0.7	CO	1-21'	21	50'	DE	OFF HOTCHKISS VALLEY	5/31/2012		
OAKLY GLENN LANE	0.2	CO	1-24'	24	50'	CURBED	SUB	8/1/2013		
OAKWOOD ESTATES DRIVE	0.8	CO	1-'	24	50'	CURBED DE	OFF MARTEL	8/1/2013		25
OLD BAILY ROAD	0.2	CO	4-11'	11	20'	DEADEND	OFF BEALS CHAPEL	10/25/2012		
OLD FARM ROAD	0.4	CO	1-25'	25	50'	CURB/SUB	OFF COLUMBUS DR	8/1/2011		
OLD GREENBACK ROAD	0.7	CO	3-16.5'	16	50'		OFF 321 S ACROSS FROM SCENIC DR	8/1/2013	7/1/2011	
OLD HICKORY LN	0		1-'				JACKSON CROSSING SUBDIVISION			
OLD HOLLOW ROAD	0.8	CO	3-17'	17	50'		FROM VONORE RD TO BRANCH RD	9/1/2013		
OLD HWY95	2.4	SA	1-23'	23	50'		FROM 9TH AVE TO HWY 70	7/22/2013	2013	
OLD KINGSTON ROAD	2.4	SA	1-23.5'	30	50'		FROM HOTCHKISS VALLEY W/ROANE	9/1/2013	12/1/2011	
OLD LEE HWY	0.4	CO	2-18'	18	50'		FROM W LEE TO MONORE CO	9/1/2013		30
OLD MCTEER RD	0.2	CO	4-10'	12	20'		WADE RD E TO DEADEND	9/1/2013		
OLD MIDWAY ROAD	1.1	CO	3-17'	17	50'		FROM 11 E TO MUDDY CREEK	10/24/2012	12/1/2011	30
OLD NILES FERRY PIKE	0.1	CO	1-20'	20	50'		FROM THOMPSON BRIDGE TO BLOUNT	9/1/2013		
OLD SINKING CREEK ROAD	0.6	CO	4-12.5'	12	20'		FROM MORGANTON TO BROOK	10/1/2012		
OLD SPEARS ROAD	0.3	CO	4-13'	14	30'	DE	OFF BEALS CHAPEL TO DEADEND	10/25/2012		20
OLD STAGE ROAD	0.9	CO	2-18'	20	50'		OFF 11 NEAR DIXIE LEE JUNCTION'	9/11/2011		25
OLD STEEKEE RD	0.15	CO	4-14.6'	14.6	50'		STEEKEE TO STEEKEE RD	9/1/2013		
OLD SUGAR LIMB ROAD	1.8	SA	2-19'	28	50'		FROM SUGARLIMB LOOPS BACK	7/1/2013	2015	
OLD SWEETWATER CH RD	0.3	CO	1-19'	19	50'		FROM WASHINGTON PIKE TO CO LINE	8/1/2013		
OODYROAD	0.4	CO	4-13'	13	50'		OFF VONORE RD	9/2/2011		
ORCHARD DR	0.1	CO	1-24'	24	50'	CURBED	SILO ESTATES SUBDIVISION	8/1/2013		
OREN WHITE ROAD	0.3	CO	4-11'	11	30'	DEADEND	FROM CARTERS CHAPEL TO DE	11/7/2011		
OSPREY COVE COURT E	0.2	CO	1-'	24	50'	CURBED-DE	MILLERS LANDING	3/1/2013		
OSPREY COVE COURT W	0.1	CO	1-22'	22	50'	CURBED	MILLERS LANDING	3/1/2013		
OTTER LANE	0.1	CO	1-24'	24	50'	CURBED-DE	MILLERS LANDING	7/1/2013		
OUTER DRIVE	0.5	CO	1-20'	24	50'		FROM 321 N NEAR SHAW FERRY/95	7/22/2013		35
OVERLOOKLN	0.2	CO	3-14'	14	30'		00 GRUB OFF OLD95	7/22/2013		
OWNBY ROAD	0.1	CO	4-13'	13	20'		FROM NILES FERRY TO BLOUNT	12/22/2011		
P										

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
PALMER DRIVE	0.6	CO	3-14'	15	30'	DE	OFF LAKE LAND BETIKENERI WILKERS C	10/25/2012			
PAR DRIVE	0.1	CO	1-24'	24	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	12/1/2013			
PARDUE LANE	0.4	CO	4-10'	12	30'	DE	OFF 11 E ACROSS FROM NEELEY	11/7/2011			20
PARKWAY DRIVE	0.3	CO	1-24'	24	50'	SUB	OFF 321 N EATONWOOD SUBDIVISION	8/13/2013			25
PARRIS DRIVE	1.7	CO	2-19'	20	50'		OFF BEALS CHAPEL TO TWIN COVE	10/25/2012			
PATE ROAD	0.2	CO	4-13'	13	30'		OFF 321 S NEAR 95 INTERSECTION	12/1/2013			
PAW PAW PLAINS ROAD	0.8	SA	3-16'	16	50'		FROM HWY 70 NEAR ROANE CO	12/1/2013			30
PEACHTREE STREET	0.1	CO	4-12'	12	30'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PEBBLE COURT	0.045	CO	1-24'	24	50'		Stonebrook subdivision HWY 70				
PEMBROOK COURT	0.1	CO	1-26'	26	50'	CURB-DE	AVALON SUBDIVISION	12/1/2013			
PERKLE ROAD	0.6	CO	4-14.5'	14	30'		FROM FRIENDSVILLE TO MEADOW W	5/30/2012			
PETERSON ROAD	1.8	CO	2-18.5'	18	50'		FROM PKWY TO SINKING CREEK	12/28/2011			35
PHELPS ROAD	0.9	CO	2-18'	25	50'		OFF BEALS CHAPLE TO LAKESIDE	10/25/2012			30
PHILLIPS ROAD	0.5	CO	2-18'	18	50'	DE	OFF HINES VALLEY	11/8/2011			20
PICKLE ROAD	0.4	CO	4-14'	21	30'	DEAD END	OFF HALL RD	12/1/2013			
PINE GROVE CIRCLE	0.4	CO	1-17'	17	50'		OFF 95 GREENBACK	9/8/2011	2011	12/1/2011	
PINE LANE	0.2	CO	1-24.5'	24	50'	DE	LEFT OFF LEEPER FERRY IBLOUNT	9/8/2011			
PINE STREET	0.1	CO	1-20'	20	50'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PINE TOP STREET (G)	0.6	CO	2-18'	18	50'		HIGHLAND PARK DR TO TWIN LAKES	11/1/2013			
PINECREST CIRCLE	0.7	CO	2-19'	21	50'		OFF CUSICK CIRCLE	10/24/2012			25
PINEGROVE/PROVIDENCE RD	0.6	SA	1-21'	21	50'		FROM HOTCHKISS VALLEY TO HINES	10/8/2011	2015		35
POINT HARBOUR DRIVE	0.2	CO	1-23'	23	50'	CURB -DE	OFF PHELPS NEAR BEALS CHAPEL	11/1/2013			
POND CREEK ROAD	3.9	SA	2-18'	18	50'		OFF W LEE HWY TO STOCKTON VAL	11/1/2013			35
POND ROAD	3.8	CO	3-16'	16	30'		OFF E LEE NEAR SUGARUMB	10/24/2012			
POPLAR RIDGE ROAD	0.9	CO	1-24.5'	23	50'		PWKY TO POPLAR SPRINGS	9/1/2013			30
POPLAR SPRINGS ROAD	3.5	CO	1-21'	21	50'		POPLAR SPRINGS TO DEADEND	9/1/2013	2013		45
PORT MADISON DRIVE	0.4	CO	1-20'	20	50'		FROM E LEE TO RIVER	10/24/2012			
PORTER LANE	0.1	CO	1-20'	20	50'	SUBDIVISION	AMBERLY MEADOWS	9/1/2013			
PRICE ROAD	0.7	CO	2-19'	25	50'	DE	OFF HICKORY CREEK	7/8/2011			
PROSPECT CHURCH ROAD	1.9	SA	1-21'	21	50'		72 N BACK TO 72N	9/1/2013			35
Q											
QUEENER ROAD	0.2	SA	3-17'	17	50'		RIVER RD TO HWY 72 N	9/1/2013			



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
QUILLEN OVERLOOK DRIVE	0.1	CO	3-15'	15	50'	SUB	OFF SANDY SHORE DR NEAR 321 S	2/1/2013		
<b>R</b>										
RABY TOWN ROAD	0.4	CO	3-17'	17	50'		BETWEEN DAWSON & OAKLAND RD	7/1/2013		
RANCH ROAD	0.5	CO	1-23'	23	50'	DEAD END CURB	OFF STOCKTON VALLEY	7/1/2013		
RANCHERO DRIVE	0.2	CO	1-21'	21	50'	CURB-DE	OFF CRESS LN	11/14/2012		
RAUSIN ROAD	3.4	CO	2-19.6'	19	50'		FROM W LEE AAT PHILADELPHIA	11/1/2013		30
RAWHIDE TRAIL	0.3	CO	1-26'	26	50'	CURB-DE	FROM FOSTER TO MUDDY CREEK RD	11/14/2012		25
RED GROUSE DRIVE	0.4	CO	1-24'	24	50'	CURB-DE	CONKINNON POINT	11/1/2013		
RED WOLF WAY	0.049	CO	-		40'	CURB SUB	WARRIORS CHASE SUBDIVISION HWY 70 LENOIR			
REED SPRINGS ROAD	0.6	CO	1-20'	20	50'		FROM SUNNYSIDE TO MONORE	11/1/2013		
REEDSP~NGSCHURCHRD	0.7	CO	3-17'	17	50'		FROM SUNNYSIDE TO MONORE	11/1/2013		20mph
REST CAMP ROAD	1.5	CO	3-16.5'	16	30'		FROM ANTIOCH CH E TO UNITIA	8/1/2011	2013	25
REX LANE	0.1	CO	4-13'	13	20'		OFF UNITIA NEAR GILBERT LN	7/8/2011		
RIDEN ROAD	0.1	CO	2-16.5'	16	30'	DE	OFF PKWY S OF MORGANTON	7/8/2011		
RIDGEBARK LANE	0.2	CO	1-24'	24	50'	SUB	OFF OAKWOOD ESTATE DR	7/1/2013		25
RIDGEVIEW DRIVE	0.1	CO	1-24.6'	24.6	50'	DEAD END	OFF OLD FARM RD TO DE	7/1/2013		
RIESLING CT	0.1	CO	1-22'	22		CURBED/SUB	VINEYARD COVE SUBDIVISION	8/13/2013		
RILEY DRIVE	0.7	CO	1-19'	19	50'		OFF EDITH LN OFF HINES VALLEY	8/1/2011		25
RITCHEY RD	1.1	CO	1-20'	20	50'		From Vonore to Tellico Pky	7/1/2013		30
RIVER CHASE ROAD	0.3	CO	1-26'	26	50'	CURBED-DE	OFF THURMER CR NEAR BEALS CH	11/14/2012		
RIVER POINT DRIVE	0.2	CO	1-24'	24	50'	CURBED-DE	OFF LAKE COVE	8/1/2013		
RIVER VIEW DRIVE	1	CO	2-18'	18.5	50'	CURBED	FROM MAIN ST TO DEAD END	8/1/2011	2013	
RIVERS EDGE DRIVE	0.3	CO	1-24'	24	50'	CURBED	OFF RIVERVIEW GOLF DR	8/1/2013		
RIVERVIEW GOLF DRIVE	0.4	CO	1-24'	24	50'	CURBED	OFF HUFFS FERRY PAST GOLF COR.	9/1/2013		
RIVERVIEW ROAD	1	CO	4-14'	18	50'	DE	OFF INDUSTRIAL PK DR TO DE			
ROAX ROAD	0.3	CO	2-18'	18	50'		FROM UNITIA RD TO BLOUNT CO	7/3/2011		
ROBERSON SPRINGS ROAD	2.7	SA	1-20'	20	50'		FROM MULBERRY ST TO DRY VALLEY	7/1/2011	2012	
ROBERTS CIRCLE	0.4	CO	2-18'	18	50'		OFF FORD RD	9/1/2013		
ROBERTS ROAD	0.4	CO	1-24'	24	50'		OFF STEEKEE NEAR 72	9/1/2013		15/school
ROBINSON CIRCLE (LC)	0.7	CO	4-13'	22	50'		OFF 11 E	10/1/2013		
ROBINSON DRIVE (LC)	0.1	CO	3-15'	19	50'		OFF HWY 11 NEAR HIGHLAND PARK	10/24/2012		
ROBINSON ROAD (LO)	0.4	CO	3-17'	17	50'	DE	OFF PROSPECT CHURCH NEAR 75	12/1/2013		

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
ROCK QUARRY ROAD	0.7	CO	3-15'	19	50'		OFF E LEE BACK TO E LEE	12/1/2013			
ROCKY TOP ROAD	0.6	CO	3-17'	21	30'	DE	OFF DAVIS LN OFF BUTTERMILD	12/1/2013			
RODNEY ROAD	0.1	CO	2-17'	17	50'	SUB/DEADEND	OFF SCENIC DR NEAR 321S	12/1/2013			
ROLLING ACRES DRIVE	0.1	CO	4-13'	23	50'		OFF OLD 95 NEAR BENJAMIN DR	12/1/2013			
ROSELAND LN	0.125	CO	1-24'	24	50'		OAK CREEK SUBDIVISION				
ROSS ROAD	1.9	CO	3-16'	16	50'		OFF STOCKTON VALLEY	12/1/2013			35
ROUNDUP LANE	0.1	CO	1-25'	25	50'	CURB-DE	FROM RAWHIDE TRAIL TO DE	11/14/2012			
ROY LONAS ROAD	0.4	CO	4-10'	16	30'		OFF BLUE SPRINGS IMCMINN CO	8/6/2011			
RURITAN ROAD	0.2	CO	4-13'	13	30'	DE	FROM HICKORY CREEK TO DE	8/6/2011			
RUSSELL LANE	0.3	CO	2-19'	20	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			
RUSSELL ROAD	0.1	CO	2-18'	18	50'		EASTER DR TO DEAD END	8/13/2013			25
<b>S</b>											
SAMPSON BLVD	0.1	CO	1-39'	39	50'	SUBDIVISION	MAHLON PLACE SUBDIVISION	12/1/2013			
SANDY SHORE DRIVE	0.6	CO	1-20'	20	50'	SUB/CURBIDE	OFF 321 NEAR DAM	12/1/2013			
SCENIC DRIVE	0.3	CO	2-18'	18	50'		OFF ALLEN SHORES NEAR DAM	12/1/2013			
SCENIC HILLS LN	0.1	CO	1-19'	19	50'		OFF BUTTER MILK NEAR OLD 95	12/1/2013			
SCENIC VIEW DRIVE	0.3	CO	1-25'	27	50'	DE	OFF RIVERVIEW DR PAST GOLF	12/1/2013			
SHAW FERRY LANE	0.6	CO	2-18'	18	50'		OFF SHAWFERRY RD	10/25/2012			
SHAW FERRY ROAD	2.5	SA	2-19'	24	50'		N OF TOWN CREEK TO MARTEL	10/25/2012			35
SHAW FERRY ROAD N	1.1	CO	2-18'	18	50'		FROM 321 FROM BILL SMITH	7/1/2013	2011		25
SHEETS HOLLOW ROAD	0.1	CO	2-16'	16	50'		OFF MEADOW W ACI BROOK	8/1/2011			30
SHELTON GROVE ROAD	0.7	CO	3-17'	17	50'		FROM BLUE SPRINGS TO ERIE	6/10/2013	2011		
SHIPLEY LANE	0.3	CO	4-13'	13	30'		FROM 70 E TO OLD STAGE	10/24/2012			20
SHULTS LN	0.4	CO	3-15'	15	30'		OFF 411 AC FROM NILES FERRY	2/2/2012			
SILVERLEAF DR	0.5	CO	1-24'	24	50'	CURBED -DE	OFF MUDDY CREEK NEAR MARTEL	10/25/2012			
SIMPSON RD Loudon	2.1	CO	1-24'	24	50'		FROM STEEKEE SCHOOL RD	9/1/2013			
SIMPSON ROAD (LO)	0.3	CO	1-20'	20	50'		E LEE TO WEBB DR	10/24/2012			
SIMPSON ROAD (LC)	0.5	CO	2-18'	24	50'		FROM OLD 95 TO NORTHSIDE DR	8/3/2011			30mph
SIMPSON ROAD EAST	0.4	CO	2-19'	20	50'		321 TO SHAW FERRY	8/3/2011			
SINKING CREEK ROAD	2.4	CO	1-20'	20	50'		FROM MORGANTON TO 95	2/14/2012			30
SKYVIEW DRIVE	0.3	CO	1-24'	24	50'	CURBED-DE	AVALON SUBD	9/1/2013			
SLAB TOWN ROAD	0.3	SA	1-21.6'	21	50'		FROM BLUE SPRINGS TO MCMINN	9/1/2011	2013		
SMALLEN ROAD	1.1	CO	4-12'	12	30'		OFF POPLAR SPRINGS RD	12/12/2011			20
SMITH VALLEY ROAD	0.1	CO	4-13'	15	30'	DE	OFF 70 BET/FORD & THORTON RDS	11/21/2011			
SNOODDERLY ROAD	0.5	CO	2-19'	28	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2013			



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
SNOW ROAD	0.3	CO	3-16'	18	50'		FROM FOREST HEIGHTS TO VIRTUE	10/25/2012		
SPRING ROAD	0.5	CO	1-20'	24	50'	SUB/CURBIDE	OFF HARRISON OFF OLD 95	7/22/2013		25
SPRING VIEW ROAD	0.3	CO	1-26'	26	50'	CURB -DE	OFF BLACKBERRY RIDGE DR	11/14/2012		
STAFFORD ROAD	0.7	CO	4-13'	13	30'	DE	FROM 72N INTO ROANE	9/1/2013		
STALLCUP ROAD	0.3	CO	2-18'	18	50'		OFF FORK CREEK INTO MONORE	9/1/2013		
STEEKEE CREEK ROAD	3.4	SA	1-22'	22	50'		FROM STEEKEE INTO MONORE	7/1/2013		35
STEEKEE ROAD	4.3	SA	1-25'	25	50'		FROM GROVE ST TO MONORE	7/1/2013		5/35/15/30
STEEKEE SCHOOL ROAD	2.2	SA	1-20'	20	50'		STEEKEE TO VONORE	6/18/2012		30
STEELE RD	0.3	CO	4-13.6'	13.6	30'		PINE GROVE CIRCLE	7/1/2011		
STEVENS LANE	0.4	CO	2-15.5'	15	30'		OFF BROWDER HOLLOW	7/1/2013		
STEVENS ROAD	0.2	CO	3-15'	15	50'		FROM NILES FERRY TO TRIGONIA	2/2/2012		
STINNETT ROAD	0.3	CO	3-16'	26	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012		25
STOCKTON VALLEY	6.2	SA	1-23'	23	50'		FROM 72 N TO OAKLAND R	10/1/2012	2015	30/40
STONE HARBOR	0.3	CO	1-25'	25	50'	SUBDIVISION	FROM LAKEVIEW TO DE	7/1/2013		
STONEBROOK LANE	0.325	CO	3-24'	24	50'		Stonebrook subdivision HWY 70			
STRANGE ROAD	0.5	CO	3-16'	18	50'		OFF 11 E NEAR OLD STAGE	10/24/2012		25
SUGARWOOD ROAD	0.3	CO	1-21'	30	50'		OFF SUGARLIMB S OF 75	7/1/2013		
SUMMER GLENN LN	0.2	CO	1-24'	24	50'	SUBDIVISION	JAMES RIDGE SUBDIVISION	7/1/2013		
SUMMITT HILL DRIVE	0.3	CO	1-24'	24	50'	CURBED	YELLOWOOD SUBDIVISION	9/1/2013		
SUNNYSIDE ROAD	2.6	CO	1-20'	20	50'		W LEE HWY TO RAUSIN RD	9/1/2013	5/1/2014	30/35
SUNSET BLUFF	0.1	CO	1-24.2'	24	50'		WINDRIDGE RD TO DE	8/1/2011		
SUNSET DRIVE	0.1	CO	2-18'	18	50'		OFF CRESCENT DDR E LEE HWY	8/1/2013		
<b>T</b>										
TANGLEWOOD DRIVE	0.9	CO	1-23'	23	50'	CURB-DE	FROM KNOX LN S OF MARTEL	8/1/2013		
TARWATER ROAD	1.3	O	2-18.5'	18	50'		OFF 95 S ACROSS FROM PINE GRO	9/8/2014		
TAYLOR DRIVE	0.1	CO	3-16'	18	50'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012		
TEETERS ROAD	0.3	CO	4-12'	12	20'		GREENBACK	9/1/2013		15
TEN MILE ROAD	0.2	CO	4-14'	20	30'	DEAD END	OFF MURRAYS CHAPEL IN ERIE	9/1/2013		
THOMPSON BRIDGE ROAD	0.1	SA	1-25'	32	50'	DE	FROM 411 INTO BLOUNT CO	10/1/2013		
THOMPSON ROAD	0.269	CO	4-13'	13	20'		OFF JACKSON BEND	7/1/2013		
THORNTON DRIVE	0.5	CO	3-16'	22	50'	DE	OFF 70 NEAR DIXIE LEE JUNCTION	11/21/2011	7/1/2011	
THURMER CIRCLE	0.2	CO	1-26'	26	50'	CURB-DE	OFF LAKEVIEW NEAR BEALS CHAPEL	11/14/2012		
TILLEY ROAD	0.6	CO	2-18'	18	50'		POND CREEK TO DEAD END	11/1/2013		
TIMBER RIDGE DRIVE	0.3	CO	1-24'	24	50'	SUB/CURBJDE	OFF HINES VALLEY (SUBDIVISION)	8/1/2011		
TIMBERLINE DRIVE	0.5	CO	1-26'	26	50'	CURBED	AVALON SUBD	11/1/2013		
TINNEL LANE	0.2	CO	4-13'	20	50'		OFF TINNEL RD TO DEAD END	11/1/2013		

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	SPEED LIMIT APPROVED
TINNEL ROAD	0.4	CO	2-18'	18	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012	2012		
TIVOLE DR	0.4	CO	1-23'	23	50'		OFF WALLER FERRY	12/1/2013			
TOWN CREEK CIRCLE	0.2	CO	1-20'	20	50'		OFF MYRES RD NEAR TOWN CREEK				
TOWN CREEK ROAD E	1.4	SA	1-20'	25	50'		FROM 321 TO FORD RD	11/21/2011			35
TOWN CREEK ROAD W	1.4	SA	2-18.6'	24	50'		FROM 321 TO OLD 95	8/3/2011	2015		
TRADES DRIVE	0.1	CO	1-26'	26	50'	CURB/SUB	HARRISON HILLS SUBDIVISION	3/1/2013			
TRAIL VIEW DRIVE	0.3	CO	1-22'	22	50'		FROM CECIL WEBB TO DEAD END	3/1/2013			
TRIGONIA ROAD	0.8	SA	2-18.5'	18	50'		OFF TRIGONIA TO MONROE	2/2/2012		6/1/2016	20
TURMAN DRIVE	0.5	CO	1-25'	27	50'	DE	OFF SHAWFERRY RD	5/1/2013			
TURN LANE ROAD	0.3	CO	3-16'	25	50'		OFF SIMPSON RD	4/16/2012			
TURNER LANE	0.2	CO	1-25'	25	50'	CURBED-DE	OFF COLUMBUS DR	8/1/2011			
TURTLE COVE COURT	0.2	CO	1-24'	24	50'	CURBED-DE	LAKECREST DR TO DE MILLERS LAN	5/1/2013			
TWIN COVE CIRCLE	0.5	CO	1-26'	26	50'	CURBED-DE	OFF PARRIS DR IN TCOVE SUBDIVISION	9/3/2011			
TWIN COVE DRIVE	0.4	CO	1-26'	26	50'	CURBED-DE	TWIN COVES SUBDIVISION	11/14/2012			
TWIN LAKES RD	0.2	CO	1-19'	19	50'		321 N NEAR HALL RD	6/10/2013			
<b>U</b>											
UNION FORK CREEK CHURCH	1.3	CO	4-13'	13	30'		HWY 72S TO WADE RD W	5/1/2013			
UNITIA ROAD	2.9	SA	1-20'	20	50'		FROM HWY 321 S TO BLOUNT CO	10/3/2011			30/35
<b>V</b>											
VALLEY DALE DRIVE	0.2	CO	1-26'	26	50'	SUBDIVISION	LITTLE MNT ESTATES	5/1/2013			
VALLEY VIEW DRIVE	0.1	CO	1-26.2'	26	50'	SUBDIVISION	AVALON SUBDIVISION	5/1/2013			
VARNER HOLLOW ROAD	0.4	CO	4-12'	12	30'		OFF STEEKEE RD NEAR CIRCLE DR	5/1/2013			
VAUGHN ROAD	0.4	CO	4-11.5'	11	20'		OFF UNITIA	8/3/2011			
VAUGHNS CHAPEL ROAD	0.3	CO	1-20'	28	50'		FROM BROWDER SCHOOL	6/1/2013			
VINEYARD HILLS DR	0.6	CO	1-25'	25	50'	CURBED-SUB	VINEYARD COVE SUBDIVISION	6/1/2012			
VINEYARD ROAD	0.6	CO	2-19'	19	50'		321S ACROSS FROM 95 N	9/8/2011			
VIRTUE ROAD	0.5	SA	2-18'	20	50'		OFF MUDDY CREEK TO OLD MIDWAY	10/25/2012			
VONORE ROAD	4.3	SA	1-24'	24	50'		FROM 72 S TO WATKINS RD	6/1/2012	2013	5/12/2012	40
<b>W</b>											
WADE LANE	0.3	CO	4-13'	13	30'	DE	WADE RD TO DEAD END	7/1/2013			
WADE ROAD EAST	0.5	CO	3-16'	16	50'	DE	OFF 72 S NEAR PKWY	7/8/2011			
WADE ROAD WEST	1.3	CO	3-16'	16	50'		FROM 72S TO MARKWOOD	7/8/2011	2015		
WALKER LN	0.3	CO	4-11'	11	30'	DE	FORM OLD KINGSTON LOOP	7/1/2013			
WALLER FERRY ROAD	1.2	CO	4-14'	14	50"		FROM WHITE WING TO 321	7/1/2013			35
WARD ROAD (LC)	0.7	CO	2-19'	19	50'	DE	OFF HICKORY CREEK	7/9/2011			

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
WARD ROAD (LO)	0.5	CO	4-12'	12	30'		OFF WADE RD	7/9/2011	2015	
WARREN COVE LANE	0.13	CO	1-24'	24	50'		OFF BEALS LANDING	7/5/2016		
WASHINGTON PIKE	4.3	CO	3-17'	17	50'		FROM PHILADELPHIA TO MONROE	3/7/2012		35
WATERFORD CR	0.2	CO	1-27'	27	50'	SUB	AVALON	8/1/2013		
WATKINS ROAD	2.2	SA	1-22'	22	50'		FROM STEEKEE TO VONORE	6/10/2013		30
WATSON ROAD	1.4	CO	3-17'	17	50'		FROM CORINTH TO WATKINS	9/1/2015	2015	
WATT CEMETERY ROAD	2.7	CO	3-17'	17	50'		FROM DAVIS FERRY TO RITCHEY	8/1/2013		35
WEBB CIRCLE	0.1	CO	3-17'	17	50'		OFF 11 W NEAR SUGARLIMB	10/24/2012		
WEBB DRIVE	0.5	CO	1-20'	20	50'		FROM COX TO PORT MADISON	9/13/2014		
WEDGEWOOD DRIVE	0.4	CO	1-26'	26	50'	CURBED/DEAD -EN	AVALON SUBD	9/13/2014		
WESCHESTER COURT	0.2	CO	1-26'	26	50'	CURBED	AVALON SUBD	9/13/2014		
WESLEY ROAD	0.3	CO	2-19'	23	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012		25
WEST FORK ROAD	0.4	CO	2-19'	19	50'		OFF 72 S ACROSS BRIDGE S OF PKY	6/10/2013		
WEST LANE WEST TRAIL	0.2	CO	3-16'	25	50'		OFF FOSTER RD	7/1/2013		
WESTSHORE DRIVE	0.2	CO	1-26'	26	50'	CURBED	OFF MISTY VIEW DR/RIVERVIEW DR	7/1/2013		
WHEAT ROAD	1.4	SA	3-17'	22	30'		FROM HINES VALLEY TO ROANE	8/1/2011		
WHEELER DRIVE	0.1	CO	1-20'	27	50'		OFF 70 NEAR DIXIE LEE JUNCTION	8/1/2013		25
WHITE OAK ROAD	0.3	CO	3-15'	15	50'		OFF OVERLOOK RD TO SHAW FERRY	12/27/2011		
WHITE ROAD	0.8	CO	2-18'	18	50'		OFF PINE GROVE / PROV	7/1/2013		25
WHITE WING ROAD	0.2	SA	1-20'	20	50'		FROM 321 N N NEAR WALLER FERRY	7/1/2013		35
WHITE WING ROAD N	2.4	SA	2-18'	18	50'		FROM 321 N OF 140 TO 321	7/1/2013		35
WHITE WING ROAD W	0.2	SA	1-23'	23	50'		FROM 321 OFF 140 TO	7/1/2013		35
WHITNEY DRIVE	0.4	CO	1-23'	23	50'	CURBED	OAKWOOD ESTATES	8/1/2013		
WILKERSON LANE	0.3	CO	2-18'	18	50'		FROM 70 TO OLD STAGE	10/8/2011		
WILKERSON ROAD	0.6	CO	4-14'	14	30'	DE	OFF MCCANALLY RD TO KNOX	10/25/2012		
WILLIAMS FERRY ROAD	2	SA	1-20'	20	50'		FROM OLD 95 NEAR 321N TO BMILK	8/1/2013		
WILLIAMSBURG DRIVE	0.1	CO	1-23'	24	50'	DE	YEDEAR RD TO DEAD END	8/1/2013		
WILSON RD (LO)	0.3	CO	4-10'	10	20'		CORINTH CHURCH TO DEAD END	2/1/2013		
WILSON ROAD (LC)	0.9	CO	4-13'	16	30'	DEAD END	FROM MARTEL TO VIRTUE N/KNOX	2/1/2013		
WINCHESTER DRIVE	0.2	CO	2-19'	23	50'	SUB	OFF HARDIN DR HARDIN ESTATES	8/13/2013		
WINDRIDGE ROAD	0.8	CO	1-24'	24	50'	CURBED	OFF LEEPER FERRY	10/8/2011		25
WINDSWEPT DRIVE	0.3	CO	1-26'	26	50'	CURBED	AVALON SUBD	2/1/2013		
WOODLAND DR	0.4	CO	1-20'	20	50'		FROM DAVIS FERRY POPLAR SPRING	7/1/2013		
WOODLAWN CHURCH RD	0.6	CO	4-12'	12'	50'		OFF BUTTERMILK NEAR OLD 95	7/1/2013		



ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISION	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT TILE	SPEED LIMIT APPROVED
WOODLAWN ROAD	0.4	CO	2-19'	19	50'		FROM BUTTERMILK TO OLD 95	7/1/2013	2009	
WOODS STREET	0.1	CO	3-16'	16	50'		CRESCENT TO SIMMONS	7/1/2013		
<b>Y</b>										
YARBERRY DRIVE	0.8	CO	1-20'	20	50'	DE	OFF YEDEAR DR	8/1/2013		
YATES LANE	0.1	CO	4-14'	14	30'		OFF STEEKEE CREEK NEAR GREEN	8/1/2013		
YEDEAR ROAD	0.6	CO	1-20'	20	50'	SUB CURBED	OFF 321 S NEAR BOOTH'S CHAPEL			25
<b>Z</b>										
ZANELN	0.5	CO	1-23'	23	50'	CURBED/SUB	ROCKINGHAM SUBDIVISION	7/1/2013		
ZION RIDGE RD	1.1	CO	2-18'	18	50'	SUBDIVISION	FROM MAPLE HILL RD TO MT ZION	7/1/2013		

