

LOUDON COUNTY COMMISSION
REGULAR MEETING
December 5, 2022

Item #	Item	Resolution/Exhibit #
1	Lance Duff Speaking	-----
2	Appointment of Joe Morrision/Filling Commissioner Duff's Vacant Seat	EXHIBIT 120522-A
3	Opening of Meeting	-----
	Roll Call	-----
4	Agenda Adoption	-----
5	Minutes Approved	-----
6	General Public Comments	EXHIBIT 120522-B
7	Lenoir City Annexation Issue	EXHIBIT 120522-C
8	Multi-Year Contract Phone Services / Multi-Year Copier Lease for Register of Deeds	EXHIBIT 120522-D EXHIBIT 120522-E
9	Hazard Mitigation Plan & Resolution	EXHIBIT 120522-F RESOLUTION 120522-G
10	Ice Machine @ Annex Handicap Front Door Push Button 2023 County Commission Meeting Dates 2023 Loudon County Government Holidays	EXHIBIT 120522-H EXHIBIT 120522-I EXHIBIT 120522-J EXHIBIT 120522-K
11	National Guard Resolution	RESOLUTION 120522-L
12	Storage Facility Purchase	-----
13	Moratorium 100 Year Storm Detention Ponds	-----
14	United Community Bank Serving as Depository of County Funds	-----
15	\$ 10,000 Grant Tennessee Corrections Institute \$ 166,519 Grant Office of Criminal Justice for Violent Crime Grant for Criminal Justice Programs for Violent Crime Intervention	-----
16	CDBG-CV Resolution for Food Insecurity	RESOLUTION 120522-M
17	\$ 4,400 Push Button Door Opener for County Office Building	RESOLUTION 120522-AA
18	\$ 700,000 Amendment Resolution to Loudon Fire & Rescue	RESOLUTION 120522-N
19	Budget Amendments County General Fund 101	RESOLUTION 120522-O
	Public Libraries Fund 115	RESOLUTION 120522-P
	Recycling Centers Fund 116	RESOLUTION 120522-Q
	Centre 75 Fund 119	RESOLUTION 120522-R
	Special Revenue (ARPA) Fund 127	RESOLUTION 120522-S
	Highway Department Fund 131	RESOLUTION 120522-T
	General Purpose School Fund 141	RESOLUTION 120522-U
	School Federal Projects Fund 142	RESOLUTION 120522-V
	General Capital Projects Fund 171	RESOLUTION 120522-W
20	Monthly Reports	EXHIBIT 120522-X

[illegible]

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, December 5, 2022
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MINUTES

- (1) Lance Duff Speaking
BE IT REMBERED, that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 5th day of December 2022.
- Commission Chairman Henry Cullen** called the meeting to order at 6:00 pm.
- Commission Chairman Henry Cullen** introduced **Lance Duff**, son of the late **Commissioner Harold Duff**. **Lance** spoke about his father and his years of serving on the Loudon County Commission. He stated that his family supports the seat of his father being filled by **Joe Morrison**.
- (2) Appointment of Joe Morrison / Filling of Commissioner Duff's Vacant Seat
Commissioner Shaver made a nomination for **Joseph Morrison** as the appointment of filling **Commissioner Duff's** vacant commission seat. **Commissioner Waller** made a motion to approve the nominations.
- Commission Chairman Cullen** called for a Roll Vote.
- The following commissioners voted: **Cullen, Shaver, Waller (8)**
- Randolph, Geames** did not vote.
- The motion PASSED.
- Mayor Bradshaw** welcomed **Joe Morrison** as a Loudon County Commissioner.
- (3) Opening of the Meeting
Commissioner Quillen opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.
- Upon Roll Call, the following commissioners were present: **Chase Randolph, Bill Geames, William Jenkins, Rosemary Quillen, Bill Satterfield, Henry Cullen, Joe Morrison, Van Shaver, Adam Waller (9)**
- Also present, was the **Honorable Mayor Buddy Bradshaw, Director of Accounts and Budgets Tracy Blair, Interim Director of Accounts & Budgets Erin Rice and County Clerk Chief Deputy Tammie Wampler.**
- (4) Agenda Approved
Commission Chairman Cullen requested that the December 5th, 2022 agenda be adopted. **Commissioner Quillen** made a motion to accept the agenda as presented. **Commissioner Jenkins** seconded the motion. The only change to be made to the agenda is on the Meeting Dates Schedule for the Budget Committee meeting to now be at 3:00 pm on Monday.
- Upon Voice Vote, the motion PASSED unanimously.
- (5) Approval of November 7, 2022 Minutes
Commission Chairman Cullen requested that the November 7th, 2022 Loudon County Commission Meeting Minutes be accepted. **Commissioner Shaver** made the motion to accept the minutes as written with changes that were made before the meeting. **Commissioner Randolph** seconded the motion.
- Upon Voice Vote, the motion PASSED unanimously.
- (6) General Public Comments
Commission Chairman Cullen opened the floor for the General Public Comments. The following people spoke:
- 1) **Amber Scott Kelso** – Annexation by Lenoir City
 - 2) **Dan Smith** – Annexation of Property in Lenoir City
 - 3) **Rio Valeriano** – Annexation of Property in Lenoir City
 - 4) **Timothy Purcell** – Annexation of Property in Lenoir City
 - 5) **Richard Leach** – Annexation of Property in Lenoir City
 - 6) **Rick Terry** – Annexation of Property in Lenoir City
 - 7) **Jan Hahn** – Storage Facility & Archives
 - 8) **Pat Hunter** – Archives and Annexation of Property in Lenoir City
- EXHIBIT 1205-B**

(7) Lenoir City
Annexation
Issue

Item 11-B was moved to the front of the agenda since that was the topic of the General Public Comments and many concerned citizens were in attendance at the meeting in regard to this issue and had spoke during General Public Comments.

Commissioner Shaver made a motion to ask **Mayor Bradshaw** to talk to an attorney to undo the annexation and seek any and all legal action to stop and undo the annexation.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Quillen, Satterfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames
(8)

The following commissioners voted NAY:

Jenkins (1)

The motion PASSED unanimously. (9) **EXHIBIT 120522-C**

Commission Chairman Cullen called for a five-minute break.

Loudon County Director of Purchasing Susan Huskey presented to commission the following:

(8) Multi-Year
Contract
Phone
Services /
Multi-Year
Copier Lease
for Register
of Deeds

- 1) Multi-Year Contract for Phone Services **EXHIBIT 120522-D**
- 2) Multi -Year Copier Lease for Register of Deeds **EXHIBIT 120522-E**

Commissioner Shaver made a motion to accept the Phone Service Contract and the Copier Lease contract.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Quillen, Satterfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins (9)

The motion PASSED unanimously. (9)

Commissioner Shaver made a motion to accept the Hazard Mitigation Plan / Resolution presented by **Loudon County Emergency Management Kelli Branam**. **EXHIBIT 120522-F /RESOLUTION 120522-G**

(9) Hazard
Mitigation
Plan &
Resolution

Commissioner Waller seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

Mayor Bradshaw presented to commission the following items:

(10) Ice Machine
@ Annex /
Handicap
Front Door
Push Button/
2023
Commission
Meeting
Dates/2023
Government
Holidays

- 1) Ice Machine at Annex **EXHIBIT 120522-H**
- 2) Handicap Front Door Push Button **EXHIBIT 120522-I**
- 3) 2023 Loudon County Commission Meeting Dates **EXHIBIT 120522-J**
- 4) 2023 Loudon County Government Holidays **EXHIBIT 120522-K**
- 5) Vet License

Commissioner Waller voted to approve items 1-5 that were presented.

Commissioner Shaver seconded the motion with the change to the Commission Meeting Dates schedule which should state that the Budget Committee Meetings have been moved to 3:00 pm.

Upon Voice Vote the motion PASSED unanimously.

Commission Chairman Cullen presented to commission the National Guard Resolution.

(11) National
Guard
Resolution

Commissioner Geames made a motion to approve the resolution.

Commissioner Satterfield seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

Commission Chairman Cullen also requested this resolution be sent to Tim Burchett and Marcia Blackburn. **RESOLUTION 120522-L**

(12) Storage
Facility
Purchase

Commissioner Shaver made a motion for Mayor Bradshaw to begin conversation with the owners of the storage facility downtown in eye of a purchase to negotiate the best contract for the county. Contingent upon an inspection and title search.

Commissioner Waller seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

(13) Moratorium
100 Year
Storm
Detention
Ponds

Commissioner Waller made a motion for a moratorium to be put into place for any plats submitted to have a 100-year storm detention pond or they will not be accepted until passed as this recommendation is currently going thru the Planning Commission.

Commissioner Shaver seconded the motion.

Upon Voice Vote the motion PASSED unanimously.

(14) United
Community
Bank Serve
as
Depository of
County
Funds

Director of Accounts and Budgets Tracy Blair presented to commission for consideration of recommendation to authorize United Community Bank to serve as a depository of county funds which may be withdrawn by instruments bearing the appropriate signatures of Loudon County (County Mayor or Director of Schools, and Director of Accounts & Budgets)

Commissioner Shaver made a motion to accept the recommendation.

Commissioner Quillen seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Satterfield, Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, (9)

The motion PASSED unanimously. (9)

(15) \$ 10,000
Grant
Tennessee
Corrections
Institute /
\$ 166,519
Grant Office
of Criminal
Justice for
Violent
Crime /Grant
for Criminal
Justice
Programs for
Violent
Crime
Intervention

Director of Accounts and Budgets Tracy Blair presented to commission for consideration of recommendation to approve:

- 1) Consideration of recommendation to approve application/acceptance of \$10,000 grant from Tennessee Corrections Institute to purchase training equipment; no matching funds required
- 2) Consideration of recommendation to approve application acceptance of \$166,519 grant from the Office of Criminal Justice Programs for Violent Crime
- 3) Consideration of recommendation to approve application for a competitive/ collaboration grant from the office of Criminal Justice programs for Violent Crime Intervention; no matching funds required

Commissioner Shaver made a motion to approve the budget amendments 1-3.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (9)

The motion PASSED. (9/0)

(16) CDBG-CV
Resolution
for Food
Insecurity

Director of Accounts and Budgets Tracy Blair presented to commission for consideration of recommendation to approve A Resolution Authorizing Loudon County to Apply for the FY 2023 CDBG-CV Addressing Food Insecurity

Commissioner Quillen made a motion to approve the resolution.

Commissioner Waller seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following Commissioners voted AYE:

Cullen, Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield (9)

The motion PASSED. (9/0) **RESOLUTION 120522-M**

Director of Accounts and Budgets Tracy Blair requested consideration of approval of Resolutions to Authorize Expenditure of American Rescue Plan Act Funds as follows:

- 1) \$4,400 for Push Button Door Opener at the County Office Building

Commissioner Shaver made a motion to approve the resolution.

Commissioner Jenkins seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Morrison, Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen (9)

The motion PASSED. (9/0) **RESOLUTION 120522-AA**

- 2) Amendment to Resolution authorizing \$700,000 to Loudon County Fire Rescue

Commissioner Geames made a motion to approve the resolution.

Commissioner Shaver seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Shaver, Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen, Morrison (9)

The motion PASSED. (9/0) **RESOLUTION 120522-N**

Director of Accounts and Budgets Tracy Blair requested consideration of recommendation to approve Resolutions for amendments in the following funds:

- 1) County General Fund 101 **RESOLUTION 120522-O**
- 2) Public Libraries Fund 115 **RESOLUTION 120522-P**
- 3) Recycling Centers Fund 116 **RESOLUTION 120522-Q**
- 4) Centre 75 Fund 119 **RESOLUTION 120522-R**
- 5) Special Revenue (ARPA) Fund 127 **RESOLUTION 120522-S**
- 6) Highway Department Fund 131 **RESOLUTION 120522-T**
- 7) General Purpose School Fund 141 **RESOLUTION 120522-U**
- 8) School Federal Projects Fund 142 **RESOLUTION 120522-V**
- 9) General Capital Projects Fund 171 **RESOLUTION 120522-W**

Commissioner Shaver made a motion to approve the budget amendments 1-9.

Commissioner Geames seconded the motion.

Commission Chairman Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Waller, Randolph, Geames, Jenkins, Quillen, Satterfield, Cullen, Morrison, Shaver (9)

The motion PASSED. (9/0)

Director of Accounts and Budgets Tracy Blair requested that the record reflect that prior to the meeting the following reports were distributed:

(20) Distribution
of Monthly
Reports

- 1) Summary Financial Statement – November 2022 **EXHIBIT 120522-X**
- 2) Budget Committee Minutes – October 17, 2022 **EXHIBIT 120522-Y**

(21) Public
Records –
Open Spot
Recommend
ation

Mayor Bradshaw made a recommendation to replace **Commissioner Shaver** to the the open spot on the Public Records Commission taking the place of **Matthew Tinker**.

Commissioner Waller made a motion to put **Commissioner Shaver** on the Public Records Commission.

Commissioner Satterfield seconded the motion.

(22) Bonds &
Notaries

Commissioner Waller made a motion that was seconded by **Commissioner Morrison** to approved the following Notaries and Bonds:

Kelly Miranda Arwood, Alexa Escher, Ererico Forbes, Leslie M. Howard, Mitzi Michelle Lane, Branden Tyler Mullican, Jeffery Alan Olhasso, Cindy Schwarz, Leslie Barton Wolfe

Commission Chairman Cullen called for a Voice Vote.

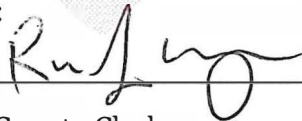
Upon Voice Vote the motion PASSED unanimously. **EXHIBIT 120522-Z**

(23) Adjournment

There being no further business a motion being duly made by **Commissioner Waller** and seconded by **Commissioner Shaver**, the December 5, 2022 County Commission Meeting was adjourned at 7:30 pm.

Loudon County Commission Chairman

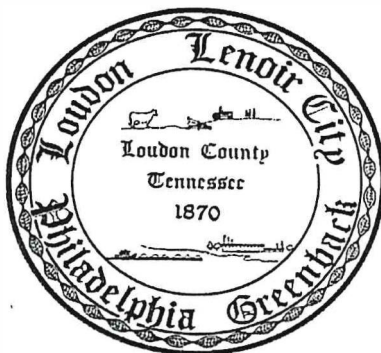
ATTEST:



Loudon County Clerk

Loudon County Mayor

Loudon County Commission
EXHIBIT 120522-A



I, **JOSEPH MORRISON**, DO SOLEMNLY SWEAR THAT I WILL PERFORM WITH FIDELITY THE DUTIES OF THE OFFICE TO WHICH I HAVE BEEN APPOINTED, AND WHICH I AM ABOUT TO ASSUME. I DO SOLEMNLY SWEAR TO SUPPORT THE CONSTITUTIONS OF TENNESSEE AND THE UNITED STATES AND TO FAITHFULLY PERFORM THE DUTIES OF THE COUNTY COMMISSIONER REPRESENTING THE 5TH DISTRICT, SEAT A, OF LOUDON COUNTY, TENNESSEE.

Joseph R. Morrison
SIGNATURE

I CERTIFY THAT I ADMINISTERED THE ABOVE OATH TO JOSEPH MORRISON, ON THE 5TH DAY OF DECEMBER, AND THAT IT WAS SUBSCRIBED BEFORE ME.

Buddy Bradshaw

MAYOR ROLLEN "BUDDY" BRADSHAW

From: Hunter, Pat

Sent: Thursday, December 1, 2022 8:25 PM

To: Bradshaw, Buddy

Cc: bigred495@aol.com ; billsatterfield1951@outlook.com

Subject: LCPRC Letter of Support: Ms. Gregg for Archivist and Ms. McCollum for Genealogist

Subject: Letter of support RE/ LCPRC current vacancies

December 1, 2022

Honorable Mayor Bradshaw, The Loudon County Public Records Commission (names included of current membership) voted unanimously to forward the names, and in support of: Ms. Nancy Surrrett Gregg (Tellico Village resident) for the Archivist position; and Mrs. Anita McCollum (Greenback resident) to fill the Genealogist vacancy.

I forwarded Ms. Gregg's resume to you and Commissioner Cullen before the Nov. 21st commission workshop meeting.

Unfortunately, I became ill and I could not attend the commission workshop to speak about the two candidates and vacancies on the LCPRC. Ms. Gregg has an impressive resume with fifteen years grant writing experience.

This would be a welcome and a beneficial addition to our organization as the county moves forward with the archives retrieved from the 2019 fire. The historic Courthouse archives records were sent for cleaning and restoration.

Ms. Gregg has also volunteered her time to assist Mr. Tuck and I as we continue inventorying the remainder of records in storage. The task is time consuming because we must adhere to state laws governing the authorization of disposal of records listed in the CTAS Retention Schedule (attachment).

It's been a while but I also spoke with Commissioner Satterfield and Mrs. McCollum's name came up. County Historian Tuck also brought her name to the LCPRC's attention, last December. He was able to talk with her and she agreed to serve.

The genealogist position has been vacant since Mr. Dick Steel (Tellico Village) tendered his resignation in May 2020. We understand the appointment authority lies with the county mayor with the approval of the county commission.

The LCPRC has vetted the two candidates and we recommend them to be a welcome addition to the organization. The LCPRC will continue our mission and duties for the preservation of public records accessible to the community.

Sincerely, Pat Hunter



Chair, LCPR

***Loudon County Commission
EXHIBIT 120522-B***

10-7-401. County public records commission created — Membership.

In order to provide for the orderly disposition of public records created by agencies of county government, the county legislative body shall create within the county a county public records commission, composed of at least six (6) members. The county mayor shall appoint three (3) members and the county legislative body shall confirm each appointee. Of the three (3) appointees, **one (1) shall be a member of the county legislative body, one (1) shall be a judge of one of the courts of record or designee of such judge which holds court in the county and one (1) shall be a genealogist.** The **county clerk, or the designee** of the county clerk, **county register, or the designee** of the county register, and the **county historian** shall be ex officio members of the commission. In counties having a duly appointed county archivist, that person shall also serve as an ex officio member of the commission. In counties having a technology department or information technology department, the **county legislative body may designate the director of such department** as an ex officio member of the commission, and if so designated, the director or designee of the director shall also serve as an ex officio member of the commission. Each elected member of the commission shall hold office during the term for which the member was elected to office. **If a vacancy occurs in one (1) of the appointed positions, the county mayor shall appoint a person in the same manner as the original appointment.**

County Historian

5-18-101. In general.

The legislative body of each county shall appoint some person of the county as county historian, who shall serve without compensation and whose duties shall include, but not be limited to, collecting and preserving local and state history, and in doing so, to work with, in such manner as may mutually be agreed upon, the state historian, the state library and archives and the Tennessee historical commission.

(CTAS)

SAMPLE RESOLUTION TO ESTABLISH THE MEMBERSHIP OF THE
COUNTY PUBLIC RECORDS COMMISSION

WHEREAS, *Tennessee Code Annotated, Section 10-7-401*, directs the county legislative body to appoint a county public records commission in order to provide for the orderly disposition of public records created by agencies of county government; and

WHEREAS, *Tennessee Code Annotated, Section 10-7-401*, directs that the membership of the public records commission shall have at least six (6) members, with the county mayor appointing three (3) members subject to the confirmation of the county legislative body with one (1) of those appointees being a member of the county legislative body, one (1) appointee being a judge of a court of record in the county and one (1) appointee being a genealogist; and

WHEREAS, *Tennessee Code Annotated, Section 10-7-401*, directs that the county clerk, county register, county historian, and (of there be one appointed) county archivist shall be *ex officio* members of the commission; and

WHEREAS, the county legislative body of Loudon County has determined it is in the best interests of Loudon County to confirm the appointment of the following persons to the County Public Records Commission;

NOW, THEREFORE, BE IT RESOLVED, by the county legislative body of Loudon County, Tennessee, that the following persons are confirmed as the members of the Loudon County Public Records Commission:

<u>Michael Adam Waller</u>	Member of the County Legislative Body	June 3, 2019
<u>Hank Sledge</u>	Judge of a Court of Record	General Sessions June 3, 2019
<u>Vacant</u>	Genealogist	* Dick Steekresigned Mar. 24, 2020
<u>Riley Wampler</u>	County Clerk (or the designee of the county clerk), <i>ex officio</i> member	Sept. 2022
<u>Tammi Gallaher</u>	County Register, <i>ex officio</i> member	Sept. 2022
<u>Darell Tuck</u>	County Historian, <i>ex officio</i> member	May 6, 2019 Appointment June 3, 2019
<u>Vacant</u>	County Archivist, <i>ex officio</i> member	
<u>Pat Hunter</u>	Member at large	June 3, 2019

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.