# Loudon County Commission

February 6, 2023

Road Superintendent

Inventory



Direct Access to the Database

OK. Billy Pule  
Eddie Simpson

8/31/2022

Select a database table

Item Table

D

Item Table							
Barcode #	Description	Storage Location	Stock Number	Date Last Changed	Calibration Due	Mobility Increment	
LCHWY-LASER PRINT	Brothers Monochrome Printe	Highway Dept.		11/5/2013 10:55:51 AM	1/1/2999		
LCHWY-LC500	Reflector Grinder LC500	Highway Dept.		1/13/2013 11:31:52 AM	1/1/2999		
LCHWY-LIFT	Rotary Lift	Highway Dept.		11/7/2013 3:28:29 PM	1/1/2999		
LCHWY-LIGHT0	Attachable Lights	Highway Dept.		9/10/2013 3:25:41 PM	1/1/2999		
LCHWY-LIGHT1	Attachable Lights	Highway Dept.		9/10/2013 3:25:13 PM	1/1/2999		
LCHWY-LIGHT2	Attachable Lights	Highway Dept.		9/10/2013 3:24:50 PM	1/1/2999		
LCHWY-LIGHT3	Attachable Lights	Highway Dept.		9/10/2013 3:29:00 PM	1/1/2999		
LCHWY-LIGHT5	Attachable Lights	Highway Dept.		9/10/2013 3:29:49 PM	1/1/2999		
LCHWY-LOUDON63BK	Cat Work Tool	Highway Dept.		4/1/2022 10:52:28 AM	1/1/2999		
LCHWY-LOWBACK CH	Lowback Office Chairs	Highway Dept.		11/6/2013 11:25:21 AM	1/1/2999		
LCHWY-MB22-HF-002E	Boom Mower	Highway Dept.		9/4/2015 11:46:15 AM	1/1/2999		
LCHWY-ME086LL/A	Apple Computer 21.5"	Highway Dept.		3/19/2015 10:14:56 AM	1/1/2999		
LCHWY-METAL SHELV	Metal Storage Shelves	Highway Dept.		11/4/2013 9:39:54 AM	1/1/2999		
LCHWY-MISC	Chain Sharpener	Highway Dept.		7/15/2013 1:52:40 PM	1/1/2999		
LCHWY-NIKON CAMEF	Nikon Cool Pics Camera	Highway Dept.	Take off	11/4/2013 9:53:13 AM	1/1/2999		
LCHWY-NOTEBOOK	Acer Chrome Notebook ✓	Highway Dept.		11/5/2013 10:23:34 AM	1/1/2999		
LCHWY-OTA80114B1	Apple Tablet Computer ✓	Highway Dept.		1/13/2014 3:16:50 PM	1/1/2999		
LCHWY-PAPER SHREI	Staples Paper Shredder ✓	Highway Dept.		11/6/2013 11:48:26 AM	1/1/2999		
LCHWY-R331	Hot Mix Spreader #CR331	Highway Dept.		7/15/2013 2:05:15 PM	1/1/2999		
LCHWY-REFRIGERATI	Frigidaire Refrigerator ✓	Highway Dept.		11/4/2013 4:00:56 PM	1/1/2999		
LCHWY-SETTEE	Blue Settee ✓	Highway Dept.		3/16/2017 10:57:16 AM	1/1/2999		
LCHWY-SIGN MACHIN	Summa Road Sign Machine	Highway Dept.		11/4/2013 12:57:10 PM	1/1/2999		
LCHWY-SKR02229	Caterpillar Backhoe	Highway Dept.		3/18/2014 3:12:18 PM	1/1/2999		
LCHWY-SP61	Snow Plow #SP61	Highway Dept.		7/15/2013 3:01:20 PM	1/1/2999		
LCHWY-SP62	Snow Plow #SP62	Highway Dept.		7/15/2013 3:03:27 PM	1/1/2999		
LCHWY-SP63	Snow Plow #SP63	Highway Dept.		7/15/2013 3:04:36 PM	1/1/2999		
LCHWY-SP64	Snow Plow #SP64	Highway Dept.		7/15/2013 3:05:53 PM	1/1/2999		
LCHWY-STORAGE CAI	HON Tall Storage Cabinet	Highway Dept.		11/6/2013 11:47:40 AM	1/1/2999		
LCHWY-TABLE	Office Table	Highway Dept.		11/6/2013 11:50:27 AM	1/1/2999		
LCHWY-TOSHIBA	Toshiba Laptop Computer	Highway Dept.		11/5/2013 10:15:26 AM	1/1/2999		
LCHWY-TOWER	PCS Computer Tower	Highway Dept.		11/5/2013 10:12:12 AM	1/1/2999		
LCHWY-TV	VIZIO HDTV ✓	Highway Dept.		11/4/2013 9:54:14 AM	1/1/2999		
LCHWY-VCR	Emerson VCR ✓	Highway Dept.		11/4/2013 12:49:09 PM	1/1/2999		



Item Table

Barcode #	Description	Storage Location	Stock Number	Date Last Changed	Calibration Due	Mobility Increment
LCHWY-0002	Generator #L000103280	Highway Dept.		7/15/2013 3:36:54 PM	1/1/2999	
LCHWY-0015	Bush Hog	Highway Dept.		8/5/2013 10:33:21 AM	1/1/2999	
LCHWY-0039	Bush Hog	Highway Dept.		8/20/2013 2:49:37 PM	1/1/2999	
LCHWY-0072	Metal Band Saw	Highway Dept.		9/10/2013 3:11:51 PM	1/1/2999	
LCHWY-0192	Plasma Cutter	Highway Dept.		9/12/2013 3:16:35 PM	1/1/2999	
LCHWY-0246	Skid Steer #L000272C	Highway Dept.		7/15/2013 3:25:03 PM	1/1/2999	
LCHWY-0272	Trailer #L0002011	Highway Dept.		7/15/2013 2:24:20 PM	1/1/2999	
LCHWY-039075	50" DNN TV	Highway Dept.		2/22/2021 10:37:37 AM	1/1/2999	
LCHWY-0451A	Striper #H6940	Highway Dept.		7/15/2013 1:55:28 PM	1/1/2999	
LCHWY-0604	Kubota Tractor	Highway Dept.		5/13/2021 11:38:34 AM	1/1/2999	
LCHWY-07154	Mini Paver	Highway Dept.		4/22/2016 12:27:03 PM	1/1/2999	
LCHWY-0881	2020 Ford F250	Highway		6/17/2020 1:57:02 PM	1/1/2999	
LCHWY-090M	Tractor	Highway Dept.		7/24/2013 9:35:50 AM	1/1/2999	
LCHWY-0C3801	Acer Computer Monitor	Highway Dept.		4/8/2014 12:39:48 PM	1/1/2999	
LCHWY-0DY904212	CAT 299D3 Compact Loader	Highway Dept.		5/13/2021 1:47:59 PM	1/1/2999	
LCHWY-0HA801362	B8 Hammer	Highway Dept.		5/13/2021 1:55:57 PM	1/1/2999	
LCHWY-10462	Tractor	Highway Dept.		5/24/2019 10:38:15 AM	1/1/2999	
LCHWY-11	Across from HPE	Loudon Co.		8/22/2013 4:01:40 PM	1/1/2999	
LCHWY-1248	Speed Drill Press	Highway Dept.		9/10/2013 3:16:01 PM	1/1/2999	
LCHWY-1365X	Clipper L000 1800	Highway Dept.		7/15/2013 1:47:20 PM	1/1/2999	
LCHWY-170701	Alamo Boom Mower	Highway Dept.		10/5/2017 1:51:16 PM	1/1/2999	
LCHWY-17911/17845	17' 3 Point Hitch Boom Mow	Highway Dept.		11/8/2016 12:30:48 PM	1/1/2999	
LCHWY-1851	2021 Int'l Dump Truck	Highway Dept.		3/29/2020 1:47:48 PM	1/1/2999	
LCHWY-1867	Dozer #D511	Highway Dept.		8/16/2013 9:16:49 AM	1/1/2999	
LCHWY-1H8DR116293	Bush Hog	Highway Dept.		1/4/2017 12:08:26 PM	1/1/2999	
LCHWY-1P06105EPH0	John Deere Tractor	Highway Dept.		10/5/2017 1:53:34 PM	1/1/2999	
LCHWY-1P06105ETG0	John Deere Tractor	Highway Dept.		1/17/2016 10:55:37 AM	1/1/2999	
LCHWY-1P06115DAFD	John Deere Tractor	Highway Dept.		3/15/2015 10:02:54 AM	1/1/2999	
LCHWY-1P06115DLFD	John Deere 4x4 Cab Tractor	Highway Dept.		3/4/2015 11:49:50 AM	1/1/2999	
LCHWY-1P0CX15GCF2	Rotary Cutter	Highway Dept.		3/15/2015 10:03:57 AM	1/1/2999	
LCHWY-2176	Milling Machine 450 #C121	Highway Dept.		7/15/2013 3:40:44 PM	1/1/2999	
LCHWY-2805	Int'l Dump Truck	Highway Dept.		3/29/2019 11:04:34 AM	1/1/2999	
LCHWY-2806	Int'l Dump Truck	Highway Dept.		3/29/2019 11:01:32 AM	1/1/2999	
LCHWY-2807	Int'l Dump Truck	Highway Dept.		3/29/2019 11:00:18 AM	1/1/2999	
LCHWY-2D FILING CAB	Two Drawer Filing Cabinet	Highway Dept.		11/4/2013 9:38:55 AM	1/1/2999	
LCHWY-2X401515	Asphalt Roller	Highway Dept.		3/29/2018 10:13:51 AM	1/1/2999	
LCHWY-3 DW WOODEN	3 Drawer Wooden File Cabinet	Highway Dept.		7/8/2016 1:14:22 PM	1/1/2999	
LCHWY-3007	Bobcat #2628	Highway Dept.		7/15/2013 2:20:22 PM	1/1/2999	
LCHWY-3110	Tractor	Highway Dept.		7/24/2013 9:37:28 AM	1/1/2999	
LCHWY-3111	Tractor	Highway Dept.		7/24/2013 9:38:55 AM	1/1/2999	
LCHWY-314248	Acer Computer Monitor	Highway Dept.		4/8/2014 12:38:13 PM	1/1/2999	
LCHWY-3305	Cleaning Equip.	Highway Dept.		9/10/2013 3:21:05 PM	1/1/2999	
LCHWY-3422	Trailer #L0002013	Highway Dept.		7/15/2013 2:28:18 PM	1/1/2999	
LCHWY-3439	Truck 2019 Ford F250	Highway Dept.		3/25/2018 12:04:58 PM	1/1/2999	



Select a database table

Item Table

Done

Item Table										
Barcode #	Description	Storage Location	Stock Number	Date Last Changed	Calibration Due	Mobility Increment	CACRL	TMDE	Part Number	Part Name
LCHWY-3439	Truck 2019 Ford F250	Highway Dept.		1/25/2018 12:04:58 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-3504	Truck	Highway Dept.		7/15/2013 11:28:07 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Ford	
LCHWY-3522	Highlift #926E	Highway Dept.		7/15/2013 2:07:16 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	1992 Cate	
LCHWY-35609	Laymor Sweepmaster 400	Highway Dept.		7/12/2016 8:07:53 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Broom	
LCHWY-3578	Concrete Saw	Highway Dept.		9/12/2013 3:55:07 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Shih Conc.	
LCHWY-3782	Tractor	Highway Dept.		7/24/2013 9:19:12 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 New	
LCHWY-3D FILING CAB	Three Drawer Filing Cabinet	Highway Dept.		11/6/2013 11:27:06 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-4325	Lawn Mower #1013	Highway Dept.		7/15/2013 1:51:00 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	1996 Enc.	
LCHWY-4778	Welder	Highway Dept.		9/10/2013 3:14:19 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Millmatic	
LCHWY-4879	Truck	Highway Dept.		7/15/2013 12:57:17 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Dur	
LCHWY-4890	Truck	Highway Dept.		7/15/2013 12:51:24 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 F-35	
LCHWY-4D FILING CAB	Four Drawer Filing Cabinet	Highway Dept.		11/4/2013 9:36:15 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-5000	Battery Charger	Highway Dept.		9/10/2013 3:13:02 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Napa 85-4	
LCHWY-5048	Truck	Highway Dept.		7/15/2013 11:25:34 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2008 Ford	
LCHWY-5532	Forklift #HFWY1	Highway Dept.		7/15/2013 2:17:57 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2000 Fork	
LCHWY-570621	Black High Back Task Chair	Highway Dept.		1/26/2016 11:52:56 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-5722	Bench Grinder	Highway Dept.		9/10/2013 3:17:52 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	DeWalt 7"	
LCHWY-5778	2021 Ford F150	Highway Dept.		9/29/2021 3:21:21 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-5779	2021 Ford F150	Highway Dept.		9/29/2021 3:22:33 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-5780	2021 Ford F150	Highway Dept.		9/29/2021 3:23:37 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-5781	2021 Ford F150	Highway Dept.		9/29/2021 3:27:38 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>		
LCHWY-5879	Trailer #15879	Highway Dept.		7/15/2013 2:16:20 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	1997 Tailb	
LCHWY-5G500554	Cal 305 Mini Excavator	Highway Dept.	10/17/2014 - 4/30	4/1/2022 10:51:27 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	305	
LCHWY-6160-2	Tailgate Spreader	Highway Dept.		7/15/2013 2:45:31 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2002 Swe	
LCHWY-6180	Truck	Highway Dept.		7/15/2013 1:06:47 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Dur	
LCHWY-6181	Truck	Highway Dept.		7/15/2013 1:11:09 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Dur	
LCHWY-6182	Truck	Highway Dept.		7/15/2013 1:14:04 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Dur	
LCHWY-6183	Truck	Highway Dept.		7/15/2013 1:15:19 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Dur	
LCHWY-6185	Truck	Highway Dept.		7/15/2013 1:09:08 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Dur	
LCHWY-6730	Tractor	Highway Dept.		7/24/2013 9:31:11 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2011 New	
LCHWY-6973	Truck	Highway Dept.		7/12/2017 10:53:12 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2017 Ford	
LCHWY-7109	Trailer #LCCO 448	Highway Dept.		7/15/2013 2:02:51 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	1967 40" S	
LCHWY-7177	Truck	Highway Dept.		7/15/2013 1:21:08 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	1990 Mac	
LCHWY-7178	Truck	Highway Dept.		7/15/2013 1:22:55 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	1990 Mac	
LCHWY-7357	2009 Ford F250 Truck	Highway Dept.		5/22/2018 9:50:43 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2009 Ford	
LCHWY-7957	2020 Ford F250 Truck	Highway Dept.		6/19/2020 3:35:56 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2020 Ford	
LCHWY-7990	Trailer #LCCO2012	Highway Dept.		7/15/2013 2:26:33 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2012 Big	
LCHWY-8014	Broom #LCCO700	Highway Dept.		7/15/2013 3:16:03 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2012 Broc	
LCHWY-8094	Leaf Vacuum #LCT600	Highway Dept.		7/15/2013 2:16:23 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2011 Leaf	
LCHWY-8146	Seal Machine #LCHD1	Highway Dept.		7/15/2013 3:14:21 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Esteco	
LCHWY-8196	Truck	Highway Dept.		5/16/2016 8:40:13 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Ford Supr	
LCHWY-8337	Truck	Highway Dept.		12/24/2017 9:29:59 AM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2017 Ford	
LCHWY-8391	Salt Spreader #SS550	Highway Dept.		7/15/2013 2:13:09 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	Salt Spre	
LCHWY-8499	Truck	Highway Dept.		7/15/2013 1:19:34 PM	1/1/2999		<input type="checkbox"/>	<input type="checkbox"/>	2004 Steel	



Select a database table

Item Table

Done

Item Table

Barcode #	Description	Storage Location	Stock Number	Date Last Changed	Calibration Due	Mobility Increment	CACRL	TH
LCHWY-8489	Truck	Highway Dept.		7/15/2013 1:19:34 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-8490	Truck	Highway Dept.		7/15/2013 1:18:14 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-8511	Truck	Highway Dept.		7/15/2013 1:00:45 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-88861	84" Dozer Blade	Highway Dept.		3/21/2017 10:55:54 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-9049	Bucket Truck	Highway Dept.		10/29/2018 9:58:12 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-9073	Truck	Highway Dept.		7/15/2013 12:32:19 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-9100	2021 Ford Explorer	Highway Dept.		10/11/2021 9:54:13 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-9344	2021 Ford Explorer	Highway Dept.		10/11/2021 9:51:52 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-9966	Truck	Highway Dept.		7/15/2013 12:19:13 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-9969	Truck	Highway Dept.		7/15/2013 12:13:59 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-A420CBC2026	86" Tooth Bucket	Highway Dept.		5/13/2021 1:56:57 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-A421ABK3216	CAT Bucket	Highway Dept.		4/1/2022 10:50:48 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-ADD MACHINE	Canon Adding Machine MF	Highway Dept.		11/5/2013 10:59:53 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-B95T	Backhoe	Highway Dept.		7/15/2013 2:31:51 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-C5LMO51428	Asus Computer Monitor	Highway Dept.		4/8/2014 12:36:03 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-CN27B6CM6C	HP Deskjet Printer D2600	Highway Dept.		4/8/2014 12:43:36 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-COLOR PRINT	Brothers Color Laser Printer	Highway Dept.		11/5/2013 10:52:56 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-D300	Trailer #LCHD 300	Highway Dept.		7/15/2013 3:26:22 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-DESK	Office Desk	Highway Dept.		1/13/2013 10:55:41 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-DIFIBULATOR	Difibtech Difibulator	Highway Dept.		11/4/2013 12:58:53 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-DINING TABLE	Wood Table	Highway Dept.		11/7/2013 3:02:28 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-DVD	Magnovox DVD	Highway Dept.		11/4/2013 12:46:05 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-F9FN1078FCN	i-Pad Mini	Highway Dept. (B		9/2/2014 4:09:54 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-F9FZL86ZMDI	Apple iPad 7	Highway Dept.		1/24/2020 9:35:39 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-FAN	Big Country Commercial Fan	Highway Dept.		11/7/2013 3:31:05 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-FOLDING CHA	Metal Padded Folding Chair	Highway Dept.		11/6/2013 11:57:22 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-G6MS400553	Asus Mini PC	Highway Dept.		10/12/2016 4:00:11 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-GCGV9M5EHL	Apple iPad	Highway Dept.		9/12/2017 3:52:18 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-GPS	Garmin Navigation system	Highway Dept.	Take off	11/6/2013 11:49:16 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-GUEST CHAIR	Vinyl Guest Chairs	Highway Dept.		4/8/2014 12:47:30 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-HAND ROLLER	Hand Roller for Road Signs	Highway Dept.		11/4/2013 12:56:06 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-HANDHELD P	Brothers PT1400 Handheld	Highway Dept.		11/5/2013 10:57:05 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-HB TASK CHA	Highback Task Chair	Highway Dept.		1/31/2014 8:57:13 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-HOLE PUNCH	Swingline Three Hole Punch	Highway Dept.		11/6/2013 11:31:46 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-HP	Hewlett-Packard Laptop Comp	Highway Dept.		11/5/2013 10:14:40 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-HWY60	Trailer #HWY60	Highway Dept.		7/15/2013 3:27:46 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-HWY800	Spreader #HWY800	Highway Dept.		7/15/2013 3:29:09 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-JPC80	Plate Compactor #JPC80	Highway Dept.		7/15/2013 3:38:27 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-K821	Boom Mower/60" Rotary H	Highway Dept.		5/24/2019 10:29:43 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-KODAK CAMERA	Kodak Digital Camera	Highway Dept.	Broken	11/4/2013 9:52:10 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-LABEL MAKER	Brothers Label Maker	Highway Dept.		11/6/2013 12:00:29 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-LAMINATOR	Scotch Laminator	Highway Dept.		11/6/2013 11:28:46 AM	1/1/2999		<input type="checkbox"/>	
LCHWY-LAPTOP-1	HP Laptop Computer	Highway Dept.		11/4/2013 4:04:30 PM	1/1/2999		<input type="checkbox"/>	
LCHWY-LASER PRINT	Brothers Monochrome Print	Highway Dept.		11/5/2013 10:55:51 AM	1/1/2999		<input type="checkbox"/>	

# Loudon County Commission

February 6, 2023

Road Superintendent

Logo





# Loudon County Commission

February 6, 2023

Purchase of I-pads or Lap-Tops for Commissioners



## Proposal

**Proposal Number**

2111024938

**Account Number/Name**

51353

LOUDON COUNTY FINANCE

**Created On**

01/18/2023

**Created By**

brandon bunn

Thank you for creating your proposal, details are provided below. You can access this proposal from your Apple Store for Education Institution by searching proposal number 2111024938.

Item	Product / Description	Total Quantity	Unit Price	Total Price
1	MPQ03LL/A 10.9-inch iPad Wi-Fi 64GB - Silver	10	419.00	4,190.00 USD
2	MPQ83LL/A 10.9-inch iPad Wi-Fi 256GB - Silver	10	569.00	5,690.00 USD
Subtotal				9,880.00 USD
Estimated Tax				0.00 USD
Total				9,880.00 USD

Please note that your order subtotal does not include sales tax or rebates. Sales tax and rebates, if applicable, will be added when your order is processed. Your order total may include estimated sales tax that is subject to change at the time your order is processed.

### How to Order

If you would like to convert this Proposal to an order, log into your Apple Store for Education Institution and select 'Proposal' from the pull-down menu. Search for this Proposal by entering the Proposal Number referenced above.

Note: A Purchaser login is required to order. Visit your Apple Store for Education Institution to login or create your Purchaser Apple ID.

The prices and specifications above correspond to those valid at the time the Proposal was created and are subject

to change. Purchases are subject to the terms and conditions of your agreement with Apple and the Apple Store for Education Institution.

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# Loudon County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve A Resolution Authorizing the Termination of an Interest Rate SWAP Agreement of the Public Building Authority of Sevier County, Tennessee Relating to Certain of Its' Bonds, the Proceeds of Which Were Loaned to Loudon County, Tennessee

**A RESOLUTION AUTHORIZING THE TERMINATION OF AN INTEREST RATE SWAP AGREEMENT OF THE PUBLIC BUILDING AUTHORITY OF SEVIER COUNTY, TENNESSEE RELATING TO CERTAIN OF ITS BONDS, THE PROCEEDS OF WHICH WERE LOANED TO LOUDON COUNTY, TENNESSEE**

WHEREAS, The Public Building Authority of Sevier County, Tennessee (the "Authority"), has previously issued its Local Government Public Improvement Bonds, Series IV-H-1 dated October 25, 2001 (the "Original Bonds"), the proceeds of which were loaned to Loudon County, Tennessee (the "County"); and

WHEREAS, the Authority entered in an interest rate swap arrangement (the "Swap Agreement"), which presently serves as an interest rate hedge for The Public Building Authority of Sevier County, Tennessee's Local Government Public Improvement Bonds, Series E-3-C Bonds (the "Bonds"), which Bonds refunded bonds issued by the Authority to refund the Original Bonds; and

WHEREAS, payments under the Swap Agreement are paid on behalf of the Authority by the County through a loan agreement between the County and the Authority; and

WHEREAS, the County has determined that it is advisable due to current interest rates to terminate the Swap Agreement, and the County desires to request that the Authority terminate the Swap Agreement; and

WHEREAS, in connection with such termination, certain amendments to the Swap Agreement may be necessary to facilitate such termination and to comply with certain requirements under the Dodd-Frank Wall Street Reform and Consumer Protection Act (the "Dodd-Frank Act"); and

WHEREAS, in furtherance of the foregoing, the Board desires to: (i) approve the termination of the Swap Agreement, (ii) authorize any and all amendments to the Swap Agreement as are necessary to facilitate the termination and to comply with the Dodd-Frank Act, and (iii) authorize such other actions as are necessary to accomplish the termination and compliance with the Dodd-Frank Act.

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Loudon County, Tennessee, as follows:

Section 1. Amendment and Termination of the Swap Agreements. The County hereby approves and requests the termination of the Swap Agreement, at the request of the County, and authorizes such amendments to the Swap Agreement, if any, as are necessary to accomplish the termination and compliance with the Dodd-Frank Act. The County Mayor is hereby authorized, empowered and directed to execute, acknowledge and deliver such amendments and termination agreements in the name and on behalf of the County as shall be necessary or appropriate to accomplish the termination of the Swap Agreement and compliance with the Dodd-Frank Act. In connection with the execution and delivery of such amendments and termination agreements, the County Mayor of the County is hereby authorized, empowered and directed to execute all such documents, instruments, and/or certificates and to do all such acts and things as may be necessary or appropriate to terminate the Swap Agreement and to ensure ongoing compliance with the Dodd-Frank Act in connection therewith. The County is furthermore authorized to make a termination payment relating to the Swap Agreement at the current market value thereof less any discount offered by the counterparty thereto.

Section 2. Further Actions. All acts and doings of the officers of the County which are in conformity with the purposes and intent of this Resolution and in furtherance of the termination of the

Swap Agreement and the compliance with the Dodd-Frank Act shall be and the same hereby are in all respects, approved and confirmed.

Section 3.      Immediate Effect. This Resolution shall be in immediate effect from and after its adoption.

Adopted and approved this 6<sup>th</sup> day of February, 2023.

---

County Mayor

ATTEST:

---

County Clerk

CERTIFICATE OF COUNTY CLERK

I, RILEY WAMPLER, certify that I am the duly qualified and acting County Clerk of Loudon County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on February 6, 2023; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to relates to termination of a swap agreement.

WITNESS my official signature of said County on this the 6<sup>th</sup> day of February, 2023.

---

County Clerk

# London County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve A Resolution Approving Amendments to Local Government Public Improvement Bonds, Series E-3-C and the Related Supplemental Indenture to Extend the Applicable Index Rate Period Relating to Such Bonds and to Provide for Replacement for the LIBOR Interest Rate Index for Such Bonds



A RESOLUTION APPROVING AMENDMENTS TO LOCAL GOVERNMENT PUBLIC IMPROVEMENT BONDS, SERIES E-3-C AND THE RELATED SUPPLEMENTAL INDENTURE TO EXTEND THE APPLICABLE INDEX RATE PERIOD RELATING TO SUCH BONDS AND TO PROVIDE FOR REPLACEMENT FOR THE LIBOR INTEREST RATE INDEX FOR SUCH BONDS

WHEREAS, The Public Building Authority of Blount County, Tennessee (the "Authority") has previously issued its Local Government Public Improvement Bonds, Series E-3-C, dated July 31, 2008, as reissued for federal tax purposes on June 7, 2013 (the "Series E-3-C Bonds"), pursuant to an Amended and Restated Indenture of Trust, dated as of June 1, 2008, the Series E-3-C Supplemental Indenture of Trust, dated as of July 1, 2008 and the Series E-3-C Second Supplemental Indenture of Trust dated June 1, 2013 (collectively the "Series E-3-C Indenture") for the purpose of making a loan to Loudon County, Tennessee (the "Borrower") pursuant to an Amended and Restated Loan Agreement dated June 1, 2013 (the "Series E-3-C Loan Agreement"); and

WHEREAS, the Series E-3-C Bonds were purchased and are held by First Horizon Bank, successor to First Tennessee Bank National Association (the "Lender") in the Index Rate Period, as described in the Series E-3-C Indenture; and

WHEREAS, the Lender has offered to extend the Index Rate Period as set forth in and subject to the terms and conditions provided in the term sheet presented to this meeting and attached hereto as Exhibit A (the "Lender Term Sheet"); and

WHEREAS, additionally, in connection with the discontinuance of the LIBOR interest rate index, the Lender has provided for the conversion of the interest rate index for the Series E-3-C Bonds during the Index Rate Period to the Secured Overnight Financing Rate ("SOFR") interest rate index, as described in the Lender Term Sheet, and in connection with such conversion to SOFR there shall be an adjustment to the index factor and the credit margin, all as more particularly described in the Lender Term Sheet; and

WHEREAS, it is hereby determined by the Board of County Commissioners (the "Governing Body") to be in the best interest of the Borrower to authorize the following (collectively, the "Amendments"): (i) a supplement to the Series E-3-C Indenture for the purposes set forth herein, and (ii) any additional amendments or supplements to documents relating to the Series E-3-C Bonds to accomplish the purposes set forth herein, including without limitation the extension of the Index Rate Period and the substitution of LIBOR with SOFR as the new interest rate index; and

WHEREAS, for the purposes recited above, the Governing Body of the Borrower adopts this Resolution.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Loudon County, Tennessee, as follows:

Section 1. Approval of the Amendments. The Amendments are hereby approved and shall contain terms and provisions substantially consistent with the Lender Term Sheet provided herewith. The County Mayor and County Clerk are hereby authorized, empowered and directed to execute and deliver the Amendments in the name and on behalf of the Borrower. From and after the execution and delivery of the Amendments, the County Mayor and the County Clerk are hereby authorized, empowered and directed to do all such acts and things and to execute all such additional documents, amendments, supplements and certificates as may be necessary to carry out and comply with the provisions of the Amendments as executed and the purposes of this Resolution. All fees and expenses associated with the Amendments and the conversion shall be paid by the Borrower.

Section 2. Request the Authority to Approve Amendments. The Borrower hereby directs the County Mayor to request that the Authority and the Trustee approve and consent to the Amendments and such other documents necessary to effect the amendments described herein.

Section 3. Additional Authorizations. All acts and doings of the County Mayor and the County Clerk and any other representative or officer of the Borrower which are in conformity with the purposes and intent of this Resolution and in furtherance of the amendments and the conversion as set forth herein shall be and the same hereby are in all respects, approved and confirmed.

Section 4. Separability. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 5. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof, in conflict with the provisions of this Resolution, are, to the extent of such conflict, hereby repealed and this Resolution shall be in immediate effect from and after its adoption.

Adopted and approved this 6<sup>th</sup> day of February, 2023.

/s/ \_\_\_\_\_  
County Mayor

ATTEST:

/s/ \_\_\_\_\_  
County Clerk

CERTIFICATE OF COUNTY CLERK

I, RILEY WAMPLER, certify that I am the duly qualified and acting County Clerk of Loudon County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the Borrower held on February 6, 2023; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to the amendments of the Series E-3-C Bonds.

WITNESS my official signature and seal of said Borrower on this the 6<sup>th</sup> day of February, 2023.

/s/ \_\_\_\_\_  
County Clerk

EXHIBIT A  
LENDER TERM SHEET

34883894.1



Jaime Bagwell  
Vice President  
Commercial Banking

January 12, 2023

Loudon County, TN Mayor

Re: Loudon County \$11,935,000 Modification Commitment Letter

Dear Loudon County Mayor:

First Horizon Bank (hereafter the "Bank") is pleased to present the proposed modification of your existing \$11,935,000 term loan (hereafter the "Loan"). All existing terms and conditions will remain in effect except for the following changes:

**MODIFICATION:** Interest rate change from variable rate of 1-Month LIBOR to 1-Month Term SOFR

**NEW INTEREST RATE:** The interest rate on the loan will now be 70% 30-day SOFR plus 0.39%.

**FEES:** Amendment document preparation fee. Attorney prepared, capped at \$750.

Please let me know if you have any questions. Once you are in agreement to these terms, we will proceed with the documentation.

Very truly yours,

A handwritten signature in black ink that reads "Jaime Bagwell". The signature is fluid and cursive, with the first name "Jaime" and last name "Bagwell" clearly distinguishable.

Jaime N. Bagwell  
Vice President  
Commercial Banking



# Loudon County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve acceptance of \$465,500 State Department of Health Grant for facilities improvements; required 25% matching funds \$116,400 previously approved from County ARPA standard allowance

# London County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve A Resolution to Approve Expenditure of a Portion of London County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to Purchase a Building for County Records Storage, Cost Not to Exceed \$422,658

**DRAFT**

RESOLUTION # \_\_\_\_\_

**A RESOLUTION TO APPROVE EXPENDITURE OF A PORTION OF  
LOUDON COUNTY'S ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA)  
THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS  
TO PURCHASE A BUILDING FOR COUNTY RECORDS STORAGE  
COST NOT TO EXCEED: \$422,658**

*WHEREAS*, on October 4, 2021, Loudon County Commission approved Resolution #100421M which authorizes acceptance of Loudon County's allocation of ARPA funds and compliance with U.S. Treasury guidance and statutes governing the use of these funds; and

*WHEREAS*, in January 2022, the U.S. Treasury provided the Final Rule implementing the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program under the American Rescue Plan; and

*WHEREAS*, the Final Rule, which became effective on April 1, 2022, provides state and local governments with even broader flexibility to pursue a wider range of uses to respond to local public health and economic needs – as well as greater simplicity so they can focus on responding to the needs in their communities and maximizing the impact of their funds; and

*WHEREAS*, under the Final Rule, recipients may elect a "standard allowance" of up to \$10 million to spend on "government services" which generally include any service traditionally provided by a government, unless Treasury has stated otherwise; and

*WHEREAS*, general government administration and facilities are considered "government services"; and

*WHEREAS*, the Loudon County Commission has determined to address required storage needs of county departments for required records retention.

*NOW, THEREFORE, BE IT RESOLVED*, that Loudon County Commission hereby establishes its intent to elect the "standard allowance" of up to \$10 million of its ARPA allocation to spend on "government services".

*BE IT ALSO RESOLVED*, that Loudon County Commission hereby amends Other General Government Special Revenue Fund 127 (ARPA Funds) by adding a \$422,658 appropriation to purchase the building formerly known as the BB&T building on Grove Street in Loudon, Tennessee, to be utilized for storage for County Departments and indicated on Resolution # \_\_\_\_\_.

*BE IT FINALLY RESOLVED*, that this Resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2023.

\_\_\_\_\_  
Loudon County Commission Chair

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

# London County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to Purchase a Shelving System for County Records Storage and Retrieval, Cost Not to Exceed \$65,000

**DRAFT**

RESOLUTION # \_\_\_\_\_

**A RESOLUTION TO APPROVE EXPENDITURE OF A PORTION OF  
LOUDON COUNTY'S ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA)  
THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS  
TO PURCHASE A SHELVING SYSTEM FOR RECORDS STORAGE AND RETRIEVAL  
COST NOT TO EXCEED: \$65,000**

*WHEREAS*, on October 4, 2021, Loudon County Commission approved Resolution #100421M which authorizes acceptance of Loudon County's allocation of ARPA funds and compliance with U.S. Treasury guidance and statutes governing the use of these funds; and

*WHEREAS*, in January 2022, the U.S. Treasury provided the Final Rule implementing the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program under the American Rescue Plan; and

*WHEREAS*, the Final Rule, which became effective on April 1, 2022, provides state and local governments with even broader flexibility to pursue a wider range of uses to respond to local public health and economic needs – as well as greater simplicity so they can focus on responding to the needs in their communities and maximizing the impact of their funds; and

*WHEREAS*, under the Final Rule, recipients may elect a "standard allowance" of up to \$10 million to spend on "government services" which generally include any service traditionally provided by a government, unless Treasury has stated otherwise; and

*WHEREAS*, general government administration, facilities and equipment are considered "government services"; and

*WHEREAS*, the Loudon County Commission has determined to address storage needs of county departments for required records retention and retrieval.

*NOW, THEREFORE, BE IT RESOLVED*, that Loudon County Commission hereby establishes its intent to elect the "standard allowance" of up to \$10 million of its ARPA allocation to spend on "government services".

*BE IT ALSO RESOLVED*, that Loudon County Commission hereby amends Other General Government Special Revenue Fund 127 (ARPA Funds) by adding a \$65,000 appropriation to purchase a shelving system for records storage and retrieval that will be installed in the recently purchased building formerly known as the BB&T building on Grove Street in Loudon, Tennessee, to be utilized for storage for County Departments and indicated on Resolution # \_\_\_\_\_.

*BE IT FINALLY RESOLVED*, that this Resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2023.

\_\_\_\_\_  
Loudon County Commission Chair

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

# Loudon County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to Provide Funds for Tellico Village Fire Department Commission District Seven, Cost Not to Exceed \$175,000



**DRAFT**

RESOLUTION # \_\_\_\_\_

**A RESOLUTION TO APPROVE EXPENDITURE OF A PORTION OF  
LOUDON COUNTY'S ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA)  
THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS  
TO PROVIDE FUNDS FOR TELICO VILLAGE FIRE DEPARTMENT  
LOUDON COUNTY COMMISSION DISTRICT SEVEN  
COST NOT TO EXCEED: \$175,000**

*WHEREAS*, on November 7, 2022, Loudon County Commission approved Resolution # \_\_\_\_\_ which appropriated \$5,000,000 ARPA funds, assigning \$500,000 for each of the ten (10) County Commissioners who would examine non-recurring needs in the district that he/she represents; and

*WHEREAS*, Resolution # \_\_\_\_\_ also requires each County Commissioner to present identified projects in his/her district to the Budget Committee and County Commission for the purpose of preparing and approving budget amendments that reflect proposed expenditures, thereby maintaining the accuracy of financial records; and

*WHEREAS*, Commissioner Henry J. Cullen, representing the Seventh (7<sup>th</sup>) County Commission District, has determined that \$175,000 of the \$500,000 assigned to District 7 should be contributed to Tellico Village Fire Department for the purchase of a new fire boat and equipment; and

*WHEREAS*, Loudon County Commission elected the "standard allowance" of up to \$10 million of its ARPA allocation to spend on "government services" which includes appropriations to nonprofit volunteer fire departments.

*NOW, THEREFORE, BE IT RESOLVED*, that Loudon County Commission hereby approves a \$175,000 contribution to Tellico Village Fire Department from its ARPA "standard allowance" assigned to District 7 for the purchase of a new fire boat and equipment.

*BE IT FINALLY RESOLVED*, that this Resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2023.

\_\_\_\_\_  
*Loudon County Commission Chair*

*ATTEST:*

\_\_\_\_\_  
*Loudon County Clerk*

\_\_\_\_\_  
*Loudon County Mayor*

# Loudon County Commission

February 6, 2023

## Budget Amendments

Consideration of request to approve A Resolution to Approve Expenditure of a Portion of Loudon County's Allocation of the American Rescue Plan Act of 2021 (ARPA) to renovate the County Office Building, Cost Not to Exceed \$447,913

**DRAFT**

RESOLUTION # \_\_\_\_\_

**A RESOLUTION TO APPROVE EXPENDITURE OF A PORTION OF  
LOUDON COUNTY'S ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA)  
THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS  
TO PROVIDE A PORTION OF FUNDING REQUIRED FOR  
THE EXPANSION OF THE COUNTY OFFICE BUILDING  
COST NOT TO EXCEED: \$447,913**

*WHEREAS*, on October 4, 2021, Loudon County Commission approved Resolution #100421M which authorizes acceptance of Loudon County's allocation of ARPA funds and compliance with U.S. Treasury guidance and statutes governing the use of these funds; and

*WHEREAS*, in January 2022, the U.S. Treasury provided the Final Rule implementing the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program under the American Rescue Plan; and

*WHEREAS*, the Final Rule, which became effective on April 1, 2022, provides state and local governments with even broader flexibility to pursue a wider range of uses to respond to local public health and economic needs – as well as greater simplicity so they can focus on responding to the needs in their communities and maximizing the impact of their funds; and

*WHEREAS*, under the Final Rule, recipients may elect a "standard allowance" of up to \$10 million to spend on "government services" which generally include any service traditionally provided by a government, unless Treasury has stated otherwise; and

*WHEREAS*, general government administration, facilities and equipment are considered "government services"; and

*WHEREAS*, the Historic Loudon County Courthouse was destroyed by fire on April 23, 2019, and as a result, the Soil Conservation District is now sharing office space with the UT Agricultural Extension Office at the County Office Building; and

*WHEREAS*, Loudon County Election Commission, also located at the County Office Building, needs additional space to provide secure storage of voting equipment and adequate room to calibrate and program the equipment; and

*WHEREAS*, Loudon County Commission desires to address required needed space for all county departments.

*NOW, THEREFORE, BE IT RESOLVED*, that Loudon County Commission hereby establishes its intent to elect the "standard allowance" of up to \$10 million of its ARPA allocation to spend on "government services".

*BE IT ALSO RESOLVED*, that Loudon County Commission hereby amends Other General Government Special Revenue Fund 127 (ARPA Funds) by adding a \$447,913 appropriation to provide a portion of funding required for the expansion of the County Office Building for the space requirements stated above and indicated on Resolution # \_\_\_\_\_.

*BE IT FURTHER RESOLVED*, that the balance of the required funding for the expansion of the County Office Building will be provided from General Capital Projects Fund 171.

*BE IT FINALLY RESOLVED*, that this Resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2023.

\_\_\_\_\_  
Loudon County Commission Chair

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

# Loudon County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve A Resolution to Amend the Policy and Procedure Handbook for Loudon County Government Section 6.18 Travel Expense Reimbursement



**RESOLUTION #**

**A RESOLUTION TO AMEND  
THE POLICY AND PROCEDURE HANDBOOK FOR LOUDON COUNTY GOVERNMENT  
SECTION 6.18 TRAVEL EXPENSE REIMBURSEMENT**

**WHEREAS**, Loudon County will reimburse employees for reasonable and authorized expenses incurred while traveling on official County business.

**NOW, THEREFORE, BE IT RESOLVED**, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby amends the Policy and Procedure Handbook for Loudon County Government, Section 6.18 Travel Expense Reimbursement Policy as follows:

1. Omit the following from paragraph four (4):

*Travel expenses excluding mileage and lodging ("per diem") will be reimbursed up to a maximum of \$46.00 per day, including day of departure and day of return, depending on the meals necessary for those days. The County will reimburse up to a maximum of \$7.00 for breakfast, \$11.00 for lunch, \$23.00 for dinner, and \$5.00 for incidentals.*

2. Replace the above with the following:

*Travel expenses excluding mileage and lodging ("per diem"; i.e., meals and incidentals) will be reimbursed at the maximum rate approved by the State of Tennessee for all locations outside the metropolitan areas at the time of travel.*

**BE IT FURTHER RESOLVED**, that all other portions of the Policy and Procedure Handbook for Loudon County Government, Section 6.18 Travel Expense Reimbursement Policy remain unchanged.

**BE IT FINALLY RESOLVED**, that this Resolution take effect immediately is and spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of February 2023.

\_\_\_\_\_  
**Loudon County Commission Chair**

**ATTEST:**

\_\_\_\_\_  
**Loudon County Clerk**

\_\_\_\_\_  
**Loudon County Mayor**



# Loudon County Commission

February 6, 2023

## Budget Amendments

Consideration of recommendation to approve Statutory Bond for  
Procurement Director Matthew Kleinschmidt



SURETY'S BOND NO. 66511486 STATE OF TENNESSEE  
COUNTY OF Loudon  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Purchasing Agent

KNOW ALL MEN BY THESE PRESENTS:

That Matthew Kleinschmidt  
of Philadelphia (City or Town), County of Loudon  
Tennessee, as Principal, and WESTERN SURETY COMPANY  
as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of  
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly \_\_\_\_\_ elected X appointed to the office of Purchasing Agent  
of and for Loudon County for the Indefinite year term beginning on the 1st day of  
January, 2023 and ending on the Indefinite day of \_\_\_\_\_,

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Matthew Kleinschmidt, Principal, shall:

1. Faithfully perform the duties of the office of Purchasing Agent of Loudon County during such person's term of office or his continuance therein: and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 17th day of January, 2023.

WITNESS — ATTEST



COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

PRINCIPAL:

Matthew Kleinschmidt

SURETY: WESTERN SURETY COMPANY

by: Paul T. Bruflat  
Paul T. Bruflat, Vice President

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

STATE OF TENNESSEE  
COUNTY OF Loudon

Before me, a Notary Public, of the State and County aforesaid, personally appeared MATTHEW KLEINSCHMIDT,  
to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as  
Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and  
deed.

WITNESS my hand and seal this 17 day of JANUARY, 2023.

My Commission Expires:

JUNE 15, 2023.

Stephen Grayling Littleton

Notary Public



## ACKNOWLEDGEMENT OF SURETY

STATE OF South Dakota  
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly license to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.  
WITNESS my hand and seal this 17th day of January, 2023  
My Commission Expires: June 18, 2025



P. Dahl  
Notary Public

## APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by ROLLEN BUDDY BRANSHAW, County Executive/Mayor of LOUDON County, on this 13 day of JANUARY, 2023.

Signed: [Signature]

County Executive/Mayor

### CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, and entered upon the minutes thereof.

Signed: \_\_\_\_\_

County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

### CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: \_\_\_\_\_

Judge of the \_\_\_\_\_ Court of and for said County on  
on this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

### ENDORSEMENT:

Filed with the Office of the County Clerk, County of \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Signed: \_\_\_\_\_

County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY  
101 S. Reid St., Ste. 300  
800-331-6053

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Purchasing Agent County of Loudon

bond with bond number 66511486

for Matthew Kleinschmidt

as Principal in the penalty amount not to exceed: \$ 100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its  
Vice President with the corporate seal affixed this 17th day of January,  
2023.

ATTEST



L. Bauder, Assistant Secretary

WESTERN SURETY COMPANY

By



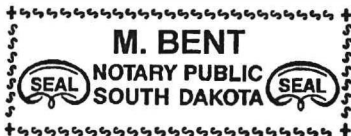
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss

On this 17th day of January, 2023, before me, a Notary Public, personally appeared  
Paul T. Bruflat and L. Bauder

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President  
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the  
voluntary act and deed of said Corporation.



My Commission Expires March 2, 2026



Notary Public

To validate bond authenticity, go to [www.cnasurety.com](http://www.cnasurety.com) > Owner/Obligee Services > Validate Bond Coverage.



# Loudon County Commission

February 6, 2023

## Budget Amendments

County General Fund 101



RESOLUTION # \_\_\_\_\_

**A RESOLUTION AMENDING THE COUNTY GENERAL FUND 101  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

*WHEREAS*, Loudon County Commission adopted the 2022 – 2023 budget that included the County General Fund 101 on June 27, 2022; and

*WHEREAS*, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS*, sources of revenue for the amendments in revenue budgets include Local Option Taxes, Licenses and Permits, State and Federal Grants; as well as Other Sources; and

*WHEREAS*, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

*WHEREAS*, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

*WHEREAS*, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

***NOW, THEREFORE, BE IT RESOLVED***, that the FY 2022 - 2023 County General Fund 101 has been amended by Loudon County Commission.

***BE IT FURTHER RESOLVED***, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	12,651,864			
Less Restricted, Committed & Assigned	698,781			
Est. Avail. Fund Balance July 1, 2022	11,953,083			
 Total Revenue & Transfers In	21,482,426	725,984	24,275	22,232,685
Total Available Funds	33,435,509	725,984	24,275	34,185,768
Total Expenditures & Transfers Out	23,970,761	617,575	25,928	24,614,264
Effect on Fund Balance	(2,488,335)	108,409	(1,653)	(2,381,579)
Ending Fund Balance	9,464,748	108,409	(1,653)	9,571,504

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

***BE IT FINALLY RESOLVED***, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

February 6, 2023

**ATTEST:**

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Commission Chair

\_\_\_\_\_  
Loudon County Mayor

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
176								
177	<b>44000</b>		<b>Other Local Revenues</b>					
178								
179	<del>44100</del>		<u>Investments</u>					
180	44110		Investment Income	100,000		100,000		100,000
181	44120		Lease/Rentals	2,600		2,600		2,600
182	44130		Sale of Materials and Supplies	3,750		3,750		3,750
183	44130 SHERF		Sale of Materials and Supplies	0	7,400	7,400	(7,400)	0
184	44131		Commissary Sales	29,000		29,000		29,000
185	44140		Sale of Maps	500		500		500
186	44145		Sale of Recycled Materials			0		0
187	44160		Retirees' Insurance Payments			0		0
188	44160-RET-LIF		Retirees' Insurance Payments-Life	4,065		4,065		4,065
189	44160-RET-MED		Retirees' Insurance Payments-Medical	42,298		42,298		42,298
190	44160-RET-DEN		Retirees' Insurance Payments-Dental	16,895		16,895		16,895
191	44161-COBRA-DEN		COBRA Insurance Payments-Dental	108		108		108
192	44161-COBRA-MED		COBRA Insurance Payments-Medical	2,765		2,765		2,765
193	44170		Miscellaneous Refunds	2,500		2,500		2,500
194	44170 AFT		Misc Refunds - AFT	251		251		251
195	44170 WKCMP		Misc Refunds - Workers Comp	9,165		9,165		9,165
196	44170 MLR		Misc Refunds - Medical Loss Ratio Refund			0		0
197	44170 HIS		Misc Refunds - IHS Reimbursement 2018-2021			0		0
198	44180		Expenditure Credits			0		0
199	44530 ANIMA		Sale of Equipment	500		500		500
200	44530 GOVDL		Sale of Equipment			0		0
201	44530 LESSO		Sale of Equipment	10,000		10,000		10,000
202	44540		Sale of Property			0		0
203	44560		Damages Recovered from Individuals			0		0
204	44570-AED		Contributions & Gifts - Auto External Defibrillators			0		0
205	44570 - ASHLT		Contributions and Gifts	25,700		25,700		25,700
206	44570-AWARE		Contributions and Gifts - Community Awareness	510		510		510
207	44570-DIVE		Contributions and Gifts - DIVE Team		3,455	3,455		3,455
208	44570 - LADDS		Contributions and Gifts - Laddies Program	2,000		2,000		2,000
209	44570-LFSVR		Contributions and Gifts - Project Lifesaver	825		825	4,175	5,000
210	44570-RESER		Contributions and Gifts - Reserves			0		0
211	44570-PETSM		Contributions and Gifts - PetsMart	4,000		4,000		4,000
212	44570-SRCTR		Contributions and Gifts	5,000		5,000		5,000
213	44570-SRCTZ		Contributions and Gifts			0		0
214	44570-FDBOX		Contributions and Gifts	4,013		4,013		4,013
215	44990		Other Local Revenue	0		0		0
216								
217			<b>Total Investments</b>	<b>266,445</b>	<b>10,855</b>	<b>277,300</b>	<b>(3,225)</b>	<b>274,075</b>
218								
219	<b>Total Other Local Revenues</b>			<b>266,445</b>	<b>10,855</b>	<b>277,300</b>	<b>(3,225)</b>	<b>274,075</b>
220								
221								

\$7400 was FY 22 Revenue  
[17]Jan\_06Feb2023]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Rgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
248	46000		State of Tennessee					
249								
250	46100		<u>General Government Grants</u>					
251	46110		Juvenile Services Program	10,000		10,000	(1,000)	9,000
252	46140-SRCTR		Aging Programs - Sr. Center	13,090	173	13,263	No further reimbursement this FY23. [17Jan_06Feb2023]	13,263
253	46140-TCAD		Aging Programs - TN Comm on Aging & Disability	0	8,000	8,000		8,000
254	46160		State Reappraisal Grant			0		0
255	46190-MHTPG		Other General Govt Grant-Mental Health Grant		49,300	49,300		49,300
256	46190 PRIM		Other General Govt Grant	0		0		0
257								
258			<b>Total General Government Grants</b>	<b>23,090</b>	<b>57,473</b>	<b>80,563</b>	<b>(1,000)</b>	<b>79,563</b>
261								
262	46200		<u>Public Safety Grants</u>					
263	46210		Law Enforcement Grant	41,500		41,600		41,600
264	46290-TCI		Other Public Safety Grants-TCI Equipment Grant	0	10,000	10,000		10,000
265	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Office Grant			0		0
266								
267			<b>Total Public Safety Grants</b>	<b>41,600</b>	<b>10,000</b>	<b>51,600</b>	<b>0</b>	<b>51,600</b>
268								
269	46300		<u>Health and Welfare Grants</u>					
270	46310		Health Department Programs	441,800		441,800	21,700	463,500
271								
272			<b>Total Health and Welfare Grants</b>	<b>441,800</b>	<b>0</b>	<b>441,800</b>	<b>21,700</b>	<b>463,500</b>
273								
274							Expense @ 55190 [17Jan_06Feb2023]	
275	46800-46900		<u>Other State Revenues</u>					
276	46820		Income Tax			0		0
277	46830		Beer Tax	20,000		20,000		20,000
278	46835 COCLK		Vehicle Certificate of Title Fees	9,000		9,000		9,000
279	46840		Alcoholic Beverage Tax	96,000		96,000		96,000
280	46850		Mixed Drink Tax			0		0
281	46852		State Revenue Sharing- Telecommunications	60,000		60,000		60,000
282	46855		State Shared Sports Gaming	26,000		26,000		26,000
283	46915		Contracted Prisoner Boarding	165,000		165,000		165,000
284	46960		Registrar's Salary Supplement	15,000		15,000		15,000
285	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
286	46980 - TECH - F20		Other State Grants - Election Comm Tech Grant			0		0
287	46990		Other State Revenues			0		0
288	46990-CONFL		Other State Revenues - Confiscated License Fee	400		400		400
289	46990-HGUN		Other State Revenues	900		900		900
290	46990-PRIM		Other State Revenues- Presidential Primary			0		0
291	46990-FANTA		Other State Revenues	416		416		416
292								
293			<b>Total Other State Revenues</b>	<b>398,716</b>	<b>0</b>	<b>398,716</b>	<b>0</b>	<b>398,716</b>
294								
295	<b>Total State of Tennessee</b>			<b>905,206</b>	<b>67,473</b>	<b>972,679</b>	<b>20,700</b>	<b>993,379</b>

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
296								
297								
298								
299	47000		<b>Federal Government</b>					
300								
301	47200		<i>Federal Through State</i>					
302	47220		Civil Defense Reimbursement	0		0		0
303	47220 EMPG		Civil Defense Reimbursement	39,747		39,747		39,747
304	47220 DOE 22		Civil Defense Reimbursement		16,000	16,000		16,000
305	47230		Disaster Relief			0		0
306	47235-FY21		Homeland Security Grant		18,000	18,000		18,000
307	47303		COVID-19 Grant			0		0
308	47590-SRCTR		Other Federal through State - Sr. Center	46,090	42,684	88,774		88,774
309	47590-SRCTR-VACCI		Other Federal through State - Sr. Center - Vaccine	0	7,350	7,350		7,350
310	47590-GHSOG		Other Federal through State - gHSOG-FY 2023	0	30,000	30,000		30,000
311	47590-GHSOG-F22		Other Federal through State - GHSOG-FY 2022	0	12,000	12,000		12,000
312	47990-MARSH		Direct Federal Revenue - US Marshalls Roundup	0		0	6,800	6,800
313	47990-OPIOD		Direct Federal Revenue - OPIOD Settlement	0	174,003	174,003		174,003
314								
315			<b>Total Federal Through State</b>	<b>85,837</b>	<b>300,037</b>	<b>385,874</b>	<b>6,800</b>	<b>392,674</b>
316								
317								
318								
319								
320								
321								
322								
323								
324								
325								
326	<b>Total Federal Government</b>			<b>85,837</b>	<b>300,037</b>	<b>385,874</b>	<b>6,800</b>	<b>392,674</b>

Opioid  
Can only be spent on  
opioid abatement &  
remediation

Expensed @  
54110-708-MARSH  
[17Jan\_06Feb2023]



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
361	49000		<i>Other Sources</i>					
362	49500		Other Loans Issued	0				
363	49600-TRADE		Proceeds on Sale of Capital Assets (Weapons Trade-in)			0		0
364	49700		Insurance Recovery	0	7,580	7,580		7,580
365	49800		Transfers In - From ARPA Funds - Longevity Pay	0	292,955	292,955		292,955
366	49800		Transfers In - From ARPA Funds		0	0		0
367								
368			<b>Total Transfers In</b>	0	300,535	300,535	0	300,535
369								
370								
371								
372								
373								
374								
375	<b>Total Revenues and Transfers In</b>			21,482,426	725,984	22,208,410	24,275	22,232,685
376								
377								
378								
379								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
380								
381			<b>Total General Expenditures</b>					
382								
383	<b>Account Number</b>							
384								
385	50000		General Government					
386								
387	51000		General Administration					
388								
389	51100		County Commission					
390	101		County Officials	112,246		112,246		112,246
391	140		Salary Supplements	0	5,885	5,885		5,885
392	201		Social Security	6,959	365	7,324		7,324
393	204		State Retirement	7,532	395	7,927		7,927
394	206		Life Insurance	1,181		1,181		1,181
395	206-RET-LIF		Life Insurance - Retirees	144		144		144
396	207		Medical Insurance	33,471		33,471		33,471
397	207-COBRA		Medical Insurance - COBRA			0		0
398	207-SRHTH		Medical Insurance - Sr Health	6,596		6,596		6,596
399	208		Dental Insurance	3,687		3,687		3,687
400	208-RET-DEN		Dental - Retirees	1,036		1,036		1,036
401	212		Employer Medicare	1,628	85	1,713		1,713
402	308		Consultants			0		0
403	308		Consultants		14,500	14,500		14,500
404	320		Dues & Memberships	13,500		13,500		13,500
405	349		Printing, Stationery & Forms	500		500		500
406	355		Travel	2,500		2,500		2,500
407	399		Other Contracted Services	2,375		2,375		2,375
408	435		Office Supplies	100		100		100
409	499		Other Supplies and Materials	2,200		2,200		2,200
410	513		Workers' Comp Insurance	6,160		6,160	8	6,168
411	524		In Service/Staff Development	1,000		1,000		1,000
412	709		Data Processing Equipment			0		0
413	719		Office Equipment			0		0
414								
415			<b>Total County Commission</b>	<b>202,815</b>	<b>21,230</b>	<b>224,045</b>	<b>8</b>	<b>224,053</b>
416								
417								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
442								
443	51300		County Mayor					
444	101		County Official/Administrative Officer	112,246		112,246		112,246
445	140		Salary Supplement			0		0
446	105		Supervisor/Director of Libraries	4,693		4,693		4,693
447	161		Secretary(ies)	43,233		43,233		43,233
448	162		Clerical Personnel			0		0
449	168		Temporary Personnel	500		500		500
450	169		Part-Time Personnel			0		0
451	186-ARPA		Longevity Pay	0	1,000	1,000		1,000
452	187		Overtime Wages			0		0
453	201		Social Security	9,962		9,962		9,962
454	201-ARPA		Social Security	0	59	59		59
455	204		State Retirement	15,553		15,553		15,553
456	204 ARPA		State Retirement	0	68	68		68
457	206		Life Insurance	568		568		568
458	206-RET-LIF		Life Insurance	260		260		260
459	207		Medical Insurance	17,162		17,162		17,162
460	207 COBRA		Medical Insurance - COBRA			0		0
461	207-RET-MED		Medical Insurance - Retirees	1,745		1,745		1,745
462	207-SRHTH		Medical Insurance - Sr Health			0		0
463	208		Dental Insurance	1,139		1,139		1,139
464	208-RET-DEN		Dental Insurance - Retirees	353		353		353
465	212		Employer Medicare	2,330		2,330		2,330
466	212 ARPA		Employer Medicare	0	14	14		14
467	307		Communication	2,500		2,500		2,500
468	320		Dues and Memberships	2,100		2,100		2,100
469	330		Operating Lease Payments	1,797		1,797		1,797
470	338		Vehicle Maintenance	70		70		70
471	348		Postal Charges	300		300		300
472	349		Printing, Stationery & Forms	1,500		1,500		1,500
473	355		Travel	2,500		2,500		2,500
474	414		Duplicating Supplies	162		162		162
475	425		Gasoline	3,200		3,200		3,200
476	435		Office Supplies	1,000		1,000		1,000
477	499		Other Supplies and Materials	200		200		200
478	508		Premium on Corporate Surety Bonds	367		367		367
479	513		Workers' Comp Insurance	2,464		2,464	3	2,467
480	524		Staff Development	400		400		400
481	711		Furniture & Fixture	1,000		1,000		1,000
482	719		Office Equipment	2,000		2,000		2,000
483								
484			<b>Total County Mayor</b>	<b>231,304</b>	<b>1,141</b>	<b>232,445</b>	<b>3</b>	<b>232,448</b>
485								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
532								
533	51500		Election Commission					
534	101		County Official/Administrative Officer (Election Offi	87,465		87,465		87,465
535	161		Administrative Assistant	43,764		43,764		43,764
536	168		Temporary Personnel	22,000		22,000		22,000
537	186 ARPA		Longevity Pay	0	3,250	3,250		3,250
538	187		Overtime Pay	4,500		4,500	846	5,346
539	192		Election Commission (Payroll; but no TCRS)	15,000		15,000		15,000
540	193		Election Workers (Some payroll; SS & Med; NO T	101,000		101,000	(846)	100,154
541	201		Social Security	16,971		16,971		16,971
542	201 ARPA		Social Security	0	109	109		109
543	204		State Retirement	13,179		13,179		13,179
544	204 ARPA		State Retirement	0	67	67		67
545	206		Life Insurance	380		380		380
546	206-RET-LIF		Life Insurance	260		260		260
547	207		Medical Insurance	9,159		9,159		9,159
548	207-RET-MED		Medical Insurance	6,680		6,680		6,680
549	207-SRHTH		Medical Insurance	2,054		2,054		2,054
550	208		Dental Insurance	916		916		916
551	208-RET-DEN		Dental Insurance - Retirees	323		323		323
552	212		Employer Medicare	3,969		3,969		3,969
553	212 ARPA		Employer Medicare	0	47	47		47
554	302		Advertising	300		300		300
555	307		Communication	4,000		4,000		4,000
556	320		Dues and Memberships	450		450		450
557	330		Operating Lease Payments	5,000		5,000		5,000
558	332		Legal Notices, Recording and Court Cos	3,200		3,200		3,200
559	333		License (Hardware)	8,960		8,960	3,760	12,720
560	336		Maintenance and Repair Services - Office Equipment	15,500		15,500	(3,760)	11,740
561	348		Postal Charges	10,000		10,000		10,000
562	349		Printing, Stationery, and Forms	6,000		6,000		6,000
563	351		Rental	1,000		1,000		1,000
564	355		Travel	9,000		9,000		9,000
565	399		Other Contracted Services	35,150		35,150		35,150
566	414		Duplicating Supplies	500		500	53	553
567	422		Food Supplies	3,000		3,000		3,000
568	425		Gasoline	100		100	(53)	47
569	435		Office Supplies	12,000		12,000	(200)	11,800
570	451		Uniforms	1,200		1,200		1,200
571	513		Workers' Comp Insurance	1,232		1,232	2	1,234
572	524		In-Service/Staff Development	100		100	200	300
573	711		Furniture and Fixtures			0	124	124
574	719		Office Equipment	3,500		3,500	(124)	3,376
575	731		Voting Machines			0		0
576								
577			Total Election Commission	447,812	3,473	451,285	2	451,287



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
578								
579								
580	51600		Register of Deeds					
581	101		County Official/Administrative Officer	97,183		97,183		97,183
582	162		Clerical Personnel	160,348		160,348		160,348
583	186 ARPA		Longevity Pay	0	6,500	6,500		6,500
584	187		Overtime Pay			0		0
585	201		Social Security	15,967		15,967		15,967
586	201 ARPA		Social Security	0	390	390		390
587	204		State Retirement	17,280		17,280		17,280
588	204 ARPA		State Retirement	0	437	437		437
589	206		Life Insurance	696		696		696
590	206-RET-LIF		Life Insurance	88		88		88
591	207		Medical Insurance	34,700		34,700		34,700
592	207-SRHTH		Medical Insurance - Sr. Health	13,386		13,386		13,386
593	208		Dental Insurance	2,679		2,679		2,679
594	208-RET-DEN		Dental Insurance - Retirees			0		0
595	212		Employer Medicare	3,734		3,734		3,734
596	212 ARPA		Employer Medicare	0	91	91		91
597	307		Communication	2,000		2,000		2,000
598	320		Dues and Memberships	1,500		1,500		1,500
599	330		Operating Lease Payments (Copier )	6,800	(1,645)	5,155		5,155
600	348		Postal Charges	1,800		1,800		1,800
601	349		Printing, Stationery & Forms	0	540	540		540
602	355		Travel/Training	1,000		1,000		1,000
603	399		Other Contracted Services	24,000		24,000		24,000
604	399-REGIS		Other Contracted Services - Official's Reserve		1,200	1,200		1,200
605	414		Duplicating Supplies	200		200		200
606	435		Office Supplies	3,000		3,000		3,000
607	508		Premiums on Corporate Surety Bonds	500		500		500
608	513		Workers' Comp Insurance	2,464		2,464	620	3,084
609	709		Data Processing Equipment			0		0
610	711		Office Furniture	0	1,105	1,105		1,105
611	711-REGIS		Office Furniture	0	8,260	8,260		8,260
612	719		Office Equipment	500		500		500
613						0		0
614			<b>Total Register of Deeds</b>	<b>389,825</b>	<b>16,878</b>	<b>406,703</b>	<b>620</b>	<b>407,323</b>
615								
616								
617								
618								
619								
620								
621								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
622								
623	51720		Planning					
624	105		Supervisor/Director	50,000	(39,584)	10,416		10,416
625	103		Assistants	0	36,410	36,410		36,410
626	162		Clerical Personnel	33,280	1,328	34,608		34,608
627	186 ARPA		Longevity Pay	0	1,000	1,000		1,000
628	201		Social Security	5,163	(114)	5,049		5,049
629	201 ARPA		Social Security	0	62	62		62
630	204		State Retirement	5,588	(124)	5,464		5,464
631	204 ARPA		State Retirement	0	67	67		67
632	206		Life Insurance	299		299		299
633	206-RET-LIF		Life Insurance-Retirees	362		362		362
634	207		Medical Insurance	11,566		11,566		11,566
635	207 SRHITH		Medical Insurance	2,409		2,409		2,409
636	207-RET-MED		Medical Insurance	7,054		7,054		7,054
637	208		Dental Insurance	802		802		802
638	208-RET-DEN		Dental Insurance - Retirees	562		562		562
639	212		Employer Medicare	1,208	(27)	1,181		1,181
640	212 ARPA		Employer Medicare	0	15	15		15
641	307		Communication	1,000		1,000		1,000
642	307-WIRE		Communication	1,000		1,000		1,000
643	308		Consultant Services (Stormwater)			0		0
644	320		Dues & Memberships	1,700		1,700		1,700
645	330		Operating Lease Payments ( Copier )	2,500		2,500		2,500
646	338		Maintenance/Repair Vehicle	1,000		1,000		1,000
647	348		Postage	1,000		1,000		1,000
648	349		Printing, Stationary & Forms	1,000		1,000		1,000
649	355		Travel	2,000		2,000		2,000
650	399		Other Contracts			0		0
651	399 HICRK		Other Contracted Services - Hickory Creek Park	18,000		18,000		18,000
652	399-STORM		Other Contracts	5,000		5,000		5,000
653	414		Duplicating Supplies	200		200		200
654	425		Gasoline	1,000		1,000		1,000
655	435		Office Supplies	2,000		2,000		2,000
656	450		Tires	500		500		500
657	513		Workman's Comp Insurance	1,232		1,232	2	1,234
658	524		In Service/Staff Development	1,200		1,200		1,200
659	711		Furniture	1,000		1,000		1,000
660	719		Office Equipment	1,500		1,500		1,500
661								
662			<b>Total Planning</b>	<b>161,125</b>	<b>(967)</b>	<b>160,158</b>	<b>2</b>	<b>160,160</b>
663								
664								
665								
666								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
667	51750		Codes Compliance					
668	103		Assistant(s)	101,941	(850)	101,091		101,091
669	105		Supervisor/Director	63,501		63,501		63,501
670	161		Secretary(ies)	40,040	9,474	49,514		49,514
671	186 ARPA		Longevity Pay	0	6,500	6,500		6,500
672	201		Social Security	12,740	535	13,275		13,275
673	201 ARPA		Social Security	0	393	393		393
674	204		State Retirement	13,788	579	14,367		14,367
675	204 ARPA		State Retirement	0	436	436		436
676	206		Life Insurance	718		718		718
677	207		Medical Insurance	44,909		44,909		44,909
678	208		Dental Insurance	3,398		3,398		3,398
679	212		Employer Medicare	2,979	126	3,105		3,105
680	212 ARPA		Employer Medicare	0	92	92		92
681	307		Communication	2,500		2,500		2,500
682	307-WIRE		Communication	1,500		1,500		1,500
683	320		Dues and Memberships	850		850		850
684	330		Operating Lease Payments	3,100		3,100		3,100
685	338		Maintenance and Repair Services-Vehicl	2,000		2,000		2,000
686	348		Postal Charges	700		700		700
687	349		Printing, Stationery and Forms	1,800		1,800		1,800
688	355		Travel	2,000		2,000		2,000
689	399		Other Contracted Services - Dirty Lot Cleanup	10,000	(3,133)	6,867		6,867
690	414		Duplicating Supplies	200		200		200
691	425		Gasoline	7,500		7,500		7,500
692	435		Office Supplies	1,100		1,100		1,100
693	450		Tires and Tubes	500		500		500
694	451		Uniforms	475		475		475
695	471		Software	1,000		1,000		1,000
696	513		Workman's Compensation Insurance	2,464		2,464	620	3,084
697	524		In-Service/Staff Development	3,200		3,200		3,200
698	711		Furniture and Fixtures	600		600		600
699	719		Office Equipment	1,500		1,500		1,500
700								
701			Total Codes Compliance	327,003	14,152	341,155	620	341,775
702								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
703	51760		Geographical Information Systems					
704	105		Supervisor/Director	47,362		47,362		47,362
705	185		Educational Incentive	250		250		250
706	186 ARPA		Longevity Pay	0	1,500	1,500		1,500
707	187		Overtime Pay			0		0
708	201 ARPA		Social Security	0	91	19		91
709	201		Social Security	2,952		2,952		2,952
710	204 ARPA		State Retirement	0	101	101		101
711	204		State Retirement	3,195		3,195		3,195
712	206		Life Insurance	180		180		180
713	206-RET-LIF		Life Insurance-Retirees	192		192		192
714	207		Medical Insurance	5,785		5,785		5,785
715	207 SRHTH		Medical Insurance - Sr. Health	4,281		4,281		4,281
716	208		Dental Insurance	274		274		274
717	208-RET-DEN		Dental Insurance - Retirees	978		978		978
718	212 ARPA		Employer Medicare	0	21	21		21
719	212		Employer Medicare	690		690		690
720	320		Dues and Memberships			0	20	20
721	337		Maintenance & Repair Office Equip			0		0
722	349		Printing			0		0
723	355		Travel	500		500		500
724	399		Other Contracted Services	3,200		3,200		3,200
725	425		Gasoline			0		0
726	435		Office Supplies	2,500		2,500		2,500
727	513		Workers' Comp Insurance	616		616	(616)	0
728	524		In Service/Staff Development	200		200	(20)	180
729	719		Office Equipment	2,500		2,500		2,500
730						0		0
731			<b>Total Geographical Information Systems</b>	<b>75,655</b>	<b>1,713</b>	<b>77,368</b>	<b>(616)</b>	<b>76,752</b>