Adopted this 3rd day of June, 2019

APPROVED: County Mayor

ATTEST: County Clerk

Notes:

May 6, 2019 County Commission voted to approve Darell Tuck
County Historian.

June 3, 2019 County Commission voted to establish the
Loudon County Public Records Commission.

Preservation of Records - Records Management

County	Budget - FY 2021-2022
	Audit - Actual Ending June 30, 2020
Loudon - Budget FY 2021-2022	\$1,000.00
Knox - Budget FY-2021-2022	\$400,517.00
Blount - Audit 2020	\$111,082.00
Roane - Audit 2020	\$117,937.00
Anderson - Audit 2020	\$44,471.00
Monroe - Audit 2020	\$20,354.00
Sevier - Audit 2020	\$218,334.00

Audit- Actual FY 2020

* Knox & Loudon FY 2022 Budget

Capital Projects Committee - See Email

Subject: Loudon County Records Storage

Nov. 2, 2020 including attachments, pictures of 1100 boxes of records
& Roane County Preservation of Records facility.

By: Pat Hunter
August 24, 2021

Nancy Surrett Gregg, Ph.D.

Education

University of Tennessee		Knoxville, TN
Degree Awarded:	Doctor of Philosophy	
Major:	Educational Psychology	Specialization: Collaborative Learning
Dissertation:	Utilizing Experiential Collaboration to Enhance Facilitation Skills	
Lincoln Memorial University		Harrogate, TN
Degree Awarded:	Educational Specialist	
Major:	Educational Administration & Supervision	
Tennessee Technological University		Cookeville, TN
Degree Awarded:	Master of Arts	
Major:	Educational Psychology and Counseling	
University of Tennessee		Knoxville, TN
Degree Awarded:	Bachelor of Science in Education with Honors	
Major:	Art Education	Minor: History
Loudon High School	Graduated with Honors	Loudon, TN

Professional Licensure

Tennessee Teaching Licensure: School Counselor (K-12th); Art Education (K-12th);
Elementary Education; Secondary Education – History (7th-12th), Psychology (7th-12th)

Historical Preservation Work

- Dunbar Rosenwald Foundation, Inc. – Loudon, TN -- 2020 through present – Foundation Board Member and volunteer
- Currently taking coursework with Dr. Carroll Van West, Tennessee State Historian, through Middle Tennessee State University’s Center for Historic Preservation to enhance knowledge of all aspects of preserving Loudon County and Tennessee historical records and documents, including artifacts that serve to document the founding and development of my East Tennessee home area. Coursework includes proper handling and preservation techniques necessary to meet Tennessee Code Annotated, National Trust for Historic Preservation, and National Register of Historic Places requirements.

Professional Experience

August, 2017 through 2021: Carson-Newman University, Jefferson City, TN

Position: Associate Professor of Education

January 2022 through present: Adjunct, Associate Professor of Education

- Currently teaching online graduate courses on an as-needed basis
- Planning and instruction of coursework for undergraduate students who are preparing for K-6th and PreK-3rd teacher licensure
- Preparation and instruction of online coursework for graduate students preparing for advanced degrees in educational leadership, administration, and counseling degrees
- Assisted in development of C-N proposals to embed Tennessee literacy standards throughout all phases of preparation for all teacher licensure programs as required by the TN Dept. of Education
- Grantwriter – CNU Diversity in Teaching Grant Proposal, March 2019
- Tennessee Department of Education, October, 2019 through present -- Site visitor for teacher educator preparation programs from across the state as part of their accreditation site review process

August, 2014 through present: King University, Knoxville campus

Position: Assistant Professor of Education

- Preparation and delivery of coursework for undergraduate and graduate students seeking Tennessee teacher licensure

Community Affiliations

Community Church of Tellico Village – Choir member and volunteer in various missions and ministries

GFWC Tellico Village Women's Club – Current 2nd Vice-President

Compassion Ministries, Inc. (Farragut) – Volunteer with non-profit organization whose mission is to go into rural Appalachian areas to provide food distributions and other needed services

Related Skills and Professional Experience

U.S. Department of Education: Peer Reviewer (August, 2010 – present) -- serve as a peer reader/reviewer for multiple federal grant competitions through the **U.S. Department of Education Office of Postsecondary Education**, serving both onsite in Washington, DC and in online reviews.

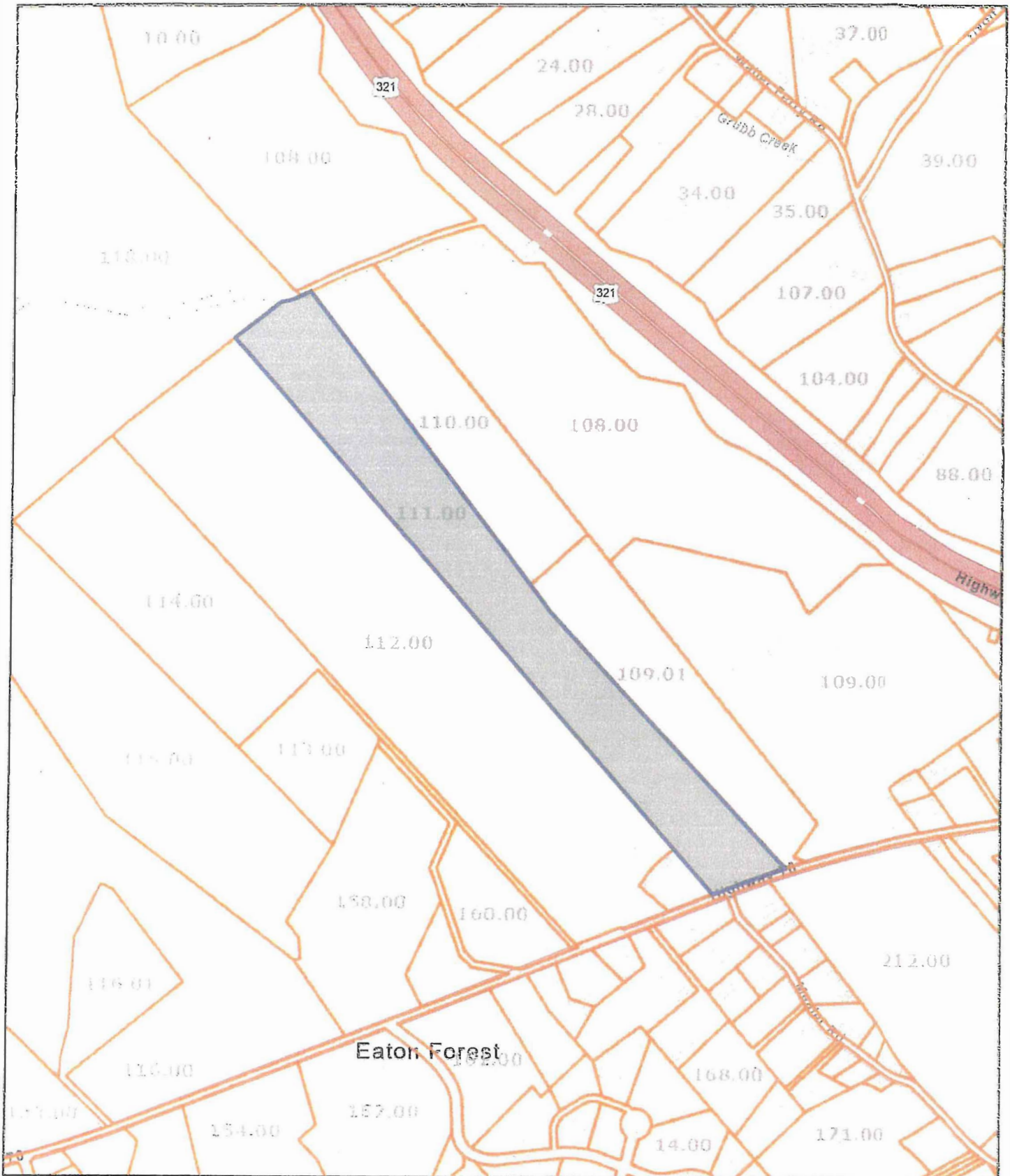
Recent Presentations

- **Grantwriting Essentials** – National webinar on the basics of writing grant proposals, in conjunction with Why Try, <https://whytry.org/>; May, 2021
- **Symposium on Powerful Teaching** – February 24, 2018 – Presenter: *Weaving New Threads – Integration of the Tennessee Literacy Standards into Current Curriculum*, Roane State Community College, Harriman, TN
- **Symposium on Powerful Teaching** (featured speaker) – February 16, 2017 – Keynote Address: *Leading Students to Learn*, facilitated hands-on activity breakout sessions at this collaborative higher education workshop presented for area teachers, administrators, and school counselors; also, February 27, 2016 Symposium Presenter--*Experiential Learning: Building Knowledge Together*
- **Tennessee Higher Education Commission** – Workshops for TN GEAR UP sites in East, Middle, and West Tennessee, June 22-25, 2015; Presentation – *Grant Writing: Hitting YOUR Funding Target*; content involved basic grant writing techniques for developing funding proposals

Recent Writing – Grants and Publications

- **Tennessee Higher Education Commission**, April, 2019 – Lead writer for THEC Diversity in Teaching Grant Competition submitted on behalf of the Carson-Newman University Ed. Dept.
- **Tennessee Higher Education Commission**, January, 2018 -- Developed and presented a technical assistance webinar for school systems across the state for the purpose of strengthening their skills in applying for external funding
- **Tennessee Higher Education Commission Diversity in Teaching Program** – Lead writer for grant proposal submitted May, 2013, on behalf of Tennessee Wesleyan College
- **U. S. Department of Education Talent Search**, December, 2010 –Lead writer for proposal submitted on behalf of the University of Tennessee
- **Promise Neighborhoods Grant Application**, June, 2010 – Lead writer for Scott County, TN proposal submitted on behalf of the University of Tennessee
- **Encyclopedia of Online Learning**, 2011 -- (Editor: Wang, Victor.); Co-Author of Chapter with Dr. Ernest W. Brewer – *Adapting Adult Learning Theories for Online Learning*
- **Encyclopedia of Research Design** – Brewer, E., & Headlee, N. (010). In N. Salkind (Ed.), *Encyclopedia of research design*. (pp. 1122-1131). Thousand Oaks, CA: SAGE Publications
- **Finding Funding: Grantwriting From Start to Finish** – Contributing author, 2008, with Dr. Ernest W. Brewer; ISBN-10: 1412960002

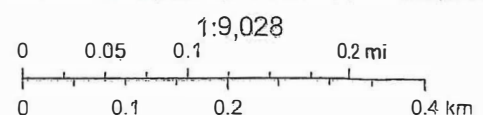
Loudon County - Parcel: 009 111.00



Date: November 21, 2022

County: Loudon
Owner: WNW PROPERTIES LLC
Address: HWY 70 W
Parcel Number: 009 111.00
Deeded Acreage: 24.3
Calculated Acreage: 0

Loudon County Commission
EXHIBIT 120522-C



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The proposed Rules are amended text information available at: <http://www.fda.gov/oc/ohrt/>

Loudon County Resolution No. 040405-A

City of Lenoir City Resolution No. 2005-4-11-1678A

**A RESOLUTION AND INTERLOCAL AGREEMENT BETWEEN LOUDON COUNTY,
TENNESSEE AND LENOIR CITY, TENNESSEE REGARDING
LENOIR CITY, TENNESSEE ANNEXATIONS**

WHEREAS, Lenoir City, Tennessee approved the annexation of approximately 40 parcels of property on November 24, 2003; and

WHEREAS, Loudon County, Tennessee challenged said annexation by declaratory judgment action filed in the Chancery Court of Loudon County, Tennessee, civil action number 10456; and

WHEREAS, Lenoir City, Tennessee and Loudon County, Tennessee have worked together to resolve the issues in the said declaratory judgment action and to provide for future annexations by Lenoir City, Tennessee.

NOW, THEREFORE, BE IT RESOLVED AND AGREED, by both Loudon County, Tennessee and Lenoir City, Tennessee that the declaratory judgment action referenced above be dismissed and future annexations by Lenoir City, Tennessee be governed by the following terms and conditions:

1. The Urban and Planned Growth Boundaries as agreed upon and approved by the Tennessee State Planning Advisory Committee on June 28, 2000 are hereby confirmed and ratified; and
2. The November 24, 2003 annexation of Lenoir City, Tennessee by Ordinance Number 2003-11-24-1582A, including approximately 40 parcels within the Lenoir City Urban Growth Area located along Highway 321 North shall remain in full force and effect; and
3. All future parcels of property to be included for annexation(s) by Lenoir City, Tennessee shall be located within the Urban and Planned Growth Boundaries referenced above and shall be annexed by request of the parcel property owner(s), or by their consent to annexation, without regard to subject property's contiguous nature to the actual city limits of Lenoir City, Tennessee, then in effect at the time of the annexation. In all other respects future annexations by Lenoir City shall comply with Tennessee Public Chapter 1101; and
4. Both governing bodies for Lenoir City, Tennessee and Loudon County, Tennessee agree to cooperate and provide necessary information upon request regarding annexations by the 911 dispatch office to such office for efforts to minimize appropriate responding information confusion; and
5. Any property parcels requesting annexation by Lenoir City which are located outside of the Urban and Planned Growth Boundaries referenced above shall be written request to be approved first by Loudon County Commission, and then secondarily approved by Lenoir City Council in order to be annexed; and
6. This resolution and interlocal agreement shall remain in effect for the duration of the Public Chapter 1101 Growth Plan approved by the state and local government planning advisory planning committee of June 28, 2000, and any subsequent amendments or modifications thereto, or until such time as both parties hereto agree cooperatively to repeal, alter, amend or disregard this agreement; and
7. Upon the adoption of this resolution and interlocal agreement by each of the governing bodies, the litigation between the parties and the Chancery Court for Loudon County, Tennessee, civil action number 10456 shall be dismissed by agreed order, taxing costs equally to both parties; and

BE IT FINALLY RESOLVED, that this resolution and interlocal agreement shall take effect as of the date of acceptance by both the County Commission of Loudon County, Tennessee and the City

11/21/22, 10:56 AM

6-58-118. Urban growth boundaries

From: sarahlccom@aol.com,
To: sarahlccom@aol.com,
Subject: 6-58-118. Urban growth boundaries
Date: Sat, Nov 19, 2022 10:54 pm

6-58-118. Urban growth boundaries — Expansion without reconvening coordinating committee or approval from county.

A municipality may expand its urban growth boundaries to annex a tract of land without reconvening the coordinating committee or approval from the county or any other municipality if:

- (1) The tract is contiguous to a tract of land that has the same owner and has already been annexed by the municipality;
- (2) The tract is being provided water and sewer services; and
- (3) The owner of the tract, by notarized petition, consents to being included within the urban growth boundaries of the municipality.

RingCentral MVP	User Count	List Price	Adjusted Price	Total Cost
RingCentral Standard MVP (Message/Video/Phone/SMS/Fax) Digital Line	94	\$22.99	\$12.49	\$1,174.06
RingCentral Limited Extension (Dialtone only) Limited Extension	17	\$14.99	\$10.49	\$178.33
e911	111	\$1.00	\$1.00	\$111.00
Compliance and Administrative Cost Recovery Fee (CRF)	111	\$4.00	\$4.00	\$444.00
Additional Local Numbers	1	\$4.99	\$0.99	\$0.99
Monthly Recurring Service Costs				\$1,908.38
Hardware Rental (If applicable)				\$0.00
Monthly Total				\$1,908.38
Annual Payment				\$22,900.56
Proservice T60, 36 month contract, annual payment				

Professional Services	Quantity	Unit Price	Adjusted Price	Total Cost
Remote Implementation: Users - Budgetary, needs to be scoped	111	\$60.00	\$20.00	\$2,220.00
Remote Implementation: Sites - Budgetary, needs to be scoped	17	\$600.00	\$200.00	\$3,400.00
Remote Admin and User Training	1	\$2,000.00	\$1,500.00	\$1,500.00
Total Implementation Cost				\$7,120.00

Hardware Purchase	Phone Count	Purchase Price	Adjusted Price	Total Cost
Polycom VVX 450 - admin/exec type phone	14	\$270.00	\$148.50	\$2,079.00
Polycom VVX 250 - common user phone	80	\$178.00	\$97.50	\$7,800.00
Polycom VVX 150 - basic phone for lobby, cafeteria, etc	17	\$100.00	\$65.70	\$1,116.90
Total Hardware Purchase Cost				\$10,995.90

Order Summary		
Total Annual Recurring Cost		\$22,900.56
Total Non-Recurring Charges		\$18,115.90

Loudon County Commission
EXHIBIT 120522-D

Loudon County Commission
EXHIBIT 120522-E



November 1, 2022

Register of Deeds
Susan Huskey
Quote Number 02252020CS-01

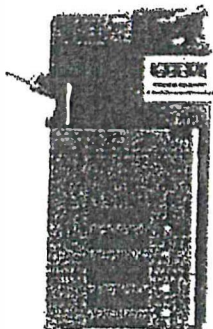
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U.S. Department of Homeland Security
Region 4
3005 Chamblee Tucker Road
Atlanta, GA 30341



FEMA

October 31, 2022

Mr. Doug Worden
State Hazard Mitigation Officer
Tennessee Emergency Management Agency
3041 Sidco Drive
Nashville, TN 37204

Reference: Loudon County Hazard Mitigation Plan

Dear Mr. Worden:

The Federal review of the draft Loudon County Hazard Mitigation Plan for compliance with the planning requirements contained in 44 CFR §201.6 is complete. The plan is compliant with Federal requirements, subject to formal community adoption.

For our office to issue formal approval of the plan, the jurisdiction(s) must submit adoption resolution(s) and final public meeting documentation. Upon receipt of the adoption resolution(s) to our office, we will issue formal approval of the Loudon County Hazard Mitigation Plan. Once approved, please submit a final copy of the Plan, without draft notations and track changes.

If you or any plan participant need assistance, please do not hesitate to contact Robin Berzins, of my staff, at (678) 822-8516.

Sincerely,

A handwritten signature in blue ink, reading "Kristen M. Martinenza".

Kristen M. Martinenza, P.E., CFM
Branch Chief, Risk Analysis Branch
FEMA Region 4

Loudon County Commission
EXHIBIT 120522-F

Loudon County Multi-Jurisdictional Hazard Mitigation Plan

Loudon County
Tennessee



September 27, 2022

Prepared By:

**Loudon County Hazard Mitigation Committee
Loudon County Emergency Management**

Assistance Provided By:

**Tennessee Emergency Management Agency
*as part of the Tennessee Mitigation Initiative***

Executive Summary

Over the past two decades, hazard mitigation has gained increased national attention due to the large number of natural disasters that have occurred throughout the U.S. and the rapid rise in costs associated with those disaster recoveries. It has become apparent that money spent mitigating potential impacts of a disaster event can result in substantial savings of life and property. With these benefit-cost ratios being extremely advantageous, the Disaster Mitigation Act of 2000 was developed as U.S. Federal legislation that reinforces the importance of pre-disaster mitigation planning by calling for local governments to develop mitigation plans (*44 CFR 201*).

The purpose of a local hazard mitigation plan is to identify the community's notable risks and specific vulnerabilities and then to create/implement corresponding mitigation projects to address those areas of concern. This methodology helps reduce human, environmental, and economical costs from natural and man-made hazards through the creation of long-term mitigation initiatives.

The advantages of developing a local hazard mitigation plan are numerous including improved post-disaster decision-making, education on mitigation approaches, an organizational method for prioritizing mitigation projects, etc. It has been noted that communities who successfully complete and maintain a mitigation plan receive larger amounts of Federal and State funding to be used on mitigation projects and receive these funds faster than communities who do not have a plan. Such funding sources that the plan caters to are Building Resilient Infrastructure and Communities, Flood Mitigation Assistance, and Hazard Mitigation Grant Programs.