**Loudon County**  
**County General Fund 101**  
**Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
732								
733	51800		Plant Maintenance and Operations (County Buildings)					
734	105		Supervisor/Director	60,783	(4,782)	56,001		56,001
735	167		Maintenance Personnel	377,479	3,000	380,479		380,479
736	186 ARPA		Longevity Pay	0	12,000	12,000		12,000
737	187		Overtime Pay	6,000		6,000		6,000
738	201		Social Security	27,544	(110)	27,434		27,434
739	201 ARPA		Social Security	0	704	704		704
740	204		State Retirement	29,810	(120)	29,690		29,690
741	204 ARPA		State Retirement	0	806	806		806
742	206		Life Insurance	1,733		1,733		1,733
743	206-RET-LIF		Life Insurance-Retirees	1,139		1,139		1,139
744	207		Medical Insurance	129,839		129,839		129,839
745	207-COBRA		Medical Insurance	508		508		508
746	207-RET-MED		Medical Insurance - Retirees	6,979		6,979		6,979
747	207-SRHTH		Medical Insurance - Sr. Health	15,928		15,928		15,928
748	208		Dental Insurance	7,432		7,432		7,432
749	208-COBRA		Dental Insurance - COBRA	353		353		353
750	208-RET-DEN		Retiree Dental Insurance	1,741		1,741		1,741
751	212		Employer Medicare	6,442	(26)	6,416		6,416
752	212 ARPA		Employer Medicare	0	165	165		165
753	307		Communication	7,000		7,000		7,000
754	307 WIRE		Communication	8,000		8,000		8,000
755	320		Dues & Memberships	90		90		90
756	330		Operating Lease Payments	4,000		4,000		4,000
757	335		Maintenance and Repair Services - Buildings	100,000		100,000		100,000
758	336		Maintenance and Repair Services - Office Equipment	3,000		3,000		3,000
759	338		Maintenance and Repair Services - Vehicles	5,000		5,000		5,000
760	347		Pest Control	10,000		10,000		10,000
761	399		Other Contracted Services	250,000		250,000		250,000
762	410		Custodial Supplies	12,000		12,000		12,000
763	412		Diesel Fuel	3,000		3,000		3,000
764	413		Drug and Medical Supplies	100		100		100
765	414		Duplicating Supplies	250		250		250
766	425		Gasoline (Vehicle)	20,000		20,000		20,000
767	435		Office Supplies	750		750		750
768	450		Tires	1,500		1,500		1,500
769	451		Uniforms	6,000		6,000		6,000
770	452		Utilities	350,000		350,000		350,000
771	499		Other Supplies and Materials	100		100		100

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
772	513		Workers' Comp Insurance	6,160		6,160	8	6,168
773	524		In Service/Staff Development	1,000		1,000		1,000
774	711		Furniture & Fixtures	250		250		250
775	717		Maintenance Equipment	7,500		7,500		7,500
776	719		Office Equipment	1,000		1,000		1,000
777	718		Vehicles			0		0
778						0		0
779			<b>Total Plant Maintenance &amp; Operations</b>	<b>1,470,410</b>	<b>11,637</b>	<b>1,482,047</b>	<b>8</b>	<b>1,482,055</b>
780								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 15:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
808	52000	Finance						
809								
810	52100	Accounting						
811	103	Assistant		56,004	1,998	58,002		58,002
812	105	Supervisor/Director		87,395	35,235	122,630		122,630
813	105	Supervisor/Director		0	11,215	11,215		11,215
814	119	Accountants/Bookkeepers		293,180	(5,059)	288,121		288,121
815	140	Salary Supplement		9,788	(2,039)	7,749		7,749
816	169	Part-time Personnel		17,500	22	17,522		17,522
817	186 ARPA	Longevity Pay		0	10,000	10,000		10,000
818	187	Overtime Pay		5,000		5,000		5,000
819	201	Social Security		29,070	2,565	31,635		31,635
820	201 ARPA	Social Security		0	586	586		586
821	204	State Retirement		30,287	2,774	33,061		33,061
822	204 ARPA	State Retirement		0	671	671		671
823	206	Life Insurance		1,614		1,614		1,614
824	206-RET-LIF	Life Insurance		468		468		468
825	207	Medical Insurance		104,686		104,686		104,686
826	207-RET-MED	Medical Insurance - Retirees		7,794		7,794		7,794
827	207-SRHTH	Medical Insurance - Sr. Health		14,043		14,043		14,043
828	208	Dental Insurance		5,992		5,992		5,992
829	208-RET-DEN	Dental Insurance-Retirees		972		972		972
830	212	Employer Medicare		6,799	599	7,398		7,398
831	212 ARPA	Employer Medicare		0	137	137		137
832	302	Advertising				0		0
833	305	Audit Services		24,000		24,000		24,000
834	307	Communication		2,600		2,600		2,600
835	320	Dues and Memberships		300		300		300
836	330	Operating Lease Payment (Copier)		2,500		2,500		2,500
837	332	Legal Notices		500		500		500
838	348	Postal Charges		4,200		4,200		4,200
839	349	Printing, Stationery and Forms		5,000		5,000		5,000
840	355	Travel		3,000		3,000		3,000
841	399	Other Contracted Services		27,000		27,000		27,000
842	414	Duplicating Supplies		2,200		2,200		2,200
843	435	Office Supplies		7,000		7,000		7,000
844	499	Other Supplies & Materials		300		300		300
845	508	Premiums on Corporate Bonds		400		400		400
846	513	Workers' Comp Insurance		4,932		4,932	620	5,552
847	524	In Service/Staff Development		2,000		2,000		2,000
848	599	Other Charges		500		500		500
849	719	Office Equipment		3,000		3,000		3,000
850				0		0		0
851								
852		Total Accounting/Budgeting/Payroll		760,024	58,704	818,728	620	819,348
853								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
854								
855	52200		Purchasing					
856		105	Supervisor/Director	56,000		56,000	3,500	59,500
857		105	Supervisor/Director			0	7,155	7,155
858		122	Purchasing Personnel	124,603		124,603	3,024	127,627
859		169	Part-time Personnel	28,354		28,354	897	29,251
860	186 ARPA		Longevity Pay	0	6,750	6,750		6,750
861		187	Overtime			0	14	14
862		201	Social Security	12,955		12,955	848	13,803
863	201 ARPA		Social Security	0	357	357		357
864		204	State Retirement	12,118		12,118	918	13,036
865	204 ARPA		State Retirement	0	403	403		403
866		206	Life Insurance	639		639		639
867	206-RET-LIF		Life Insurance	272		272		272
868		207	Medical Insurance	25,273		25,273		25,273
869	207-RET-MED		Medical Insurance			0		0
870		207-SR/HTH	Medical Insurance	1,937		1,937		1,937
871		208	Dental Insurance	1,392		1,392		1,392
872	208-RET-DEN		Dental Insurance	500		500		500
873		212	Employer Medicare	3,030		3,030	211	3,241
874	212 ARPA		Employer Medicare	0	94	94		94
875		307	Communication	2,300		2,300		2,300
876	307-WIRE		Communication	1,500		1,500		1,500
877		320	Dues and Memberships	960		960		960
878		330	Operating Lease Payments (Copier)	2,600		2,600		2,600
879		338	Maintenance and Repair Services-Vehicl	800		800		800
880		348	Postal Charges	200		200		200
881		349	Printing, Stationery & Forms	200		200		200
882		355	Travel	4,000		4,000		4,000
883		399	Other Contracted Services	3,400		3,400		3,400
884	399 GOVDL		Other Contracted Services-GovDeals	400		400		400
885	399 SPLUS		Other Contracted Services - Surplus	500		500		500
886		414	Duplicating Supplies	500		500		500
887		425	Gasoline	300		300		300
888		435	Office Supplies	3,000		3,000		3,000
889		437	Periodicals	600		600		600
890		451	Uniforms			0		0
891		499	Other Supplies and Materials	200		200		200
892		508	Premiums on Corp Surety Bonds	350		350		350
893		513	Workers' Comp Insurance	2,464		2,464	3	2,467
894		524	In Service/Staff Development	3,500		3,500		3,500
895		711	Furniture & Fixtures	550		550		550
896		719	Office Equipment	3,000		3,000		3,000
897								
898			<b>Total Purchasing</b>	<b>298,397</b>	<b>7,604</b>	<b>306,001</b>	<b>16,570</b>	<b>322,571</b>
899								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
900								
901	52300		Property Assessor's Office					
902	101		County Official/Administrative Officer	97,183		97,183		97,183
903	161		Staff Wages	266,343		266,343		266,343
904	185		Educational Incentive	750		750		750
905	186 ARPA		Longevity Pay	0	7,000	7,000		7,000
906	187		Overtime Pay			0		0
907	201		Social Security	22,585		22,585		22,585
908	201 ARPA		Social Security	0	416	416		416
909	204		State Retirement	24,443		24,443		24,443
910	204 ARPA		State Retirement	0	470	470		470
911	206		Life Insurance	1,088		1,088		1,088
912	206-RET-LIF		Life Insurance - Retirees	384		384		384
913	207		Medical Insurance	46,817		46,817		46,817
914	207-RET-MED		Medical Insurance - Retirees	5,235		5,235		5,235
915	207-SRHTH		Medical Insurance - Sr Health	4,057		4,057		4,057
916	208		Dental Insurance	2,934		2,934		2,934
917	208-RET-DEN		Dental Insurance - Retiree	1,301		1,301		1,301
918	212		Employer Medicare	5,282		5,282		5,282
919	212 ARPA		Employer Medicare	0	97	97		97
920	307		Communication	1,500		1,500		1,500
921	307-WIRE		Communication	500		500		500
922	317		Data Processing Services	8,600		8,600		8,600
923	320		Dues and Memberships	4,000		4,000		4,000
924	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
925	331		Legal Services	5,000		5,000		5,000
926	332		Legal Notices, Recording and Court Cos	200		200		200
927	334		Maintenance Agreements	13,500		13,500		13,500
928	338		Maint & Repair of Vehicles	150		150		150
929	348		Postage	4,000		4,000		4,000
930	349		Printing, Stationery & Forms	1,000		1,000		1,000
931	355		Travel	4,000		4,000		4,000
932	399		Other Contracted Services	42,500		42,500		42,500
933	414		Duplicating Supplies	400		400		400
934	425		Gasoline	200		200		200
935	435		Office Supplies	3,000		3,000		3,000
936	450		Tires			0		0
937	451		Uniforms	1,000		1,000		1,000
938	499		Other Supplies and Materials	50		50		50
939	508		Premium on Corporate Surety Bonds	300		300		300
940	513		Workers' Comp Insurance	4,928		4,928	(610)	4,318
941	524		In Service/Staff Development	2,000		2,000		2,000
942	711		Furniture and Fixtures	2,000		2,000		2,000
943	719		Office Equipment	3,000		3,000		3,000
944								
945			<b>Total Property Assessor's Office</b>	<b>582,730</b>	<b>7,983</b>	<b>590,713</b>	<b>(610)</b>	<b>590,103</b>

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
946								
947	52400		Trustee's Department					
948	101		County Official/Administrative Office	97,183		97,183		97,183
949	162		Clerical Personnel	152,568		152,568		152,568
950	186 ARPA		Longevity Pay	0	3,500	3,500		3,500
951	187		Overtime Pay			0		0
952	201		Social Security	15,485		15,485		15,485
953	201 ARPA		Social Security	0	207	207		207
954	204		State Retirement	16,758		16,758		16,758
955	204 ARPA		State Retirement	0	235	235		235
956	206		Life Insurance	874		874		874
957	206-RET-LIF		Life Insurance	260		260		260
958	207		Medical Insurance	48,154		48,154		48,154
959	207-SRHTH		Medical Insurance	2,141		2,141		2,141
960	208		Dental Insurance	3,208		3,208		3,208
961	208-RET-DEN		Dental Insurance	333		333		333
962	210		Unemployment Compensation			0		0
963	212		Employer Medicare	3,621		3,621		3,621
964	212 ARPA		Employer Medicare	0	48	48		48
965	307		Communication	3,799		3,799		3,799
966	320		Dues and Memberships	899		899		899
967	330		Operating Lease Payments (Copier)	1,699		1,699		1,699
968	332		Legal Notices			0		0
969	332-AFT		Legal Notices	2,399		2,399		2,399
970	334		Maintenance Agreements	6,999		6,999		6,999
971	348		Postal Charges	19,600		19,600		19,600
972	349		Printing, Stationery, and Forms	7,500		7,500		7,500
973	355		Travel	2,499		2,499		2,499
974	399		Other Contracted Services	26,049		26,049		26,049
975	414		Duplicating Supplies	200		200		200
976	435		Office Supplies	6,250		6,250		6,250
977	508		Premiums on Corporate Surety Bonds	7,999		7,999		7,999
978	513		Workers' Comp Insurance	3,080		3,080	4	3,084
979	524		Staff Development	449		449		449
980	711		Furniture	649		649		649
981	719		Office Equipment	1,499		1,499		1,499
982						0		0
983			Total Trustee's Department	432,154	3,990	436,144	4	436,148



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
984								
985	52500		County Court Clerk					
986	101		County Official/Administrative Officer	97,183		97,183		97,183
987	162		Clerical Personnel	368,743		368,743		368,743
988	168		Temporary Personnel	5,169		5,169		5,169
989	169		Part-time Personnel	38,837		38,837		38,837
990	186 ARPA		Longevity Pay	0	12,500	12,500		12,500
991	201		Social Security	31,616		31,616		31,616
992	201 ARPA		Social Security	0	749	749		749
993	204		State Retirement	31,264		31,264		31,264
994	204 ARPA		State Retirement	0	738	738		738
995	206		Life Insurance	1,742		1,742		1,742
996	206-RET-LIF		Life Insurance-Retirees	614		614		614
997	207		Medical Insurance	120,183		120,183		120,183
998	207-RET-MED		Retiree Medical Insurance	6,680		6,680		6,680
999	207 - SRHTH		Medical Insurance - Sr. Health	2,141		2,141		2,141
1000	208		Dental Insurance	6,531		6,531		6,531
1001	208-RET-DEN		Dental Insurance-Retirees	815		815		815
1002	212		Employer Medicare	7,394		7,394		7,394
1003	212 ARPA		Employer Medicare	0	176	176		
1004	307		Communication	4,000		4,000		4,000
1005	307-WIRE		Communication			0		0
1006	320		Dues and Memberships	1,000		1,000		1,000
1007	330		Operating Lease Payments (Copier)	12,500		12,500		12,500
1008	348		Postal Charges	52,000		52,000		52,000
1009	349		Printing, Stationery & Forms	4,500		4,500		4,500
1010	355		Travel	3,000		3,000		3,000
1011	399		Other Contracted Services	25,000		25,000		25,000
1012	414		Duplicating Supplies	3,500		3,500		3,500
1013	435		Office Supplies	5,000		5,000		5,000
1014	508		Premiums on Corporate Surety Bonds	550		550		550
1015	513		Workers' Comp Insurance	6,160		6,160	625	6,785
1016	524		In Service/Staff Development	1,800		1,800		1,800
1017	711		Furniture & Fixtures	1,500		1,500		1,500
1018	790-COCLK		Other Equipment			0		0
1019	719		Office Equipment	2,500		2,500		2,500
1020								
1021			<b>Total County Court Clerk</b>	<b>841,922</b>	<b>14,163</b>	<b>856,085</b>	<b>625</b>	<b>856,710</b>
1022								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1023								
1024	52600		Data Processing					
1025	120		Computer Programmer	54,226		54,226		54,226
1026	121		Data Processing Personnel	47,300		47,300		47,300
1027	186 ARPA		Longevity Pay	0	2,000	2,000		2,000
1028	187		Overtime Pay			0		0
1029	201		Social Security	6,295		6,295		6,295
1030	201 ARPA		Social Security	0	120	120		120
1031	204		State Retirement	6,812		6,812		6,812
1032	204 ARPA		State Retirement	0	135	135		135
1033	206		Life Insurance	337		337		337
1034	207		Medical Insurance	17,350		17,350		17,350
1035	208		Dental Insurance	274		274		274
1036	212		Employer Medicare	1,472		1,472		1,472
1037	212 ARPA		Employer Medicare	0	28	28		28
1038	307		Communication	15,300		15,300		15,300
1039	307-FY21		Communication			0		0
1040	307 WIRE		Communication	2,200		2,200		2,200
1041	307 INTER		Communication (Redundant Internet - Annex & Co B	3,500		3,500		3,500
1042	320		Dues and Memberships			0		0
1043	348		Postage	100		100		100
1044	355		Travel	1,000		1,000		1,000
1045	399		Other Contracted Services	38,200		38,200		38,200
1046	435		Office Supplies	250		250		250
1047	471		Software	3,500		3,500		3,500
1048	513		Workers' Comp Insurance	1,232		1,232	2	1,234
1049	524		Inservice/Staff Development	3,000		3,000		3,000
1050	709		Data Processing Equipment	10,000		10,000		10,000
1051	711		Furniture & Fixtures			0		0
1052	719		Office Equipment	1,400		1,400		1,400
1053						0		0
1054			<b>Total Data Processing</b>	<b>213,748</b>	<b>2,283</b>	<b>216,031</b>	<b>2</b>	<b>216,033</b>
1055								
1056								
1057								
1058	<b>Total Finance</b>			<b>3,128,975</b>	<b>94,727</b>	<b>3,223,702</b>	<b>17,211</b>	<b>3,240,913</b>
1059								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1060	53000		Administration of Justice					
1061								
1062	53100		Circuit Court Clerk					
1063	101		County Official/Administrative Officer	97,183		97,183		97,183
1064	162		Clerical Personnel	211,328		211,328		211,328
1065	169		Part-time Personnel	17,472		17,472		17,472
1066	186 ARPA		Longevity Pay	0	8,250	8,250		8,250
1067	187		Overtime Pay	10,000		10,000		10,000
1068	201		Social Security	20,831		20,831		20,831
1069	201 ARPA		Social Security	0	490	490		490
1070	204		State Retirement	21,372		21,372		21,372
1071	204 ARPA		State Retirement	0	503	503		503
1072	206		Life Insurance	1,076		1,076		1,076
1073	206-RET-LIF		Life Insurance-Retirees	192		192		192
1074	207		Medical Insurance	52,271		52,271		52,271
1075	207-RET-MED		Medical Insurance-Retirees	7,054		7,054		7,054
1076	208		Dental Insurance	3,013		3,013		3,013
1077	208-RET-DEN		Dental Insurance-Retirees	333		333		333
1078	212		Employer Medicare	4,872		4,872		4,872
1079	212 ARPA		Employer Medicare	0	115	115		115
1080	307		Communication	4,000		4,000		4,000
1081	320		Dues and Memberships	1,300		1,300		1,300
1082	330		Operating Lease Payments (Copier)	8,000		8,000		8,000
1083	348		Postal Charges	5,000		5,000		5,000
1084	349		Printing, Stationery, and Forms	5,000		5,000		5,000
1085	355		Travel	2,500		2,500		2,500
1086	399		Other Contracted Services	29,000		29,000		29,000
1087	414		Duplicating Supplies	1,000		1,000		1,000
1088	435		Office Supplies	7,000		7,000		7,000
1089	508		Premiums on Corporate Surety Bonds	500		500		500
1090	513		Workers' Comp Insurance	3,700		3,700	1	3,701
1091	524		In Service/Staff Development	1,200		1,200		1,200
1092	709		Data Processing Equipment	5,000		5,000		5,000
1093	711		Furniture and Fixtures	500		500		500
1094	719		Office Equipment	500		500		500
1095						0		0
1096			<b>Total Circuit Court Clerk</b>	<b>521,197</b>	<b>9,358</b>	<b>530,555</b>	<b>1</b>	<b>530,556</b>
1097								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1098								
1099	53300		General Sessions Court					
1100	162		Clerical Personnel	486,616		486,616		486,616
1101	169		Part-time Personnel	17,472		17,472		17,472
1102	186 ARPA		Longevity Pay	0	17,250	17,250		17,250
1103	187		Overtime Pay	10,000		10,000		10,000
1104	201		Social Security	31,873		31,873		31,873
1105	201 ARPA		Social Security	0	987	987		987
1106	204		State Retirement	33,323		33,323		33,323
1107	204 ARPA		State Retirement	0	1,107	1,107		1,107
1108	206		Life Insurance	2,006		2,006		2,006
1109	206-RET-LIF		Life Insurance - Retirees	526		526		526
1110	207		Medical Insurance	104,498		104,498		104,498
1111	207-RET-MED		Medical Insurance - Retirees			0		0
1112	207 - SRHTH		Medical Insurance - Sr. Health	2,141		2,141		2,141
1113	208		Dental Insurance	6,597		6,597		6,597
1114	208-RET-DEN		Dental Insurance-Retirees	1,598		1,598		1,598
1115	212		Employer Medicare	7,344		7,344		7,344
1116	212 ARPA		Employer Medicare	0	242	242		242
1117	307		Communication	4,000		4,000		4,000
1118	307-WIRE		Communication	1,000		1,000		1,000
1119	320		Dues and Memberships	500		500		500
1120	330		Operating Lease Payments (Copier)	8,500		8,500		8,500
1121	334		Maintenance Agreements	3,500		3,500		3,500
1122	337		Maintenance & Repair - Office Equipment			0		0
1123	348		Postal Charges	12,000		12,000		12,000
1124	349		Printing, Stationery, and Forms	10,000		10,000		10,000
1125	355		Travel	2,500		2,500		2,500
1126	399		Other Contracted Services (LGDP)	23,000		23,000		23,000
1127	414		Duplicating Supplies	1,750		1,750		1,750
1128	435		Office Supplies	1,400	12,600	14,000		14,000
1129	513		Workers' Comp Insurance	8,008		8,008	(606)	7,402
1130	524		In Service/Staff Development	1,500		1,500		1,500
1131	708 SESSN		Communication Equipment - SESSN			0		0
1132	709		Data Processing Equipment	5,000		5,000		5,000
1133	709 SESSN		Data Processing Equipment			0		0
1134	711		Furniture and Fixtures	3,000		3,000		3,000
1135	719		Office Equipment			0		0
1136						0		0
1137			<b>Total General Sessions Court</b>	<b>789,652</b>	<b>32,186</b>	<b>821,838</b>	<b>(606)</b>	<b>821,232</b>
1138								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1139								
1140	533 101		General Sessions Judge					
1141	101		County Official/Administrative Officer (Judge)	368,969		368,969		368,969
1142	162		Clerical Personnel (Judicial Comm./Asst.)	59,218		59,218		59,218
1143	168		Temp Personnel (Substitute Judges)	10,000		10,000		10,000
1144	186 ARPA		Longevity Pay	0	2,250	2,250		2,250
1145	187		Overtime Wages			0		0
1146	201		Social Security	27,168		27,168		27,168
1147	201 ARPA		Social Security	0	136	136		136
1148	204		State Retirement	28,731		28,731		28,731
1149	204 ARPA		State Retirement	0	101	101		101
1150	206		Life Insurance	538		538		538
1151	206-RET-LIF		Life Insurance - Retirees			0		0
1152	207		Medical Insurance	26,557		26,557		26,557
1153	207-COBRA		Medical Insurance - COBRA			0		0
1154	207-SRHTH		Medical Insurance - Sr. Health			0		0
1155	208		Dental Insurance	1,604		1,604		1,604
1156	208-COBRA		Dental Insurance - COBRA			0		0
1157	208-RET-DEN		Dental Insurance - Retiree			0		0
1158	212		Employer Medicare	6,354		6,354		6,354
1159	212 ARPA		Employer Medicare	0	32	32		32
1160	307		Communication	816		816		816
1161	307-WIRE		Communication	1,600		1,600		1,600
1162	320		Dues and Memberships	3,000		3,000		3,000
1163	322		Evaluation and Testing	4,500		4,500		4,500
1164	334		Maintenance Agreements	600		600		600
1165	349		Printing, Stationery, and Forms	500		500		500
1166	355		Travel	2,500		2,500		2,500
1167	399		Other Contracted Services			0		0
1168	435		Office Supplies	2,500		2,500		2,500
1169	451		Uniforms	800		800		800
1170	513		Workers' Comp Insurance	1,848		1,848	2	1,850
1171	524		Inservice/Staff Development	750		750		750
1172	711		Furniture & Fixtures			0		0
1173	719		Office Equipment	500		500		500
1174						0		0
1175			<b>Total General Sessions Judge</b>	<b>549,053</b>	<b>2,519</b>	<b>551,572</b>	<b>2</b>	<b>551,574</b>



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1176								
1177	53400		Chancery Court					
1178	101		County Official/Administrative Officer	97,183		97,183		97,183
1179	162		Clerical Personnel	119,787	2,018	121,805		121,805
1180	169		Part Time Personnel			0		0
1181	185 ARPA		Longevity Pay	0	4,000	4,000		4,000
1182	201		Social Security	13,452	125	13,577		13,577
1183	201 ARPA		Social Security	0	240	240		240
1184	204		State Retirement	14,559	135	14,694		14,694
1185	204 ARPA		State Retirement	0	269	269		269
1186	206		Life Insurance	684		684		684
1187	206-RET-LIF		Life Insurance	327		327		327
1188	207		Medical Insurance	44,469		44,469		44,469
1189	207-RET-MED		Medical Insurance			0		0
1190	207-SRJITH		Medical Insurance	8,771		8,771		8,771
1191	208		Dental Insurance	2,790		2,790		2,790
1192	208-RET-DEN		Dental Insurance-Retirees	2,424		2,424		2,424
1193	212		Employer Medicare	3,146	29	3,175		3,175
1194	212 ARPA		Employer Medicare	0	56	56		56
1195	307		Communication	3,500		3,500		3,500
1196	320		Dues and Memberships	1,050		1,050		1,050
1197	330		Operating Lease Payments (Copier)	3,800		3,800		3,800
1198	331		Legal Services			0		0
1199	334		Maintenance Agreements			0		0
1200	337		Maintenance & Repair - Office Equipment	1,500		1,500		1,500
1201	348		Postal Charges	7,500		7,500		7,500
1202	349		Printing, Stationery, and Forms	1,500		1,500		1,500
1203	355		Travel	3,700		3,700		3,700
1204	399		Other Contracted Services	23,000		23,000		23,000
1205	399-DQTAX		Delinquent Tax Sale pmt to Clerk & Master	4,300		4,300		4,300
1206	414		Duplicating Supplies	700		700		700
1207	435		Office Supplies	2,500		2,500		2,500
1208	471		Software			0		0
1209	508		Premium on Corporate Surety Bonds	500		500		500
1210	513		Workers' Comp Insurance	2,464		2,464	3	2,467
1211	524		In Service/Staff Development	2,000		2,000		2,000
1212	719		Office Equipment	3,000		3,000		3,000
1213						0		0
1214			<b>Total Chancery Court</b>	<b>368,606</b>	<b>6,872</b>	<b>375,478</b>	<b>3</b>	<b>375,481</b>



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1215								
1216	53500		Juvenile Court					
1217	105		Supervisor/Director	76,036		76,036		76,036
1218	111		Probation Officer(s)	86,799		86,799		86,799
1219	161		Secretary(ies)	42,806		42,806		42,806
1220	169		Part-time Personnel	20,252		20,252		20,252
1221	186 ARPA		Longevity Pay	0	6,750	6,750		6,750
1222	187		Overtime Wages	10,000		10,000		10,000
1223	201		Social Security	14,625		14,625		14,625
1224	201 ARPA		Social Security	0	413	413		413
1225	204		State Retirement	14,470		14,470		14,470
1226	204 ARPA		State Retirement	0	403	403		403
1227	206		Life Insurance	718		718		718
1228	206-RET-LIF		Life Insurance	68		68		68
1229	207		Medical Insurance	28,607		28,607		28,607
1230	208		Dental Insurance	1,718		1,718		1,718
1231	208 RET DEN		Dental Insurance - Retirees			0		0
1232	212		Employer Medicare	3,420		3,420		3,420
1233	212-ARPA		Employer Medicare	0	97	97		97
1234	307		Communication	7,500		7,500		7,500
1235	307-WIRE		Communication	2,700		2,700		2,700
1236	309		Contracts with Gov't Agencies	5,000	5,000	10,000		10,000
1237	320		Dues and Memberships	100		100		100
1238	330		Operating Lease Payments (Copier)	1,500		1,500		1,500
1239	336		Maintenance and Repair Services-Equipment			0		0
1240	338		Vehicle Maintenance	3,000		3,000		3,000
1241	348		Postal Charges	200		200		200
1242	349		Printing, Stationery & Forms	200		200		200
1243	355		Travel	3,000		3,000		3,000
1244	399		Other Contracted Services	3,500		3,500		3,500
1245	414		Duplicating Supplies	135		135		135
1246	425		Gasoline	1,500		1,500		1,500
1247	435		Office Supplies	2,000		2,000		2,000
1248	450		Tires	700		700		700
1249	451		Uniforms	1,000		1,000		1,000
1250	499		Other Supplies and Materials	2,000		2,000		2,000
1251	513		Workers' Comp Insurance	2,464		2,464	3	2,467
1252	524		In Service/Staff Development	3,000		3,000		3,000
1253	708		Communication Equipment	1,500		1,500		1,500
1254	711		Furniture and Fixtures	750		750		750
1255	719		Office Equipment	3,000		3,000		3,000
1256	790		Other Equipment	0		0		0
1257						0		0
1258			<b>Total Juvenile Court</b>	<b>344,268</b>	<b>12,663</b>	<b>356,931</b>	<b>3</b>	<b>356,934</b>
1259								

Loudon County  
County General Fund 101  
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	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1308	54000		Public Safety					
1309								
1310	54110		Sheriff's Department					
1311	101		County Official/Administrative Officer (Sheriff)	106,901		106,901		106,901
1312	103		Assistants (Chief Deputies)	135,245	60,458	195,703		195,703
1313	103		Assistants (Chief Deputies)	0	4,175	4,175		4,175
1314	106		Deputies (+\$38,000 for 43 hrs)	1,555,827		1,555,827	(25,000)	1,530,827
1315	108		Investigator(s)	222,072		222,072		222,072
1316	109		Captain(s)	60,458	(60,458)	0		0
1317	110		Lieutenant(s)	169,611		169,611		169,611
1318	115		Sergeant(s)	222,072	(8,248)	213,824		213,824
1319	120		Computer Programmer (\$3,400 for 43 hrs)	50,598		50,598	(8,000)	42,598
1320	140		Salary Supplement (Inservice reimb by State)	41,600		41,600	(5,600)	36,000
1321	161		Secretary(ies)	38,607	11,393	50,000		50,000
1322	162		Clerical Personnel	113,637	2,802	116,439		116,439
1323	166		Custodial Personnel	34,798		34,798		34,798
1324	169		Part-time Personnel (Deputies)	50,000	(5,947)	44,053		44,053
1325	186 ARPA		Longevity Pay	0	65,000	65,000		65,000
1326	170		School Resource Officer (+ \$15,500 for 43 hrs)	534,678		534,678		534,678
1327	187		Overtime Pay	150,000		150,000	38,600	188,600
1328	187-GHSOG		Overtime Pay (GHSO Grant)		12,727	12,727		12,727
1329	201		Social Security	216,138		216,138		216,138
1330	201 ARPA		Social Security	0	3,900	3,900		3,900
1331	201-GHSOG		Social Security (GHSO Grant)		789	789		789
1332	204		State Retirement	15,906		15,906		15,906
1333	204		State Retirement - Improved Benefit 55/25	331,729		331,729		331,729
1334	204 ARPA		State Retirement	0	6,374	6,374		6,374
1335	204-GHSOG		State Retirement (GHSO Grant)		1,299	1,299		1,299
1336	206		Life Insurance	10,834		10,834		10,834
1337	206-RET-IJF		Life Insurance-Retirees	1,661		1,661		1,661
1338	207		Medical Insurance	813,670	(8,600)	805,070		805,070
1339	207-SRHTH		Medical Insurance - Sr. Health	9,279		9,279		9,279
1340	208		Dental Insurance	42,305		42,305		42,305
1341	208-RET-DEN		Dental Insurance-Retirees	2,777		2,777		2,777
1342	210		Unemployment Compensation			0		0
1343	212		Employer Medicare	50,549		50,549		50,549
1344	212 ARPA		Employer Medicare	0	913	913		913
1345	212-GHSOG		Employer Medicare (GHSO Grant)		185	185		185
1346	307		Communication	25,000		25,000		25,000
1347	307-WIRE		Communication	10,000		10,000		10,000
1348	320		Dues and Memberships	4,000		4,000		4,000
1349	330		Operating Lease Payments	3,000		3,000		3,000
1350	330-SHERF		Operating Lease Payments (From Restricted Funds)	3,000		3,000		3,000
1351	332-AWARE		Legal Notices (From Committed Funds)			0		0
1352	334		Maintenance Agreements	15,000		15,000		15,000
1353	334-RADIO		Maintenance Agreements - Radios	14,000		14,000		14,000



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1354	336	Equipment Maint & Repair		5,000		5,000	(5,000)	0
1355	338	Maintenance and Repair Services - Vehicles		212,000	7,580	219,580		219,580
1356	340	Medical and Dental Services		5,000	2,000	7,000	5,000	12,000
1357	348	Postal Charges		7,500		7,500		7,500
1358	349	Printing, Stationery, and Forms		5,000		5,000		5,000
1359	349-LFSVR	Printing, Stationery, and Forms		1,000		1,000	(1,000)	0
1360	353	Tow-in Services		8,000		8,000	7,500	15,500
1361	355	Travel		12,000		12,000	5,000	17,000
1362	355-LFSVR	Travel		500		500	500	1,000
1363	355-GHSOG	Travel		0	1,000	1,000		1,000
1364	399	Other Contracted Services		61,000		61,000	(9,000)	52,000
1365	412	Diesel Fuel		500		500		500
1366	413	Drugs and Medical Supplies				0		0
1367	414	Duplicating Supplies		1,000	1,800	2,800		2,800
1368	422	Food Supplies		2,000		2,000		2,000
1369	425	Gasoline		200,000		200,000		200,000
1370	431	Law Enf Supplies		2,000		2,000		2,000
1371	435	Office Supplies		10,000		10,000		10,000
1372	446	Small Tools		0	1,800	1,800		1,800
1373	450	Tires		30,000		30,000	(7,500)	22,500
1374	451	Uniforms		50,000		50,000	7,500	57,500
1375	499	Other Supplies and Materials		15,000		15,000		15,000
1376	499-AWARE	Other Supplies & Materials (From Committed Funds)		2,000		2,000		2,000
1377	499-CITZN	Other Supplies & Materials (From Committed Funds)		3,000		3,000		3,000
1378	499-LFSVR	Other Supplies & Materials (From Committed Funds)				0	3,000	3,000
1379	508	Premiums on Corporate Surety Bonds		250		250		250
1380	513	Worker's Comp Insurance		36,961		36,961	(569)	36,392
1381	524	In Service/Staff Development		20,000	7,400	27,400		27,400
1382	524-LFSVR	In Service/Staff Dev-Project Lifesaver				0	500	500
1383	708	Communication Equipment		40,000		40,000	(7,500)	32,500
1384	708-MARSH	Communication Equipment		0		0	6,800	6,800
1385	711	Furniture and Fixtures		2,000		2,000		2,000
1386	716	Law Enforcement Equipment		20,000	13,000	33,000	4,000	37,000
1387	716-GHSOG	Law Enforcement Equipment		0	14,000	14,000		14,000
1388	716-SRO	Law Enforcement Equipment - from BOE		5,000		5,000		5,000
1389	716-GHSOG-F22	Law Enforcement Equip (GHSOG - FY 2022)			12,000	12,000		12,000
1390	718	Vehicles		0	0	0		0
1391	719	Office Equipment		2,000		2,000		2,000
1392	719-SHERF	Office Equipment (From Restricted Funds)		10,000	(10,000)	0		0
1393								
1394		Total Sheriff's Department		5,823,663	137,342	5,961,005	9,231	5,970,236
1395								
1396								
1397								
1398								
1399								

Revenue 44570-No  
effect on fund balance.  
[17Jan\_06Feb2023]

Revenue 44570.  
No effect on FB  
[17Jan\_06Feb2023]

Revenue in 44570. No  
effect on FB.  
[17Jan\_06Feb2023]

Revenue  
#47990-MARSH  
No effect on FB  
[17Jan\_06Feb2023]

Loudon County  
County General Fund 101  
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1429								
1430	54210		Jail Department					
1431	109		Captain(s)	60,958		60,958		60,958
1432	115		Corrections Sergeants	143,094		143,094		143,094
1433	160		Guards (\$29,000 for 43 hrs)	2,156,891		2,156,891	(45,000)	2,111,891
1434	160-CRSEC		Guards- CRSEC (3) (\$4,200 for 43 hrs)	131,442		131,442		131,442
1435	169		Part-time Personnel	5,000		5,000		5,000
1436	186 ARPA		Longevity Pay	0	50,500	50,500		50,500
1437	187		Overtime Wages	110,000		110,000	45,000	155,000
1438	187-CRSEC		Overtime Wages	3,500		3,500		3,500
1439	201		Social Security	153,508		153,508		153,508
1440	201 ARPA		Social Security	0	3,086	3,086		3,086
1441	201-CRSEC		Social Security	8,366		8,366		8,366
1442	204		State Retirement	165,800		165,800		165,800
1443	204 ARPA		State Retirement	0	3,389	3,389		3,389
1444	204-CRSEC		State Retirement	9,055		9,055		9,055
1445	206		Life Insurance	9,149		9,149		9,149
1446	206-CRSEC		Life Insurance	357		357		357
1447	206-RET-LIF		Life Insurance-Retirees	375		375		375
1448	207		Medical Insurance	717,715	(5,000)	712,715		712,715
1449	207-CRSEC		Medical Insurance	17,566		17,566		17,566
1450	207-RET-MED		Medical Insurance - Retirees	14,104		14,104		14,104
1451	207-SRHTH		Medical Insurance - Sr. Health	3,895		3,895		3,895
1452	208		Dental Insurance	36,390		36,390		36,390
1453	208-CRSEC		Dental Insurance	1,089		1,089		1,089
1454	208-RET		Dental Insurance - Retirees	1,274		1,274		1,274
1455	212		Employer Medicare	35,901		35,901		35,901
1456	212 ARPA		Employer Medicare	0	723	723		723
1457	212-CRSEC		Employer Medicare	1,957		1,957		1,957
1458	330		Operating Lease Payments (Copier)	2,500		2,500	(1,750)	750
1459	331		Legal Services	5,000		5,000		5,000
1460	334		Maintenance Agreements	10,000		10,000		10,000
1461	336		Maintenance and Repair Services- Equipm	5,000		5,000		5,000
1462	340		Medical and Dental Services	300,000		300,000		300,000
1463	348		Postal Charges	200		200		200
1464	349		Printing, Stationery & Forms	500		500		500
1465	355		Travel	1,000		1,000	1,000	2,000
1466	355-EXTRA		Travel - Extradition	3,000		3,000		3,000
1467	399		Other Contracted Services	7,000		7,000		7,000



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1468	410		Custodial Supplies	30,000		30,000		30,000
1469	412		Diesel	0	5,000	5,000		5,000
1470	413		Drugs and Medical Supplies (Inmates)	70,000		70,000		70,000
1471	414		Duplicating Supplies	500		500	750	1,250
1472	421		Food Preparation Supplies	3,000		3,000		3,000
1473	422		Food Supplies (Inmates)	275,000		275,000		275,000
1474	431		Law Enforcement Supplies	2,000		2,000		2,000
1475	435		Office Supplies	6,000		6,000		6,000
1476	451		Uniforms	30,000		30,000		30,000
1477	468		Chemicals			0		0
1478	499		Other Supplies & Materials (Inmate Supplies)	50,000		50,000		50,000
1479	513		Workers' Comp Insurance	32,033		32,033	42	32,075
1480	524		In-Service/Staff Development	3,000		3,000		3,000
1481	599		Other Charges			0		0
1482	708		Communication Equipment	3,000		3,000		3,000
1483	710		Food Service Equipment	3,000		3,000		3,000
1484	711		Furniture and Fixtures	3,000		3,000		3,000
1485	716		Law Enf Equip	4,000		4,000		4,000
1486	716-TCI		Law Enforcement Equipment - Training Grant	0	10,000	10,000		10,000
1487	719		Office Equipment	1,000		1,000		1,000
1488						0		0
1489			<b>Total Jail Department</b>	<b>4,637,119</b>	<b>67,698</b>	<b>4,704,817</b>	<b>42</b>	<b>4,704,859</b>
1490								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1516								
1517	54410		Emergency Management					
1518								
1519	105		Supervisor/Director	56,813		56,813		56,813
1520	161		Secretary(ies)	33,280		33,280		33,280
1521	186 ARPA		Longevity Pay	0	3,000	3,000		3,000
1522	201		Social Security	5,586		5,586		5,586
1523	201 ARPA		Social Security	0	180	180		180
1524	204		State Retirement	6,045		6,045		6,045
1525	204 ARPA		State Retirement	0	201	201		201
1526	206		Life Insurance	337		337		337
1527	206-RET-LIF		Life Insurance - Retiree			0		0
1528	207		Medical Insurance	17,350		17,350		17,350
1529	208		Dental Insurance	1,075		1,075		1,075
1530	208-RET-DEN		Dental Insurance - Retiree			0		0
1531	212		Employer Medicare	1,306		1,306		1,306
1532	212 ARPA		Employer Medicare	0	42	42		42
1533	307		Communication	2,820		2,820		2,820
1534	307 Wire		Communication - Wireless	2,400		2,400		2,400
1535	320		Dues and Memberships	110		110		110
1536	327		Freight Expenses	250		250		250
1537	330		Operating Lease Payments	1,100		1,100		1,100
1538	333		Licenses			0		0
1539	334		Maintenance Agreements - EMA Website Domain Fe	671		671		671
1540	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1541	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1542	336-BOAT		Maintenance and Repair Services-Equipm	2,000		2,000		2,000
1543	338		Maintenance and Repair Services - Vehicles	6,500		6,500		6,500
1544	348		Postal Charges	130		130		130
1545	349		Printing, Stationery and Forms	800		800		800
1546	355		Travel	1,500		1,500		1,500
1547	399		Other Contracted Services	8,500		8,500		8,500
1548	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000		10,000		10,000
1549	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1550	409		Crushed Stone	1,000		1,000		1,000
1551	412		Diesel Fuel	2,000		2,000		2,000
1552	414		Duplicating Supplies	760		760		760
1553	422		Food Supplies	620		620		620
1554	425		Gasoline	7,000		7,000		7,000
1555	434		Natural Gas			0		0
1556	435		Office Supplies	2,600		2,600		2,600
1557	450		Tires	2,500		2,500		2,500
1558	451		Uniforms	2,000		2,000		2,000
1559	451-DIVE		Uniforms	2,500		2,500		2,500
1560	499		Other Supplies & Materials	2,000		2,000		2,000
1561	499-DIVE		Other Supplies & Materials	2,000		2,000		2,000

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1562	508		Premiums on Corporate Surety Bonds			0		0
1563	513		Workers' Comp Insurance	1,232		1,232	2	1,234
1564	524		In Service/Staff Development	3,000		3,000		3,000
1565	524 DIVE		In Service/Staff Development	4,000		4,000		4,000
1566	708		Communication Equipment	5,000	(2,204)	2,796		2,796
1567	708 DIVE		Communication Equipment	2,687		2,687		2,687
1568	711		Furniture and Fixtures	500		500		500
1569	719		Office Equipment	3,500		3,500		3,500
1570	790		Other Equipment	1,500	2,204	3,704		3,704
1571	790-BOAT		Other Equipment	7,000		7,000		7,000
1572	790-DIVE		Other Equipment	0	3,455	3,455		3,455
1573	799		Other Capital Outlay			0		0
1574								
1575			<b>Total Emergency Management</b>	<b>219,172</b>	<b>6,878</b>	<b>226,050</b>	<b>2</b>	<b>226,052</b>
1576								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1614								
1615	55000		Public Health and Welfare					
1616								
1617	55110		Local Health Department					0
1618	186 ARPA		Longevity Pay			0	9,000	9,000
1619	201 ARPA		Social Security			0	553	553
1620	204 ARPA		State Retirement			0	604	604
1621	206 RET		Life Insurance Retirees	96		96		96
1622	208 RET		Dental Insurance - Retirees	324		324		324
1623	212 ARPA		Employer Medicare			0	129	129
1624	307		Communication	3,000		3,000		3,000
1625	307-WIRE		Communication	2,000		2,000		2,000
1626	316		Contributions	4,635		4,635		4,635
1627	320		Dues & Memberships	300		300		300
1628	330		Operating Lease Payments (Copier)	3,500		3,500		3,500
1629	333		Licenses	200		200		200
1630	337		Maintenance & Repair - Office Equip	300		300		300
1631	348		Postal Charges	2,000		2,000		2,000
1632	349		Printing, Stationery & Forms	1,000		1,000		1,000
1633	355		Travel	832		832		832
1634	399		Other Contracted Services	11,395		11,395		11,395
1635	413		Medical Supplies	1,000		1,000		1,000
1636	414		Duplicating Supplies	123		123		123
1637	422		Food Supplies	800		800		800
1638	435		Office Supplies	4,087		4,087		4,087
1639	499		Other Supplies & Materials	3,396		3,396		3,396
1640	508		Premiums on Corporate Surety Bonds	64		64		64
1641	524		In-Service/Staff Development	1,000		1,000		1,000
1642	711		Furniture and Fixtures	426		426		426
1643	719		Office Equipment	510		510		510
1644	790		Other Equipment	400		400		400
1645						0		0
1646			<b>Total Local Health Department</b>	<b>41,388</b>	<b>0</b>	<b>41,388</b>	<b>10,286</b>	<b>51,674</b>

Move ARPA  
appropriation from  
55190  
[17Jan\_06Feb2023]



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1647								
1648	55120		Animal Control					
1649	103		Assistant Director	0		0		0
1650	105		Supervisor/Director	54,649		54,649		54,649
1651	169		Part-time Personnel	31,046		31,046		31,046
1652	186 ARPA		Longevity Pay	0	7,250	7,250		7,250
1653	187		Overtime Pay	10,000		10,000		10,000
1654	189		Staff Wages	176,800		176,800		176,800
1655	201		Social Security	16,895		16,895		16,895
1656	201 ARPA		Social Security	0	442	442		442
1657	204		State Retirement	16,201		16,201		16,201
1658	204 ARPA		State Retirement	0	436	436		436
1659	206		Life Insurance	967		967		967
1660	207		Medical Insurance	37,765		37,765		37,765
1661	208		Dental Insurance	2,114		2,114		2,114
1662	212		Employer Medicare	3,951		3,951		3,951
1663	212 ARPA		Employer Medicare	0	104	104		104
1664	307		Communication	2,100		2,100		2,100
1665	307-WIRE		Communication	2,600		2,600		2,600
1666	320		Dues and Memberships	50		50	60	110
1667	330		Operating Lease Payments	500		500		500
1668	333		Licenses	220		220	1,000	1,220
1669	338		Maintenance and Repair - Vehicles	7,174		7,174		7,174
1670	340		Medical & Dental Services (Vaccinations for employe	1,300		1,300		1,300
1671	348		Postal Charges	200		200		200
1672	349		Printing, Stationery & Forms	1,327		1,327		1,327
1673	349 PETSM		Printing, Stationery & Forms	1,000		1,000		1,000
1674	355		Travel	2,000		2,000		2,000
1675	355-PETSM		Travel - PetsMart	6,000		6,000		6,000
1676	357		Veterinary Services	29,754		29,754		29,754
1677	357-ASHLTR		Veterinary Services	500		500		500
1678	359		Disposal Fees	310		310		310
1679	399		Other Contracted Services	1,000		1,000		1,000
1680	401		Animal Food & Supplies	31,700		31,700	1,200	32,900
1681	401 ASHLTR		Animal Food & Supplies	9,897		9,897	(1,000)	8,897
1682	401 BQUST		Animal Food & Supplies	22,000		22,000		22,000
1683	401-LADDS		Animal Food & Supplies	3,500		3,500	(1,500)	2,000
1684	401-PETSM		Animal Food & Supplies	5,000		5,000		5,000
1685	401-TEST		Animal Food & Supplies	6,500		6,500		6,500

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1686	410		Custodial Supplies	5,000		5,000		5,000
1687	414		Duplicating Supplies	269		269		269
1688	425		Gasoline	8,000		8,000		8,000
1689	435		Office Supplies	1,500		1,500		1,500
1690	450		Tires	2,000		2,000		2,000
1691	451		Uniforms	1,500		1,500	240	1,740
1692	452		Utilities	9,000		9,000		9,000
1693	499		Other Supplies & Materials	1,500		1,500		1,500
1694	509		Refunds	80		80		80
1695	513		Workers' Comp Insurance	3,696		3,696	(612)	3,084
1696	524		In Service/Staff Development	1,000		1,000		1,000
1697	718		Vehicles			0		0
1698	719		Office Equipment	754		754		754
1699	790 ANIMA		Other Equipment	500		500		500
1700								
1701			<b>Total Animal Control</b>	<b>519,819</b>	<b>8,232</b>	<b>528,051</b>	<b>(612)</b>	<b>527,439</b>

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		1/24/2023 16:19	<b>2022-2023</b>	<b>2022-2023</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1723	55190		Other Local Health Services (DGA Grant)					
1724	189		Wages/Salaries	277,600		277,600		277,600
1725	186 ARPA		Longevity Pay	0	9,000	9,000	(9,000)	0
1726	201		Social Security	22,910		22,910		22,910
1727	201 ARPA		Social Security	0	553	553	(553)	0
1728	204		Retirement	28,199		28,199		28,199
1729	204 ARPA		Retirement	0	604	604	(604)	0
1730	206		Life Insurance	2,600		2,600		2,600
1731	206-RET-LIF		Life Insurance	96		96		96
1732	207		Medical Insurance	107,314		107,314	(4,935)	102,379
1733	207-SRHTH		Medical Insurance	2,141		2,141		2,141
1734	208		Dental Insurance	8,700		8,700		8,700
1735	212		Medicare	7,340		7,340		7,340
1736	212 ARPA		Medicare	0	129	129	(129)	0
1737	307		Communication			0		0
1738	355		Travel	6,600		6,600		6,600
1739	506		Liability Insurance			0		0
1740	513		Workman's Comp Insurance			0	4,935	4,935
1741	711		Furniture and Fixtures	0		0		0
1742								
1743			<b>Total Other Local Health Services</b>	<b>463,500</b>	<b>10,286</b>	<b>473,786</b>	<b>(10,286)</b>	<b>463,500</b>
1744								
1745	55900		Other Public Health & Welfare - Healthy Environment Grant					
1746	316-ACTIV		Contributions- Improvements at Phila Park			0		0
1747								
1748			<b>Total Other Public Health &amp; Welfare</b>	<b>0</b>				
1749								
1750	<b>Total Public Health and Welfare</b>			<b>1,024,707</b>	<b>18,518</b>	<b>1,043,225</b>	<b>(612)</b>	<b>1,042,613</b>
1751								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1752	56000		Social, Cultural, and Recreational Services	0				
1753	56300		Senior Citizens Assistance					
1754	105		Supervisor/Director	45,894		45,894		45,894
1755	161		Office on Aging Director	33,280	132	33,412		33,412
1756	168		Temporary Personnel			0	336	336
1757	186 ARPA		Longevity Pay	0	3,000	3,000		3,000
1758	189		Other Salaries and Wages	68,599	16,951	85,550		85,550
1759	201		Social Security	9,162	1,059	10,221		10,221
1760	201 ARPA		Social Security	0	182	182		182
1761	204		Retirement	9,916	1,146	11,062		11,062
1762	204		Retirement	0	202	202		202
1763	206		Life Insurance	680		680		680
1764	206-RET-LIF		Life Insurance - Retirees	392		392		392
1765	207		Medical Insurance	38,311		38,311	(341)	37,970
1766	207-RET-MED		Medical Insurance - Retirees	6,682		6,682		6,682
1767	207-SRHTH		Medical Insurance - Sr. Health	6,422		6,422		6,422
1768	208		Dental Insurance	2,406		2,406		2,406
1769	208-RET-DEN		Dental Insurance-Retirees	648		648		648
1770	212		Employer Medicare	2,143	247	2,390	5	2,395
1771	212 ARPA		Employer Medicare	0	43	43		43
1772	302 VACCI		Advertising - ETHRA Grant - Vaccines	0	5,550	5,550		5,550
1773	307		Communication	4,900		4,900		4,900
1774	316-FDBOX		Contributions - Food Box Program	0	4,608	4,608		4,608
1775	316-TCAD		Contributions - TN Comm on Aging & Disability	0	4,608	4,608		4,608
1776	330		Operating Lease Payments (Copier)	2,200		2,200		2,200
1777	333		Licenses	2,000		2,000		2,000
1778	336		Maintenance and Repair Services-Equipment	1,637		1,637		1,637
1779	338		Vehicle Maintenance	5,000		5,000		5,000
1780	348		Postal Charges	200		200		200
1781	349		Printing, Stationery, and Forms	1,500		1,500		1,500
1782	349-TCAD		Printing - TN Comm on Aging & Disability	0	2,500	2,500		2,500
1783	355		Travel	900		900		900
1784	399		Other Contracted Services	6,300		6,300		6,300

Fill-In for director on  
leave of absence for  
two days  
[17Jan\_06Feb2023]



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1785	410		Custodial Supplies	900		900		900
1786	414		Duplicating Supplies	200		200		200
1787	414 VACCI		Duplicating Supplies - ETHRA Grant - Vaccines	0	40	40		40
1788	422 LUNCH		Food Supplies	8,000		8,000		8,000
1789	425		Gasoline	5,000		5,000		5,000
1790	435		Office Supplies	300		300		300
1791	435 VACCI		Office Supplies - ETHRA Grant - Vaccines	0	1,760	1,760		1,760
1792	450		Tires & Tubes	1,000		1,000		1,000
1793	452		Utilities	15,000		15,000		15,000
1794	499		Other Supplies and Materials	700	800	1,500		1,500
1795	499 VACCI		Other Supplies and Materials - ETHRA Grant-Vaccin	0	1,461	1,461		1,461
1796	513		Workers' Comp Insurance	2,464		2,464	3	2,467
1797	599		Other Charges	1,500	(800)	700		700
1798	711-TCAD		Furniture - TN Comm on Aging & Disability	0	892	892		892
1799	719		Office Equipment	500		500		500
1800	790-TCAD		Other Equipment	0		0		0
1801						0		0
1802			<b>Total Senior Citizens Assistance</b>	<b>284,736</b>	<b>44,381</b>	<b>329,117</b>	<b>3</b>	<b>329,120</b>
1803								
1804			<b>Total Social, Cultural, and Recreational Services</b>	<b>284,736</b>	<b>44,381</b>	<b>329,117</b>	<b>3</b>	<b>329,120</b>
1805								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		1/24/2023 16:19	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1974								
1975	Estimated June 30, 2022 FB - Unaudited			12,651,864				
1976	Less Restricted, Committed & Assigned Items			698,781				
1977	Available Fund Balance July 1, 2022			11,953,083		11,953,083		11,953,083
1978								
1979								
1980								
1981								
1982								
1983	Total Revenue			21,482,426	425,449	21,907,875	24,275	21,932,150
1984	Transfers In			0	300,535	300,535	0	300,535
1985								
1986	Total Revenue and Transfers In			21,482,426	725,984	22,208,410	24,275	22,232,685
1987								
1988								
1989								
1990	Total Available Funds			33,435,509	725,984	34,161,493	24,275	34,185,768
1991								
1992	Expenditure Budget			23,935,761	617,575	24,553,336	25,928	24,579,264
1993	Transfers Out			35,000	0	35,000	0	35,000
1994								
1995	Total Expenditures and Transfer Out			23,970,761	617,575	24,588,336	25,928	24,614,264
1996								
1997	Ending Fund Balance			9,464,748	108,409	9,573,157	(1,653)	9,571,504
1998								
1999								
2000								
2001								
2002								
2003			County Commission Meeting Date:					
2004			February 6, 2023					
2005								
2006								
2007								
2008								
2009								
2010								
2011								

# Loudon County Commission

February 6, 2023

## Budget Amendments

Public Libraries Fund 115

**RESOLUTION #**

**A RESOLUTION AMENDING THE PUBLIC LIBRARIES FUND 115  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

**WHEREAS**, Loudon County Commission adopted the 2022 – 2023 budget that included the Public Libraries Fund 115 on June 27, 2022; and

**WHEREAS**, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

**WHEREAS**, sources of revenue for the amendments in revenue budgets are Grants; and

**WHEREAS**, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

**WHEREAS**, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

**WHEREAS**, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the FY 2022 - 2023 Public Libraries Fund 115 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amds</u>	<u>Amends Approved This Res</u>	<u>Approved Amended Budget</u>
Audited June 30, 2021 FB	418,330			
Less PY POs	(490)			
Total Revenue	392,763	33,077	0	425,840
Expenditure Budget	398,537	31,720	1,261	431,518
Less Cash on Hand	(250)			
Effect on Fund Balance	(5,774)	1,357	(1,261)	(5,678)
Ending Fund Balance	411,816	1,357	(1,261)	411,912

**[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]**

**BE IT FINALLY RESOLVED**, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 7th day of February 2023.

**ATTEST:**

\_\_\_\_\_  
**Loudon County Clerk**

\_\_\_\_\_  
**Loudon County Commission Chair**

\_\_\_\_\_  
**Loudon County Mayor**



# Loudon County Commission

February 6, 2023

## Budget Amendments

Other General Government Special Revenue Fund 127

RESOLUTION # \_\_\_\_\_

**A RESOLUTION AMENDING THE OTHER GENERAL SPECIAL REVENUE FUND 127 (ARPA)  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

*WHEREAS*, Loudon County Commission adopted the 2022 – 2023 budget that included the Other General Special Revenue Fund 127 on June 27, 2022; and

*WHEREAS*, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS*, sources of revenue for the amendments in revenue budgets are Federal funds or Investment Income; and

*WHEREAS*, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

*WHEREAS*, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

*WHEREAS*, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

*NOW, THEREFORE, BE IT RESOLVED*, that the FY 2022 - 2023 Other General Government Special Revenue Fund 127 has been amended by Loudon County Commission.

*BE IT FURTHER RESOLVED*, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	5,257,543			
Less Restricted, Committed & Assigned	0			
Est. Avail. Fund Balance July 1, 2022	5,257,543			
 Total Revenue & Transfers In	5,235,119	15,918	0	5,251,037
Total Available Funds	5,235,119	15,918	0	5,251,037
Total Expenditures & Transfers Out	0	8,988,961	935,571	9,924,532
Effect on Fund Balance	5,235,119	(8,973,043)	(935,571)	(4,673,495)
Ending Fund Balance	10,492,662	(8,973,043)	(935,571)	584,048

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

*BE IT FINALLY RESOLVED*, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

February 6, 2023

**ATTEST:**

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Commission Chair

\_\_\_\_\_  
Loudon County Mayor

Loudon County  
Other General Government Special Revenue Fund 127  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund 127 - ARPA					
2	Account Number		1/3 1/2023 7:42	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	47000		Federal Government					
8								
9	46700		Direct Federal Revenue					
10	47901		American Rescue Plan Act	5,235,119	15,918	5,251,037		5,251,037
11						0		0
12								
13			Total County Property Taxes	5,235,119	15,918	5,251,037	0	5,251,037
14								
15								
16	Total Revenues			5,235,119	15,918	5,251,037	0	5,251,037
17								
18								
19	Total Revenues and Transfers In			5,235,119	15,918	5,251,037	0	5,251,037
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								

Loudon County  
Other General Government Special Revenue Fund 127  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund 127 - ARPA					
2	Account Number		1/31/2023 7:42	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
31								
32	<i>Total General Expenditures</i>							
33								
34	Account Number							
35								
36	90000		Capital Projects					
37								
38	91401		ARPA Grant #1 - PUBLIC SAFETY					
39						0		0
40	716-SHERF		Law Enforcement Equipment - Body & In-car Camcras	0	1,000,000	1,000,000		1,000,000
41	716-SHERF		Law Enforcement Equipment - Body Scanner - Jail	0	203,315	203,315		203,315
42	718 - SHERF		Vehicles	0	500,000	500,000		500,000
43	316-LCFR		Contribution - LCFR for Building Construction	0	700,000	700,000		700,000
44	316-TVFD		Contribution - TV Fire Dept - District 7 Comm Cullen	0		0	175,000	175,000
45						0		0
46						0		0
47								
48			ARPA Grant #1 - PUBLIC SAFETY	0	2,403,315	2,403,315	175,000	2,578,315
49								
50								



Loudon County  
Other General Government Special Revenue Fund 127  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund					
2			127 - ARPA					
3	Account Number		1/31/2023 7:42	2022-2023	2022-2023	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
51								
52	91402		ARPA Grant #2 - HIGHWAY					
53	714		Highway Equipment - 2 Boom Mowers		360,000	360,000		360,000
54								
55				0		0		0
56								
57			ARPA Grant #2 - HIGHWAY	0	360,000	360,000	0	360,000
58								
59								
60	91403		ARPA Grant #3					
61	707-HEALTH		Building Improvements - Health Dept Match		116,400	116,400		116,400
62	708-COBLD		Communication Equipment - New Phone System Co Bldg		50,000	50,000		50,000
63	707-COBLD		Building Improvements - Push Button Door Opener Co Bldg		4,400	4,400		4,400
64	0					0	0	0
65								
66			ARPA Grant #3	0	170,800	170,800	0	170,800
67								
68								
69	91404		ARPA Grant #4			0		0
70	316 - TASS-WSI		TASS Waterline & Pump - <i>NOT REVENUE LOSS</i>		502,075	502,075		502,075
71	316 - TASS		TASS Waterline & Pump - District 3 - Comm Satterfield		500,000	500,000		500,000
72	316 - TASS		TASS Waterline & Pump - FROM REVENUE LOSS		200,000	200,000		200,000
73								
74			ARPA Grant #4	0	1,202,075	1,202,075	0	1,202,075
75								
76								

Loudon County  
Other General Government Special Revenue Fund 127  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund					
2			127 - ARPA					
3	Account Number		1/31/2023 7:42	2022-2023	2022-2023	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
77	91405		ARPA Grant #5					
78								
79	732 BBT		Building Purchases	0		0	422,658	422,658
80	711 SESSN		Furniture - Stand alone shelving system for new building	0		0	65,000	65,000
81	399 (1-A)		Other Contracted Services - District 1-A (Randolph)	0	500,000	500,000		500,000
82	399 (1-B)		Other Contracted Services - District 1-B (Geames)	0	500,000	500,000		500,000
83	399 (2-A)		Other Contracted Services - District 2-A (Jenkins)	0	500,000	500,000		500,000
84	399 (2-B)		Other Contracted Services - District 2-B (Quillen)	0	500,000	500,000		500,000
85	399 (3)		Other Contracted Services - District 3 (Satterfield)	0	0	0		0
86	399 (4)		Other Contracted Services - District 4 - (Whitfield)	0	500,000	500,000		500,000
87	399 (5-A)		Other Contracted Services - District 5-A (Morrison)	0	500,000	500,000		500,000
88	399 (5-B)		Other Contracted Services - District 5-B (Shaver)	0	500,000	500,000		500,000
89	399 (6)		Other Contracted Services - District 6 (Waller)	0	500,000	500,000		500,000
90	399 (7)		Other Contracted Services - District 7 (Cullen)	0	500,000	500,000	(175,000)	325,000
91	399		Other Contracted Services - \$500,000* 10 Commissioners		0	0		0
92								
93			ARPA Grant #5	0	4,500,000	4,500,000	312,658	4,812,658
94								
95	Total Capital Projects			0	8,636,190	8,636,190	487,658	9,123,848
96								
97								
98								

Loudon County  
Other General Government Special Revenue Fund 127  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund					
2			127 - ARPA					
3	Account Number		1/31/2023 7:42	2022-2023	2022-2023	Approved	Proposed	Proposed
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
99	99100	Transfers Out						
100	590	Transfers to Other Funds - Co Gen Longevity Pay			292,955	292,955		292,955
101	590	Transfers to Other Funds - Libraries Longevity Pay			8,932	8,932		8,932
102	590	Transfers to Other Funds - Recycling Longevity Pay			24,667	24,667		24,667
103	590	Transfers to Other Funds - Highway Longevity Pay			26,217	26,217		26,217
104	590	Transfers to Other Funds - Gen Cap Projects Co Bldg Expansion			0	0	447,913	447,913
105								
106		Total Transfers Out		0	352,771	352,771	447,913	800,684
107								
108								
109								
110								
111								
112								
113		Total Expenditures and Transfers Out		0	8,988,961	8,988,961	935,571	9,924,532
114								
115								
116								
117								
118		Estimated June 30, 2022 FB		5,257,543				
119		Less Restricted, Committed & Assigned Items						
120		Available Fund Balance July 1, 2022		5,257,543		5,257,543		5,257,543
121								
122								
123		Total Revenue		5,235,119	15,918	5,251,037	0	5,251,037
124								
125		Total Revenue and Transfers In		5,235,119	15,918	5,251,037	0	5,251,037
126								
127								
128								
129		Total Available Funds		10,492,662	15,918	10,508,580	0	10,508,580
130								
131		Expenditure Budget		0	8,988,961	8,988,961	935,571	9,924,532
132								
133		Total Expenditures and Transfer Out		0	8,988,961	8,988,961	935,571	9,924,532
134								
135		Ending Fund Balance		10,492,662	(8,973,043)	1,519,619	(935,571)	584,048
136								
137								
138								
139		County Commission Meeting Date:					Amount above revenue loss	0
140		February 6, 2023					\$10M Revenue Loss Balance	584,048
141								

# Loudon County Commission

February 6, 2023

## Budget Amendments

Highway Department Fund 131



RESOLUTION # \_\_\_\_\_

**A RESOLUTION AMENDING THE HIGHWAY DEPARTMENT FUND 131  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

*WHEREAS*, Loudon County Commission adopted the 2022 – 2023 budget that included the Highway Department Fund 131 on June 27, 2022; and

*WHEREAS*, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

*WHEREAS*, sources of revenue for the amendments in revenue budgets are Local, State or Federal funds; or Transfers In; and

*WHEREAS*, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

*WHEREAS*, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

*WHEREAS*, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

***NOW, THEREFORE, BE IT RESOLVED***, that the FY 2022 - 2023 Highway Department Fund 131 has been amended by Loudon County Commission.