The 2022 Loudon County Multi-Jurisdictional Hazard Mitigation Plan was created to act as a well-thought-out guide to be used by, and for, the people of Loudon County. This is the first plan for Loudon County. For this plan to be successful, the following jurisdictions participated in the drafting and preparation of the plan update.

- Loudon County (unincorporated)
- Lenoir City
- City of Greenback
- Town of Philadelphia
- City of Loudon

In reference to federal code title *44 CFR 201*, the plan is required to be submitted to both TEMA (State) and FEMA (Federal) for review to be approved. When the plan is deemed "approval pending adoption" by FEMA (*44 CFR 201.6(c)5*), each of the participating jurisdictions will adopt the plan through a local resolution.

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Section 1: Planning Process

This is the first plan submission for Loudon County Multi-Jurisdictional Hazard Mitigation. The Loudon County Hazard Mitigation Committee is aware, and as per federal requirements stated in 44 CFR 201, all local hazard mitigation plans are required to go through a FEMA update review every 5 years to remain eligible for hazard mitigation grants. The purpose of every 5-years is to assure local governments are continuing to re-evaluate their risks and to regularly implement mitigation projects that can reduce community vulnerabilities.

The Hazard Mitigation Committee meeting took place with representatives from Loudon County, Lenoir City, Fire Departments, Building Codes, Flood Plain Management, City of Philadelphia, Greenback, City of Loudon, and the Tennessee Emergency Management Agency (TEMA) ([See Appendix 1 and 2](#)) on June 28, 2022. Emails were exchanged prior to and post-meeting to ensure the completion of the needed information and communication. The Director for Loudon County Emergency Management was designated as the person who would be leading staff and interested persons in completing the mitigation plan. TEMA provided requested technical assistance at the beginning of the process by presenting successful strategies that have been used in hazard mitigation plans, facilitating the meeting, and guiding the committee on planning requirements; (a service established as part of the Tennessee Mitigation Initiative). Additional activities during the meeting included reviewing past incidents, disasters, and data to gain a complete understanding of the hazards faced by Loudon County and all jurisdictions within. The committee proceeded to rate each hazard to evaluate risk. This rating of each hazard is incorporated into the plan under Risk Assessment. The mitigation goals were established and reviewed. Emails were exchanged to ensure appropriate documentation of desired projects along with completing the rating of each project.

Prior to these meetings, the Loudon County Emergency Management Director began organizing the county-wide hazard mitigation committee. Realizing that a successful mitigation committee includes a number of representatives, specialists, and individuals who can give valuable/unique insights that local emergency management staff may not have considered; invites to be a part of this plan update included open invitation to elected officials, county and city staff, representatives of the jurisdictions, neighboring counties, local businesses, state agencies, private organizations, academia, non-profits, and other noticeable persons. These invites included email, and phone contact by the Loudon County Emergency Management Director and the Tennessee Emergency Management Agency. There were hopes more representatives participated in the meeting with 30 people being invited.

Within this plan, the participating jurisdictions are outlined in the Executive Summary. The Loudon County Hazard Mitigation Committee for the plan update consists of the following members:

Member	Representation
Kelli Branam	Director, Loudon County EMA, Committee Chair
Travis Estes	Director, Priority Ambulance
Greg Buckner	Lenoir City, Storm Water Manager
Matt Acuff	Loudon County EMA Volunteer; EMT-IV, Priority Ambulance; Loudon County Fire Rescue,

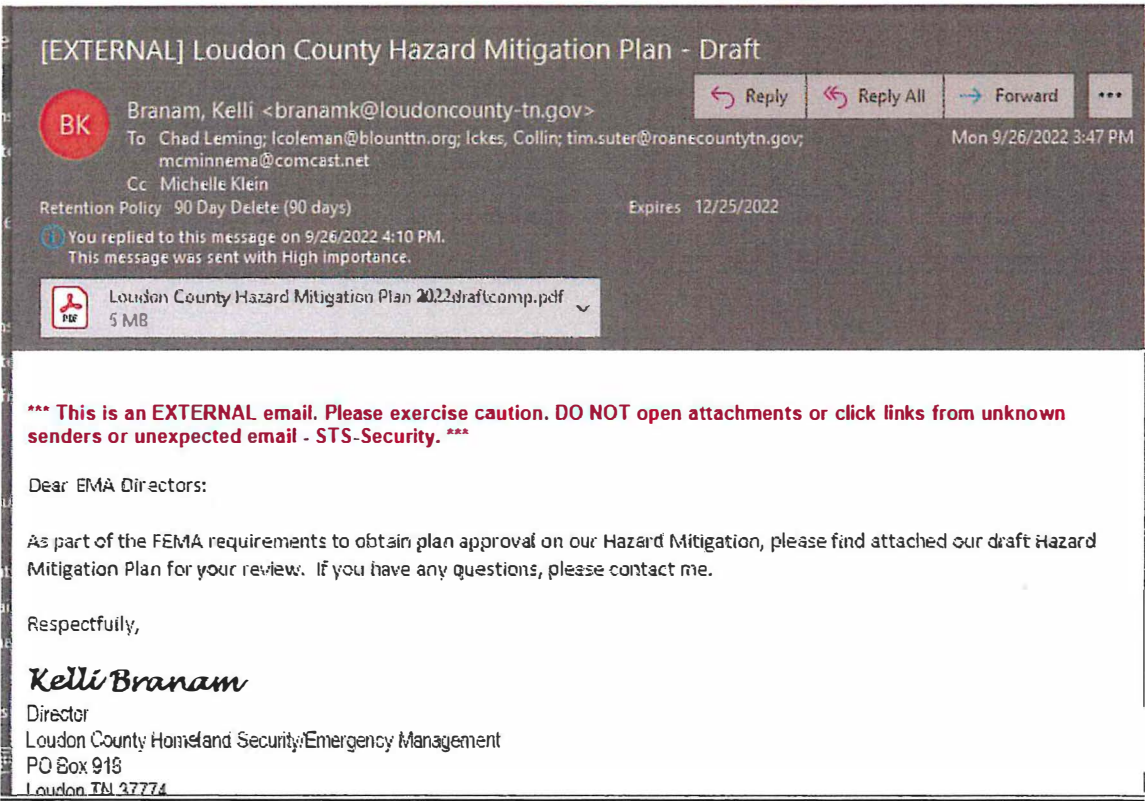
	Volunteer Firefighter; City of Loudon, Firefighter; Greenback Fire Department, Volunteer Firefighter; Philadelphia Fire Department, Volunteer Firefighter
Jerry Dougherty	Chief, TVFD Tellico Village Fire Department
Josh Berry	Safety Coordinator, Fort Loudon Electric Cooperative
Rose White	Assistant Director, 911
James Jenkins	Codes Director, Loudon County
Mike Brubaker	Public Safety Director, Loudon County Fire/Police
Jim Jenkins	Building Official/Codes Enforcement/FEMA Floodplain Admin – Loudon County; City of Philadelphia Codes Enforcement Officer
Rondel Branam	Building Official, Codes Enforcement Officer, ADA Coordinator- Lenoir City
Jonathan Carrier	Regional Planner, Tennessee Emergency Management Agency, Southeast
Bob Crane	District Coordinator, Tennessee Emergency Management Agency, East
Michelle Klein	Regional Planner, Tennessee Emergency Management Agency, East

The Loudon County Hazard Mitigation Committee was deemed the county’s lead in all mitigation efforts and in the development of the multi-jurisdictional hazard mitigation plan. The committee member’s efforts in the development of the plan were broken down into two stages: the brainstorming/drafting stage and the reviewing stage. During the brainstorming/drafting stage, the committee identified hazards, evaluated risks, calculated, and located each jurisdiction’s vulnerable areas, determined the county’s mitigation goals/objectives, created and sponsored mitigation projects, and prioritized those mitigation projects. During the review stage, the committee evaluated the written drafts of the plan. Also, in this process, each jurisdiction reviewed written drafts that specifically addressed aspects of their jurisdiction (i.e., each jurisdiction’s individual risks and vulnerabilities).

To encourage public involvement, the meeting was advertised on June 18 at the Emergency Operations Center. The notice presents the purpose of the meeting, the time and date of the meeting, and stated that all are invited to attend. This meeting provided a great opportunity for the public to comment on the plan during the update drafting stage, to contribute to project proposals, and to participate in project prioritization. [Appendix 2](#) presents a copy of the public notice for the meeting. No members of the public attended.

The committee evaluated the written plan against FEMA’s crosswalk requirements via email correspondence. This also included having the jurisdictions review the drafts that specifically addressed aspects of their jurisdiction before the plan is sent to FEMA for review.

The Loudon County Emergency Manager sent a request to the surrounding Counties to provide an opportunity for review and comment. Below is a screenshot of that request. These Counties are Monroe, Blount, Knox, Roane and McMinn.



Upon receiving the “Approval Pending Adoption” designation from FEMA’s review, adoption/resolution will be obtained for each participating jurisdiction.

Review of Existing Information

A preliminary review of existing plans, reports, and information was conducted during the initial phase of creating the Loudon County Multi-Jurisdictional Hazard Mitigation Plan. The primary purpose of reviewing this information was to identify local hazards, recognize local risks, and understand local vulnerabilities. The following list of sources identifies some of the existing studies that were reviewed:

- Loudon County Emergency Operations Plan
- State of Tennessee Hazard Mitigation Plan
- Tennessee Emergency Management Plan
- Loudon County Building Codes
- Loudon County Flood Plain management
- FEMA “How to” Guides
- NWS historical data records

- 911 reports

All the listed plans, studies, and data sources were incorporated into the Loudon County Multi-Jurisdictional Hazard Mitigation Plan. These sources developed the plan's hazard, risk, and vulnerability assessment sections that in return led to the establishment of meaningful mitigation projects (aka: actions).

Section 2: County and Local Jurisdiction Profile

According to the U.S. Census Bureau, the county has a total area of 247 square miles (640 km2), of which 229 square miles (590 km2) is land and 18 square miles (47 km2) (7.3%) is water.[11]

The Little Tennessee River joins the Tennessee River at Lenoir City. The lower part of the Little Tennessee River is part of Tellico Lake, created by Tellico Dam near the mouth of the river. Fort Loudoun Dam spans the Tennessee River just upstream from its confluence with the Little Tennessee, creating Fort Loudoun Lake. The section of the river downstream from Fort Loudoun Dam is part of Watts Bar Lake.

Loudon County, TN provides businesses excellent access to US markets. Two of the nation’s most heavily traveled interstates, I-40 and I-75, converge in the county, putting Loudon County within a day’s drive of 70% of the US markets.

A Roane State Community College satellite campus is in Loudon County offering associate degree programs and technical career certificate programs along with customized training for the local business community.

With eight business and industrial parks, excellent infrastructure, and a diverse mix of commercial, service, and industrial companies creating a highly skilled workforce, Loudon County has a business environment where companies such as Kimberly Clark, Dupont Tate Lyle, Maremont, and Malibu Boats, are thriving.

A great place to locate a business, Loudon County is also a wonderful place to live. Situated in the foothills of The Great Smoky Mountains National Park with five major waterways, including beautiful Fort Loudon Lake, outstanding golf courses, quality schools, state-of-the-art health care, charming historic downtowns, local wineries, and easy access to diverse shopping and dining,

County Specific Information

Population

Historical population		
Census	Pop.	%±
1880	9,148	—
1890	9,273	1.4%
1900	10,838	16.9%
1910	13,612	25.6%

1920	16,275	19.6%
1930	17,805	9.4%
1940	19,838	11.4%
1950	23,182	16.9%
1960	23,757	2.5%
1970	24,266	2.1%
1980	28,553	17.7%
1990	31,255	9.5%
2000	39,086	25.1%
2010	48,556	24.2%
2020	54,886	13.0%

Future growth

The committee was asked to provide feedback and information on future trends. The specific question asked was, “List the areas in your jurisdiction (region, subdivision, etc.) that have experienced growth in the past 10 years or are anticipated to have significant growth in the near future, as well as any potential complications from natural hazards due to the development.”

The committee’s answers are as follows. For Industrial Growth: “We have experienced and anticipate more industrial growth. The City of Loudon has heavy industry and has several more industrial areas that are not fully developed.” For Commercial Growth: “Loudon County as a whole has experienced some commercial growth in the past few years and we are anticipating more growth around the Hwy 72 and I 75 exchange.” For Residential Growth: “Loudon County as a whole is experiencing extensive residential growth especially within the City of Lenoir City and the City of Loudon. Loudon County rural areas have grown, but are moving away from small parcels to large parcels.”

Resource Capabilities

	YES	NO
Does your jurisdiction enforce building code ordinances?	X	
Does your jurisdiction enforce zoning code ordinances?	X	

Is your jurisdiction a member of the National Flood Insurance Program?	X	
Does your jurisdiction have the following resources in place?		
Law enforcement	X	
Full-time fire services		X
Grant writer		X
Public information officer		X

The committee was asked, “Are you able to expand these capabilities? If yes, state how? If no, what would allow your community to do so?” Response: “We would be able to expand, but funding issues are the biggest challenge seen.”

Expanding & Improving Mitigation Programs

The committee was asked, “What mitigation actions has your jurisdiction accomplished in the past 5 years, to include with both local (building/zoning codes, incorporating mitigation into existing planning) and external (grants such as mitigation, CDBG, USDA, etc.) funding?”

Response: “Loudon County has amended its Zoning Resolution to drastically reduce the density of Residential Development. This has less impact on services and less density provides greater open spaces. We have also hired an additional staff to conduct inspections.”

In what ways do you see opportunity to expand or enhance mitigation programs in your community? Committee response: “Making leader of County aware of the hazards that may exist as the county continues to grow. And provide the public with information to those hazards and how best to develop without increasing hazards.”

What challenges do you face in being able to implement and/or expand mitigation into your jurisdiction? Committee response: “Funding and staffing are the biggest challenges.”

City of Greenback

The city is situated around the junction of Tennessee State Route 95 and Morganton Road, with the greater community extending to U.S. Route 411 to the south and U.S. Route 321 to the north, and along Morganton Road westward to East Tellico Parkway (which follows the shores of Tellico Lake). A small commercial area is located around the intersection of Highway 411 and Highway 95.

The relatively flat land in and around Greenback is part of a valley carved by Baker Creek, a tributary of the Little Tennessee River. Chilhowee Mountain and the Great Smoky Mountains are visible to the south. The Red Knobs, part of a heavily dissected ridge typical of the Appalachian Ridge-and-Valley range, rise just north of Greenback's city limits.

According to the United States Census Bureau, the city has a total area of 7.2 square miles (19 km2), of which 7.1 square miles (18 km2) is land and 0.1 square miles (0.26 km2) (1.80%) is water.

In the late 1880s, the Knoxville Southern Railroad (not to be confused with the larger Southern Railway) began building a rail line connecting Knoxville with Blue Ridge, Georgia. Developers bought up the land surrounding this railroad's intersection with Morganton Road with plans to develop a town, initially known as "Allegheny" after the resort hotel to the south. Lots were sold, and a depot was constructed in 1891. Thompson moved his post office, still known as "Greenback," to the Swanay Brothers Store in the new town. The name "Greenback" gradually came to be favored over "Allegheny," and the railroad changed the name of the station to "Greenback" in 1897.

By the late 1890s, Greenback had three stores, a barbershop, blacksmith shop, school, livery stables, a hotel, and two baseball teams (segregated between white and black players). The Knoxville Southern was purchased by the Marietta and North Georgia Railroad, which was in turn purchased by the Atlanta, Knoxville and Northern Railroad in 1895. The Louisville and Nashville Railroad (L&N), which was building a rail line between Cincinnati and Atlanta, purchased the Atlanta, Knoxville and Northern in 1902. The L&N's Greenback Depot, completed in 1914, still stands in Greenback, and has since been remodeled by Ron Edmondson as a community events center. The Greenback Drug Company, opened in 1923, still stands and has served as a community restaurant and diner for the past few decades. Locals still call it "the drugstore" and meet there for food and community.

Prior to the Great Depression, thirty-four commercial buildings were constructed in Greenback. Over half of these, however, were destroyed in a series of six major fires during this period.[10] Though the community's growth slowed, Greenback was officially incorporated in 1957, with Glenn McTeer as its first mayor. A community center— built by the town's residents with no outside help or outside funding— was completed in 1978. It now houses a library, the city hall, and recreational facilities.

On September 22, 1964, one of the first confrontations between the Tennessee Valley Authority and conservation groups over the proposed Tellico Dam project took place in a meeting at Greenback High School. TVA had called the meeting in hopes of gaining the support of locals, and the agency was surprised when most of the 400 or so in attendance vehemently opposed the project. TVA Chairman Aubrey Wagner, who spoke on the Authority's behalf, was continuously interrupted throughout his speech. At one point, Wagner was shouted down by legendary Monroe County judge Sue K. Hicks, who as president of the Fort Loudoun Association feared the destruction of the historic fort's site by the proposed dam's reservoir.

In 2011, H&R Block featured Greenback in its national advertising campaign. The campaign, known as "Greenbacks for Greenback," included a review of many of the citizens' taxes - a program H&R Block calls "second look." The campaign saved locals more than \$14,000 in taxes. The savings were revealed in a celebration with the community at Greenback School. Television, radio and print advertising featured the historic Greenback Depot, the Greenback Drugstore Diner, Greenback School and the Greenback Historical Society as well as many people who call Greenback home.

Historical population

Census	Pop.	%±
<u>1960</u>	285	—
<u>1970</u>	318	11.6%
<u>1980</u>	546	71.7%
<u>1990</u>	611	11.9%
<u>2000</u>	954	56.1%
<u>2010</u>	1,064	11.5%
2019 (est.)	1,219 ^[5]	14.6%

Future Growth

The committee was asked to provide feedback and information on future trends. The specific question asked was, “List the areas in your jurisdiction (region, subdivision, etc.) that have experienced growth in the past 10 years or are anticipated to have significant growth in the near future, as well as any potential complications from natural hazards due to the development.”

The committee’s answers are as follows. For Industrial Growth: “Growth has been light, but this is an area that is growing in population and has areas for industries to move into.” For Commercial Growth: “There has been slight commercial growth to serve an increasing population as people are moving into the region.” For Residential Growth: “Residential growth has been on the increase. There are not as many dense subdivisions being developed at this time, but larger agricultural tracts are being divided into smaller residential properties.”

Resource Capabilities

	YES	NO
Does your jurisdiction enforce building code ordinances?	X	
Does your jurisdiction enforce zoning code ordinances?	X	
Is your jurisdiction a member of the National Flood Insurance Program?	X	
Does your jurisdiction have the following resources in place?		
Law enforcement	X	
Full-time fire services		X
Grant writer		X
Public information officer		X

The committee was asked, “Are you able to expand these capabilities? If yes, state how? If no, what would allow your community to do so?” Response: “We would be able to expand, but funding

issues are the biggest challenge seen.” The response: “We would be able to expand, but funding issues are the biggest challenge seen.”

Expanding & Improving Mitigation Programs

The committee was asked, “What mitigation actions has your jurisdiction accomplished in the past 5 years, to include with both local (building/zoning codes, incorporating mitigation into existing planning) and external (grants such as mitigation, CDBG, USDA, etc.) funding?”

Response: “Subdivision regulation changes have been made to keep the rural areas of the area less dense and more open. Additional staff has been hired to help conduct inspections.”

In what ways do you see opportunity to expand or enhance mitigation programs in your community? Committee response: “Continuing to inform City leaders of the hazards that exist in the community and continued public education on regulations of development and awareness of potential hazards.”

What challenges do you face in being able to implement and/or expand mitigation into your jurisdiction? Committee response: “Typically the biggest challenge is funding for studies, mediation and staffing.”

City of Lenoir City

The Tennessee River and TVA's Fort Loudoun and Watts Bar reservations provide the city's southern boundary. Four major federal highways pass through Lenoir City: U.S. Route 11, which runs roughly parallel to the river shore, traverses the city east-to-west; U.S. Route 321, which crosses Fort Loudoun Dam south of the city, traverses the city north-to-south. Interstate 75 and U.S. Route 70 intersect US-321 in the northern part of the city. I-75 provides access to the city from exit 81, and leads northeast 26 miles (42 km) to downtown Knoxville (via a connection with I-40), and southwest 91 miles (146 km) to Chattanooga. U.S. 321 runs through the center of town from southeast to northwest, leading northwest seven miles (11 km) to I-40 at exit 364 (the highway's northern terminus), and east twenty miles (32 km) to Maryville. U.S. 70 runs to the north of the city, leading northeast nine miles (14 km) to Farragut and northwest 19 miles (31 km) to Kingston. U.S. 11 runs through the center of the city, leading northeast to Farragut and Knoxville, and southwest seven miles (11 km) to the city of Loudon.

Lenoir City is traditionally spread out along US-11, west of the road's junction with US-321. This section of the city still roughly follows a grid plan laid out in the 1890s. In recent decades, Lenoir City has annexed a 5-mile (8.0 km) corridor of land along US-321 between its US-11 intersection and I-40 intersection. This corridor contains the city's newer, commercial area which caters to the high volume of traffic brought to the area by I-75 and I-40.

Beginning in the 1930s during the Great Depression, a series of federal government projects provided a needed boost to Lenoir City's economy and invested in regional infrastructure. The Tennessee Valley Authority's construction of Fort Loudoun Dam and reservoir, which began in 1940,

provided hundreds of locals with jobs. It also resulted in numerous road improvements, and generation of hydropower for electrification of the region.

In the 1950s and 1960s, construction associated with the Interstate Highway System resulted in building I-75 and I-40—two trans-national highways that intersect just northeast of Lenoir City. U.S. Highway 321 was built through Lenoir City in the 1980s primarily to provide greater access to the Great Smoky Mountains National Park, some 40 miles (64 km) down the road in Blount County.

On February 21, 1993 at 5:05PM, an F-3 tornado touched down in eastern Roane County (just west of town) and tracked east-southeast directly toward the City. The tornado devastated parts of the city. Parts of downtown, as well as the area near A Street and 5th Avenue, were destroyed. The Lenoir City High School/Middle School property suffered major damage (it was redeveloped as River Oaks Place). The tornado continued east-southeastward, going through the town of Friendsville before lifting in western Maryville. The death toll was one (in Lenoir City) and 55 people were injured, per the NWS Tornado Database.

In March 1999, a historic landmark, the William B. Lenoir Hotel, the block of Broadway (US 11) between A and B streets, was destroyed by a massive fire. The entire block was lost as it had been built with a common attic and basement, meaning there were no firewalls between buildings. Wilburn's Barbershop, the Lenoir City Public Library, a Mexican grocery, offices for TV Readers magazine and Habitat for Humanity, a school photography company and photo finishing lab, and several apartments, were all destroyed by the blaze.[14] This block was redeveloped for Roane State Community College, Tennessee Career Center, and a new Lenoir City Public Library.

In the early 2000s, Lenoir City's economy expanded. New businesses developed along U.S. Highway 321, where new franchise restaurants, such as Ruby Tuesday, Chili's, Cracker Barrel, Aubrey's, and Zaxby's, were added. New stores included Home Depot, Goody's Family Clothing (now defunct), Cato, and Blockbuster Video (also defunct). A new hospital, Fort Loudoun Medical Center, was built to replace the old Fort Sander's Loudon Hospital in nearby Loudon.

In the late 2000s, two major commercial developments were announced. Creekwood Park is located parallel to I-75 between US-321 and US-70. A new four-lane road was built between the two highways. A luxury apartment complex was built on part of the site. In 2014, business development finally started in the area, with a few medical offices completed. From 2016 to 2017, the city constructed a new community center called "The Venue", and a new headquarters here for the Lenoir City Utilities Board here.

Population

Historical population		
Census	Pop.	%±
<u>1880</u>	236	—

<u>1910</u>	3,392	—
<u>1920</u>	4,210	24.1%
<u>1930</u>	4,470	6.2%
<u>1940</u>	4,373	-2.2%
<u>1950</u>	5,159	18.0%
<u>1960</u>	4,979	-3.5%
<u>1970</u>	5,324	6.9%
<u>1980</u>	5,180	-2.7%
<u>1990</u>	6,147	18.7%
<u>2000</u>	6,819	10.9%
<u>2010</u>	8,642	26.7%
<u>2020</u>	10,117	17.1%

Future Growth

The committee was asked to provide feedback and information on future trends. The specific question asked was, “List the areas in your jurisdiction (region, subdivision, etc.) that have experienced growth in the past 10 years or are anticipated to have significant growth in the near future, as well as any potential complications from natural hazards due to the development.”

The committee’s answers are as follows. For Industrial Growth: “No substantial growth.” For Commercial Growth: “We have experienced commercial growth in the past 10 years, and we expect more in the future especially with the forecasted residential growth.” For Residential Growth: “Our residential growth in the past 10 years has been positive. However, the growth forecasted in the near future is exponential.”

Resource Capabilities

	YES	NO
Does your jurisdiction enforce building code ordinances?	✓	
Does your jurisdiction enforce zoning code ordinances?	✓	
Is your jurisdiction a member of the National Flood Insurance Program?		
Does your jurisdiction have the following resources in place?		
Law enforcement	✓	
Full-time fire services	✓	
Grant writer	✓	
Public information officer	✓	

In order to clarify the table above, yes, Lenoir City is part of NFIP.

The committee was asked, “Are you able to expand these capabilities? If yes, state how? If no, what would allow your community to do so?” Response: “No, I feel that we are considerably expansive in our services. At this time, it would be difficult to expand because of our limited number of staff.”

Expanding & Improving Mitigation Programs

The committee was asked, “What mitigation actions has your jurisdiction accomplished in the past 5 years, to include with both local (building/zoning codes, incorporating mitigation into existing planning) and external (grants such as mitigation, CDBG, USDA, etc.) funding?”

Response: “No response.”

In what ways do you see opportunity to expand or enhance mitigation programs in your community? Committee response: “I see the need for more discussion with all partners involved.”

What challenges do you face in being able to implement and/or expand mitigation into your jurisdiction? Committee response: “None.”

City of Loudon

Loudon is a city in and the county seat of Loudon County, Tennessee. According to the United States Census Bureau, the city has a total area of 9.6 square miles (25 km2), of which 9.3 square miles (24 km2) is land and 0.3 square miles (0.78 km2) (3.42%) is water.

Population

Historical population		
Census	Pop.	%±
<u>1880</u>	832	—
<u>1890</u>	942	13.2%

<u>1900</u>	875	-7.1%
<u>1910</u>	995	13.7%
<u>1930</u>	2,578	—
<u>1940</u>	3,017	17.0%
<u>1950</u>	3,567	18.2%
<u>1960</u>	3,812	6.9%
<u>1970</u>	3,728	-2.2%
<u>1980</u>	3,943	5.8%
<u>1990</u>	4,026	2.1%
<u>2000</u>	4,476	11.2%
<u>2010</u>	5,381	20.2%
2019 (est.)	5,890 ^{LSI}	9.5%

Future Growth

The committee was asked to provide feedback and information on future trends. The specific question asked was, “List the areas in your jurisdiction (region, subdivision, etc.) that have experienced growth in the past 10 years or are anticipated to have significant growth in the near future, as well as any potential complications from natural hazards due to the development.”

The committee’s answers are as follows. For Industrial Growth: “We will be experiencing limited to moderate industrial growth. We are heavily industry laden but we have several more industrial areas that are not fully developed at this time.” For Commercial Growth: “We anticipate significant commercial growth with a lot of growth around the interstate 75/highway 72 exchange. Current growth in progress is a Love’s truck stop/service center, Arby’s, Deluxe campground, dollar general store, with several more projects being discussed.” For Residential Growth: “We are experiencing heavy residential growth with no end in sight. We have 4 sub-divisions currently being built or nearing completion. We have more than doubled previous years building permits issued.”

Resource Capabilities

	YES	NO
Does your jurisdiction enforce building code ordinances?	X	

Does your jurisdiction enforce zoning code ordinances?	X	
Is your jurisdiction a member of the National Flood Insurance Program?	X	
Does your jurisdiction have the following resources in place?		
Law enforcement	X	
Full-time fire services	X	
Grant writer	X	
Public information officer	X	

The committee was asked, “Are you able to expand these capabilities? If yes, state how? If no, what would allow your community to do so?” Response: “No response.”

Expanding & Improving Mitigation Programs

The committee was asked, “What mitigation actions has your jurisdiction accomplished in the past 5 years, to include with both local (building/zoning codes, incorporating mitigation into existing planning) and external (grants such as mitigation, CDBG, USDA, etc.) funding?”

Response: “We have doubled the size and output from our building & codes department. We have added more staff and are completing significant more enforcement in building, and codes.”

In what ways do you see opportunity to expand or enhance mitigation programs in your community? Committee response: “We hope to increase the capabilities of our building and codes department. We have recently went to an all online permit application experience for our customers, this added benefit has been well received and increased departmental productivity.”

What challenges do you face in being able to implement and/or expand mitigation into your jurisdiction? Committee response: “Our only challenge is trying to keep up with the growth we are experiencing and funding this will be an even greater challenge.”

City of Philadelphia

The town is situated along Sweetwater Creek, which empties into the Watts Bar Lake impoundment of the Tennessee River a few miles to the north.

Philadelphia is concentrated around an area northwest of the junction of U.S. Route 11 (Lee Highway), which connects Philadelphia with Loudon to the north and Sweetwater to the south, and State Route 323 (Pond Creek Road), which connects Philadelphia with Interstate 75 to the west.

According to the United States Census Bureau, the city has a total area of 1.6 square miles (4.1 km2), all land.

Philadelphia was founded in the early 1820s by William Knox and Jacob Pearson. The town initially grew quickly and prospered as a center of business in the Sweetwater Valley. By the mid-19th century, Philadelphia had two general stores, a tanning yard, a stillhouse, and a hotel.

On October 20, 1863, during the Civil War, two Confederate cavalry regiments attacked and routed a Union brigade at Philadelphia while conducting maneuvers following the Battle of Chickamauga. The Confederates captured 700 soldiers, 6 cannon, and 50 supply wagons.

On October 20, 2001, there was a reenactment of the events in 1863.

Population

Historical population		
Census	Pop.	%±
1880	332	—
1970	554	—
1980	507	−8.5%
1990	463	−8.7%
2000	533	15.1%
2010	656	23.1%
2019 (est.)	729 ^[4]	11.1%

Future Growth

The committee was asked to provide feedback and information on future trends. The specific question asked was, “List the areas in your jurisdiction (region, subdivision, etc.) that have experienced growth in the past 10 years or are anticipated to have significant growth in the near future, as well as any potential complications from natural hazards due to the development.”

The committee’s answers are as follows. For Industrial Growth: “N/A at this time. A major hurdle that keeps us from growth at this time would be wastewater services.” For Commercial Growth: “N/A. Same issue as commercial growth.” For Residential Growth: “We have some residential growth in the past five years. We don’t have a vast amount of real estate growth.”

Resource Capabilities

	Y E S	N O
Does your jurisdiction enforce building code ordinances?	✓	
Does your jurisdiction enforce zoning code ordinances?		✓
Is your jurisdiction a member of the National Flood Insurance Program?		✓
Does your jurisdiction have the following resources in place?		
Law enforcement	✓	
Full-time fire services		✓
Grant writer		✓
Public information officer		✓

Note: An error was made at the time the above table was completed. City of Philadelphia is a part of NFIP.

The committee was asked, “Are you able to expand these capabilities? If yes, state how? If no, what would allow your community to do so?” Response: “Yes, with the correct funding, we could implement all the above boxes checked no.”

Expanding & Improving Mitigation Programs

The committee was asked, “What mitigation actions has your jurisdiction accomplished in the past 5 years, to include with both local (building/zoning codes, incorporating mitigation into existing planning) and external (grants such as mitigation, CDBG, USDA, etc.) funding?”

Response: “CDBG grant to construct new emergency service building.”

In what ways do you see opportunity to expand or enhance mitigation programs in your community? Committee response: “Some of the reason for the minimum growth in our residential are properties that are vacant or not maintained properly. A grant writer would give us a better ability to apply for grants to make improvements such as street improvements, wastewater services, etc.”

What challenges do you face in being able to implement and/or expand mitigation into your jurisdiction? Committee response: “The major challenge is funding.”

Section 3: Risk Assessment

Hazard Identification

To begin to assess Loudon County, and all jurisdictions within, risk to natural hazards and identify the community’s areas of highest vulnerability, the mitigation committee had to identify which hazards have or could impact the county. This hazard identification process began with researching previous hazard events that have occurred in Loudon County by going through newspaper articles, Loudon County Emergency Management records, National Weather Service data and recalling personal experiences. From there Emergency Management staff also analyzed hazard events that could occur in the county by reviewing scientific studies and the State of Tennessee Hazard Mitigation Plan. The following hazards have been identified as hazards of prime concern by the Loudon County Hazard Mitigation Committee. The committee identified hazards of prime concern and are included in this risk assessment. By focusing on hazards that are a top priority for the committee, it allowed for better committee discussion and awareness. In some cases, sources of data are restricted to the State of Tennessee Hazard Mitigation Plan and state agencies to ensure continuity of reporting into future years. Consideration has been paid to local needs, input and sensitivities to ensure state and federal input doesn’t influence the needs or desires, as deemed appropriate by the committee, of this local plan.

Flooding

Flooding events occur when excess water from rivers and other bodies of water overflow onto riverbanks and adjacent floodplains. In addition, lower lying regions can collect water from rainfall and poorly drained land can accumulate rainfall through ponding on the surface. Floods in Loudon County are usually caused by rainfall but may also be caused by snowmelt and man-made incidents. The below charts explain common ways flooding occurs and common factors that contribute toward the severity of floods.

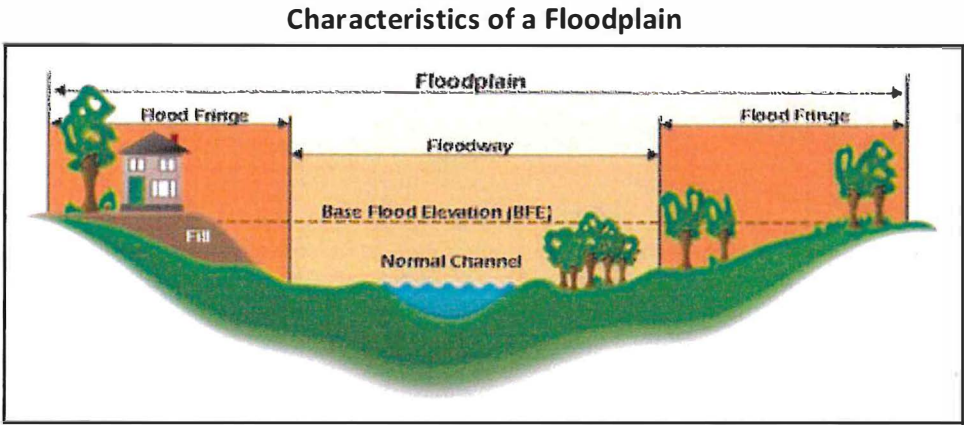
Common Ways Flooding Occurs	
Methods	Description
Overland Flow (a) Infiltration (b) Saturation	-Excess overland flow occurs when the rain is falling more rapidly than it infiltrates into the soil. -Excess overland flow occurs when soil spaces are so full of water that no more rain can be absorbed.
Throughflow	-Rainwater which has infiltrated into unsaturated soil can move horizontally to the river channel. This process is slower than overland flow but faster than baseflow.
Baseflow	-Rainwater which has percolated to the aquifer can seep into the river channel. This is the slowest process.

Source: The Field Studies Council

Common Causes of Flooding	
Factor	Effect on Flooding
Geology	Impermeable rocks are saturated more quickly than porous and pervious rocks. Saturation-excess overland flow is more common. Sandy soils have larger pore spaces than clay soils. Infiltration is most rapid in sandy soils.
Relief	Water reaches the channel more rapidly in a steeper basin as water is travelling more quickly downhill.
Vegetation	Vegetation intercepts a large proportion of rainfall. Where trees are deciduous, discharge is higher in a forested basin in winter as there is less interception.
Meteorological Factors	Where rain is falling faster than the infiltration rate there is infiltration-excess overland flow. This is common after a summer storm. Snow does not reach the channel but is stored on the ground surface. As snow melts, the meltwater will reach the channel quickly as infiltration is impeded if the ground is still frozen.
Catchment Shape	It takes less time for water to reach the channel in a circular basin as all extremities are roughly equidistant from the channel.
Land Use	Surface runoff is higher in urban areas because there are more urban surfaces (concrete & tarmac) and sewers take water rapidly to rivers. There is less interception and evapotranspiration and more surface runoff in a deforested catchment.
Catchment Size	Water reaches the channel more rapidly in a smaller basin as water has a shorter distance to travel.
Antecedent Conditions	The level of discharge before the storm is called the antecedent discharge. Even a small amount of rain can lead to flooding.

Source: The Field Studies Council

In Loudon County, some areas are more flood-prone than others. One of the ways of identifying these flood-prone areas is through determining the county’s 100- and 500-year floodplains. 100-year floods are calculated to be the level of flood water expected to be equaled or exceeded every 100 years on average, meaning a flood that has a 1% chance of being equaled or exceeded in magnitude in any single year. A 500-year floodplain has a 0.2% chance. A 100-year floodplain would include the areas adjoining a stream, river, or watercourse that would be covered by water in the event of a 100-year flood (see diagram below).



Source: FEMA

In Loudon County, all jurisdictions have 100-year floodplains located within their boundaries and all jurisdictions are susceptible to smaller localized flooding outside of the 100-year floodplains. Areas in the county known to flood more often include:

Upper
Highway 11 @ Old Midway

Shaw Ferry Rd @ Holland Trail
Huntsville Hollow Rd
Hwy 11 @ Meadow Walk
Martel Rd @ Wilson Rd
Harvey Rd @ Wilkerson Rd
Old Midway Rd @ Muddy Creek Rd
Dutton Rd @ Old Kingston
Hwy 11 @ Highland Park Rd
Highway 70 @ Waldrop (192 Hwy 70 W)
Breazeal Rd @ Hotchkiss Valley Rd
Shaw Ferry Rd @ Wesley Rd

Lower

Malone Rd @ Watkins Rd
Clearbranch Rd
Rausin Rd
Steekee Creek Rd @ Corinth Rd
Sunnyside Rd @ Davis Dairy Rd
7500 Sunnyside Rd
Calloway Road

Greenback

Lou Goddard Lane
Friendsville Rd @ Hwy 321
Big Hill Road at both ends
Old Sinking Creek Rd @ Brooks Rd
Jackson Ferry Rd @ Hwy 95
Pine Grove Circle

Lenoir City

Rock Springs Rd (btwn McGee Blvd & 4th Ave)

Loudon City

River Rd @ Butler Dr
Commerce Street

Detailed Flood Insurance Rate Maps (FIRMs) are also included in [Appendix 3](#), which shows where FEMA has placed the 100-year and 500-year floodplains for each jurisdiction.

Loudon County, and all jurisdictions within, historically has had many flood events in the past. Based on NOAA NCDC data, the following charts provide a list of flood events occurring in Loudon County from 1950 to 2022 and a list of each flood's description of impacts imposed on the community. No flood was listed for Loudon County prior to 1997.

The following information was obtained by accessing the NOAA database.

<https://www.ncdc.noaa.gov/stormevents/>. This information represents all the events and extent of

the Flooding hazard experienced by Loudon County, including the jurisdictions located within, and is the only source of data accessible. The information provided for Loudon County also applies to the school district due to the geographic distribution of the schools throughout the County.