***BE IT FURTHER RESOLVED***, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original <u>Budget</u>	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Estimated June 30, 2022 FB	1,005,355			
Less Restricted, Committed & Assigned	319,211			
Est. Avail. Fund Balance July 1, 2022	686,144			
 Total Revenue & Transfers In	4,069,590	46,217	0	4,115,807
Total Available Funds	4,755,734	46,217	0	4,801,951
Total Expenditures & Transfers Out	3,931,980	46,217	25,000	4,003,197
Effect on Fund Balance	137,610	0	(25,000)	112,610
Ending Fund Balance	823,754	0	(25,000)	798,754

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

***BE IT FINALLY RESOLVED***, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

February 6, 2023

**ATTEST:**

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Commission Chair

\_\_\_\_\_  
Loudon County Mayor

# Loudon County Commission

February 6, 2023

## Budget Amendments

General Purpose School Fund 141

**RESOLUTION #**

**A RESOLUTION AMENDING THE GENERAL PURPOSE SCHOOL FUND 141  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

**WHEREAS**, Loudon County Commission adopted the 2022 – 2023 budget that included the General Purpose School Fund 141 on June 27, 2022; and

**WHEREAS**, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

**WHEREAS**, sources of revenue for the amendments in revenue budgets could be Non-Recurring Items, State Funds or Grants, Federal Funds, and/or Other Sources; and

**WHEREAS**, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

**WHEREAS**, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

**WHEREAS**, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the FY 2022 - 2023 General Purpose School Fund 141 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Est June 30, 2022 FB	9,145,575			
Less Restricted, Committed & Assigned	664,350			
Est Available Fund Balance July 1, 2022	8,481,225			
Total Revenue & Transfers In	41,841,601	1,306,509	13,390	43,161,500
Total Expenditures & Transfers Out	44,103,225	1,635,376	68,390	45,806,991
Effect on Fund Balance	(2,261,624)	(328,867)	(55,000)	(2,645,491)
Ending Fund Balance	6,219,601			5,835,734

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED**, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of February 2023.

**ATTEST:**

\_\_\_\_\_  
**Loudon County Clerk**

\_\_\_\_\_  
**Loudon County Commission Chair**

\_\_\_\_\_  
**Loudon County Mayor**

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>General Purpose School Revenue</b>							
40000		Local Taxes					
40100		<u>County Property Taxes</u>					
40110		Current Property Tax	11,022,179	0	11,022,179	0	11,022,179
40120		Trustee's Collections Prior Year	100,000	0	100,000	0	100,000
40125		Trustee's Collections - Bankruptcy	15,000	0	15,000	0	15,000
40130		Clerk and Master's Collections Prior Year	175,000	0	175,000	0	175,000
40140		Interest and Penalty	35,000	0	35,000	0	35,000
40163	TATE	Payments in Lieu of Taxes	324,645	0	324,645	0	324,645
		<b>Total County Property Taxes</b>	<b>11,671,824</b>	<b>0</b>	<b>11,671,824</b>	<b>0</b>	<b>11,671,824</b>
40200		<u>County Local Option Taxes</u>					
40210		Local Option Sales Tax	4,800,000	0	4,800,000	0	4,800,000
40275		Mixed Drink Tax	35,000	0	35,000	0	35,000
		<b>Total County Local Option Taxes</b>	<b>4,835,000</b>	<b>0</b>	<b>4,835,000</b>	<b>0</b>	<b>4,835,000</b>
40300		<u>Statutory Local Taxes</u>					
40320		Bank Excise Tax	30,000	0	30,000	0	30,000
40350		Interstate Telecommunications Tax	0	0	0	0	0
		<b>Total Statutory Local Taxes</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>Total Local Taxes</b>			<b>16,536,824</b>	<b>0</b>	<b>16,536,824</b>	<b>0</b>	<b>16,536,824</b>
41000		Licenses and Permits					
41109		<u>Licenses</u>					
41110		Marriage Licenses	1,200	0	1,200	0	1,200
		<b>Total Licenses</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>
<b>Total License and Permit</b>			<b>1,200</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
43000	Charges for Current Services					
43500	Education Charges					
43542	Contract for Instructional Services w/ Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	15,000	0	15,000	0	15,000
43990	Other Charges for Services	5,550	0	5,550	0	5,550
	Total Education Charges	20,550	0	20,550	0	20,550
Total Charges for Current Services		20,550	0	20,550	0	20,550
44000	Other Local Revenues					
44100	Recurring Items					
44110	Investment Income	75,000	0	75,000	0	75,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET DEN	Retirees' Insurance Payments	50,000	0	50,000	0	50,000
44160-RET LIF	Retirees' Insurance Payments	7,300	0	7,300	0	7,300
44160-RET MED	Retirees' Insurance Payments	5,100	0	5,100	0	5,100
44161-COBRA DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170	Miscellaneous Refunds	0	0	0	0	0
44170 TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0
	Total Recurring Items	139,400	0	139,400	0	139,400
44500	Nonrecurring Items					
44530	Sale of Equipment	0	0	0	0	0
44540	Sale of Property	0	0	0	0	0
44570	Contributions and Gifts	0	0	0	0	0
	Total Nonrecurring Items	0	0	0	0	0
Total Other Local Revenues		139,400	0	139,400	0	139,400

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141 1/31/2023 9:39						
Account Number		2022-2023 Original Budget	2022-2023 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
46000	State of Tennessee					
46500	State Education Funds					
46511	Basic Education Program	22,205,000	1,109,000	23,314,000	0	23,314,000
46515	Early Childhood Education	738,754	13,525	752,279	0	752,279
46590	Other State Education Funds	58,467	0	58,467	0	58,467
46590 BC	Bridge Camp	0	0	0	0	0
46590 LC	Learning Camp Transportation	0	0	0	0	0
46590 SLC	Summer Learning Camps	0	0	0	0	0
46590 SMC	STEAM Mini Camps	0	0	0	0	0
46590 ACE	Other State Education Funds	0	74,000	74,000	0	74,000
46590 FRC	Family Resource Center	0	0	0	0	0
46590 LEAP	LEAPS Grant	178,526	(524)	178,002	0	178,002
46591	Coordinated School Health	160,000	0	160,000	0	160,000
46592	Internet Connectivity	0	0	0	0	0
46594	Family Resource Center	30,211	0	30,211	0	30,211
46610	Career Ladder Program	67,000	0	67,000	0	67,000
46640	Vocational Equipment	0	0	0	0	0
	Total State Education Funds	23,437,958	1,196,001	24,633,959	0	24,633,959
46800	Other State Revenues					
46840	Alcoholic Beverage Tax	0	0	0	0	0
46851	State Revenue Sharing-T.V.A.	1,150,000	0	1,150,000	0	1,150,000
	Total Other State Revenues	1,150,000	0	1,150,000	0	1,150,000
Total State of Tennessee		24,587,958	1,196,001	25,783,959	0	25,783,959
46980	Other State Grants	0	0	0	0	0
46981	Safe Schools	0	85,260	85,260	0	85,260
46990	Other State Revenue	0	0	0	0	0
	Total	0	85,260	85,260	0	85,260
47000	Federal Government					
47100	Federal Through State					
47143	Special Education - Grants to States	0	0	0	0	0
47147	Safe and Drug-Free Schools State Grant	197,384	(6,652)	190,732	0	190,732
47147 21st	Safe and Drug-Free Schools State Grant	76,653	(2,403)	74,250	0	74,250
47590 VR	Other Federal Through State VR Grant	210,632	0	210,632	0	210,632
	Total Federal Through State	484,669	(9,055)	475,614	0	475,614
47600	Direct Federal Revenue					
47640	ROTC Reimbursement	71,000	0	71,000	0	71,000
	Total Direct Federal Revenue	71,000	0	71,000	0	71,000
Total Federal Government		555,669	(9,055)	546,614	0	546,614

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141 1/31/2023 9:39							
Account Number		2022-2023 Original Budget	2022-2023 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
48600	Citizens Groups						
48130	Contributions	0	0	0	0	0	LCBOE: Clinic donation.
48610	Donations	0	10,053	10,053	200	10,253	
48610-ALT	Donations - Alternative School	0	0	0	0	0	LCBOE: Christmas for Angels donation.
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0	
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0	LCBOE: warm clothing program donation.
48610-CHR	Donations - Christmas	0	0	0	2,690	2,690	
48610-CL	Donations - CL	0	2,500	2,500	500	3,000	
48610-FAM	Donations - FAM	0	6,600	6,600	0	6,600	
48610-FRC	Donations - FRC	0	0	0	0	0	
48610-LCAP	Donations - LCA	0	0	0	0	0	
48610-LCEF	Donations - LCEF	0	0	0	0	0	
48610-MUSIC	Donations - MUSIC	0	0	0	0	0	
48610-NMS	Donations - North Middle School	0	0	0	0	0	
48610-RTI	Donations - RTI	0	0	0	0	0	
48610-SHOE	Donations - SHOE	0	0	0	0	0	LCBOE: Weekend Food Program donation.
48610-SUP	Donations - SUP	0	2,000	2,000	0	2,000	
48610-WSF	Donations - WSF	0	13,150	13,150	10,000	23,150	
	Total Citizens Groups	0	34,303	34,303	13,390	47,693	
48990	Other						
48990	Other	0	0	0	0	0	
49700	Insurance Recovery	0	0	0	0	0	
49800	Transfer In	0	0	0	0	0	
	Total Revenues	41,841,601	1,306,509	43,148,110	13,390	43,161,500	
	Total Other Source	0	0	0	0	0	
	Total General Purpose School	41,841,601	1,306,509	43,148,110	13,390	43,161,500	



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Expenditures						
70000	Education					
71000	Instruction					
71100	Regular Instruction Program					
116	Teachers	15,441,928	508,840	15,950,768	0	15,950,768
116 BC	Teachers - Bridge Camp	0	0	0	0	0
116 SLC	Teachers - Summer Learning Camps	0	0	0	0	0
116 SMC	Teachers - STREAM Mini Camps	0	0	0	0	0
117	Career Ladder Program	35,000	0	35,000	0	35,000
128	Homebound Teachers	7,000	0	7,000	0	7,000
163	Educational Assistants	1,319,269	150,900	1,470,169	0	1,470,169
163 BC	Educational Assistants - Bridge Camp	0	0	0	0	0
163 SLC	Educational Assistants - Summer Learning Camps	0	0	0	0	0
163 SMC	Educational Assistants - STREAM Mini Camps	0	0	0	0	0
195	Certified Substitute Teachers	52,000	0	52,000	0	52,000
198	Non-Certified Substitute Teachers	151,000	0	151,000	0	151,000
201	Social Security	1,054,385	40,904	1,095,289	0	1,095,289
201 BC	Social Security - Bridge Camp	0	0	0	0	0
201 SLC	Social Security - Summer Learning Camps	0	0	0	0	0
201 SMC	Social Security - STREAM Mini Camps	0	0	0	0	0
204	State Retirement	1,682,647	(119,310)	1,563,337	0	1,563,337
204 BC	State Retirement - Bridge Camp	0	0	0	0	0
204 SLC	State Retirement - Summer Learning Camps	0	0	0	0	0
204 SMC	State Retirement - STREAM Mini Camps	0	0	0	0	0
205-RET VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206	Life Insurance	57,632	0	57,632	0	57,632
206-RET LIF	Life Insurance	14,700	0	14,700	0	14,700
207	Medical Insurance	2,710,000	20,000	2,730,000	0	2,730,000
207-RET MED	Medical Insurance	52,828	0	52,828	0	52,828
208	Dental Insurance	132,143	0	132,143	0	132,143
208-RET DEN	Dental Insurance	36,800	0	36,800	0	36,800
210	Unemployment Compensation	25,000	0	25,000	0	25,000
212	Employer Medicare	246,156	9,566	256,156	0	256,156
212 BC	Employer Medicare - Bridge Camp	0	0	0	0	0
212 SLC	Employer Medicare - Summer Learning Camps	0	0	0	0	0
212 SMC	Employer Medicare - STREAM Mini Camps	0	0	0	0	0



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
355	Travel	6,000	0	6,000	0	6,000
399	Other Contracted Services	142,000	0	142,000	0	142,000
429	Instructional Supplies	120,000	0	120,000	0	120,000
429 BC	Instructional Supplies - Bridge Camp	0	0	0	0	0
429 SLC	Instructional Supplies - Summer Learning Camps	0	0	0	0	0
429 SMC	Instructional Supplies - STREAM Mini Camps	0	0	0	0	0
429 EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197
429 FLM	Instructional Supplies - Fort Loudoun Middle School	19,786	0	19,786	0	19,786
429 GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
429 H S	Instructional Supplies - Highland Park Elementary	25,832	0	25,832	0	25,832
429 LES	Instructional Supplies - Loudon Elementary School	35,623	(3,000)	32,623	0	32,623
429 LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
429 NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256
429 PES	Instructional Supplies - Philadelphia Elementary School	26,782	2,000	28,782	0	28,782
429 SES	Instructional Supplies - Steekee Elementary School	13,975	0	13,975	0	13,975
449	Textbooks	225,000	0	225,000	0	225,000
471	Software	70,000	0	70,000	0	70,000
524	In-Service Staff Development	2,000	0	2,000	0	2,000
599 FLM	Other Charges	0	0	0	0	0
599 GBS	Other Charges	0	0	0	0	0
599 NMS	Other Charges	0	0	0	0	0
599 PES	Other Charges	0	0	0	0	0
790	Other Equipment	200,000	0	200,000	0	200,000
790 EES	Other Equipment - Eaton Elementary School	20,305	0	20,305	0	20,305
790 FLM	Other Equipment - Fort Loudoun Middle School	17,578	0	17,578	0	17,578
790 GBS	Other Equipment - Greenback School	15,929	0	15,929	0	15,929
790 HPS	Other Equipment - Highland Park Elementary School	11,993	0	11,993	0	11,993
790 LES	Other Equipment - Loudon Elementary School	14,929	3,000	17,929	0	17,929
790 LHS	Other Equipment - Loudon High School	20,962	5,000	25,962	0	25,962
790 NMS	Other Equipment - North Middle School	39,522	0	39,522	0	39,522
790 PES	Other Equipment - Philadelphia Elementary School	16,513	0	16,513	0	16,513
790 SES	Other Equipment - Steekee Elementary School	2,809	0	2,809	0	2,809
	Total Regular Instruction Program	24,238,952	617,900	24,856,852	0	24,856,852

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71200	<u>Special Education Program</u>					
116	Teachers	1,460,489	29,210	1,489,699	0	1,489,699
116 VR	Teachers	93,942	0	93,942	0	93,942
117	Career Ladder Program	4,000	0	4,000	0	4,000
128	Homebound Teachers	23,000	0	23,000	0	23,000
163	Educational Assistants	388,348	49,300	437,648	0	437,648
163 VR	Educational Assistants	57,029	0	57,029	0	57,029
171	Speech Pathologist	290,626	11,820	302,446	0	302,446
189	Other Salaries & Wages	40,000	0	40,000	0	40,000
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	31,600	0	31,600	0	31,600
201	Social Security	139,114	5,230	144,344	0	144,344
201 VR	Social Security	9,360	0	9,360	0	9,360
204	State Retirement	213,324	(7,000)	206,324	0	206,324
204 VR	State Retirement	15,948	0	15,948	0	15,948
205-RET VIS	Employee and Dependent Insurance	860	0	860	0	860
206	Life Insurance	8,418	0	8,418	0	8,418
206-RET LIF	Life Insurance	1,511	0	1,511	0	1,511
206 VR	Life Insurance - VR Grant	798	0	798	0	798
207	Medical Insurance	357,291	14,000	371,291	0	371,291
207-RET MED	Medical Insurance	3,750	0	3,750	0	3,750
207 VR	Medical Insurance - VR Grant	29,856	0	29,856	0	29,856
208	Dental Insurance	17,000	0	17,000	0	17,000
208-RET DEN	Dental Insurance	4,300	0	4,300	0	4,300
208 VR	Dental Insurance - VR Grant	1,500	0	1,500	0	1,500
212	Employer Medicare	32,535	1,230	33,765	0	33,765
212 V	Employer Medicare	2,199	0	2,199	0	2,199
429	Instructional Supplies	41,752	2,000	43,752	0	43,752
499	Other Supplies & Materials	40,000	0	40,000	0	40,000
725	Special Education Equipment	103,500	0	103,500	0	103,500
	<b>Total Special Instruction Program</b>	<b>3,417,750</b>	<b>105,790</b>	<b>3,523,540</b>	<b>0</b>	<b>3,523,540</b>

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
71300	Vocational Education Program						
116	Teachers	803,909	16,078	819,987	0	819,987	
117	Career Ladder Program	3,000	0	3,000	0	3,000	
163	Educational Assistants	22,100	2,495	24,595	0	24,595	
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700	
198	Non-Certified Substitute Teachers	11,000	0	11,000	0	11,000	
201	Social Security	52,434	1,152	53,586	0	53,586	
204	State Retirement	84,595	(8,000)	76,595	0	76,595	
205-RET VIS	Employee and Dependent Insurance	173	0	173	0	173	
206	Life Insurance	2,714	0	2,714	0	2,714	
206-RET LIF	Life Insurance	400	0	400	0	400	
207	Medical Insurance	146,360	0	146,360	0	146,360	
208	Dental Insurance	5,400	0	5,400	0	5,400	
208-RET DEN	Dental Insurance	810	0	810	0	810	
212	Employer Medicare	12,263	270	12,533	0	12,533	
336	Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300	
355	Travel	8,000	0	8,000	0	8,000	
425	Gasoline	200	0	200	0	200	
429	Instructional Supplies	74,386	9,663	84,049	0	84,049	
499 PES	Other Supplies & Materials	0	0	0	0	0	
790	Other Equipment	64,000	(8,000)	56,000	0	56,000	
	Total Vocational Education Program	1,299,744	13,658	1,313,402	0	1,313,402	
Total Instruction		28,956,446	737,348	29,693,794	0	29,693,794	

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
72000	Support Services						
72110	Attendance						
105	Supervisor / Director	51,842	3,840	55,682	0	55,682	
201	Social Security	3,215	240	3,455	0	3,455	
204	State Retirement	3,480	258	3,738	0	3,738	
206	Life Insurance	160	0	160	0	160	
207	Medical Insurance	0	0	0	0	0	
208	Dental Insurance	0	0	0	0	0	
212	Employer Medicare	752	56	808	0	808	
355	Travel	50	0	50	0	50	
524	In-Service/Staff Development	2,000	0	2,000	0	2,000	
	Total Attendance	61,499	4,394	65,893	0	65,893	



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
Account Number		1/31/2023 9:39	2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72120	Health Services						
105 CSH	Supervisor/Director		47,512	2,712	50,224	0	50,224
131	Medical Personnel		326,435	12,960	339,395	0	339,395
131 BC	Medical Personnel - Bridge Camp		0	0	0	0	0
131 SLC	Medical Personnel - Summer Learning Camps		0	0	0	0	0
131 SMC	Medical Personnel - STREAM Mini Camps		0	0	0	0	0
189 CSH	Other Salaries & Wages		55,372	(23,480)	31,892	0	31,892
198 CSH	Non-Certified Substitute Teachers		0	0	0	0	0
201	Social Security		20,239	804	21,043	0	21,043
201 BC	Social Security - Bridge Camp		0	0	0	0	0
201 SLC	Social Security - Summer Learning Camps		0	0	0	0	0
201 SMC	Social Security - STREAM Mini Camps		0	0	0	0	0
201 CSH	Social Security		6,379	(1,288)	5,091	0	5,091
204	State Retirement		22,403	870	23,273	0	23,273
204 BC	State Retirement - Bridge Camp		0	0	0	0	0
204 SLC	State Retirement - Summer Learning Camps		0	0	0	0	0
204 SMC	State Retirement - STREAM Mini Camps		0	0	0	0	0
204 CSH	State Retirement		7,482	(3,117)	4,365	0	4,365
205-RET VIS	Employee and Dependent Insurance		102	0	102	0	102
206	Life Insurance		1,635	0	1,635	0	1,635
206 CSH	Life Insurance		160	0	160	0	160
206-RET LIF	Life Insurance		325	0	325	0	325
207	Medical Insurance		60,080	0	60,080	0	60,080
207 CSH	Medical Insurance		10,439	(397)	10,042	0	10,042
208	Dental Insurance		2,400	0	2,400	0	2,400
208 CSH	Dental Insurance		375	0	375	0	375
208-RET DEN	Dental Insurance		432	0	432	0	432
212	Employer Medicare		4,734	188	4,922	0	4,922
212 BC	Employer Medicare - Bridge Camp		0	0	0	0	0
212 SLC	Employer Medicare - Summer Learning Camps		0	0	0	0	0
212 SMC	Employer Medicare - STREAM Mini Camps		0	0	0	0	0
212 CSH	Employer Medicare		1,492	(301)	1,191	0	1,191
355	Travel		400	0	400	0	400
355 CSH	Travel		2,500	(500)	2,000	0	2,000
399	Other Contracted Services		9,100	0	9,100	0	9,100
399 BC	Other Contracted Services - Bridge Camp		0	0	0	0	0
399 SLC	Other Contracted Services - STREAM Mini Camp		0	0	0	0	0
399 CSH	Other Contracted Services		500	0	500	0	500
413	Drugs and Medical Supplies		14,000	800	14,800	200	15,000
435	Office Supplies		1,000	0	1,000	0	1,000
499 ACE	Other Supplies & Materials		0	74,000	74,000	0	74,000
499 CSH	Other Supplies & Materials		15,789	8,371	24,160	0	24,160
524	In-Service/Staff Development		600	0	600	0	600
524 CSH	In-Service/Staff Development		4,000	1,000	5,000	0	5,000
735 CSH	Health Equipment		8,000	17,000	25,000	0	25,000
	Total Health Services		623,885	89,622	713,507	200	713,707

LCBOE:  
Clinic donation.

Loudon County Board of Education  
General Purpose School Fund 141  
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BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023 Original Budget	2022-2023 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72130	Other Student Support					
117	Career Ladder Program	1,000	0	1,000	0	1,000
123	Guidance Personnel	742,901	14,858	757,759	0	757,759
123 BC	Guidance Personnel - Bridge Camp	0	0	0	0	0
123 SLC	Guidance Personnel - Summer Learning Camps	0	0	0	0	0
123 SMC	Guidance Personnel - STREAM Mini Camps	0	0	0	0	0
162	Clerical Personnel	161,030	13,440	174,470	0	174,470
201	Social Security	56,106	1,755	57,861	0	57,861
201 BC	Social Security - Bridge Camp	0	0	0	0	0
201 SLC	Social Security - Summer Learning Camps	0	0	0	0	0
201 SMC	Social Security - STREAM Mini Camps	0	0	0	0	0
204	State Retirement	87,427	(3,427)	84,000	0	84,000
204 BC	State Retirement - Bridge Camp	0	0	0	0	0
204 SLC	State Retirement - Summer Learning Camps	0	0	0	0	0
204 SMC	State Retirement - STREAM Mini Camps	0	0	0	0	0
205-RET VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	2,746	0	2,746	0	2,746
206-RET LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	175,504	0	175,504	0	175,504
207-RET MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,425	0	6,425	0	6,425
208-RET DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	13,122	411	13,533	0	13,533
212 BC	Employer Medicare - Bridge Camp	0	0	0	0	0
212 SLC	Employer Medicare - Summer Learning Camps	0	0	0	0	0
212 SMC	Employer Medicare - STREAM Mini Camps	0	0	0	0	0
309 SAFE	Contracts with Government Agencies	0	5,000	5,000	0	5,000
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	0	500	0	500
399 SAFE	Contracted Services	0	50,260	50,260	0	50,260
524	In Service/Staff Development	4,500	0	4,500	0	4,500
790 SAFE	Other Equipment	0	30,000	30,000	0	30,000
	Total Other Student Support	1,272,275	112,297	1,384,572	0	1,384,572

Loudoun County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210	<u>Regular Instruction Program</u>					
105	Supervisor/Director	392,328	0	392,328	0	392,328
117	Career Ladder Program	6,000	0	6,000	0	6,000
129	Librarians	519,128	10,382	529,510	0	529,510
161	Secretary (s)	307,808	29,955	337,763	0	337,763
201	Social Security	75,966	2,501	78,467	0	78,467
204	State Retirement	115,152	(1,500)	113,652	0	113,652
205-RET VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	3,448	0	3,448	0	3,448
206-RET LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	197,962	0	197,962	0	197,962
207-RET MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	7,725	0	7,725	0	7,725
208-RET DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	20,654	585	21,239	0	21,239
355	Travel	17,000	0	17,000	0	17,000
432 EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432 FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697
432 GBS	Library Books/Media - Greenback School	13,385	0	13,385	0	13,385
432 HPS	Library Books/Media - Highland Park Elementary	3,659	0	3,659	0	3,659
432 LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606
432 LHS	Library Books/Media - Loudon High School	9,536	(5,030)	4,536	0	4,536
432 NMS	Library Books/Media - North Middle School	6,696	0	6,696	0	6,696
432 PES	Library Book /Media - Philadelphia Elementary School	4,137	(2,000)	2,137	0	2,137
432 SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524 EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524 FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300
524 GBS	In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300
524 HPS	In-Service/Staff Development - Highland Park Elementary School	4,900	0	4,900	0	4,900
524 LES	In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000
524 LHS	In-Service/Staff Development - Loudon High School	5,255	0	5,255	0	5,255
524 NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750
524 PES	In-Service/Staff Development - Philadelphia Elementary School	6,400	0	6,400	0	6,400
524 SES	In-Service/Staff Development - Steekee Elementary School	4,000	0	4,000	0	4,000
	<b>Total Regular Instruction Program</b>	<b>1,802,425</b>	<b>34,923</b>	<b>1,837,348</b>	<b>0</b>	<b>1,837,348</b>



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023 Original Budget	2022-2023 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72220	<u>Special Education Program</u>					
105	Supervisor/Director	27,125	1,000	28,125	0	28,125
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	296,085	5,922	302,007	0	302,007
171	Speech Pathologist	0	0	0	0	0
201	Social Security	20,258	430	20,688	0	20,688
204	State Retirement	33,556	(3,754)	29,802	0	29,802
205-RET:VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET:LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	58,870	0	58,870	0	58,870
207-RET:MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,625	0	2,625	0	2,625
208-REF:DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	4,738	101	4,839	0	4,839
355	Travel	21,650	0	21,650	0	21,650
399	Other Contracted Services	181,250	(28,000)	153,250	0	153,250
524	In-Service/Staff Development	0	0	0	0	0
	<b>Total Special Education Program</b>	<b>653,708</b>	<b>(24,301)</b>	<b>629,407</b>	<b>0</b>	<b>629,407</b>
72230	<u>Vocational Education Program</u>					
105	Supervisor/Director	82,159	1,643	83,802	0	83,802
162	Clerical Personnel	37,979	3,840	41,819	0	41,819
201	Social Security	7,450	340	7,790	0	7,790
204	State Retirement	11,011	300	11,311	0	11,311
205-RET:VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	360	0	360	0	360
206-RET:LIF	Life Insurance	300	0	300	0	300
207	Medical Insurance	16,930	0	16,930	0	16,930
207-RET:MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	845	0	845	0	845
208-REF:DEN	Dental Insurance	440	0	440	0	440
212	Employer Medicare	1,752	80	1,832	0	1,832
355	Travel	2,000	(1,500)	500	0	500
399	Other Contracted Services	500	1,500	2,000	0	2,000
524	In-Service/Staff Development	3,000	2,000	5,000	0	5,000
	<b>Total Vocational Education Program</b>	<b>164,828</b>	<b>8,203</b>	<b>173,031</b>	<b>0</b>	<b>173,031</b>



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
Account Number		General Fund 141 1/31/2023 9:39	2022-2023	2022-2023	Approved	Proposed
			Original Budget	Amendments	Amended Budget	Proposed Amendments Amended Budget
72250		<i>Education Technology</i>				
105		Supervisor/Director	51,385	1,028	52,413	0
117		Career Ladder Program	1,000	0	1,000	0
120		Computer Programmer	316,350	15,172	331,522	0
201		Social Security	22,860	1,005	23,865	0
204		State Retirement	26,620	8,024	34,644	0
206		Life Insurance	1,120	0	1,120	0
207		Medical Insurance	61,000	0	61,000	0
208		Dental Insurance	2,360	0	2,360	0
212		Employer Medicare	5,350	235	5,585	0
350		Internet Connectivity	108,000	0	108,000	0
355		Travel	8,000	0	8,000	0
399		Other Contracted Services	9,400	0	9,400	2,500
471		Software	131,837	0	131,837	0
499		Other Supplies & Materials	4,000	0	4,000	0
524		In Service/Staff Development	12,430	0	12,430	0
718		Motor Vehicles	0	42,767	42,767	0
790		Other Equipment	165,000	3,590	168,590	(2,500)
		<b>Total Central &amp; Other Transportation</b>	<b>926,712</b>	<b>71,821</b>	<b>998,533</b>	<b>0</b>
72310		<i>Board of Education</i>				
191		Board and Committee Members Fees	40,300	71,940	112,240	0
201		Social Security	2,499	4,461	6,960	0
204		State Retirement	1,600	4,827	6,427	0
206		Life Insurance	1,600	0	1,600	0
208		Dental Insurance	2,650	0	2,650	0
212		Employer Medicare	585	1,043	1,628	0
304		Architects	0	0	0	0
305		Audit Services	12,300	0	12,300	0
331		Legal Services	37,000	0	37,000	0
355		Travel	4,000	0	4,000	0
506		Liability Insurance	29,149	0	29,149	0
508		Premium on Corporate Surety Bonds	400	0	400	0
509		Refunds	15,000	0	15,000	0
510		Trustee's Commission	320,000	0	320,000	0
513		Workman's Compensation Insurance	203,496	(17,315)	186,181	0
524		In Service/Staff Development	25,000	0	25,000	0
599		Other Charges	0	0	0	0
		<b>Total Board of Education</b>	<b>695,579</b>	<b>64,956</b>	<b>760,535</b>	<b>0</b>

LCBOE:  
Moving \$2,500 from  
Equipment/Technology  
to Contracted Services

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
72320	<i>Office of the Superintendent</i>						
101	County Official/Administrative Office	128,500	21,500	150,000	0	150,000	
117	Career Ladder Program	1,000	0	1,000	0	1,000	
161	Secretary (s)	48,002	3,840	51,842	0	51,842	
189	Other Salaries & Wages	7,200	0	7,200	0	7,200	
201	Social Security	11,452	1,571	13,023	0	13,023	
204	State Retirement	17,302	1,602	18,904	0	18,904	
205-RET VIS	Employee and Dependent Insurance	0	0	0	0	0	
206	Life Insurance	350	0	350	0	350	
206-RET LIF	Life Insurance	0	0	0	0	0	
207	Medical Insurance	31,767	0	31,767	0	31,767	
208	Dental Insurance	1,354	0	1,354	0	1,354	
208-REF DEN	Dental Insurance	0	0	0	0	0	
212	Employer Medicare	2,680	368	3,048	0	3,048	
302	Advertising	1,000	0	1,000	0	1,000	
307	Communication	52,000	0	52,000	0	52,000	
320	Dues & Memberships	17,000	0	17,000	0	17,000	
348	Postal Charges	2,500	0	2,500	0	2,500	
355	Travel	500	0	500	0	500	
399	Other Contracted Services	38,000	0	38,000	0	38,000	
435	Office Supplies	8,000	0	8,000	0	8,000	
524	In Service/Staff Development	6,300	0	6,300	0	6,300	
599	Other Charges	3,500	0	3,500	0	3,500	
	Total Office of the Superintendent	378,407	28,881	407,288	0	407,288	

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72410	<i>Office of the Principal</i>					
104	Principals	869,796	16,400	886,196	0	886,196
117	Career Ladder Program	4,000	0	4,000	0	4,000
201	Social Security	54,175	1,017	55,192	0	55,192
204	State Retirement	90,001	(9,883)	80,118	0	80,118
205-RET VIS	Employee and Dependent Insurance	182	0	182	0	182
206	Life Insurance	1,450	0	1,450	0	1,450
206-RET LIF	Life Insurance	2,000	0	2,000	0	2,000
207	Medical Insurance	116,550	0	116,550	0	116,550
207-RET MED	Medical Insurance	4,350	0	4,350	0	4,350
208	Dental Insurance	4,630	0	4,630	0	4,630
208-RET DEN	Dental Insurance	3,400	0	3,400	0	3,400
212	Employer Medicare	12,670	238	12,908	0	12,908
307	Communication	115,000	0	115,000	0	115,000
348	Postage	5,000	0	5,000	0	5,000
355	Travel	10,000	0	10,000	0	10,000
524	In Service/Staff Development	3,000	0	3,000	0	3,000
	<b>Total Office of the Principal</b>	<b>1,296,204</b>	<b>7,772</b>	<b>1,303,976</b>	<b>0</b>	<b>1,303,976</b>
72510	<i>Fiscal Services</i>					
119	Accountants/Bookkeepers	70,863	3,840	74,703	0	74,703
201	Social Security	4,394	240	4,634	0	4,634
204	State Retirement	4,755	258	5,013	0	5,013
206	Life Insurance	165	0	165	0	165
206-RET LIF	Life Insurance	86	0	86	0	86
207	Medical Insurance	7,284	0	7,284	0	7,284
208	Dental Insurance	375	0	375	0	375
212	Employer Medicare	1,028	56	1,084	0	1,084
355	Travel	200	0	200	0	200
524	In Service/Staff Development	1,800	0	1,800	0	1,800
	<b>Total Fiscal Services</b>	<b>90,950</b>	<b>4,394</b>	<b>95,344</b>	<b>0</b>	<b>95,344</b>



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number		2022-2023 Original Budget	2022-2023 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
72610	<u>Operation of Plant</u>						
166	Custodial Personnel	185,153	23,040	208,193	0	208,193	
201	Social Security	11,480	1,429	12,909	0	12,909	
204	State Retirement	12,424	1,546	13,970	0	13,970	
205-RET VIS	Employee and Dependent Insurance	275	0	275	0	275	
206	Life Insurance	960	0	960	0	960	
206-RET LIF	Life Insurance	840	0	840	0	840	
207	Medical Insurance	57,551	0	57,551	0	57,551	
208	Dental Insurance	2,255	0	2,255	0	2,255	
208-RET DEN	Dental Insurance	2,102	0	2,102	0	2,102	
212	Employer Medicare	2,685	335	3,020	0	3,020	
399	Other Contracted Services	1,315,000	368,307	1,683,307	55,000	1,738,307	
399 FLM	Other Contracted Services- Fort Loudoun Middle S	2,500	0	2,500	0	2,500	
399 FY21	Other Contracted Services - Prior Year	0	0	0	0	0	
399 GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500	
399 LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000	
399 NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500	
399 PES	Other Contracted Services - Philadelphia Element	2,500	0	2,500	0	2,500	
415	Electricity	1,113,118	0	1,113,118	0	1,113,118	
425	Gasoline	1,000	0	1,000	0	1,000	
434	Natural Gas	100,463	0	100,463	0	100,463	
454	Water and Sewer	154,183	0	154,183	0	154,183	
502	Building and Contents Insurance	392,260	17,315	409,575	0	409,575	
599	Other Charges	0	0	0	0	0	
	Total Operation of Plant	3,381,749	411,972	3,793,721	55,000	3,848,721	

LCBOE:  
From Fund Balance - Fire  
Marshal required door  
installation at various  
schools.