Flood Events in Loudon County: 1950 to 2022

Location	Date	Deaths	Injuries	Property Damage	Extent/Impact Description
Countywide	6/12/1997	0	0	0	Water 5 feet deep across the road at junction of Old Route 95 and Harrison Road due to stream overflow. Water 5 feet deep across the road at junctions of Monterey Drive and Stockton Road with Highway 72 due to stream overflow. High water on Browder Hollow Road, on Mulberry Street in Loudon and at junction of Hotchkiss Hollow Road and Breazale Road.
Lenoir City	4/17/1998	0	0	250000	The News-Herald newspaper office in Lenoir City had 44 inches deep in the basement, destroying several computers, company records and turned a refrigerator on its side. Radio station WLIL was almost swept off its foundation by waters rising from adjacent Town Creek. A number of families in the Highland Park area were evacuated when homes in low-lying areas were flooded by runoff. Numerous complaints of residential flooding and vehicles stalled on Highway 11 north of Lenoir City.
Countywide	7/11/1999	0	0	0	Numerous incidents of minor flooding were reported around the remainder of the region. Water began to recede across the region by late afternoon/early evening Monday.
Countywide	1/23/2002	0	0	0	Prolonged heavy rain throughout the day resulted in numerous road closings across much of central East Tennessee.
Not Provided	3/17/2002	0	0	0	Widespread flooding occurred across most of East Tennessee with the hardest hit counties in central East Tennessee including Bledsoe, Meigs, Roane, Rhea, Loudon, Blount, Knox, and Sevier Counties. Rainfall totals between five and eight inches were reported in 36 hours. Numerous major rivers flooded including the Clinch, Powell, Sequatchie, and Pigeon Rivers. Total damage estimates were calculated to be over 5 million dollars.
Countywide	3/17/2002	0	0	0	Widespread flooding occurred across most of East Tennessee. Rainfall totals between five and eight inches were reported in 36 hours. Total damage estimates were calculated to be over 5 million dollars.
Not Provided	2/14/2003	0	0	50000	Four day rainfall totals of two to eight inches fell across east Tennessee. This rainfall combined with a melting snowpack (reports of up to a foot in the higher elevations) to produce widespread flooding of rivers and streams with numerous mudslides. The Powell, Clinch and Holston rivers measured the most significant.
Countywide	2/16/2003	0	0	0	Several major roads closed due to high water with three homes evacuated along Huntsville Hollow road.

Not Provided	2/21/2003	0	0	0	With the ground already saturated from the previous week's rainfall, three day rainfall totals of one to three inches created some flooding of streams and rivers as well as several mudslides across east Tennessee. Rivers which rose above their flood stages included the South Chickamauga, Clinch, Powell, Holston, Pigeon, French Broad and Sequatchie rivers.
Not Provided	4/10/2003	0	0	0	Seven day rainfall totals (4th through the 10th) of three to five inches were reported across central east Tennessee and northeast Tennessee, with one to three inches occurring on the 10th. Several secondary roads across the area were flooded with several rivers experiencing some minor flooding including the Clinch, French Broad, Holston, Pigeon and Powell rivers.
Countywide	5/5/2003	0	0	3920000	Numerous roads flooded and closed countywide. Also, mudslides occurred.
Lenoir City	6/22/2004	0	0	0	Simpson Road West was flooded and closed.
Lenoir City	7/6/2005	0	0	0	Widespread flooding of streets and low lying areas in early every section of city.
Lenoir City	8/5/2005	0	0	0	Several streets under water in the Eatonwood subdivision.
Countywide	9/23/2006	0	0	0	A stationary thunderstorm complex produced over two inches of rain an hour, causing flooding which closed roads countywide, but especially in the northeastern sections, along the Knox County line.
Lenoir City	9/23/2006	0	0	0	Thunderstorms produced 3.5 inches of rain since midnight and flooding closed roads over the entire county, but especially in the Melton Hill Dam and Lenoir City areas.
Loudon	9/23/2006	0	0	0	Drivers had to be rescued from their cars after driving into flooded roads.
Highland Park	5/15/2009	0	0	0	Flash flooding was occurring with four roads with several inches of water covering the roads.
Philadelphia	9/17/2009	0	0	0	Flash flooding occurred along highway 11 in Philadelphia, Tennessee with several inches of water reported across the road.
Highland Park	9/26/2009	0	0	0	Areal flooding occurred along old highway 95 and near highway 11 in Lenoir City, Tennessee. Several inches of water was over the road, with a few areas briefly impassable due to the flooding.
Lenoir City	1/30/2013	0	0	1000	Numerous secondary roads flooded.
Lenoir City	7/14/2015	0	0	0	Numerous roads closed due to flooding.
Philadelphia	2/3/2016	0	0	3000	Submerged vehicle was reported on I-75 near mile marker 68.
Big Piney	5/22/2018	0	0	0	Water over the roadway at 15000 Vonore Rd.

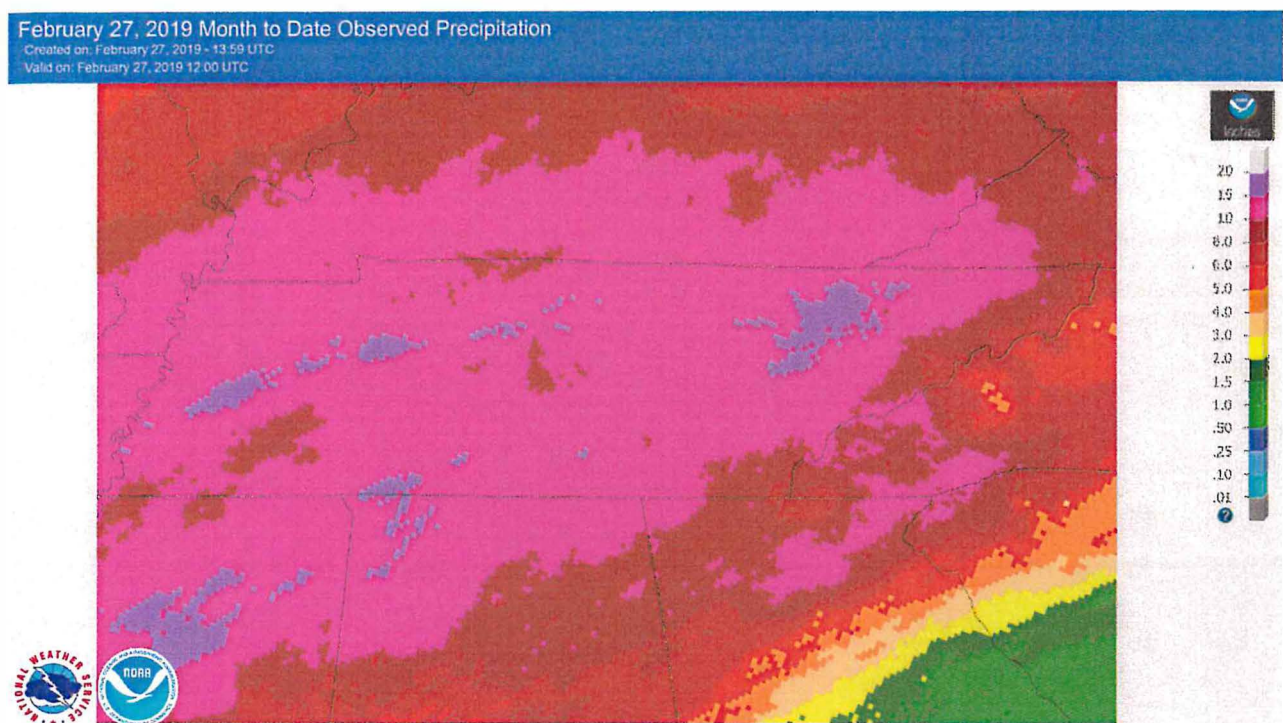
The committee shared their personal experiences of flooding events that have occurred. The following is transcribed from their thoughts.

- Localized flooding approximately once per year. Mainly causing flooded basements in homes with roads flooding.
- Air Survey of multi homes flooded in Duff Turner Estates with a cross street of Hines Valley Rd.
- Numerous roads flood.
- Town Creek Rd., prior to 1997, Homeowner did some mitigation work to the property.
- Lee Dr.
- Numerous roads flood routinely
- Rescue events from homes to vehicles
- Damage occurred outside SFHA
- Generalized localized flooding in low areas in the Greenback community. Maple Lane

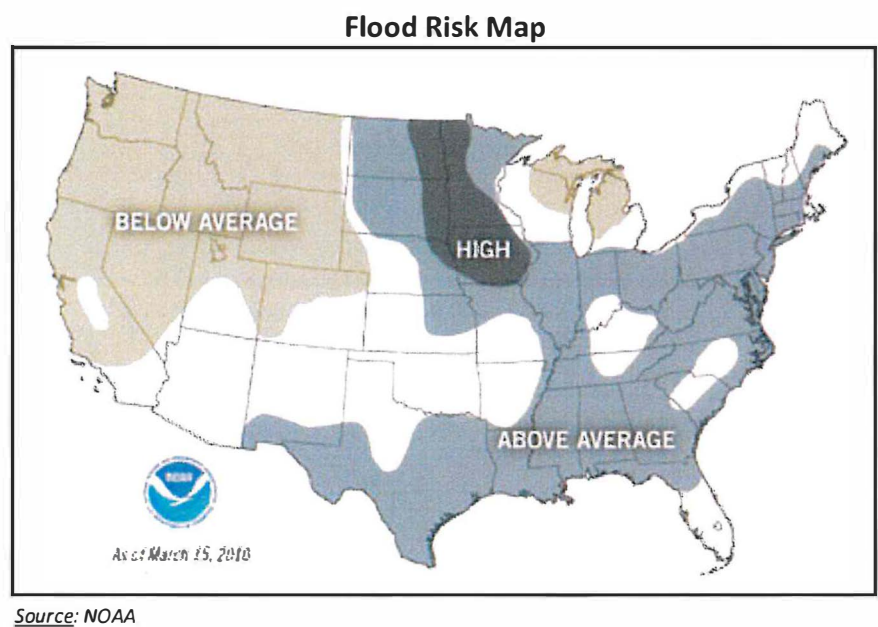
Small, localized flood events are likely to occur at least two to three times every year in Loudon County. The severity of flooding that may occur in the county is measured by inches of rainfall and by feet of flooding. Based on previous occurrences, in a worst-case scenario it is possible for the extent of a flooding event to exceed 15 inches of rainfall. For example, in March 2002, an event caused over \$5 million in damages across East Tennessee.

As seen below, a stationary frontal boundary stalled over or near the Tennessee Valley for nearly a week in mid to late February 2019. Persistent southwest flow aloft brought copious amounts of Gulf of Mexico moisture northward and interacted with this boundary for many days, causing a prolonged period of heavy rain and flooding throughout Tennessee from Tuesday, February 19 through early Sunday, February 24. Due to the heavy rainfall that had already fallen earlier in the month, along with the already unusually wet winter season, widespread flash flooding and river flooding resulted, with dozens of water rescues being conducted and numerous homes and businesses flooded. Additionally, there were numerous reports of mudslides throughout the state impacting critical interstate travel. In addition, this heavy rainfall set new monthly rainfall records for the month of February at many locations including Nashville and Crossville, both of which saw over a foot of rain. By the end of the month, nearly the entire state of Tennessee had received between 10" and 20" of rain in February 2019. This event led to a Presidential Disaster Declaration (DR4427).

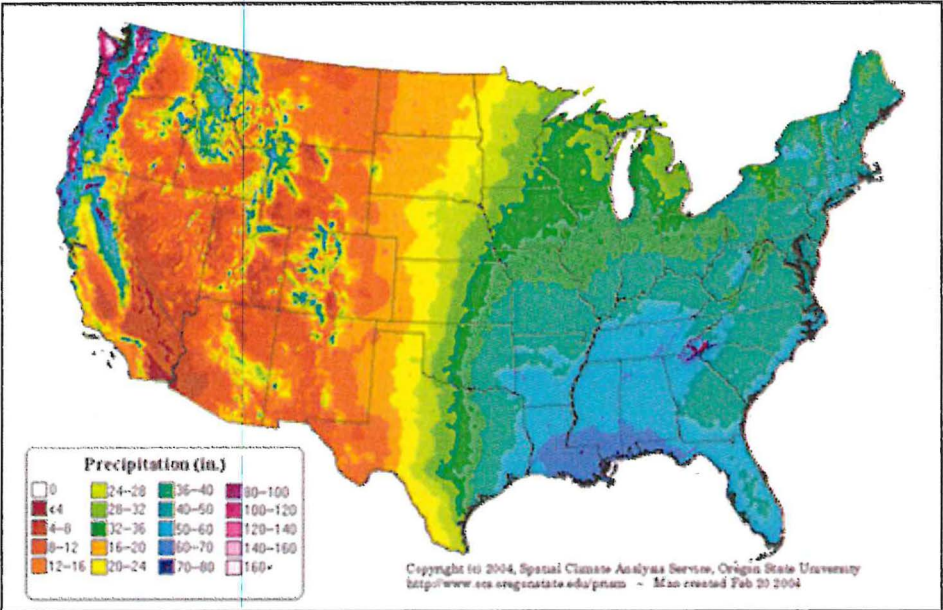
Tennessee February 2019 Flood - Precipitation for February 2019



According to a NOAA Flood Risk Map (see map below), the majority of Tennessee was in an “above average” risk of flooding zone during spring 2010. This proposed vulnerability is coupled with the fact that on average Tennessee usually acquires over 50-60 inches of rainfall a year (see following map).



Average Annual Precipitation per Year (1971-2000)



Source: Spatial Climate Analysis Service, Oregon State University

Loudon County uses a ranking system to determine each jurisdiction’s vulnerability to flooding events. This system is based on simple arithmetic which analyzes potential impacts to determine vulnerabilities and then analysis of the probability of a flood event occurring to calculate a flood risk ranking for each jurisdiction.

Jurisdiction	Impacts			Vulnerability
	Human	Property	Business	H+P+B=#; #/3=V
Loudon County Unincorporated	1.86	2.86	1.27	2.00
Lenoir City	2.00	3.00	1.57	2.09
City of Greenback	2.00	2.83	1.00	1.34
Town of Philadelphia	2.00	3.17	1.00	2.06
City of Loudon	2.00	3.00	1.75	2.25

Jurisdiction	Vulnerability	Probability	Risk V+P=R
Loudon County Unincorporated	2.00	3.00	5.00
Lenoir City	2.19	2.75	4.94
City of Greenback	1.94	2.83	4.78
Town of Philadelphia	2.06	2.83	4.89
City of Loudon	2.25	3.25	5.5

Scale	
Low	2-3.6
Moderate	3.7-5.2
Medium	5.3-6.8
High	6.9-8.4
Severe	8.5-10

Human	
<i>Risk of injuries and deaths from the hazard</i>	
1	Death very unlikely, injuries are unlikely
2	Death unlikely, injuries are minimal
3	Death unlikely, injuries may be substantial
4	Death possible, injuries may be substantial
5	Deaths probable, injuries will likely be substantial

Property	
<i>Amount of residential property damage associated from the hazard</i>	
1	Less than \$500 in damages
2	\$500-\$10,000 in damages
3	\$10,000-\$500,000 in damages
4	\$500,000-\$2,000,000 in damages
5	More than \$2,000,000 in damages

Business	
<i>Amount of business damage associated from the hazard</i>	
1	Less than 3 businesses closed for only a day
2	More than 3 businesses closed for a week
3	More than 3 businesses closed for a few months
4	More than 3 businesses closed indefinitely or relocated
5	▲ top-10 local employer closed indefinitely

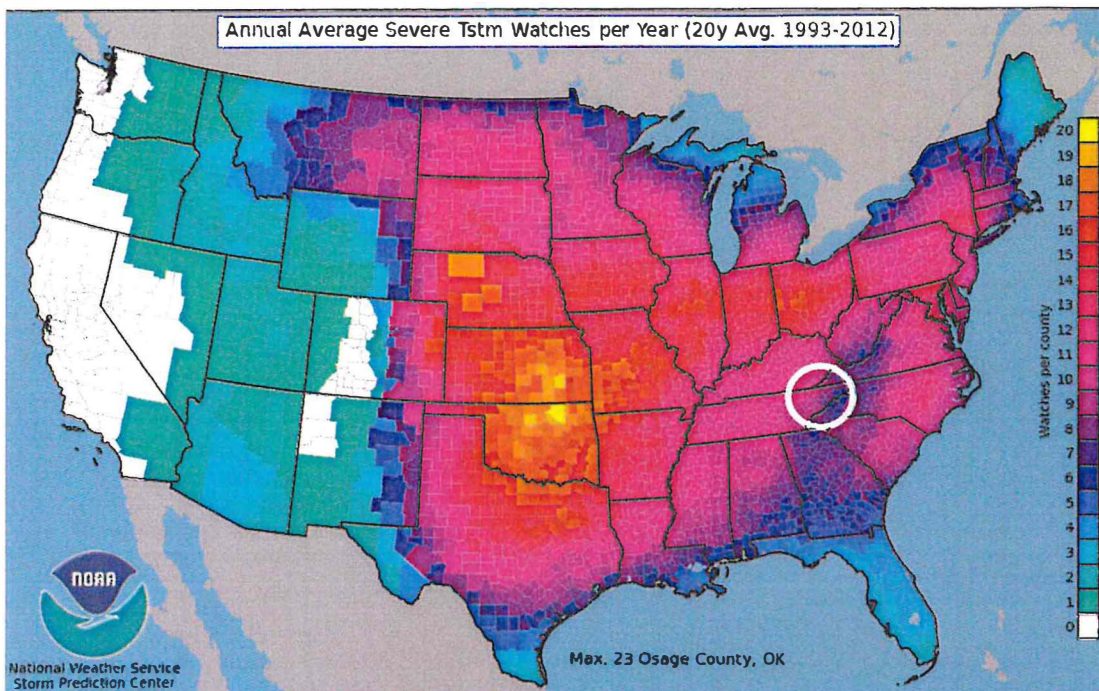
Probability	
<i>Likelihood of the hazard occurring within a given span of years</i>	
1	Less than once every 10 years
2	About once every 5-10 years
3	About once every 2-5 years
4	About once a year
5	More than once a year

For further information about flooding hazards in Loudon County, see the HAZUS vulnerability study in [Appendix 4](#).

Tornadoes/Severe Storms

According to the National Weather Service, to consider a storm severe it must encompass one of three traits: produce winds greater than 58 miles per hour (50.4 knots), produce hail $\frac{3}{4}$ of an inch or greater in diameter, or produce tornadoes. On average, a typical county in Tennessee has about 5 to 10 severe storm watches per year (see map below).

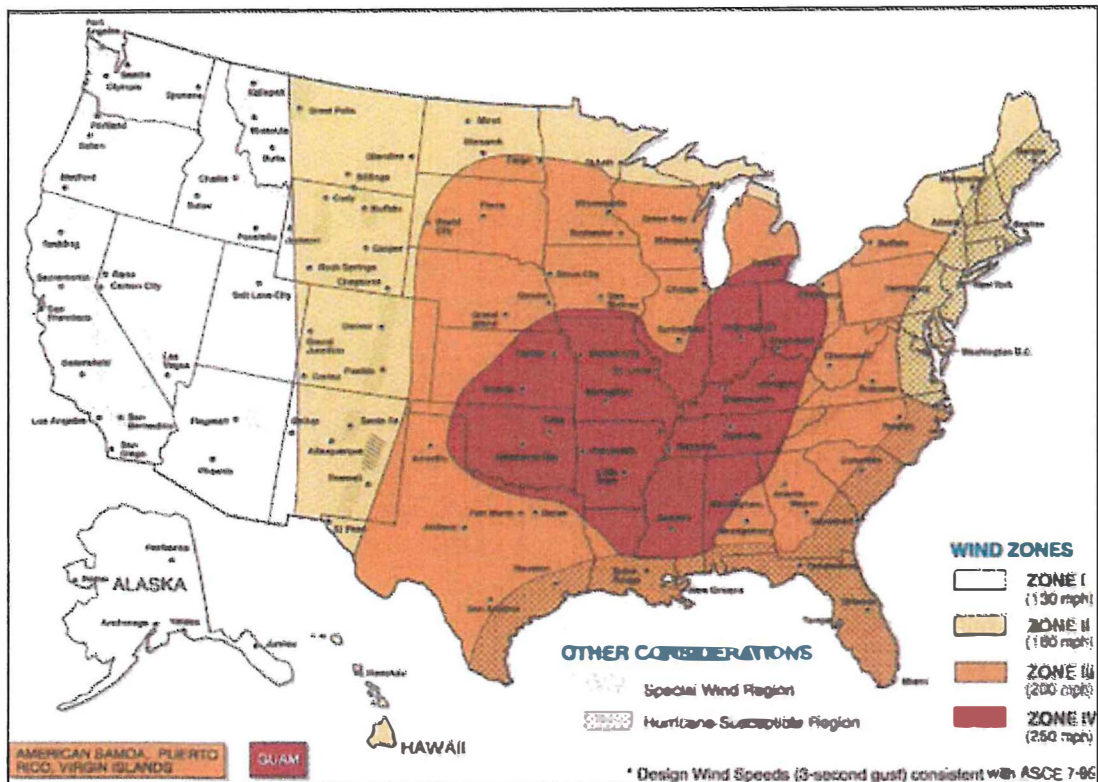
Average Severe Storm Watches Per Year (1993-2012)



Source: NOAA/NWS Storm Prediction Center

A tornado is a violently rotating column of air that extends from a thunderstorm, etc. down to the ground, and can reach wind speeds of 40 mph to 250 mph and higher. Tornadoes paths, lengths, and widths can vary greatly. In Loudon County, all jurisdictions are vulnerable to tornado threats. The following map places much of Tennessee in the highest wind zone (see following map).

Wind Zones in the United States



Source: FEMA

Loudon County historically has had several tornados in the past. Based on NOAA NCDc data, the following chart provides a list of tornado events occurring in Loudon County from 1950 to 2022 and a description of impacts. The largest tornado occurred in unknown year and date, according to the data from the NCDc, but was an F3 where one woman was killed, and multiple homes and businesses damaged or destroyed.

Additional research in reference to tornadoes in Loudon County was completed to determine additional extent due to missing data from the most serious event. According to www.weather.gov, there was a major tornado outbreak in East Tennessee on May 18, 1995. The National Weather Service, at the time, identified a supercell and the Fountain City tornado that touched down in Loudon County, along with the surrounding Counties. This supercell had extensive rotation as it passed through Loudon County.

According to ORNL (https://web.ornl.gov/~birdwellkr/web/Tornado_Loudon.pdf), the F3 tornado touched down on February 21, 1993, at 5:10 pm, killing one, injuring 55, and traveled 15 miles.

The following information was obtained by accessing the NOAA database. <https://www.ncdc.noaa.gov/stormevents/>. This information represents all the events and extent of the Tornado hazard experienced by Loudon County, including the jurisdictions located within, and is the only source of data accessible. The information provided for Loudon County also applies to the school district due to the geographic distribution of the schools throughout the County.

Tornado Events in Loudon County: 1950 to 2022

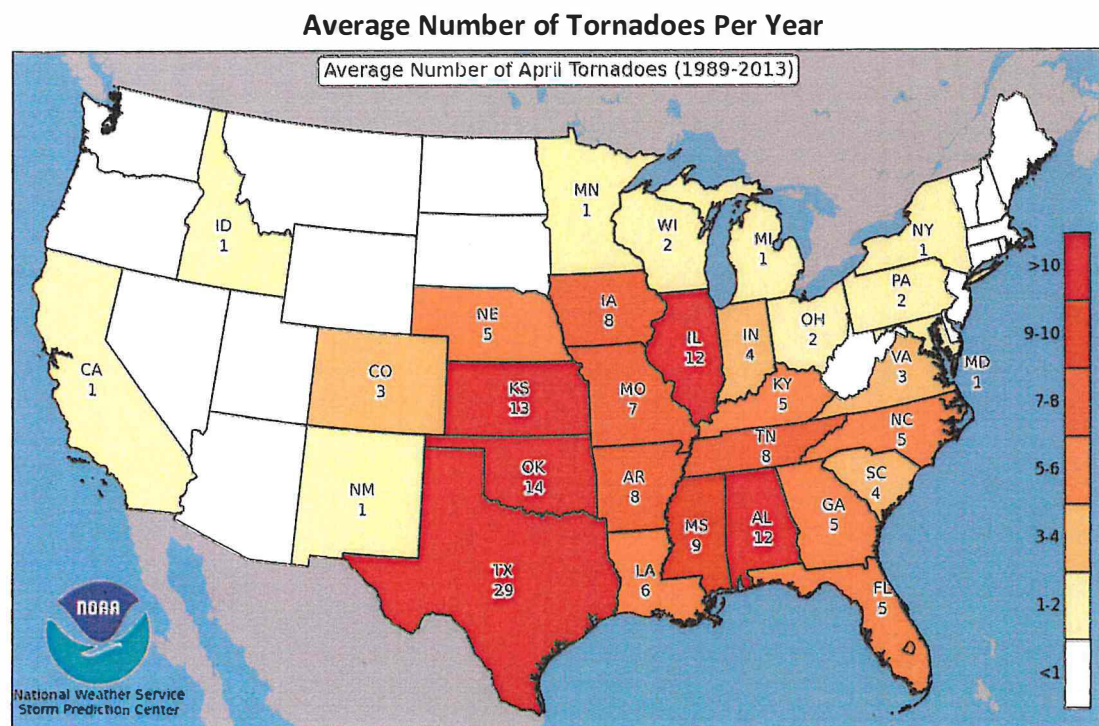
Location	Date	Type	Extent	Deaths	Injuries	Property Damage	Extent/Impact Description
Not provided	3/17/1965	Tornado	F1	0	0	2500	Not provided
Not provided	4/3/1974	Tornado	F2	0	2	250000	Not provided
Not provided	5/7/1984	Tornado	F2	0	0	250000	Not provided
**	2/21/1993	Tornado	F3	1	55	5000000	The tornado that started in Roane County continued into Loudon County and moved through the town of Lenoir City. Between 15 and 20 homes were destroyed and another 144 homes were damaged. Eighteen businesses were damaged or destroyed. A woman was killed as the tornado destroyed her home. Numerous trees and power lines were knocked down.
Fort Loudon Lake	5/18/1995	Tornado	F0	0	0	1	A houseboat was torn loose from a boat dock. Several trees were knocked down.
Greenback	5/15/2003	Funnel Cloud		0	0	0	A funnel cloud was spotted moving southeast of Greenback.
Greenback	4/25/2010	Tornado	EF1	0	0	30000	The NWS storm survey determined the tornado entered from Monroe County tracked across extreme southern Loudon County then continued east into Blount County. It was classified as an EF1 tornado with winds estimated at 100 mph and a path width of 100 yards. The tornado snapped around 20 trees in extreme southern Loudon County near Greenback.
Greenback	10/26/2010	Tornado	EF1	0	0	25000	An EF-1 tornado with maximum winds of 90 miles an hour, produced scattered tree damage with several trees twisted and downed in its path. Two small outbuildings were also destroyed by the tornado.
Philadelphia	10/26/2010	Funnel Cloud		0	0	0	Amateur radio personnel reported a funnel cloud was spotted at exit 72 on Interstate 75 north of Philadelphia.

Greenback	4/27/2011	Tornado	EFO	0	0	10000	A NWS Storm Survey reported an EFO tornado touched down near West Greenback. It had a path width of 50 yards and a path length of 1.0 miles. The max wind of 70 mph downed several trees.
Greenback	2/29/2012	Funnel Cloud		0	0	0	Law enforcement personnel reported a funnel cloud sighting 4 miles west of Greenback near Chilhowee Lake.
Lenoir City	4/29/2014	Funnel Cloud		0	0	0	A trained spotter sighted a funnel cloud from a thunderstorm 6 miles east-southeast of Lenoir City.
Woodlawn	7/27/2014	Funnel Cloud		0	0	0	A funnel cloud was reported near Melton Hill Dam.

**Location was not clearly provided by the NWS, NCDC. It has been left blank but extent/impact description provides detail that the tornado touched down in Loudon.

Based on previous occurrences, it is not uncommon for Loudon County, and the jurisdictions within, to experience a tornado with the historical maximum of 3 in one year.

The following map may provide some idea for probability information.



The severity of tornadoes that may occur in the county is measured using the Enhanced Fujita Scale for tornadoes (see chart below). Based on tornado events in other East Tennessee counties, in a worst-case scenario it is possible for the extent of a tornado to exceed an EF4 ranking.

Fujita Scale/Enhanced Fujita Scale for Tornadoes

Fujita Scale/Enhanced Fujita Scale for Tornadoes				
F-Scale	Fastest Quarter Mile Wind Speed	Typical Impacts	Enhanced Scale; 3 Sec Wind Gust Speed	Enhanced F-Scale
F0	40-72 mph	Some damage to chimney; breaks branches off trees; pushes over shallow-rooted trees; damages sign boards.	65-85 mph	EF0
F1	73-112 mph	Peels surface off roofs; mobile homes pushed off foundations or overturned; moving autos pushed off the roads; attached garages may be destroyed.	86-110 mph	EF1
F2	113-157 mph	Considerable damage. Roofs torn off frame houses; mobile homes demolished; boxcars pushed over; large trees snapped or uprooted; light object missiles generated.	111-135 mph	EF2
F3	158-206 mph	Roof and some walls torn off well constructed houses; trains overturned; most trees in forest uprooted.	136-165 mph	EF3
F4	207-260 mph	Well-constructed houses leveled; structures with weak foundations blown off some distance; cars thrown and large missiles generated.	166-200 mph	EF4
F5	261-318 mph	Strong frame houses lifted off foundations and carried considerable distances to disintegrate; automobile sized missiles fly through the air in excess of 100 meters; trees debarked; steel reinforced concrete structures badly damaged.	Over 200 mph	EF5

Source: NOAA National Weather Service; The Tornado Project

Severe storm winds most commonly occur as straight-line winds; a downburst of wind created by an area of significantly rain-cooled air that spreads out in all directions after hitting the ground. All jurisdictions are vulnerable to receiving damage from these severe storm winds. Historically, severe storm wind events occur about four times a year in Loudon County. The severity of severe storm winds is commonly measured by wind speed (knots or mph). It is not unusual for Loudon County to experience winds speeds up to 70 knots (80 mph) causing structural damage, power outages and trees down as seen on April 25, 2020. There is one event at 80 knots (92 mph) on November 1, 1961. However, additional details could not be provided to due to the extent/description not being added to the data set by the NCDC.

The following chart provides severe storm wind event information for Loudon County between 1950 and 2022. The following information was obtained by accessing the NOAA database. <https://www.ncdc.noaa.gov/stormevents/>. This information represents all the events and extent of the Severe Storm Wind hazard experienced by Loudon County, including the jurisdictions located within, and is the only source of data accessible. The information provided for Loudon County also applies to the school district due to the geographic distribution of the schools throughout the County.

Wind Events in Loudon County: 1950 to 2022

NP = not provided

Location	Date	Extent	Deaths	Injuries	Property Damage	Extent/Impact Description
Not provided	4/8/1957	0	0	0	0	Not provided
Not provided	4/24/1958	0	0	0	0	Not provided
Not provided	5/11/1958	0	0	0	0	Not provided
Not provided	11/1/1961	80	0	0	0	Not provided
Not provided	6/8/1963	0	0	0	0	Not provided
Not provided	12/24/1964	0	0	0	0	Not provided
Not provided	5/26/1968	0	0	0	0	Not provided
Not provided	5/16/1970	0	0	0	0	Not provided
Not provided	8/1/1970	0	0	0	0	Not provided
Not provided	11/20/1974	0	0	0	0	Not provided
Not provided	1/10/1975	0	0	0	0	Not provided
Not provided	3/21/1976	0	0	0	0	Not provided
Not provided	6/22/1981	0	0	0	0	Not provided
Not provided	5/22/1985	0	0	0	0	Not provided
Not provided	4/20/1986	0	0	0	0	Not provided
Not provided	7/13/1986	0	0	0	0	Not provided
Not provided	7/14/1986	0	0	0	0	Not provided
Not provided	6/9/1990	0	0	0	0	Not provided
Not provided	7/1/1990	0	0	0	0	Not provided
Not provided	7/1/1990	0	0	0	0	Not provided
Loudon City	1/24/1993	0	0	0	500	Some trees fell on a few power lines.
Lenoir City	4/27/1994	0	0	0	500	A few trees were knocked down. Golf ball-size hail damaged about 30 vehicles at a car dealership. Several other cars were damaged as well. A large greenhouse was also damaged by the hail.
Loudon	5/10/1995	0	0	0	2000	A few trees were knocked down.
Lenoir City	6/6/1995	0	0	0	5000	Several trees and power lines were blown down.

Lenoir City	6/11/1995	0	0	0	5000	Several trees were knocked down.
Greenback	6/30/1995	0	0	0	2000	Several trees were knocked down.
Lenoir City	8/1/1995	0	0	0	10000	Numerous trees and powerlines down.
Lenoir City	4/20/1996	NP	0	0	0	A chimney and porch were damaged and trees and powerlines were knocked down.
Countywide	5/24/1996	NP	0	0	5000	Several trees and powerlines were blown down county-wide.
Countywide	5/24/1996	NP	0	0	0	Numerous trees and power lines were blown down countywide. Marble size hail was also reported.
Countywide	5/27/1996	NP	0	0	10000	Numerous trees and powerlines were downed throughout the county.
Dixie Lee Junction	8/26/1996	NP	0	0	0	Trees were downed on highway 70 near Dixie Lee Junction.
Loudon	1/5/1997	NP	0	0	0	One tree downed in the city of Loudon. A few power outages reported across the western portion of the county. Reported by the sheriff's office.
Greenback	2/21/1997	NP	0	0	0	Trees down near Greenback.
Loudon	6/13/1997	NP	0	0	0	Several trees reported down in southwest portion of county.
Philadelphia	6/13/1997	NP	0	0	0	Numerous trees down in southern portion of the county near and west of Philadelphia.
Countywide	6/14/1997	NP	0	0	0	A few trees down across the county.
Lenoir City	2/17/1998	NP	0	0	8500	Not provided
Loudon	6/22/1998	NP	0	0	18000	Trees and powerlines down in Loudon and throughout the county.
Eaton Crossroads	11/25/1998	NP	0	0	0	Trees down.
Loudon	5/5/1999	NP	0	0	0	Trees down on north side of town.
Loudon	7/7/1999	NP	0	0	19000	Trees down.
Lenoir City	7/27/1999	NP	0	0	9000	Trees down in north part of county.
Lenoir City	7/29/1999	NP	0	0	12000	Numerous trees down.
Lenoir City	8/1/1999	NP	0	0	20000	Trees and power lines down. At one point approximately 4-5000 customers were without power.
Countywide	7/29/2000	NP	0	0	0	Trees down.
Countywide	11/9/2000	NP	0	0	0	Trees down.
Countywide	12/16/2000	NP	0	0	0	Trees down.

Countywide	5/21/2001	NP	0	0	0	Trees down.
Lenoir City	6/4/2001	NP	0	0	2000	Several power lines and two trees down.
Central Portion	6/6/2001	NP	0	0	0	Trees down.
Countywide	6/6/2001	NP	0	0	0	Several trees down.
Lenoir City	6/29/2001	NP	0	0	0	Two large trees down on Martel Road.
Loudon	10/24/2001	NP	0	0	14000	Trees and power lines down.
Countywide	1/24/2002	NP	0	0	21000	Trees and power lines down.
Loudon	5/2/2002	NP	0	0	15000	Trees reported down county-wide by police.
Greenback	5/2/2002	NP	0	0	10000	Trees reported down in Greenback.
Countywide	7/2/2002	NP	0	0	25000	Trees were reported down across the county.
Lenoir City	7/2/2002	NP	0	0	25000	Numerous trees were reported down in Lenoir City and across the remainder of the county.
Loudon	7/3/2002	NP	0	0	10000	The dome atop the Loudon County Courthouse was damaged by thunderstorm wind gusts and a tree fell into a rear window of the second story of the building.
Lenoir City	7/23/2002	NP	0	0	0	Numerous large limbs and a few small trees down on Hidden Valley Lane.
Loudon	7/30/2002	NP	0	0	0	Trees down on Poplar Springs, Chili, and Sugarlimb Roads.
Countywide	8/2/2002	NP	0	0	30000	Trees and power lines were reported down across the county.
Countywide	8/2/2002	NP	0	0	15000	Trees and power lines were reported down.
Philadelphia	11/10/2002	NP	0	0	2000	A tree was reported down on Spring Street in Philadelphia.
Lenoir City	11/10/2002	NP	0	0	20000	Several trees were reported down in Lenoir City including one that fell on a home producing some damage.
Loudon	11/11/2002	NP	0	0	20000	Numerous trees and power lines were downed between Loudon and Lenoir City.
Not provided	2/3/2003	40	0	0	1000	Strong winds (with gusts up to 40 mph) associated with a band of showers caused numerous reports of fallen trees and power outages across east Tennessee.
Lenoir City	5/11/2003	55	0	0	8000	A few trees were reported down in Lenoir City.
Lenoir City	5/17/2003	55	0	0	8000	One tree was reported down on Friendship Road. Also, one tree was reported down on power lines on Town Creek Road.
Philadelphia	7/13/2003	60	0	0	0	A few trees reported down by 911 dispatch.
Philadelphia	7/13/2003	60	0	0	0	A few trees reported down near Sunnyside by spotter.

Eaton Crossroads	8/7/2003	60	0	0	0	A few trees reported down along Buttermilk road by utility company.
Loudon	8/15/2003	60	0	0	0	Two trees reported down by highway department on Vonore road off of highway 72.
Loudon	8/15/2003	60	0	0	0	Several trees and power lines reported down by utility company across eastern portions of the county.
Lenoir City	8/17/2003	60	0	0	0	A few trees reported down by 911 dispatch.
Countywide	8/17/2003	60	0	0	0	Several trees reported down by highway department.
Countywide	11/18/2003	60	0	0	10000	A few trees were reported down across the county.
Lenoir City	5/31/2004	55	0	0	12000	A few trees were reported down across the county.
Lenoir City	6/12/2004	60	0	0	2000	Several wrist size limbs and a large umbrella with stand thrown across the yard
Lenoir City	6/21/2004	60	0	0	10000	Trees down countywide
Lenoir City	7/5/2004	60	0	0	20000	Trees were reported down across the county.
Lenoir City	7/12/2004	60	0	0	6000	A few trees were reported down across the west portion of the county.
Loudon	7/13/2004	65	0	0	20000	Several trees were reported down across the county.
Loudon	7/13/2004	65	0	0	10000	The roof trusses for the Tate and Lyle Performing Arts Center in the Loudon Municipal Park were knocked down.
Loudon	2/21/2005	65	0	0	2000	A few trees down in the east half of the county
Lenoir City	5/14/2005	60	0	0	20000	Trees were reported down across the county.
Countywide	5/20/2005	65	0	0	30000	Numerous trees and power lines were reported down across the county.
Lenoir City	6/10/2005	40	1	0	0	A man riding in a golf cart was killed when a large limb from a tree fell and struck the moving cart.
Countywide	6/27/2005	65	0	0	12000	Several trees downed countywide.
Lenoir City	7/1/2005	60	0	0	15000	A few trees were reported down between Lenoir City and Loudon.
Countywide	7/27/2005	60	0	0	30000	Numerous trees were reported down across the county.
Lenoir City	8/5/2005	65	0	0	20000	Numerous trees down in and around Lenoir City.
Loudon	8/18/2005	60	0	0	18000	A few trees down on powerlines. Reported by Ft Loudon Electric.
Lenoir City	12/28/2005	65	0	0	15000	Several trees down countywide
Lenoir City	12/28/2005	60	0	0	8000	A few trees down countywide.
Lenoir City	4/21/2006	60	0	0	12000	Several trees down in Lenoir City.
Loudon	5/31/2006	60	0	0	10000	A few trees were reported down eight miles southwest of Loudon.