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72620		<u>Maintenance of Plant</u>					
335		Maintenance and Repair Services-Building	275,000	0	275,000	0	275,000
335	TNRMT	Maintenance and Repair Services-Building	0	0	0	0	0
		<b>Total Maintenance of Plant</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>
72710		<u>Transportation</u>					
105		Supervisor/Director	59,201	3,840	63,041	0	63,041
189		Other Salaries & Wages	0	0	0	0	0
201		Social Security	3,671	239	3,910	0	3,910
204		State Retirement	3,973	358	4,331	0	4,331
206		Life Insurance	160	0	160	0	160
207		Medical Insurance	10,100	0	10,100	0	10,100
208		Dental Insurance	375	0	375	0	375
212		Employer Medicare	860	56	916	0	916
313		Contracts with Parents	4,070	8,000	12,070	0	12,070
315		Contracts with Vehicle Owners	1,976,956	0	1,976,956	0	1,976,956
315	LC	Contracts with Vehicle Owners - Learning Camp	0	0	0	0	0
327		Freight Expenses	100	0	100	0	100
336		Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243
340		Medical and Dental Services	3,000	0	3,000	1,500	4,500
348		Postal Charges	100	0	100	0	100
355		Travel	1,750	0	1,750	0	1,750
399		Other Contracted Services	6,000	0	6,000	0	6,000
435		Office Supplies	2,000	0	2,000	0	2,000
524		In-Service/Staff Development	5,000	0	5,000	0	5,000
599		Other Charges	5,985	0	5,985	(1,500)	4,485
790		Other Equipment	4,000	0	4,000	0	4,000
		<b>Total Transportation</b>	<b>2,093,544</b>	<b>12,493</b>	<b>2,106,037</b>	<b>0</b>	<b>2,106,037</b>
72901		<b>Education COVID-19</b>					
72901		<u>Support Services</u>					
499		Other Supplies & Materials	50,000	0	50,000	0	50,000
		<b>Total COVID-19</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
		<b>Total Support Services</b>	<b>13,766,765</b>	<b>827,427</b>	<b>14,594,192</b>	<b>55,200</b>	<b>14,649,392</b>
<b>Total Education</b>			<b>42,723,211</b>	<b>1,564,775</b>	<b>44,287,986</b>	<b>55,200</b>	<b>44,343,186</b>

LCBOE:  
Moved from Other  
equipment.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS							
General Fund 141							
1/31/2023 9:39							
Account Number			2022-2023	2022-2023	Approved	Proposed	Proposed
			Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73000		Operation of Non-Instructional Service					
73300		Community Services					
105	CCLC	Supervisor/Director - CCLC	11,673	0	11,673	0	11,673
105	LEAP	Supervisor/Director - LEAP Grant	18,797	0	18,797	0	18,797
116	CCLC	Teachers - CCLC	130,000	(9,000)	121,000	0	121,000
116	21ST	Teachers - CCLC	50,000	2,000	52,000	0	52,000
116	LEAP	Teachers - LEAP	117,000	0	117,000	0	117,000
163	CCLC	Educational Assistants - CCLC Grant	20,000	11,000	31,000	0	31,000
163	21ST	Educational Assistants - CCLC Grant	10,000	0	10,000	0	10,000
163	LEAP	Educational Assistants - LEAPS Grant	15,000	0	15,000	0	15,000
189	FRC	Other Salaries & Wages - FRC	25,893	0	25,893	0	25,893
201		Social Security	0	0	0	0	0
201	CCLC	Social Security CCLC Grant	10,024	124	10,148	0	10,148
201	21ST	Social Security CCLC Grant	3,720	124	3,844	0	3,844
201	FRC	Social Security - FRC Grant	1,605	0	1,605	0	1,605
201	LEAP	Social Security - LEAPS Grant	9,349	0	9,349	0	9,349
204		State Retirement	0	0	0	0	0
204	CCLC	State Retirement - CCLC Grant	14,732	(2,204)	12,528	0	12,528
204	21ST	State Retirement - CCLC Grant	5,821	(631)	5,190	0	5,190
204	FRC	State Retirement - FRC Grant	1,738	0	1,738	0	1,738
204	LEAP	State Retirement - LEAPS Grant	13,058	(1,884)	11,174	0	11,174
206		Life Insurance	188	0	188	0	188
206-RET	LIF	Life Insurance	216	0	216	0	216
206	LEAP	Life Insurance - LEAPS Grant	0	0	0	0	0
207		Medical Insurance	7,524	0	7,524	0	7,524
207	LEAP	Medical Insurance - LEAPS Grant	0	0	0	0	0
208		Dental Insurance	375	0	375	0	375
208-RET	DEN	Dental Insurance	1,011	0	1,011	0	1,011
208	LEAP	Dental Insurance - LEAPS Grant	0	0	0	0	0
212		Employer Medicare	0	0	0	0	0
212	CCLC	Employer Medicare - CCLC Grant	2,344	(264)	2,080	0	2,080
212	21ST	Employer Medicare - CCLC Grant	870	29	899	0	899
212	FRC	Employer Medicare FRC	375	0	375	0	375
212	LEAP	Employer Medicare - LEAPS Grant	2,187	(1)	2,186	0	2,186

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
355	Travel	1,500	0	1,500	0	1,500
355 CCLC	Travel - CCLC	200	(150)	50	0	50
355 21ST	Travel - CCLC	100	(50)	50	0	50
355 LEAP	Travel - LEAPS Grant	100	(50)	50	0	50
399	Other Contracted Services	0	0	0	0	0
399 CCLC	Other Contracted Services - CCLC	0	0	0	0	0
399 21ST	Other Contracted Services - CCLC	0	0	0	0	0
399 LEAP	Other Contracted Services - LEAP	0	0	0	0	0
422	Food Supplies	5,300	0	5,300	0	5,300
422 CCLC	Food Supplies - CCLC	0	0	0	0	0
422 21ST	Food Supplies - CCLC	0	0	0	0	0
422 LEAP	Food Supplies - LEAP	0	0	0	0	0
422 WSF	Food Supplies	0	17,292	17,292	10,000	27,292
429 CCLC	Instructional Supplies - CCLC	0	0	0	0	0
429 21ST	Instructional Supplies - CCLC	0	0	0	0	0
429 LEAP	Instructional Supplies - LEAP	0	0	0	0	0
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499 CCLC	Other Supplies & Materials - CCLC	7,911	(5,658)	2,253	0	2,253
499 21ST	Other Supplies & Materials - CCLC	6,142	(3,875)	2,267	0	2,267
499 CHR	Other Supplies & Materials - CHR	0	6,845	6,845	2,690	9,535
499 CL	Other Supplies & Materials - CL	0	6,460	6,460	500	6,960
499 FAM	Other Supplies & Materials - FAM	0	11,215	11,215	0	11,215
499 FUEL	Other Supplies & Materials - FUEL	0	0	0	0	0
499 LEAP	Other Supplies & Materials - LEAPS Grant	3,035	1,411	4,446	0	4,446
499 SUP	Other Supplies & Materials - SUP	0	2,250	2,250	0	2,250
524	In Service/Staff Development	500	0	500	0	500
524 CCLC	In Service/Staff Development - CCLC	500	(500)	0	0	0
524 21ST	In Service/Staff Development - CCLC	0	0	0	0	0
524 FRC	In Service/Staff Development - CCLC	600	0	600	0	600
524 LEAP	In Service/Staff Development - LEAP	0	0	0	0	0
599 FAM	Other Charges	0	0	0	0	0
790	Other Equipment	2,000	0	2,000	0	2,000
790 CCLC	Other Equipment - CCLC	0	0	0	0	0
	Total Community Services	505,388	34,483	539,871	13,190	553,061

LCBOE:  
Weekend food program  
donation.

LCBOE:  
Christmas for Angels  
donation.

LCBOE:  
Warm Clothing program  
donation.



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73400	<u>Early Childhood Education</u>					
116	Teachers	410,258	8,205	418,463	0	418,463
163	Educational Assistants	165,874	22,784	188,658	0	188,658
195	Certified Substitute Teachers	3,160	0	3,160	0	3,160
198	Non-Certified Substitute Teachers	8,200	0	8,200	0	8,200
201	Social Security	35,721	1,922	37,643	0	37,643
204	State Retirement	53,387	1,254	54,641	0	54,641
206	Life Insurance	2,395	0	2,395	0	2,395
206-RET LIF	Life Insurance	652	0	652	0	652
207	Medical Insurance	92,830	0	92,830	0	92,830
207-RET MED	Medical Insurance	1,950	0	1,950	0	1,950
208	Dental Insurance	4,500	0	4,500	0	4,500
208-RET DEN	Dental Insurance	1,640	0	1,640	0	1,640
212	Employer Medicare	8,355	450	8,805	0	8,805
311 HHA	Contracts with Other School Systems	82,084	1,503	83,587	0	83,587
429	Instructional Supplies	1,600	0	1,600	0	1,600
499	Other Supplies & Materials	0	0	0	0	0
524	In-Service/Staff Development	1,600	0	1,600	0	1,600
599	Other Charges	420	0	420	0	420
790	Other Equipment	0	0	0	0	0
	<b>Total Early Childhood Education</b>	<b>874,626</b>	<b>36,118</b>	<b>910,744</b>	<b>0</b>	<b>910,744</b>



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number			2022-2023	2022-2023	Approved	Proposed
			Original Budget	Amendments	Amended Budget	Amendments
						Proposed
						Amended Budget
76000		Capital Outlay				
76100		Regular Capital Outlay				
	706	Building Construction	0	0	0	0
		Total Regular Capital Outlay	0	0	0	0
80000		Debt Service				
82130		Principal				
	601	Principal On Bonds	0	0	0	0
	602	Principal on Notes	0	0	0	0
			0	0	0	0
82300		Other Debt Service				
82330		Education				
	699	Other Debt Service	0	0	0	0
		Total Education Debt Service	0	0	0	0
80000		Total Education Debt Service	0	0	0	0

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2023

BUDGET AMENDMENTS						
General Fund 141						
1/31/2023 9:39						
Account Number		2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	44,103,225	1,635,376	45,738,601	68,390	45,806,991
	Total Other Uses	0	0	0	0	0
Total General Purpose School		44,103,225	1,635,376	45,738,601	68,390	45,806,991
Beginning Fund Balance (Unaudited)		8,481,225	0	8,481,225	0	8,481,225
Total Revenue		41,841,601	1,306,509	43,148,110	13,390	43,161,500
Total Available Funds		50,322,826	1,306,509	51,629,335	13,390	51,642,725
Total Expenditures		44,103,225	1,635,376	45,738,601	68,390	45,806,991
Estimated Ending Fund Balance		6,219,601	(328,867)	5,890,734	(55,000)	5,835,734
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.						

# Loudon County Commission

February 6, 2023

## Budget Amendments

School Federal Projects Fund 142

RESOLUTION # \_\_\_\_\_

**A RESOLUTION AMENDING THE SCHOOL FEDERAL PROJECTS FUND 142  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

**WHEREAS**, Loudon County Commission adopted the 2022 – 2023 budget that included the School Federal Projects Fund 142 on June 27, 2022; and

**WHEREAS**, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

**WHEREAS**, source of revenue for the amendments in revenue budgets is Federal Funds; and

**WHEREAS**, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

**WHEREAS**, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the FY 2022 - 2023 School Federal Projects Fund 142 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	275,429			
Total Revenue	2,430,795	11,599,580	201,509	11,801,089
Total Expenditures	2,430,795	11,599,580	201,509	11,801,089
Effect on Fund Balance	0	0	0	0
Ending Fund Balance	275,429	0	0	275,429

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED**, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of February 2023.

**ATTEST:**

\_\_\_\_\_  
*Loudon County Clerk*

\_\_\_\_\_  
*Loudon County Commission Chair*

\_\_\_\_\_  
*Loudon County Mayor*



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	Account Number		11/1/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
5	Federal Funds School								
6									
7	Sub Fund		010 - Consolidated Administration Revenue						
8									
9	47100		<u>Federal Through State</u>						
10	47141		Title I Grants to Local Educ Agencies	99,450.54	7,583.46	107,034.00	5,000.00	112,034.00	
11									
12	47146		English Language Acquisition Grants	0.00	100.00	100.00	0.00	100.00	
13									
14	47189		Eisenhower Prof Development State Grants	14,000.00	0.00	14,000.00	0.00	14,000.00	
15									
16	47147		Safe & Drug Free Schools	1,300.00	0.00	1,300.00	0.00	1,300.00	
17									
18	49000		<u>Other Revenue Sources</u>						
19	49800		Transfers In	0.00	0.00	0.00	0.00	0.00	
20									
21			<b>Total Other Revenue</b>	114,750.54	7,683.46	122,434.00	5,000.00	127,434.00	
22									
23	Sub Fund		010 - Consolidated Administration Expenses						
24									
25	72210								
26	105		Supervisory/Director	74,401.09	(6,376.09)	68,025.00	0.00	68,025.00	
27	161		Secretary(s)	21,637.20	1,920.80	23,558.00	0.00	23,558.00	
28	201		Social Security	5,954.21	(274.21)	5,680.00	0.00	5,680.00	
29	204		State Retirement	9,114.94	(1,621.94)	7,493.00	0.00	7,493.00	
30	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
31	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
32	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
33	212		Employer Medicare	1,393.10	(65.10)	1,328.00	0.00	1,328.00	
34	355		Travel	1,000.00	0.00	1,000.00	0.00	1,000.00	
35	499		Other Supplies and Materials	250.00	100.00	350.00	0.00	350.00	
36	524		In Service/Staff Development	1,000.00	14,000.00	15,000.00	5,000.00	20,000.00	
37	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
38									
39									
40			<b>Total Expenditures Consolidated Administration</b>	114,750.54	7,683.46	122,434.00	5,000.00	127,434.00	
41									
42			<b>Beginning Fund Balance</b>	0.00	0.00	0.00	0.00	0.00	
43									
44			<b>Revenues</b>	114,750.54	7,683.46	122,434.00	5,000.00	127,434.00	
45									
46			<b>Expenditures</b>	114,750.54	7,683.46	122,434.00	5,000.00	127,434.00	
47									
48			<b>Ending Fund Balance</b>	0.00	0.00	0.00	0.00	0.00	
49									

LCBOE:  
Updated allocation

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
50	Sub Fund		109 - Title I Revenue						
51									
52	47000		Federal Government						
53									
54	47100		Federal Through State						
55	47141		Title I Grants to Local Educ Agencies	903,887.65	(7,583.46)	896,304.19	23,359.40	919,663.59	
56									
57	47141-CAR22		Title I Grants to Local Educ Agencies	0.00	39,889.14	39,889.14	0.00	39,889.14	
58									
59			Total Federal Through State	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
60									
61			Total Federal Government	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
62									
63			Total Revenue	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
64									
65			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
66									
67			Total Title I Revenue	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
68									
69									
70	Sub Fund		109 - Title I Expenses						
71									
72	70000		Education						
73									
74	71000		Instruction						
75									
76	71100		Regular Instruction Program						
77	116		Teachers	447,140.00	6,671.09	453,811.09	0.00	453,811.09	
78	163		Educational Assistants	46,920.00	8,273.00	55,193.00	0.00	55,193.00	
79	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
80	195		Certified Substitute Teachers	3,000.00	0.00	3,000.00	0.00	3,000.00	
81	198		Non-certified Substitute Teachers	3,000.00	0.00	3,000.00	0.00	3,000.00	
82	201		Social Security	30,880.00	1,050.00	31,930.00	0.00	31,930.00	
83	204		State Retirement	41,079.00	831.00	41,910.00	0.00	41,910.00	
84	206		Life Insurance	1,360.00	27.00	1,387.00	0.00	1,387.00	
85	207		Medical Insurance	58,301.00	9,035.00	67,336.00	0.00	67,336.00	
86	208		Dental Insurance	2,303.00	0.00	2,303.00	0.00	2,303.00	
87	212		Employer Medicare	7,483.00	(15.00)	7,468.00	0.00	7,468.00	
88	429		Instructional Supplies	60,988.43	(14,521.14)	46,467.29	980.08	47,447.37	
89	722		Regular Instruction Equipment	31,286.45	(270.31)	31,016.14	7,179.00	38,195.14	
90									
91			Total Regular Instruction Program	733,740.88	11,070.64	744,811.52	8,159.08	752,970.60	
92									
93									
94									

LCBOE:  
Updated allocation

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
95	Sub Fund		109 - Title I						
96									
97	70000		Education						
98									
99	72000		Support Services						
100									
101	72130		Other Student Support						
102	189		Other Salaries & Wages	23,590.00	4,352.00	2,942.00	0.00	27,942.00	
103	201		Social Security	1,732.00	269.00	1,732.00	0.00	1,732.00	
104	204		State Retirement	1,583.00	292.00	1,875.00	0.00	1,875.00	
105	212		Employer Medicare	342.00	63.00	405.00	0.00	405.00	
106	355		Travel	700.00	0.00	700.00	0.00	700.00	
107	599		Other Charges	14,003.38	(1,040.34)	12,963.04	0.00	12,963.04	
108									
109			Total Support Services	41,681.38	3,935.66	45,617.04	0.00	45,617.04	
110									
111	Sub Fund		109 - Title I						
112									
113	70000		Education						
114									
115	72000		Instruction						
116									
117	72210		ESEA Title I						
118	189		Other Salaries and Wages	73,300.00	1,654.00	74,954.00	0.00	74,954.00	
119	201		Social Security	4,545.00	102.00	4,647.00	0.00	4,647.00	
120	204		State Retirement	6,370.00	144.00	6,514.00	0.00	6,514.00	
121	206		Life Insurance	160.00	0.00	160.00	0.00	160.00	
122	207		Medical Insurance	10,270.00	306.00	10,576.00	0.00	10,576.00	
123	208		Dental Insurance	376.00	0.00	376.00	0.00	376.00	
124	212		Employer Medicare	1,063.00	24.00	1,087.00	0.00	1,087.00	
125	355		Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	
126	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
127	499		Other Supplies and Materials	1,381.39	0.00	1,381.39	0.00	1,381.39	
128	524		In-Service/Staff Development	28,000.00	15,069.33	43,069.33	15,200.32	58,269.70	
129	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	
130									
131			Total ESEA Title I	128,465.39	17,299.33	145,764.77	15,200.32	160,965.09	
132									
133									
134	99100		Transfers Out & Indirect Cost						
135	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
136	590		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
137				0.00	0.00	0.00	0.00	0.00	
138									
139									
140			Total Expenditures Title I	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
141									
142			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
143									
144			Revenues	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
145									
146			Expenditures	903,887.65	32,305.68	936,193.33	23,359.40	959,552.73	
147									
148			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
149									
150									



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:36	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
151	Sub Fund		139 - Title I-C Revenue						
152									
153	47000		Federal Government						
154									
155	47100		Federal Through State						
156	47141		Title I-C	11,250.00	0.00	11,250.00	0.00	11,250.00	
157									
158			Total Federal Through State	11,250.00	0.00	11,250.00	0.00	11,250.00	
159									
160			Total Federal Government	11,250.00	0.00	11,250.00	0.00	11,250.00	
161									
162			Total Revenue	11,250.00	0.00	11,250.00	0.00	11,250.00	
163									
164			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
165									
166			Total Title I-C Revenue	11,250.00	0.00	11,250.00	0.00	11,250.00	
167									
168									
169	Sub Fund		139 - Title I-C Expenses						
170									
171	70000		Education						
172									
173	72130		Other Student Support						
174	189		Other Salaries & Wages	4,000.00	500.00	4,500.00	0.00	4,500.00	
175	201		Social Security	248.00	0.00	248.00	0.00	248.00	
176	204		State Retirement	412.00	0.00	412.00	0.00	412.00	
177	212		Employer Medicare	58.00	0.00	58.00	0.00	58.00	
178	307		Communication	0.00	0.00	0.00	528.00	528.00	
179	355		Travel	500.00	250.00	750.00	(437.50)	312.50	
180	524		In-Service/Staff Development	3,022.00	(432.00)	2,600.00	(1,200.00)	1,400.00	
181	599		Other Charges	3,000.00	(2,500.00)	500.00	0.00	500.00	
182	790		Other Equipment	0.00	2,182.00	2,182.00	1,109.50	3,291.50	
183									
184			Total	11,250.00	0.00	11,250.00	0.00	11,250.00	
185									
186			Total Expenditures I-C	11,250.00	0.00	11,250.00	0.00	11,250.00	
187									
188			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
189									
190			Revenues	11,250.00	0.00	11,250.00	0.00	11,250.00	
191									
192			Expenditures	11,250.00	0.00	11,250.00	0.00	11,250.00	
193									
194			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
195									
196									

LCBOE:  
Amendment to add  
communication line.



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
197	47000		Federal Government						
198									
199	Sub Fund		209 - Title IIA Teacher Quality Revenue						
200									
201	47100		<u>Federal Through State</u>						
202	47189		Eisenhower Prof Development State Grants	167,529.79	0.00	167,529.79	16,759.53	184,289.32	LCBOE: Updated allocation.
203									
204	47147		Safe & Drug Free Schools	0.00	0.00	0.00	0.00	0.00	
205									
206	47189-CAR22		Eisenhower Prof Development State Grants	0.00	115,748.05	115,748.05	0.00	115,748.05	
207									
208	49800		Transfer In	0.00	0.00	0.00	0.00	0.00	
209									
210			Total Federal Through State	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
211									
212			Total Federal Government	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
213									
214			Total Revenue	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
215									
216			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
217									
218			Total Title IIA - Teacher Quality Revenue	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
219									
220									
221	Sub Fund		209 - Title IIA Teacher Quality Expenses						
222									
223	70000		Education						
224									
225	71000		Instruction						
226									
227	71100		<u>Regular Instruction Program</u>						
228	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
229	195		Certified Subs	8,000.00	0.00	8,000.00	0.00	8,000.00	
230	196		Non-Cert Subs	12,000.00	0.00	12,000.00	0.00	12,000.00	
231	201		Social Security	1,240.00	0.00	1,240.00	0.00	1,240.00	
232	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
233	212		Employer Medicare	290.00	0.00	290.00	0.00	290.00	
234	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
235	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
236									
237			Total Regular Instruction Program	21,530.00	0.00	21,530.00	0.00	21,530.00	
238									
239									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
240	Sub Fund		209 - Title IIA Teacher Quality						
241									
242	70000		Education						
243									
244	72000		Support Services						
245									
246	72130		ESFA Title II A						
247		322	Evaluation and Testing	0.00	0.00	0.00	0.00	0.00	
248				0.00	0.00	0.00	0.00	0.00	
249									
250	72210		ESFA Title II A						
251		189	Other Salaries & Wages	102,526.00	47,428.00	149,954.00	0.00	149,954.00	
252		201	Social Security	6,360.00	2,940.00	9,300.00	0.00	9,300.00	
253		204	State Retirement	8,910.00	4,580.00	13,490.00	0.00	13,490.00	
254		206	Life Insurance	160.00	0.00	160.00	0.00	160.00	
255		207	Medical Insurance	10,476.00	336.00	10,812.00	0.00	10,812.00	
256		208	Dental Insurance	376.00	4.00	380.00	0.00	380.00	
257		212	Employer Medicare	1,490.00	685.00	2,175.00	0.00	2,175.00	
258		353	Travel	2,100.00	3,900.00	6,000.00	759.53	6,759.53	
259		399	Contracted Services	0.00	0.00	0.00	0.00	0.00	
260		499	Other Supplies and Materials	2,101.79	3,775.05	5,876.84	0.00	5,876.84	
261		524	In-Service/Staff Development	11,500.00	52,100.00	63,600.00	16,000.00	79,600.00	
262		599	Other Charges	0.00	0.00	0.00	0.00	0.00	
263				145,999.79	115,748.05	261,747.84	16,759.53	278,507.37	
264									
265	99100		Transfers Out & Indirect Cost						
266		504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
267		590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
268				0.00	0.00	0.00	0.00	0.00	
269									
270									
271			Total Expenditures II	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
272									
273			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
274									
275			Revenues	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
276									
277			Expenditures	167,529.79	115,748.05	283,277.84	16,759.53	300,037.37	
278									
279			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
356								
357	Sub Fund	409 Title IV - Revenue						
358								
359	47000	Federal Government						
360								
361	47100	Federal Through State						
362	47590	Other Federal Through State	64,481.92	0.00	64,481.92	(702.16)	63,779.76	LCBOE: Updated allocation.
363								
364	47590-CAR22	Other Federal Through State	0.00	61,176.67	61,176.67	0.00	61,176.67	
365								
366		Total Federal Through State	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
367								
368		Total Federal Government	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
369								
370		Total Revenue	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
371								
372		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
373								
374		Total Title IV - Technology Revenue	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
375								
376								
377	Sub Fund	409 Title IV - Expenditures						
378								
379	70000	Education						
380								
381	71000	Instruction						
382								
383	71100	Regular Instruction Program						
384	116	Teachers	0.00	16,410.24	16,410.24	(702.16)	15,708.08	
385	163	Educational Assistants	0.00	3,800.00	3,800.00	0.00	3,800.00	
386	195	Certified Substitute	0.00	2,700.00	2,700.00	0.00	2,700.00	
387	198	Non-Certified Substitute	1,400.00	3,200.00	4,600.00	0.00	4,600.00	
388	201	Social Security	87.00	1,619.03	1,706.03	0.00	1,706.03	
389	204	State Retirement	0.00	1,756.27	1,756.27	0.00	1,756.27	
390	212	Employer Medicare	21.00	378.05	399.05	0.00	399.05	
391	429	Instructional Supplies & Materials	16,500.00	(6,500.00)	10,000.00	0.00	10,000.00	
392			18,008.00	23,363.59	41,371.59	(702.16)	40,669.43	
393								
394	72210	Support Services-Regular Instruction Program						
395	189	Other Salaries & Wages	27,462.00	(4,466.00)	22,996.00	0.00	22,996.00	
396	201	Social Security	1,703.00	(277.00)	1,426.00	0.00	1,426.00	
397	204	State Retirement	2,387.00	(389.00)	1,998.00	0.00	1,998.00	
398	207	Medical Insurance	0.00	4,034.00	4,034.00	0.00	4,034.00	
399	212	Employer Medicare	398.00	(65.00)	333.00	0.00	333.00	
400	355	Travel	523.92	(23.92)	500.00	0.00	500.00	
401	524	In-Service/Staff Development	14,000.00	39,000.00	53,000.00	0.00	53,000.00	
402	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
403								
404		Total Title IV	46,473.92	57,813.08	84,287.00	0.00	84,287.00	
405								
406		Total Expenditures Title IV	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
407								
408		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
409								
410		Revenues	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
411								
412		Expenditures	64,481.92	61,176.67	125,658.59	(702.16)	124,956.43	
413								
414		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3			Org Bgt	Ambs	Ambed Bgt	Ambs	Ambed Budget	
4								
415								
416	Sub Fund	809 - Carl Perkins Revenue						
417								
418	47100	Federal Through State						
419	47131	Vocational Educ - Basic Grants to States	86,192.25	14,316.63	100,508.88	0.00	100,508.88	
420								
421	47131-RES	Vocational Educ - Reserve Grant	0.00	0.00	0.00	0.00	0.00	
422								
423		Total Revenue	86,192.25	14,316.63	100,508.88	0.00	100,508.88	
424								
425								
426	Sub Fund	809 - Carl Perkins Expenditures						
427								
428								
429	71300	Vocational Education Program						
430	162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	
431	201	Social Security	0.00	0.00	0.00	0.00	0.00	
432	204	State Retirement	0.00	0.00	0.00	0.00	0.00	
433	212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	
434	355	Travel	0.00	0.00	0.00	0.00	0.00	
435	499	Other Supplies and Materials	7,000.00	0.00	7,000.00	0.00	7,000.00	
436	730	Vocational Instruction Equipment	53,623.63	14,316.63	67,940.26	(2,313.89)	65,626.37	
437	730-RES	Vocational Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
438			60,623.63	14,316.63	74,940.26	(2,313.89)	72,626.37	
439								
440	72130	Other Student Support						
441	189	Other Salaries & Wages	4,000.00	0.00	4,000.00	0.00	4,000.00	
442	201	Social Security	248.00	0.00	248.00	0.00	248.00	
443	204	State Retirement	348.00	0.00	348.00	0.00	348.00	
444	212	Employer Medicare	58.00	0.00	58.00	0.00	58.00	
445	355	Travel	5,000.00	0.00	5,000.00	2,313.89	7,313.89	
446	399	Other Contracted Services	2,000.00	0.00	2,000.00	0.00	2,000.00	
447	524	In-Service/Staff Development	9,614.62	0.00	9,614.62	0.00	9,614.62	
448	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
449			21,268.62	0.00	21,268.62	2,313.89	23,582.51	
450								
451								
452	72230	Vocational Education Program						
453	355	Travel	800.00	0.00	800.00	0.00	800.00	
454	524	In-Service/Staff Development	3,500.00	0.00	3,500.00	0.00	3,500.00	
455			4,300.00	0.00	4,300.00	0.00	4,300.00	
456								
457		Total Expenditures Carl Perkins	86,192.25	14,316.63	100,508.88	0.00	100,508.88	
458								
459								
460		Revenues	86,192.25	14,316.63	100,508.88	0.00	100,508.88	
461								
462		Expenditures	86,192.25	14,316.63	100,508.88	0.00	100,508.88	
463								
464		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
465								
466								

LCBOE:  
Moving remaining  
equipment funds to  
Travel.