Erie	6/1/2006	60	0	0	10000	A few trees down in Erie.
Countywide	7/21/2006	60	0	0	25000	Numerous trees were reported down across the county.
Countywide	7/28/2006	60	0	0	25000	Several trees were reported down onto roads across the county.
Loudon	7/28/2006	60	0	0	3000	A tree was reported down on Hines Valley Road near New Providence.
Greenback	8/6/2006	55	0	0	18000	Several trees down in Greenback. One tree fell on a home in Greenback damaging the roof.
Greenback	8/20/2006	55	0	0	5000	A few trees down in Greenback.
Loudon	9/28/2006	60	0	0	3000	One tree was reported down on Vonore Road three miles southeast of Loudon.
Loudon	9/28/2006	60	0	0	3000	One tree was reported down in Loudon.
Not provided	12/1/2006	60	0	0	20000	Numerous trees down countywide.
Philadelphia	4/3/2007	63	0	0	15000	Several trees were reported down in Philadelphia and a storm spotter measured wind speed at 73 mph.
Greenback	6/27/2007	50	0	0	15000	Thunderstorm winds downed a few trees and powerlines in Greenback and the surrounding area.
Jena	1/10/2008	50	0	0	0	One tree was reported down in Greenback.
Philadelphia	1/10/2008	50	0	0	0	One tree was reported down on Foshee road near Philadelphia.
Not provided	2/17/2008	45	1	0	0	The Knoxville News Sentinel newspaper reported a 63 year old man died when a tree on a hillside was pushed by strong winds and fell on his vehicle as he was traveling west on Vonroe Road in Loudon County.
Loudon	3/4/2008	50	0	0	0	Trees and power lines were reported down on Highway 11.
Martel	3/4/2008	50	0	0	0	A tree and power lines were reported down on Virtue rd.
Loudon	3/19/2008	50	0	0	0	A few trees were reported down at Loudon.
Highland Park	4/11/2008	60	0	0	20000	The utility company reported numerous trees and powerlines downed by thunderstorm winds in Lenoir City.
Bucktown	6/7/2008	50	0	0	2000	Law enforcement reported one large tree downed by thunderstorm winds on Old Sugar Limb Road 2 miles west of Lenoir City.
Loudon	6/11/2008	52	0	0	8000	Dispatch reported a few trees downed by thunderstorm winds in Loudon.
Highland Park	6/28/2008	52	0	0	5000	Dispatch reported a few trees downed by thunderstorm winds in the Lenoir City area.

Morgantown	6/28/2008	55	0	0	8000	Dispatch reported several trees downed by thunderstorm winds across the eastern portions of the county.
Highland Park	7/9/2008	55	0	0	0	Trees and power lines were reported down in Lenoir City.
Loudon	7/28/2008	55	0	0	0	One tree and one power pole with associated power lines were reported down one mile northeast of Loudon.
Loudon	7/31/2008	55	0	0	0	One tree was reported down on a power line in the Stockton Valley area.
Jena	2/11/2009	60	0	0	20000	The highway department personnel reported numerous trees and powerlines downed by thunderstorm winds around Greenback.
Philadelphia	4/2/2009	55	0	0	3000	Highway department officials reported two trees downed by thunderstorm winds in the Philadelphia area.
Philadelphia	4/10/2009	52	0	0	8000	Law enforcement personnel reported one tree and powerlines downed by thunderstorm winds in the Philadelphia area.
Loudon	5/15/2009	55	0	0	0	Thunderstorm winds knocked a large tree onto the Loudon County Courthouse damaging a portion of the roof's metal overhang and also breaking some of the glass in the building's windows.
Highland Park	5/15/2009	55	0	0	0	Numerous trees were reported down in Lenoir City. Some of the trees had fallen on homes.
Loudon	5/15/2009	55	0	0	0	Numerous trees were reported down in Loudon.
Loudon	5/15/2009	55	0	0	0	A few trees were reported down in Loudon.
Philadelphia	5/28/2009	50	0	0	0	Several trees were reported down.
Piney	6/10/2009	52	0	0	12000	Law enforcement officials reported numerous trees downed by thunderstorm winds from Tellico Village to Greenback.
Loudon	6/10/2009	55	0	0	5000	Law enforcement officials reported one tree and a powerlines downed by thunderstorm winds in Loudon.
New Providence	6/10/2009	52	0	0	2000	Law enforcement officials reported one tree downed by thunderstorm winds southwest of Lenoir City on Interstate 75.
Davis	6/17/2009	55	0	0	10000	Amateur radio operators reported several trees and powerlines downed by thunderstorm winds countywide.
Loudon	6/18/2009	60	0	0	20000	Utility company personnel reported several trees and powerlines downed by thunderstorm winds countywide.

Davis	6/18/2009	58	0	0	10000	Amateur radio personnel reported several trees and powerlines downed by thunderstorm winds countywide.
Highland Park	6/22/2009	55	0	0	8000	Law enforcement personnel reported several trees downed by thunderstorm winds countywide.
Oak Grove	6/28/2009	52	0	0	2000	Law enforcement personnel reported one tree downed by thunderstorms winds west of Lenoir City.
Loudon	6/28/2009	55	0	0	10000	Law enforcement personnel reported several trees downed by thunderstorm winds in Loudon. One tree fell on a parked car.
Loudon	10/9/2009	55	0	0	8000	Law enforcement officials reported several trees downed by thunderstorm winds countywide.
Greenback	4/25/2010	70	0	0	120000	The Daily Times newspaper in Maryville reported a home was destroyed and several trees and powerlines downed by thunderstorm winds near Greenback.
Loudon	10/26/2010	55	0	0	5000	Law enforcement personnel reported few trees downed by thunderstorm wind 7 miles southeast of Loudon.
Lenoir City	4/4/2011	52	0	0	3000	Law enforcement personnel reported a couple of trees downed by thunderstorm wind 4 miles northeast of Lenoir City...1 on Phelps Road and another one Beals Chapel Road.
Loudon	4/25/2011	60	0	0	25000	Law enforcement personnel reported numerous trees and powerlines downed by thunderstorm wind across the eastern half of the county.
Eaton Crossroads	5/22/2011	55	0	0	0	One tree was reported down at the intersection of Cardwell Road and Hines Valley Road.
Eaton Crossroads	5/22/2011	55	0	0	0	One tree was reported down on Town Creek Road.
Loudon	6/15/2011	55	0	0	10000	Law enforcement personnel reported several trees downed by thunderstorm wind countywide.
Lenoir City	6/21/2011	60	0	0	25000	Law enforcement personnel reported numerous trees downed by thunderstorm wind in Lenoir City.
Jena	7/4/2011	50	0	0	0	One tree was reported down.
Jena	9/3/2011	55	0	0	0	Several trees were reported down.
Highland Park	9/3/2011	55	0	0	0	Several trees were reported down.

Greenback	2/29/2012	60	0	0	25000	Emergency management personnel reported several trees downed by thunderstorm wind as well as structural damage to a storage building in Greenback.
Highland Park	7/5/2012	60	0	0	0	Several trees and power lines were reported down across the county.
Lenoir City	8/23/2013	50	0	0	2000	Law enforcement personnel reported 1 tree downed by thunderstorm wind 6 miles southwest of Lenoir City at the intersection of Vonore Road and Davis Ferry Road.
Loudon	2/21/2014	55	0	0	15000	The public reported a barn roof blown off and a garage door blown in 5 miles west of Loudon. In addition, a 3 foot diameter was downed by the wind along Highway 72.
Loudon	2/21/2014	50	0	0	8000	Law enforcement reported several trees downed by thunderstorm wind across the county.
Loudon	4/28/2014	50	0	0	2000	A trained spotter reported a tree downed by thunderstorm wind just south of Loudon.
Loudon	4/28/2014	50	0	0	2000	A trained spotter reported one tree downed by thunderstorm wind just south of Loudon.
Loudon	4/29/2014	55	0	0	10000	Law enforcement personnel reported several trees downed by thunderstorm wind countywide.
Meadow	5/22/2014	50	0	0	0	Numerous trees were reported down on Route 95 two miles northwest of Greenback near Ness Lane.
Loudon	6/10/2014	55	0	0	10000	Law enforcement personnel reported many trees downed by thunderstorms wind countywide.
Lenoir City	6/21/2014	50	0	0	5000	Law enforcement personnel reported 2 trees downed by thunderstorm wind in Lenoir City.
Greenback	6/23/2014	50	0	0	5000	Highway department personnel reported a couple of trees downed by thunderstorm wind across the county 6 miles west of Greenback.
Philadelphia	8/20/2014	58	0	0	40000	Law enforcement personnel reported multiple trees downed by thunderstorm wind in Philadelphia. At least barn was also damaged or destroyed.
Lenoir City	4/3/2015	50	0	0	2000	Dispatch personnel reported a tree downed by thunderstorm wind 3 miles north of Lenoir City on Hope Creek Road.
Loudon	4/3/2015	50	0	0	2000	Dispatch personnel reported a tree downed by thunderstorm wind 3 miles south of Loudon on Fork Creek Road.

Loudon	4/3/2015	52	0	0	5000	Highway department personnel reported a few trees downed by thunderstorm wind across the county.
Philadelphia	6/8/2015	50	0	0	0	Two trees were reported down in Philadelphia.
Loudon	6/8/2015	50	0	0	0	A tree was reported down on a house on Stockton Valley Road.
Loudon	6/18/2015	50	0	0	0	A tree and power line were reported down in Loudon.
Highland Park	6/30/2015	50	0	0	0	Two trees were reported down in the area.
Highland Park	7/14/2015	50	0	0	0	Several trees were reported down across the county.
Loudon	8/10/2015	50	0	0	0	Several trees were reported down near Loudon.
Highland Park	8/19/2015	50	0	0	0	A few trees were reported down near Lenoir City.
Jena	2/24/2016	50	0	0	0	Several trees were reported down in the vicinity of Greenback.
Loudon	6/14/2016	50	0	0	0	Multiple trees were reported down in the city of Loudon.
Loudon	7/6/2016	50	0	0	0	A few trees were reported down in Loudon.
Jena	7/6/2016	50	0	0	0	Several trees were reported down in Greenback.
Jena	7/8/2016	50	0	0	0	Numerous trees were reported down in the Greenback area.
Jena	11/30/2016	50	0	0	0	Power lines were reported down.
Highland Park	2/25/2017	50	0	0	0	Two trees were reported down across the county.
Highland Park	3/21/2017	52	0	0	0	Wind speeds were estimated at 60 to 70 mph.
Highland Park	3/21/2017	50	0	0	0	Several trees were reported down along the interstate.
Loudon	5/27/2017	50	0	0	0	Widespread trees and power lines were reported down across the county.
Highland Park	5/27/2017	50	0	0	0	A roof was removed from a shed in Lenoir City.
Highland Park	4/4/2018	50	0	0	0	One tree fell onto a home in Lenoir City.
Oak Grove	5/27/2018	50	0	0	0	Several trees were reported down just west of Lenoir City.
Loudon	6/25/2018	50	0	0	0	Two trees were reported down five miles northeast of Philadelphia.
Highland Park	6/26/2018	50	0	0	0	Two trees were reported down.
Loudon	6/26/2018	50	0	0	0	A few trees were reported down.
Fochee	6/27/2018	50	0	0	0	A few trees were reported down four miles west northwest of Philadelphia.
Jena	7/6/2018	50	0	0	0	Numerous trees were reported down across Southeast Loudon County near Greenback. Time was estimated by radar.
Highland Park	8/8/2018	50	0	0	0	Two trees were reported down.

Philadelphia	8/8/2018	50	0	0	0	Two trees were reported down.
Robinson Mill	11/6/2018	50	0	0	0	Several trees were reported down near Vonore Road.
Eaton Crossroads	11/6/2018	50	0	0	0	Several trees were reported down on Highway 321 which resulted in the road being closed.
Russell Store	6/17/2019	50	0	0	0	One tree was reported down at the intersection of Toqua Road and Oostanli Way.
Loudon	6/21/2019	55	0	0	0	Widespread reports of downed trees and power outages were received from across the county.
Highland Park	6/21/2019	55	0	0	0	A report was received of trees downed on homes near 9th Avenue and C Street in Lenoir City.
Highland Park	6/21/2019	55	0	0	0	Multiple trees were reported down near Justice Center on Highway 11.
Adolphus	6/24/2019	50	0	0	0	A tree was reported down on Marble Bluff and Highway 72.
Bucktown	6/24/2019	50	0	0	0	A tree was reported down on a car on Webb Drive.
Bucktown	6/24/2019	50	0	0	0	A tree was reported down across Riverview Road in Lenoir City.
Woodlawn	6/28/2019	50	0	0	0	Several trees were reported down on White Wing Road.
Adolphus	6/28/2019	50	0	0	0	Trees and power lines were reported down across the county.
Silver Ridge	6/28/2019	50	0	0	0	Trees were reported down along with structural damage to garage doors and power outages near Lenoir City.
Philadelphia	7/3/2019	50	0	0	0	Several trees were reported down along Highway 11.
Ft. Loudon Lake	3/29/2020	56	0	0	0	County dispatch reports a few small trees downed near the Lakeland Drive area.
Luttrell	4/9/2020	55	0	0	0	Multiple trees were reported down across the county.
Highland Park	4/25/2020	70	0	0	0	Trees and power lines were downed, and a carport was damaged. Minor damage was reported to some siding and shingles. The damage was concentrated between 4th and 5th avenues and A, B, C, and D streets. A storm survey which was conducted estimated peak wind as high as 80 mph.
Philadelphia	7/21/2020	50	0	0	0	Several trees and power lines were reported down. Additionally, a metal carport was lofted over a home off Allison Town Road which is nearby.

The committee shared their personal experiences of tornado/wind. The following is transcribed from their thoughts.

- Tornado in 2016 – pediatric death, Stockton Valley Rd., tree fell on mobile home.
- October 1014-15, possible tornado or funnel cloud south Loudon City & Philadelphia. We were actively driving around during storm helping residents or evacuating people.
- Wind shear in Lenoir City
- Wind shear in Avalon Subdivision
- Wind shear in Philadelphia
- 2011/4/27 – Tornado in Greenback
- 2012/2/29 – Tornado in Greenback
- 2010/4/25 – Tornado in Greenback and Lenoir City
- 12/24/?? – Lakepond Dr. Tree into trailer w/ one injury
- Feb. 21, 1993 – Tornado in Lenoir City
- Stockten Valley Rd. pedestrian death
- High winds & tornado have proven to be the biggest threat
- Yearly events with damage to homes, buildings and farms
- February 21, 1993, Adult died from tornado
- 2016 – Child death Stockton Valley Rd. Tree onto mobile home
- Fatality due to tree into vehicle
- Summertime, weekly power outages from storms. Tends to lead to tree damage to property on a bi-weekly basis. These events may not all be reported in the rate at which they occur in Greenback. In my experience, damage to homes due to winds is occurring at least monthly.

Loudon County uses a ranking system to determine each jurisdiction’s vulnerability to severe storm events (with a focus on tornadoes). This system is based off simple arithmetic which analysis’s potential impacts to determine vulnerabilities and then analyzes the probability of a severe storm event occurring to calculate a risk ranking for each jurisdiction.

Jurisdiction	Impacts			Vulnerability
	Human	Property	Business	H+P+B=;; #/3=V
Loudon County Unincorporated	3.57	3.29	1.57	2.81
Lenoir City	3.57	3.57	1.86	3.00
City of Greenback	3.67	3.00	1.50	2.72
Town of Philadelphia	3.50	3.00	1.50	2.67
City of Loudon	3.0	3.25	1.5	2.58

Jurisdiction	Vulnerability	Probability	Risk V+P=R
Loudon County Unincorporated	2.81	3.86	6.67
Lenoir City	3.00	3.71	6.71
City of Greenback	2.72	4.00	6.72
Town of Philadelphia	2.67	3.83	6.50

City of Loudon	2.58	4.00	6.58
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Scale	
Low	2-3.6
Moderate	3.7-5.2
Medium	5.3-6.8
High	6.9-8.4
Severe	8.5-10

Human	
<i>Risk of injuries and deaths from the hazard</i>	
1	Death very unlikely, injuries are unlikely
2	Death unlikely, injuries are minimal
3	Death unlikely, injuries may be substantial
4	Death possible, injuries may be substantial
5	Deaths probable, injuries will likely be substantial

Property	
<i>Amount of residential property damage associated from the hazard</i>	
1	Less than \$500 in damages
2	\$500-\$10,000 in damages
3	\$10,000-\$500,000 in damages
4	\$500,000-\$2,000,000 in damages
5	More than \$2,000,000 in damages

Business	
<i>Amount of business damage associated from the hazard</i>	
1	Less than 3 businesses closed for only a day
2	More than 3 businesses closed for a week
3	More than 3 businesses closed for a few months
4	More than 3 businesses closed indefinitely or relocated
5	A top-10 local employer closed indefinitely

Probability	
<i>Likelihood of the hazard occurring within a given span of years</i>	
1	Less than once every 10 years
2	About once every 5-10 years
3	About once every 2-5 years
4	About once a year
5	More than once a year

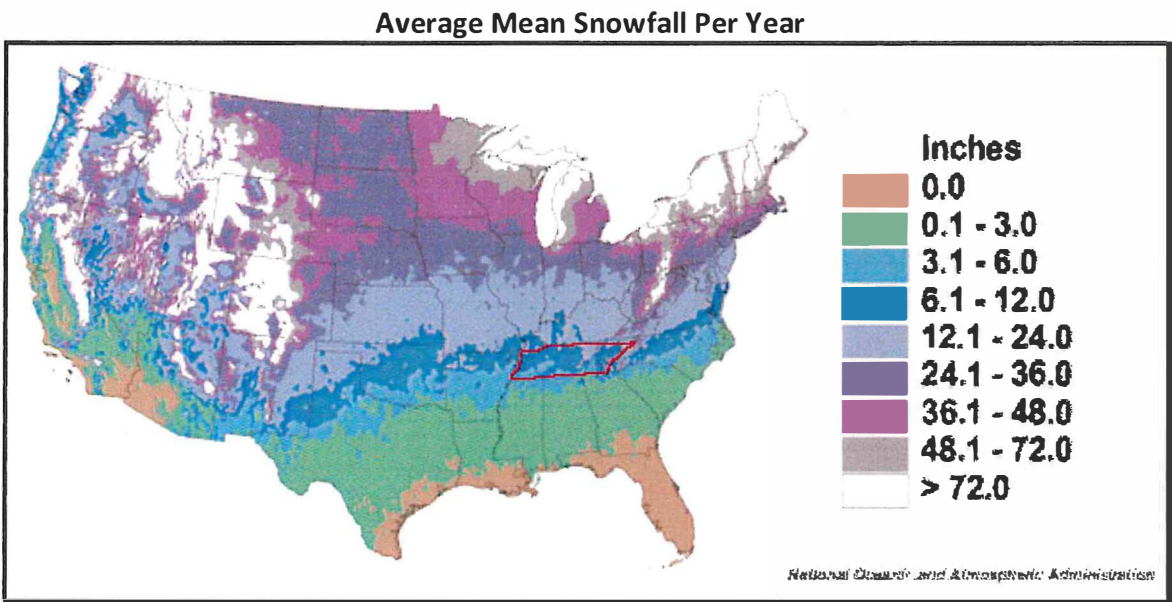
Winter Weather

A freeze occurs when temperatures are below 32 degrees Fahrenheit for a period. These temperatures can damage agricultural crops, burst water pipes, and create layers of “black ice.” Winter storms are events that can range from a few hours of moderate snow to blizzard-like circumstances that can affect driving conditions and impact communications, electricity, and other

services. In Loudon County, all jurisdictions are vulnerable to freezes and moderate winter storms, but not to the severity level seen in much of the northern U.S.

Based on previous occurrences, Loudon County can experience multiple winter weather events in one year affecting all jurisdictions within equally.