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
616	Sub Fund		909 - IDEA B Revenue						
617									
618	47000		Federal Government						
619									
620	47100		Federal Through State						
621	47143		Special Education Grants to States	1,035,080.00	0.00	1,035,080.00	154,760.00	1,189,840.00	LCBOE: Updated allocation.
622									
623	47143-CAR22		Special Education Grants to States	0.00	176,573.60	176,573.60	0.00	176,573.60	
624									
625									
626			Total IDEA B Revenue	1,035,080.00	176,573.60	1,211,653.60	154,760.00	1,366,413.60	
627									
628									
629	Sub Fund		909 - IDEA B Expenses						
630									
631	70000		Education						
632									
633	71000		Instruction						
634									
635	71200		Special Education Program						
636	116		Teachers	43,000.00	0.00	43,000.00	0.00	43,000.00	
637	163		Educational Assistants	401,330.00	128,670.00	530,000.00	24,760.00	554,760.00	
638	189		Other Salaries & Wages	0.00	0.00	0.00	30,000.00	30,000.00	
639	201		Social Security	45,000.00	(10,000.00)	35,000.00	0.00	35,000.00	
640	204		State Retirement	50,000.00	(19,000.00)	31,000.00	0.00	31,000.00	
641	206		Life Insurance	3,100.00	(100.00)	3,000.00	0.00	3,000.00	
642	207		Medical Insurance	172,000.00	(2,000.00)	170,000.00	0.00	170,000.00	
643	208		Dental Insurance	6,300.00	(300.00)	6,000.00	0.00	6,000.00	
644	212		Employer Medicare	11,000.00	(2,500.00)	8,500.00	0.00	8,500.00	
645	429		Instructional Supplies	0.00	0.00	0.00	0.00	0.00	
646	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
647									
648			Total Regular Instruction Program	731,730.00	94,770.00	826,500.00	54,760.00	881,260.00	
649									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		10/1/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
650	Sub Fund		909 - IDEA B						
651									
652	70000		Education						
653									
654	72000		Support Services						
655									
656	72220		Special Education Program						
657	105		Supervisor/Director	65,000.00	0.00	65,000.00	0.00	65,000.00	
658	161		Secretary	90,000.00	5,000.00	95,000.00	0.00	95,000.00	
659	169		Part-time Personnel	43,000.00	0.00	43,000.00	0.00	43,000.00	
660	201		Social Security	13,000.00	0.00	13,000.00	0.00	13,000.00	
661	204		State Retirement	16,000.00	(3,000.00)	13,000.00	0.00	13,000.00	
662	206		Life Insurance	350.00	0.00	350.00	0.00	350.00	
663	207		Medical Insurance	17,000.00	0.00	17,000.00	0.00	17,000.00	
664	208		Dental Insurance	1,000.00	0.00	1,000.00	0.00	1,000.00	
665	212		Employer Medicare	3,000.00	0.00	3,000.00	0.00	3,000.00	
666	312		Contracts with Private Agencies	40,000.00	44,803.60	84,803.60	100,000.00	184,803.60	
667	355		Travel	0.00	0.00	0.00	0.00	0.00	
668	524		In-Service/Staff Development	15,000.00	35,000.00	50,000.00	0.00	50,000.00	
669				303,350.00	81,803.60	385,153.60	100,000.00	485,153.60	
670									
671	72710		Transportation						
672	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
673	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
674				0.00	0.00	0.00	0.00	0.00	
675									
676									
677			Total Expenditures 909	1,035,080.00	176,573.60	1,211,653.60	154,760.00	1,366,413.60	
678									
679			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
680									
681			Revenues	1,035,080.00	176,573.60	1,211,653.60	154,760.00	1,366,413.60	
682									
683			Expenditures	1,035,080.00	176,573.60	1,211,653.60	154,760.00	1,366,413.60	
684									
685			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
686									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
719									
720	Sub Fund		919 - Preschool Revenue						
721									
722	47000		Federal Government						
723									
724	47100		Federal Through State						
725	47145		Special Education Preschool Grants	22,335.00	0.00	22,335.00	2,332.00	24,667.00	LCBOE: Updated allocation.
726									
727	47145-CAR22		Special Education Preschool Grants	0.00	2,817.11	2,817.11	0.00	2,817.11	
728									
729			Total Federal Through State	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
730									
731			Total Federal Government	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
732									
733			Total Revenue	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
734									
735			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
736									
737			Total Preschool Revenue	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
738									
739									
740	Sub Fund		919 - Preschool Expenses						
741									
742	70000		Education						
743									
744	71000		Instruction						
745									
746	71200		Special Education Program						
747	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
748	429		Instructional Supplies	500.00	0.00	500.00	1,166.00	1,666.00	
749	499		Other Supplies & Materials	500.00	0.00	500.00	1,166.00	1,666.00	
750				1,000.00	0.00	1,000.00	2,332.00	3,332.00	
751	72220		Special Education Program						
752	312		Contracts with Private Agencies	21,335.00	2,817.11	24,152.11	0.00	24,152.11	
753									
754			Total Expenditures Preschool	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
755									
756			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
757									
758			Revenues	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
759									
760			Expenditures	22,335.00	2,817.11	25,152.11	2,332.00	27,484.11	
761									
762			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
763									
764									



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
795									
796									
797	Sub Fund		932 - TN ALL Corps Revenue						
798									
799	47401		TN All Corps Grant	0.00	266,052.51	266,052.51	0.00	266,052.51	
800									
801									
802			Total Revenue	0.00	266,052.51	266,052.51	0.00	266,052.51	
803									
804	Sub Fund		932 - TN ALL Corps Expenditures						
805									
806									
807	71100		Regular Instruction Program						
808	116		Teachers	0.00	179,865.00	179,865.00	0.00	179,865.00	LCBOE: Amendment to correct line numbers.
809	163		Educational Assistants	0.00	0.00	0.00	35,000.00	35,000.00	
810	189		Other Salaries & Wages	0.00	0.00	0.00	15,000.00	15,000.00	
811	201		Social Security	0.00	35,000.00	35,000.00	(20,748.37)	14,251.63	
812	204		State Retirement	0.00	15,000.00	15,000.00	3,671.78	18,671.78	
813	206		Life Insurance	0.00	14,251.63	14,251.63	(14,251.63)	0.00	
814	207		Medical Insurance	0.00	18,671.78	18,671.78	(18,671.78)	0.00	
815	208		Dental Insurance	0.00	3,264.10	3,264.10	(3,264.10)	0.00	
816	212		Employer Medicare	0.00	0.00	0.00	3,264.10	3,264.10	
817				0.00	266,052.51	266,052.51	0.00	266,052.51	
818									
819			Total Expenditures	0.00	266,052.51	266,052.51	0.00	266,052.51	
820									
821									
822			Revenues	0.00	266,052.51	266,052.51	0.00	266,052.51	
823									
824			Expenditures	0.00	266,052.51	266,052.51	0.00	266,052.51	
825									
826			Ending Fund Balance	0.00	0.00	0.00	(0.00)	0.00	
827									



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1015									
1016	Sub Fund		938 - Elementary and Secondary School Emergency Relief 2.0 Revenue						
1017									
1018		47307	ESSER 2.0 Grant	0.00	1,154,411.06	1,154,411.06	0.00	1,154,411.06	
1019									
1020			Total ESSER Revenue	0.00	1,154,411.06	1,154,411.06	0.00	1,154,411.06	
1021									
1022	Sub Fund		938 - Elementary and Secondary School Emergency Relief 2.0 Expenditures						
1023									
1024									
1025	70000		Education						
1026									
1027	71000		Instruction						
1028									
1029	71100		Regular Instruction Program						
1030		116	Teachers	0.00	161,119.00	161,119.00	0.00	161,119.00	
1031		189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
1032		195	Certified Substitute Teachers	0.00	0.00	0.00	3,000.00	3,000.00	
1033		198	Non-Certified Substitute Teachers	0.00	10,000.00	10,000.00	(3,000.00)	7,000.00	
1034		201	Social Security	0.00	10,609.38	10,609.38	0.00	10,609.38	
1035		204	State Retirement	0.00	14,500.71	14,500.71	0.00	14,500.71	
1036		206	Life Insurance	0.00	478.00	478.00	0.00	478.00	
1037		207	Medical Insurance	0.00	24,204.00	24,204.00	0.00	24,204.00	
1038		208	Dental Insurance	0.00	990.00	990.00	0.00	990.00	
1039		212	Employer Medicare	0.00	2,481.23	2,481.23	0.00	2,481.23	
1040		429	Instructional Supplies & Materials	0.00	10,000.00	10,000.00	(4,700.00)	5,300.00	
1041		449	Textbooks	0.00	46,455.36	46,455.36	(2,196.25)	44,259.11	
1042		722	Instructional Equipment	0.00	105,400.00	105,400.00	95,300.00	200,700.00	
1043				0.00	386,237.68	386,237.68	88,403.75	474,641.43	
1044									
1045	72130		Other Student Support						
1046		123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	
1047		150	Social Workers	0.00	88,123.00	88,123.00	0.00	88,123.00	
1048		189	Other Salaries & Wages	0.00	100,000.00	100,000.00	(15,000.00)	85,000.00	
1049		201	Social Security	0.00	11,675.98	11,675.98	(93.00)	11,582.98	
1050		204	State Retirement	0.00	16,910.10	16,910.10	(135.00)	16,775.10	
1051		206	Life Insurance	0.00	319.20	319.20	0.00	319.20	
1052		207	Medical Insurance	0.00	15,100.00	15,100.00	0.00	15,100.00	
1053		208	Dental Insurance	0.00	660.00	660.00	0.00	660.00	
1054		212	Employer Medicare	0.00	2,726.96	2,726.96	(21.75)	2,705.21	
1055		499	Other Supplies & Materials	0.00	21,244.00	21,244.00	0.00	21,244.00	
1056		790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
1057				0.00	256,779.24	256,779.24	(15,249.75)	241,529.49	
1058									
1059	72210		Support Services - Regular Instruction						
1060		201	Social Security	0.00	6,200.00	6,200.00	(6,200.00)	0.00	
1061		204	State Retirement	0.00	10,300.00	10,300.00	(10,300.00)	0.00	
1062		212	Employer Medicare	0.00	1,450.00	1,450.00	(1,450.00)	0.00	
1063		524	In Service/Staff Development	0.00	21,000.00	21,000.00	0.00	21,000.00	
1064		599	Other Charges	0.00	225,000.00	225,000.00	(225,000.00)	0.00	
1065		790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
1066				0.00	263,950.00	263,950.00	(242,950.00)	21,000.00	

LCBOE:  
ESSER 2.0 amendments  
to match estimated final  
expenditures.

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1067									
1068	72220		Support Services - Special Education						
1069		307	Communications	0.00	7,444.14	7,444.14	(6,220.00)	1,224.14	
1070				0.00	7,444.14	7,444.14	(6,220.00)	1,224.14	
1071	72250		Technology						
1072		471	Software	0.00	0.00	0.00	0.00	0.00	
1073		790	Other Equipment	0.00	240,000.00	240,000.00	(10,850.00)	229,150.00	
1074				0.00	240,000.00	240,000.00	(10,850.00)	229,150.00	
1075									
1076	72620		Maintenance of Plant						
1077		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
1078				0.00	0.00	0.00	0.00	0.00	
1079	76100		Regular Capital Outlay						
1080		707	Building Improvements	0.00	0.00	0.00	186,866.00	186,866.00	
1081				0.00	0.00	0.00	186,866.00	186,866.00	
1082									
1083			Total Expenditures	0.00	1,154,411.06	1,154,411.06	0.00	1,154,411.06	
1084									
1085			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
1086									
1087			Revenues	0.00	1,154,411.06	1,154,411.06	0.00	1,154,411.06	
1088									
1089			Expenditures	0.00	1,154,411.06	1,154,411.06	0.00	1,154,411.06	
1090									
1091			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		1/31/2023 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1254	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
1255									
1256									
1257									
1258									
1259									
1260	39000		Unassigned	300,000.00	0.00	300,000.00	0.00	300,000.00	
1261									
1262			Total Other Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00	
1263									
1264									
1265			Total Revenue	300,000.00	0.00	300,000.00	0.00	300,000.00	
1266									
1267									
1268			Total RESTRICTED FOR CASH FLOW	300,000.00	0.00	300,000.00	0.00	300,000.00	
1269									
1270									
1271									
1272									
1273									
1274									
1275			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
1276									
1277			Fund 142 Total Expenditures	2,430,795.42	9,168,785.09	11,599,580.51	201,508.77	11,801,089.28	
1278									
1279			Fund 142 Total Revenues	2,730,795.42	9,168,785.09	11,899,580.51	201,508.77	12,101,089.28	
1280									
1281			Fund 142 Total Ending Fund Balance	300,000.00	0.00	300,000.00	0.00	300,000.00	
1282									
1283			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						

# Loudon County Commission

February 6, 2023

## Budget Amendments

Central Cafeterias Fund 143



**RESOLUTION # \_\_\_\_\_**

**A RESOLUTION AMENDING THE CENTRAL CAFETERIA FUND 143  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

**WHEREAS**, Loudon County Commission adopted the 2022 – 2023 budget that included the Central Cafeteria Fund 143 on June 27, 2022; and

**WHEREAS**, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

**WHEREAS**, sources of revenue for the amendments in revenue budgets could be Charges for Services, State and/or Federal Funds; and

**WHEREAS**, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

**WHEREAS**, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

**WHEREAS**, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the FY 2022 - 2023 Central Cafeteria Fund 143 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original <u>Budget</u>	Previously Approved <u>Amends</u>	Amends Approved <u>this Res</u>	Approved Amended <u>Budget</u>
Estimated June 30, 2022 FB	1,897,156			
Less PY Enc	32,225			
Est Available Beg FB	1,864,931			
 Total Revenue	2,972,419		7,434	2,979,853
 Total Expenditures	2,972,419	162,009	22,434	3,156,862
Effect on Fund Balance	0	(162,009)	(15,000)	(177,009)
 Ending Fund Balance	1,897,156			1,687,922

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED**, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 6th day of February 2023.

\_\_\_\_\_  
**Loudon County Commission Chair**

**ATTEST:**

\_\_\_\_\_  
**Loudon County Clerk**

\_\_\_\_\_  
**Loudon County Mayor**

Loudon County Board of Education  
Central Cafeterias Fund 143  
Fiscal Year Ending June 30, 2023

Centralized Cafeteria Fund 143						
Account Number	1/31/2023 9:55	2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
Centralized Cafeteria Fund Revenues						
43000	Charges for Current Services					
43500	Education Charges					
43521	Lunch Payments - Children	503,038	0	503,038	0	503,038
43522	Lunch Payments - Adults	38,000	0	38,000	0	38,000
43523	Income from Breakfast	0	0	0	0	0
43525	A La Carte Sales	20,000	0	20,000	0	20,000
43570	Receipts from Individual Schools	100	0	100	0	100
570-OVRSH	Receipts from Individual Schools	0	0	0	0	0
570-SFPAY	Receipts from Individual Schools	0	0	0	0	0
43570-SFP	Receipts from Individual Schools	0	0	0	0	0
	Total Education Charges	561,138	0	561,138	0	561,138
44000	Other Local Revenues					
44100	Recurring Income					
44110	Investment Income	5,000	0	5,000	0	5,000
	Total Other Local Revenues	5,000	0	5,000	0	5,000
46000	State of Tennessee					
46520	School Food Service	31,000	0	31,000	0	31,000
46980-AFHK	Other State Grants	0	0	0	0	0
46980-NSLP	Other State Grants	0	0	0	0	0
	Total State Education Funds	31,000	0	31,000	0	31,000
47000	Federal Government					
47100	Federal Through State					
47111	USDA School Lunch Program	1,437,103	0	1,437,103	0	1,437,103
47113	Breakfast	594,745	0	594,745	0	594,745
47114	USDA-Other	45,000	0	45,000	0	45,000
47114-SCAG	USDA-Other (Supply Chain Assistance Grant)	96,433	0	96,433	7,434	103,867
47590	Other Federal Through State	0	0	0	0	0
47590-NSLP	Other Federal Through State	0	0	0	0	0
	Total Federal Through State	2,173,281	0	2,173,281	7,434	2,180,715
47600	Direct Federal					
47090	Other Direct Federal	202,000	0	202,000	0	202,000
	Total Direct Federal	202,000	0	202,000	0	202,000
49000	Other Sources					
49700	Insurance Recovery	0	0	0	0	0
49800	Transfer In	0	0	0	0	0
	Total Other Sources	0	0	0	0	0
	TOTAL REVENUE	2,972,419	0	2,972,419	7,434	2,979,853

LCBOE: Supply Chain reallocation grant

LCBOE:  
Supply Chain reallocation  
grant

Loudon County Board of Education  
Central Cafeterias Fund 143  
Fiscal Year Ending June 30, 2023

Centralized Cafeteria Fund 143						
Account Number	1/31/2023 10:57	2022-2023	2022-2023	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
	Centralized Cafeteria Fund Expenditures					
73000	Operation of Non-Instructional Services					
73100	Food Service					
165	Cafeteria Personnel	806,022	115,432	921,454	0	921,454
165-SFP	Cafeteria Personnel	44,212	0	44,212	0	44,212
201	Social Security	49,973	7,157	57,130	0	57,130
201-SFP	Social Security	2,741	0	2,741	0	2,741
204	State Retirement	26,290	7,746	34,036	0	34,036
204-SFP	State Retirement	2,962	0	2,962	0	2,962
205-RET-VIS	Employee and Dependent Insurance	270	0	270	0	270
206	Life Insurance	4,950	0	4,950	0	4,950
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	11,657	1,674	13,331	0	13,331
212-SFP	Employer Medicare	641	0	641	0	641
315	Contracts with Vehicle Owners	1,000	0	1,000	0	1,000
320	Dues and Memberships	4,000	0	4,000	0	4,000
334	Maintenance Agreements	14,000	0	14,000	0	14,000
355	Travel	2,800	0	2,800	4,200	7,000
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	4,500	0	4,500	15,000	19,500
399-SFP	Other Contracted Services	0	0	0	0	0
422	Food Supplies	1,487,946	0	1,487,946	3,234	1,491,180
422-SCAG	Food Supplies	96,433	0	96,433	0	96,433
422-SFP	Food Supplies	79,000	0	79,000	0	79,000
435	Office Supplies	1,500	0	1,500	0	1,500
499	Other Supplies and Materials	105,000	0	105,000	0	105,000
499-SFP	Other Supplies and Materials	7,500	0	7,500	0	7,500
524	In-Service/Staff Development	5,000	0	5,000	0	5,000
524-SFP	In-Service/Staff Development	500	0	500	0	500
599	Other Charges	2,450	0	2,450	0	2,450
599-SFP	Other Charges	0	0	0	0	0
710	Food Service Equipment	25,000	30,000	55,000	0	55,000
710-AFHK	Food Service Equipment	0	0	0	0	0
710-NSLP	Food Service Equipment	0	0	0	0	0
710-SFP	Food Service Equipment	0	0	0	0	0
	Total Food Service	2,972,419	162,009	3,134,428	22,434	3,156,862
	Total Operation of Non-Instructional Services	2,972,419	162,009	3,134,428	22,434	3,156,862
	Total Expenditures	2,972,419	162,009	3,134,428	22,434	3,156,862
	Total Beginning Fund Balance per YE (Unaudited)	1,897,156	0	1,897,156	0	1,897,156
	Less PY Encumbrances	32,225				
	Total Available Beg FB per YE (Unaudited)	1,864,931				
	Total Revenue	2,972,419	0	2,972,419	7,434	2,979,853
	Total Available Funds	4,837,350	0	4,837,350	7,434	4,844,784
	Total Expenditures	2,972,419	162,009	3,134,428	22,434	3,156,862
	Estimated Ending Fund Balance	1,864,931	(162,009)	1,702,922	(15,000)	1,687,922

LCBOE:  
Increase for kitchen  
equipment repairs - from  
fund balance.

LCBOE:  
\$7,434 - Supply Chain  
grant.

Moving \$1,200 to Travel.

# Loudon County Commission

February 6, 2023

## Budget Amendments

General Capital Projects Fund 171



RESOLUTION # \_\_\_\_\_

**A RESOLUTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171  
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

**WHEREAS**, Loudon County Commission adopted the 2021 – 2022 budget that included the General Capital Projects Fund 171 on June 27, 2022; and

**WHEREAS**, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

**WHEREAS**, sources of revenue for the amendments in revenue budgets include Local Revenues and/or Other Sources; and

**WHEREAS**, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

**WHEREAS**, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

**WHEREAS**, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the FY 2022 - 2023 General Capital Projects Fund 171 has been amended by Loudon County Commission.

**BE IT FURTHER RESOLVED**, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Unaudited June 30, 2022 FB	7,286,677			
Less Unaudited Enc	(4,451,734)			
Available Fund Balance July 1, 2022	2,834,943			
 Total Revenue & Transfers In	124,510	221,490	447,913	793,913
 Total Available Funds	2,959,453	221,490	447,913	3,628,856
 Total Expenditures & Transfers Out	699,616	404,016	582,867	1,686,499
 Effect on Fund Balance	(575,106)	(182,526)	(134,954)	(892,586)
 Ending Fund Balance	2,259,837	(182,526)	(134,954)	1,942,357

[SEE ATTACHED EXHIBIT \_\_\_\_ DETAILED SPREADSHEET]

**BE IT FINALLY RESOLVED**, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this **6th day of February 2023**.

**ATTEST:**

\_\_\_\_\_  
**Loudon County Clerk**

\_\_\_\_\_  
**Loudon County Commission Chair**

\_\_\_\_\_  
**Loudon County Mayor**

LOUDON COUNTY  
General Capital Projects Fund 171  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5	SUBFUND 023										
6	REVENUE										
7		4000	Local Taxes								
8			40110	Current Property Taxes					0		0
9			40120	Trustee's Pr Yr					0		0
10			40125	Trustee's Collections-Bankruptcy					0		0
11			40130	Clerk and Master's Pr Yr					0		0
12			40140	Interest and Penalty					0		0
13			40210	Local Option Sales Tax					0		0
14			40320	Bank Excise Tax					0		0
15				Total Local Revenue			0	0	0	0	0
16											
17											
18											
19											
20	CASH TRANSFERS IN FROM OTHER SUBFUNDS										
21				Transfer in from Subfund GSG			27,294		27,294		27,294
22				Transfer in from BAL for 200K			172,706		172,706		172,706
23				Transfer in from BAL for Sheriff's Vehicles			129,000		129,000		129,000
24				Transfer in from RRG for Luttrell Community Center			10,000		10,000		10,000
25				Transfer in from Subfund BAL for HVC @ Priority Ambulance				15,250	15,250		15,250
26											
27				Total Transfers			339,000	15,250	354,250	0	354,250
28											
29											
30		49000	Other Sources (Non-Revenue)								
31	49600-TRADE-F21			Proceeds from Sale of Capital Assets-FY21 Vehicle Trade-ins			0		0		0
32	49600-TRADE			Proceeds from Sale of Capital Assets					0		0
33				Total Other Non-Revenue Sources			0	0	0	0	0
34											
35											
36											
37				TOTAL SUBFUND 023 REVENUE			339,000	15,250	354,250	0	354,250
38											

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
39	EXPENDITURES										
40		58900	Miscellaneous								
41			510	Trustee's Commission					0		0
42				Total Miscellaneous Expenditures			0	0	0	0	0
43											
44		91110	General Administration Projects								
45									0		0
46		399		Other Contracted Services-(Appropriate as needed)			200,000	(69,700)	130,300	(15,800)	114,500
47		499	LUTTR	Supplies & Materials			0	10,000	10,000		10,000
48		399	LUTTR	Luttrell Community Center			10,000	(10,000)	0		0
49		471	CODES	Software - Codes & Inspection				6,000	6,000		6,000
50		499		Supplies & Materials					0		0
51		499	LUTTR	Supplies & Materials					0		0
52		510		Trustee's Commission					0		0
53		708	ANNEX	Wifi & Switches Upgrade					0	15,800	15,800
54		712		HVAC - Justice Center				11,200	11,200		11,200
55		718	PLAN	Vehicles - Planning Dept					0		0
56		718	TRADE-FY21	Vehicles - Trade In Program - FY 2021					0		0
57		718	TRADE	Vehicles - Trade In Program				15,000	15,000		15,000
58		732	LUTTR	Building Purchases (Metal Building - Luttrell)					0		0
59		732	MAINT	Storage Building - Maintenance					0		0
60		790	ANNEX	Other Equipment - Ice Machine @ Annex			0	5,000	5,000		5,000
61		791	ANIMA	Other Construction - Sewer Tank - Animal Shelter					0		0
62				Total General Adm Projects			210,000	(32,500)	177,500	0	177,500
63											
64		91130	Public Safety Projects								
65		708	SHERF	Communication Equipment - Flock Cameras			0	37,500	37,500		37,500
66		711	EMA	Furniture & Fixtures					0		0
67		718	SHERF	Vehicles			129,000		129,000		129,000
68		712	PRIOR	HVAC - Priority Ambulance				5,800	5,800		5,800
69				Total Public Safety Projects			129,000	43,300	172,300	0	172,300
70											
71		91140	Public Health and Welfare								
72		719	SRCNTR	Office Equipment - Printer & 4 Computers - Sr Center			0		0		0
73									0		0
74											
75				Total Health and Welfare Projects			0	0	0	0	0
76											

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
77		91150	Social, Cultural & Recreation Projects								
78		708	SRCTR	Communication Equipment (Security cameras at Sr Cntr)					0		0
79											
80				Total Agriculture & Natural Resources Projects			0		0		0
81											
82		91120	Administration of Justice Projects								
83		711	SESSN	Furniture					0		0
84				Total Adm of Justice Projects			0	0	0	0	0
85											
86		91190	Other General Government Projects								
87		316	HROAD	Contributions					0		0
88				Total Other General Government Projects			0	0	0	0	0
89											
90		91200	Highway & Street Capital Projects								
91		718		Motor Vehicles					0		0
92		790		Other Equipment					0		0
93				Total Highway and Street Capital Projects			0	0	0	0	0
94											
95											
96				TOTAL SUBFUND 023 EXPENDITURES			339,000	10,800	349,800	0	349,800
97											
98				TOTAL SUBFUND 023 EXPENDITURES			339,000	10,800	349,800	0	349,800
99											
100											



LOUDON COUNTY  
General Capital Projects Fund 171  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
101	SUBFUND 023 SUMMARY:										
102					Beginning Balance July 1, 2022		0				
103											
104					Plus FY 22-23 Revenue		0	15,250	15,250	0	15,250
105											
106					Less FY 22-23 Expenditures		339,000	10,800	349,800	0	349,800
107											
108					Revenue/Expense Effect		(339,000)	4,450	(334,550)	0	(334,550)
109											
110											
111					Cash transfer In from Subfund GSG for \$200K		27,294		27,294		27,294
112					Cash transfer In from Subfund BAL for \$200K		172,706		172,706		172,706
113					Cash transfer in from Subfund BAL for Sheriff Vehicles		129,000		129,000		129,000
114					Cash transfer in from Subfund DAG for Luttrell		10,000		10,000		10,000
115											
116					Estimated June 30 2023 Subfund 023 Balance		0	4,450	4,450	0	4,450
117											
118											
119											

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
298											
299					SUBFUND 15M Jail Renovation						
300					REVENUE						
301			49000		Other Sources						
302			49100		Bonds Issued		0		0		0
303			44110		Investment Income		0		0		0
304									0		0
305											
306					Total Other Sources		0	0	0	0	0
307											
308					EXPENDITURES						
309			91130		Public Safety Projects						
310			307		Communication		0		0		0
311			409		Crushed Stone		0		0		0
312			464		Top Soil		0		0		0
313			499		Other Supplies & Materials		0		0		0
314			708		Communication Equipment		0		0		0
315			790		Other Equipment		0		0	32,000	32,000
316											
317					TOTAL SUBFUND 15M EXPENDITURES		0	0	0	32,000	32,000
318											
319											
320					SUBFUND 15M SUMMARY:						
321					Total Beginning Balance July 1, 2022		481,276				
322					Less PY Encumbrances		(46,166)				
323					Available Fund Balance July 1, 2022		435,110				
324											
325					Plus FY 22-23 Revenue		0	0	0	0	0
326											
327					Less FY 22-23 Expenditures		0	0	0	32,000	32,000
328											
329					Revenue/Expense Effect		0	0	0	(32,000)	(32,000)
330											
331									0		0
332									0		0
333											
334					Estimated June 30 2023 Subfund 15M Balance		435,110	0	435,110	(32,000)	403,110
335											

Door entry key cards  
[17]Jan\_06Feb2023]

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
660											
661					SUBFUND DAG - LOCAL GOV RECOVERY & REBUILDING DIRECT APPROPRIATION GRANT						
662					REVENUE						
663		46000	State of Tennessee								
664			46990	Other State Revenues					0		0
665											
666				Total State of Tennessee			0		0		0
667											
668				TOTAL SUBFUND DAG REVENUE			0		0		0
669											
670				EXPENDITURES							
671		91110	Other General Government Projects								
672							0		0		0
673											
674											
675				Total Expenses			0	0	0	0	0
676											
677											
678											
679				SUBFUND DAG SUMMARY:							
680				Beginning Balance July 1, 2022			497,420				
681											
682				Plus FY 21-22 Revenue			0	0	0	0	0
683											
684				Less FY 21-22 Expenditures			0	0	0	0	0
685											
686				Revenue/Expense Effect			0	0	0	0	0
687											
688											
689				Move Cash to SF 023 for Luttrell Community Center			(10,000)		(10,000)		(10,000)
690				Move Cash to SF COU for Co Office Bldg Renovation			(200,000)		(200,000)		(200,000)
691				Move Cash to SF ARC for Archives & Storage Project				(50,000)	(50,000)		(50,000)
692				Move Cash to SF CCH for County Courthouse Repairs				(22,000)			
693				Move Cash to SF COB for Co Bldg Expansion - Election/Ag						(102,954)	
694				Move Cash to SF SIM for add'l to Lenoir City				(112,466)			
695											
696				Estimated June 30 2023 Subfund DAG Balance			287,420	(184,466)	102,954	(102,954)	0
697											

**LOUDON COUNTY**  
**General Capital Projects Fund 171**  
**Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
698											
699	SUBFUND COB - COUNTY OFFICE BLDG RENOVATION - ELECTION & AG										
700	REVENUE										
701		49000	Other Sources - Non-Revenue								
702			49800	Transfers In from Fund 127 ARPA					0	447,913	447,913
703											
704				Total Other Non-Revenue Sources			0		0	447,913	447,913
705											
706				TOTAL SUBFUND COB REVENUE			0		0	447,913	447,913
707											
708	EXPENDITURES										
709		91110	Other General Government Projects								
710			321	Engineering Services			0	46,150	46,150		46,150
711			707	Building Construction			0		0	650,867	650,867
712			399	Contracted Services - Co Office Bldg Expansion - Election			200,000	(46,150)	153,850	(100,000)	53,850
713											
714				Total Expenses			200,000	0	200,000	550,867	750,867
715											
716											
717											
718	SUBFUND COU SUMMARY:										
719				Beginning Balance July 1, 2022			0				
720											
721				Plus FY 21-22 Revenue			0	0	0	447,913	447,913
722											
723				Less FY 21-22 Expenditures			200,000	0	200,000	550,867	750,867
724											
725				Revenue/Expense Effect			(200,000)	0	(200,000)	(102,954)	(302,954)
726											
727											
728				Plus Cash from SF DAG			200,000		200,000		200,000
729				Plus Cash from SF DAG					0	102,954	102,954
730											
731				Estimated June 30 2023 Subfund COU Balance			0	0	0	0	0
732											
733											



LOUDON COUNTY  
General Capital Projects Fund 171  
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					01/31/23						
3					1/31/23 11:06 AM		2022-2023	2022-2023	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
734											
735					TOTAL REVENUE		124,510	221,490	346,000	447,913	793,913
736											
737											
738					TOTAL EXPENDITURE/TRFS		699,616	404,016	1,103,632	582,867	1,686,499
739					TOTAL TRANSFERS OUT		0		0		0
740											
741					Effect on Fund Balance		(575,106)	(182,526)		(134,954)	
742											
743											
744											
745					BEGINNING FUND BALANCE		7,286,677				
746					Less PY Encumbrances		(4,451,734)				
747					Available Beg Fund Balance July 1, 2022		2,834,943				
748											
749											
750					ENDING FUND BALANCE		2,259,837		2,077,311		1,942,357
751											
752											
753											

# Loudon County Commission

February 6, 2023

## Bonds & Notaries

Susanne D. Anderson, Rhonda Blue, Natalie Branson, Melinda Sue Brooks, Austin Cabot, Erika Johanna Carvajal, Alicia Cecil, Abby Clendenen, Patti Cloud, Samantha Cole, Amber Morinda Copenhaver, Lawrence P. Drolet, Matt Etter, James Ford, Martha McNabb Gulden, Michelle Ham, Ashley Diane Haynes, Sarah K. Hurt, Amy Jones, Nancy Kelley, Amy J. Langley, Susan Kay Matthews, Kacy May, Debra J. Montenieri, Sonya Sophia Mynatt, Linda Lucille Parton, Stephanie Richmond, Stacey Rinesmith, Leah Michelle Sledge, Chad Perry Tate, Matthew Thornton, Mac K. Tobler, Krista Vincil, Katelynn A. Wampler, Shannon Windle

LOUDON COUNTY CLERK  
RILEY WAMPLER COUNTY CLERK  
101 MULBERRY ST STE 200  
LOUDON TN 37774  
Telephone 865-458-3314  
Fax 865-458-9891

Notaries to be elected February 06,2023

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SUSANNE D ANDERSON	AMY JONES
RHONDA BLUE	NANCY KELLEY
NATALIE BRANSON	AMY J LANGLEY
MELINDA SUE BROOKS	SUSAN KAY MATTHEWS
AUSTIN CABOT	KACY MAY
ERIKA JOHANNA CARVAJAL	DEBRA J MONTENIERI
ALICIA CECIL	SONYA SOPHIA MYNATT
ABBY CLENDENEN	LINDA LUCILLE PARTON
PATTI CLOUD	STEPHANIE RICHMOND
SAMANTHA COLE	STACEY RINESMITH
AMBER MORINDA COPENHAVER	LEAH MICHELLE SLEDGE
LAWRENCE P DROLET	CHAD PERRY TATE
MATT ETTER	MATTHEW THORNTON
JAMES FORD	MAC K TOBLER
MARTHA MCNABB GULDAN	KRISTA VINCIL
MICHELLE HAM	KATELYNN A WAMPLER
ASHLEY DIANE HAYNES	SHANNON WINDLE
SARAH K HURT	