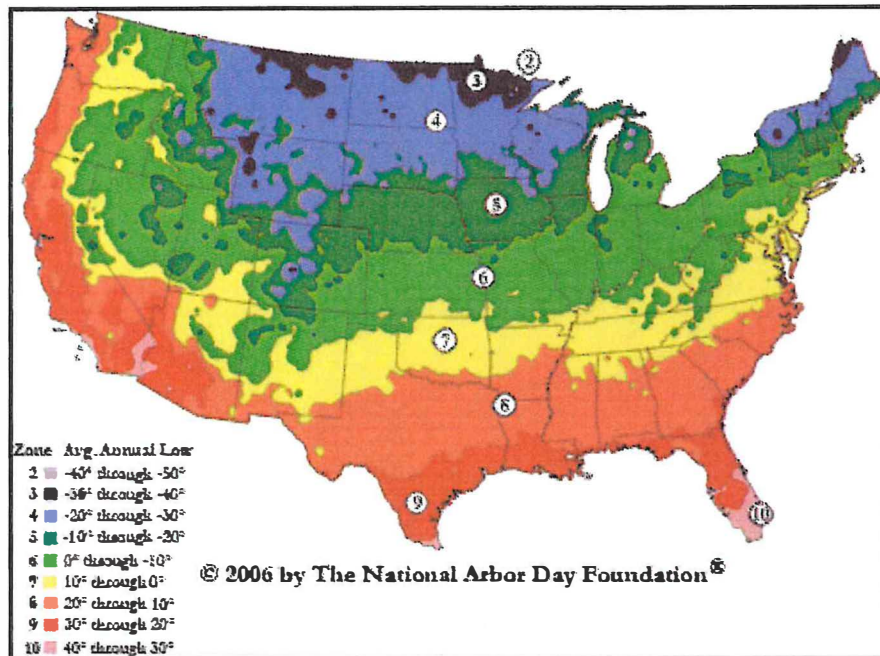
The severity of winter storms is commonly measured by inches of snowfall. It is possible for snowfall to accumulate up to 30 inches in Loudon County and/or ice accumulations to cause for hazardous conditions due to its proximity in and around the mountains. The average mean snowfall per year in Loudon County is between 4-8 inches (as seen on the map below).



Source: NOAA

Loudon County can experience temperatures between 15 to 5 degrees Fahrenheit, thus causing multiple freeze conditions during the winter months (see the following map for other average lows).

Average Annual Low Temperatures



Source: NOAA

The following chart provides winter storm event information for Loudon County between 1950 and 2022. The worst event within the data is 8.5 inches. The following information was obtained by accessing the NOAA database. <https://www.ncdc.noaa.gov/stormevents/>. This information represents all the events and extent of the Winter Weather hazard experienced by Loudon County, including the jurisdictions located within, and is the only source of data accessible. The information provided for Loudon County also applies to the school district due to the geographic distribution of the schools throughout the County.

Winter Storm Impacts in Loudon County: 1950 - 2022

Date3	Event Type	Deaths	Injuries	Property Damage	Extent/Impact Description
3/12/1993	Winter Storm	0	0	0	Snowfall amounts were 10-20 inches across East Tennessee. Numerous trees and power lines fell. Many roads were impassable shutting down schools and businesses across the area.
1/6/1996	Winter Storm	0	0	0	One foot of snow to parts of East Tennessee. Numerous trees and power lines fell. Many roads became impassable shutting down schools and businesses across the area. There were also isolated incidents of collapsed roofs.
1/11/1996	Winter Storm	0	0	0	Heavy snow accumulations of 4 to 8 inches caused numerous power outages and car accidents. Numerous trees fell as well. Schools and businesses were closed.
2/2/1996	Winter Storm	0	0	0	Snowfall amounts across the region ranged from 4 inches in Southeast Tennessee to nearly 24 inches in parts of Middle East Tennessee. Numerous minor traffic accidents were reported though no major accidents.
12/18/1996	Winter Storm	0	0	0	A strong upper-level disturbance brought heavy snow showers to the area resulting in widespread icy roads and hazardous driving conditions. Across northeast Tennessee, amounts were generally between 1 and 2 1/2".
1/10/1997	Winter Storm	0	0	0	Snowfall amounts were 1-3 inches in southeast Tennessee, 2-4 inches, and 3-5 inches in northeast Tennessee.
12/30/1997	Winter Storm	0	0	0	Amounts were generally 2 to 5"
12/22/1998	Ice Storm	0	0	0	The ice storm left minor accumulations of ice in valley locations due to warm ground temperatures. Most of the ice was on trees and bridges. Most roads were only wet. In higher elevations, the ice was much heavier.
1/6/1999	Winter Storm	0	0	0	Generally, less than 2 inches of snow fell across East Tennessee, resulting in numerous school closings and traffic accidents.

3/13/1999	Winter Storm	0	0	0	Heavy rain began early Saturday morning, changed to heavy snow in some places during the day Saturday, back to rain Saturday night, then finally to snow Sunday night. There were also isolated reports of freezing rain. Rainfall amounts across much of East Tennessee was 1-2 inches. . Snowfall amounts in northeast Tennessee averaged 1-3 inches.
1/22/2000	Winter Storm	0	0	0	Generally, 2-4 inches of snow fell across central and northeast portions of East Tennessee, with only a few reports of amounts in the 1-2 inch range and 4-5 inch range.
12/2/2000	Winter Storm	0	0	0	In central East Tennessee, amounts ranged between 1 and 3 inches, with a few isolated reports of 3 to 5 inches.
12/18/2000	Winter Storm	0	0	0	Amounts in counties in the valley generally ranged from 1 to 2 inches. In the higher mountain elevations, amounts were a bit higher, averaging 2 to 4 inches.
1/1/2001	Winter Storm	0	0	0	Amounts were generally 1/2 inch to 2 inches. There were a few isolated reports of 3 inches, mainly near the mountains.
1/20/2001	Winter Storm	0	0	0	A few spots received around 4 inches. Across the remainder of East Tennessee, amounts were under 1 inch.
1/5/2002	Winter Storm	0	0	0	In central East Tennessee, amounts were generally 2-4 inches, with a few spots receiving as much as 5 inches, and as little as a half inch.
1/16/2003	Winter Storm	0	0	0	Snowfall amounts ranging from 2 to 8 inches across eastern Tennessee.
1/22/2003	Winter Storm	0	0	0	Snowfall amounts ranged from 2 to 5 inches in the lower elevations while higher elevations across the region picked up totals ranging from 5 to 8 inches.
1/9/2004	Winter Storm	0	0	0	1-2 inches snowfall
1/29/2005	Ice Storm	0	0	0	Much of the region ended up with ice accumulation around one quarter inch with some locations measuring as much as one-half inch of ice. Trees and power lines were downed across parts of the region due to ice accumulation.
1/29/2010	Heavy Snow	0	0	0	Four inches of snow was reported in Lenoir City, Tennessee.

12/16/2010	Ice Storm	0	0	10000	Law enforcement personnel reported freezing rain produced 0.25 inches of ice on the roads in Loudon.
2/12/2014	Heavy Snow	0	0	0	A trained spotter reported 5 inches of snow fell 4 miles east-northeast of Lenoir City.
2/13/2014	Heavy Snow	0	0	0	Amateur radio personnel reported 7 inches of snow fell in Lenoir City.
2/13/2014	Heavy Snow	0	0	0	A trained spotter reported 8.5 inches of snow fell at Lenoir City.
2/13/2014	Heavy Snow	0	0	0	The public reported 7 inches of snow fell in Loudon.
2/16/2015	Winter Storm	0	0	0	A trained spotter reported freezing rain produced 0.30 inches of ice accumulation 5 miles north-northwest of Lenoir City.
2/16/2015	Ice Storm	0	0	0	Emergency management personnel reported 1/2 inch or more of ice across the county. Widespread power outages. Hazardous road conditions.
2/17/2015	Ice Storm	0	0	0	Emergency manager personnel reported trees and powerlines downed by the ice in Lenoir City.
2/25/2015	Heavy Snow	0	0	0	The public recorded 4.0 inches of snow in Lenoir City.
2/26/2015	Heavy Snow	0	0	0	The public recorded 6 inches of snow in Loudon.
2/26/2015	Heavy Snow	0	0	0	The public recorded 6.5 inches of snow in Lenoir City.
1/29/2019	Heavy Snow	0	0	0	A snowfall amount of 3 inches was recorded at Greenback.
2/8/2020	Heavy Snow	0	0	0	Snow depth was estimated at 1 inch four miles north northwest of Lenoir City.

The committee shared their personal experiences of winter weather events that have. The following is transcribed from their thoughts.

- Winter weather events have occurred about every year in some part of Loudon County
- Power outages
- Loss of heat and home oxygen
- Travel impacts
- Road fatalities from MVA
- Usually expensive. At least one week long power event due to winter weather and ice.

Loudon County uses a ranking system to determine each jurisdiction’s vulnerability to freezes/winter storm events. This system is based off simple arithmetic which analysis’s potential impacts to determine vulnerabilities and then analysis’s the probability of a freeze/winter storm event occurring to calculate a risk ranking for each jurisdiction.

Jurisdiction	Impacts			Vulnerability
	Human	Property	Business	H+P+B=#; #/3=V
Loudon County Unincorporated	2.00	2.14	1.43	1.86
Lenoir City	1.80	2.20	1.20	1.73
City of Greenback	1.80	2.00	1.20	1.67
Town of Philadelphia	1.80	2.00	1.20	1.67
City of Loudon	1.33	1.66	1.00	1.33

Jurisdiction	Vulnerability	Probability	Risk V+P=R
Loudon County Unincorporated	1.86	3.14	5.00
Lenoir City	1.73	3.60	5.33
City of Greenback	1.67	3.60	5.27
Town of Philadelphia	1.67	3.60	5.27
City of Loudon	1.33	3.33	4.66

Scale	
Low	2-3.6
Moderate	3.7-5.2
Medium	5.3-6.8
High	6.9-8.4
Severe	8.5-10

Human	
<i>Risk of injuries and deaths from the hazard</i>	
1	Death very unlikely, injuries are unlikely
2	Death unlikely, injuries are minimal
3	Death unlikely, injuries may be substantial
4	Death possible, injuries may be substantial
5	Deaths probable, injuries will likely be substantial

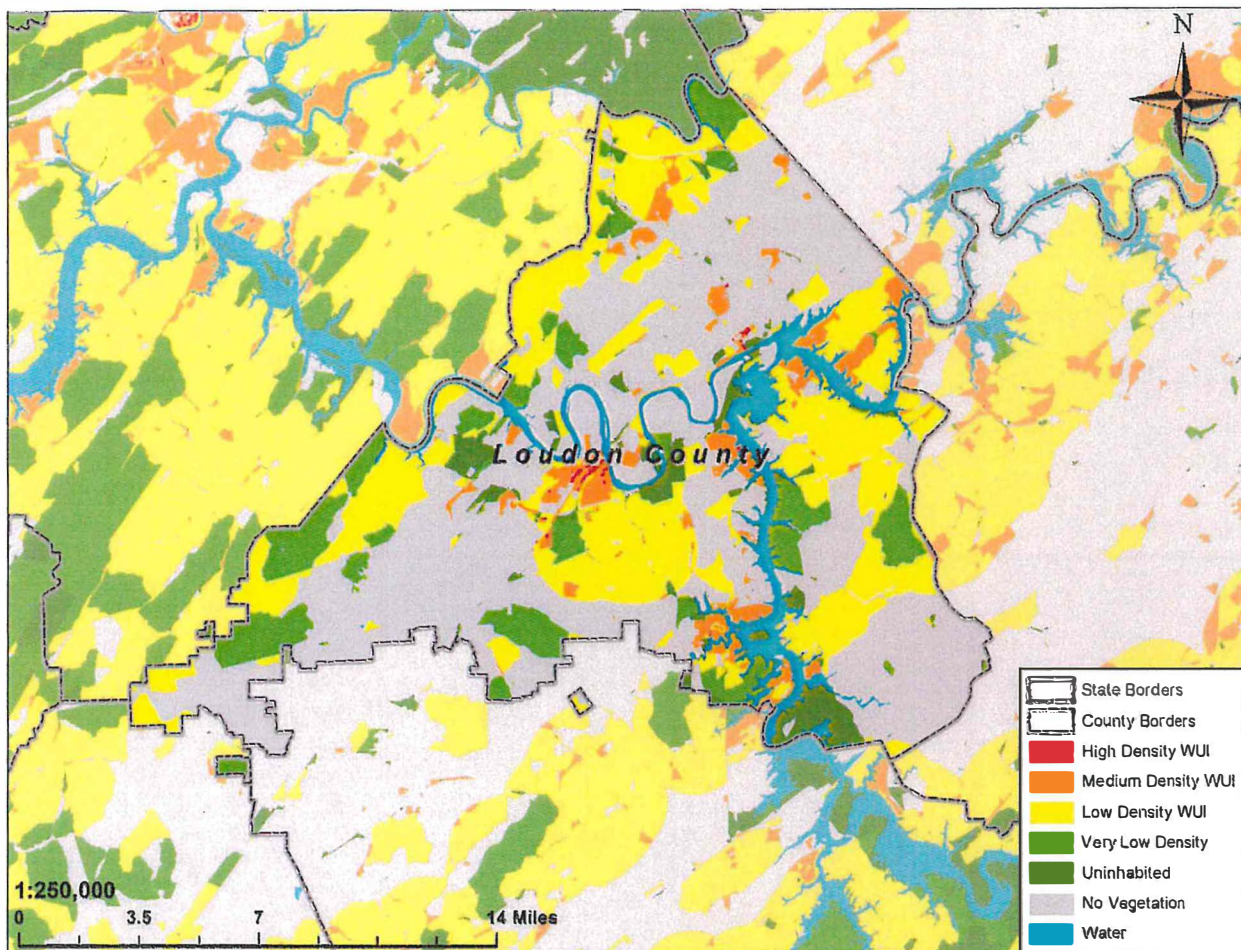
Property	
<i>Amount of residential property damage associated from the hazard</i>	
1	Less than \$500 in damages
2	\$500-\$10,000 in damages
3	\$10,000-\$500,000 in damages
4	\$500,000-\$2,000,000 in damages
5	More than \$2,000,000 in damages

Business	
<i>Amount of business damage associated from the hazard</i>	
1	Less than 3 businesses closed for only a day
2	More than 3 businesses closed for a week
3	More than 3 businesses closed for a few months
4	More than 3 businesses closed indefinitely or relocated
5	A top-10 local employer closed indefinitely

Probability	
<i>Likelihood of the hazard occurring within a given span of years</i>	
1	Less than once every 10 years
2	About once every 5-10 years
3	About once every 2-5 years
4	About once a year
5	More than once a year

Wildfire

Below is the Wildland Urban Interface for Loudon County. Loudon County and its jurisdictions range from uninhabited to no vegetation with many areas susceptible to wildfires.



According to the TN Division of Forestry, debris burning, and arson are the two main causes of wildfires. Generally, there are three major factors that sustain wildfires and allow for predictions of a given area’s potential to burn. These factors include:

- Fuel;
- Topography; and
- Weather.

Fuel is the material that feeds a fire and is a key factor in wildfire behavior. Fuel is generally classified by type and by volume. Fuel sources are diverse and include everything from dead tree needles, twigs, and branches to dead standing trees, live trees, brush, and cured grasses. Man-made structures and other associated combustibles are also to be considered as a fuel source. The type of prevalent fuel directly influences the behavior of wildfire. Light fuels such as grasses burn quickly and serve as a catalyst for spreading wildfires.

An area’s topography (terrain and land slopes) affects its susceptibility to wildfire spread. Fire intensities and rates of spread increase as slope increases due to the tendency of heat from a fire to rise via convection and radiation. The natural arrangement of vegetation throughout a hillside can also contribute to increased fire activity on slopes. Many fires occur in grassland areas such as yards and pastures.

Weather components such as temperature, relative humidity, wind, and lightning also affect the potential for wildfire. High temperatures and low relative humidity dry out the fuels that feed the wildfire creating a situation where fuel will more readily ignite and burn more intensely. Wind is the most treacherous weather factor. The issue of drought conditions contributes to concerns about wildfire vulnerability.

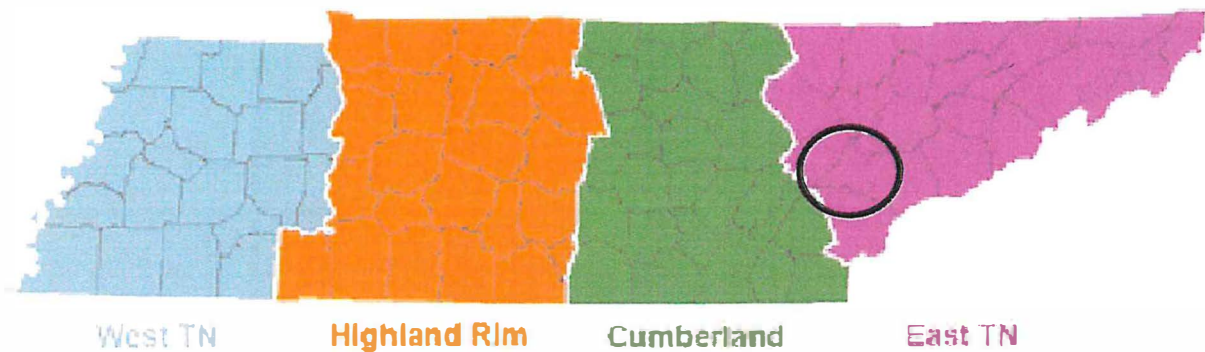
East Tennessee typically has two fire seasons. The spring fire season, prompted by warming weather, begins about February 15 and ends near May 15th. Fall fire season begins around October 15, when the leaves begin to fall and usually ends December 15th due to shorter, cooler, wetter days. Still, wildland fires occur year-round. A burning permit is required for outdoor burning between October 15th and May 15th.

The committee shared their personal experiences with wildfire events. Additionally, they were able to provide more data on wildfire events from their 911 system. The following is transcribed from their thoughts.

911 system data

Year	# of Acres	Year	# of Acres
2022	2	2014	98.71
2021	7	2013	18.85
2020	1.5	2012	11.98
2019	15	2011	25.56
2018	No damage	2010	No damage
2017	No damage	2009	No damage
2016	100.97	2008	No damage
2015	28.17	2007	No damage

- 2016 – Several wildland fires broke out in Loudon, Lenoir City and Loudon County. This was at the same time as the Gatlinburg fires
- All wildfires within Loudon County have been few in number and have been relatively small.
- Normally small and contained by local fire departments



Loudon County is in the East TN District of the TN Division of Forestry. The TN Division of Forestry provides statistics for each region summarizing wildfire events. Due to outside data sources including federal and state land, causing confusion in wildfire data, the TN Division of Forestry will always remain the only source for Counties within the State of Tennessee for information. It is not the responsibility of Loudon County to mitigate federal or state land. Hopefully, in the future, a more defined dataset can be provided. At this time, this is the only information Loudon County can obtain that is consistent and confirmed. Below are the statistics for Loudon County from 2007 to 2016. These statistics also provide extent of the Wildfire Hazard. For Area, the total number of acres for the East TN District is 6,245,119.29. The percentage is calculated by taking the percentage and calculating the total area by percentage within the entire district. Size is calculated by total number of acres divided by total number of fires.

Year	# of Fires Forested	# of Fires Non-Forested	Total	# of Acres Forested	# of Acres Non-Forested	Total	Size	Area
2016	7	2	9	26.6	30.0	56.5	6.3	0.000
2015	2	0	2	9.0		9.0	4.5	0.000
2014	4	2	6	15.0	12.5	27.5	4.6	0.000
2013	1	0	1	2.0		2.0	2.0	0.000
2012	2	2	4	1.7	2.1	3.8	1.0	0.000
2011	1	0	1	2.9		2.9	2.9	0.000
2010	1	2	3	2.5	31.4	33.9	11.3	0.000
2009	2	0	2	9.0		9.0	4.5	0.000
2008	5	0	5	39.0	15.0	54.0	10.8	0.000
2007	8	7	15	48.6	169.0	217.6	14.5	0.001

Loudon County uses a ranking system to determine each jurisdiction’s vulnerability to wildfire events. This system is based off simple arithmetic which analyzes potential impacts to determine vulnerabilities and then analyzes the probability of a wildfire event occurring to calculate a risk ranking for each jurisdiction.

Jurisdiction	Impacts			Vulnerability
	Human	Property	Business	H+P+B=#; #/3=V
Loudon County Unincorporated	1.63	2.00	1.25	1.63

Lenoir City	1.83	2.50	1.25	1.89
City of Greenback	1.83	1.83	1.33	1.67
Town of Philadelphia	1.83	2.00	1.33	1.72
City of Loudon	1.5	1.75	1.00	1.43

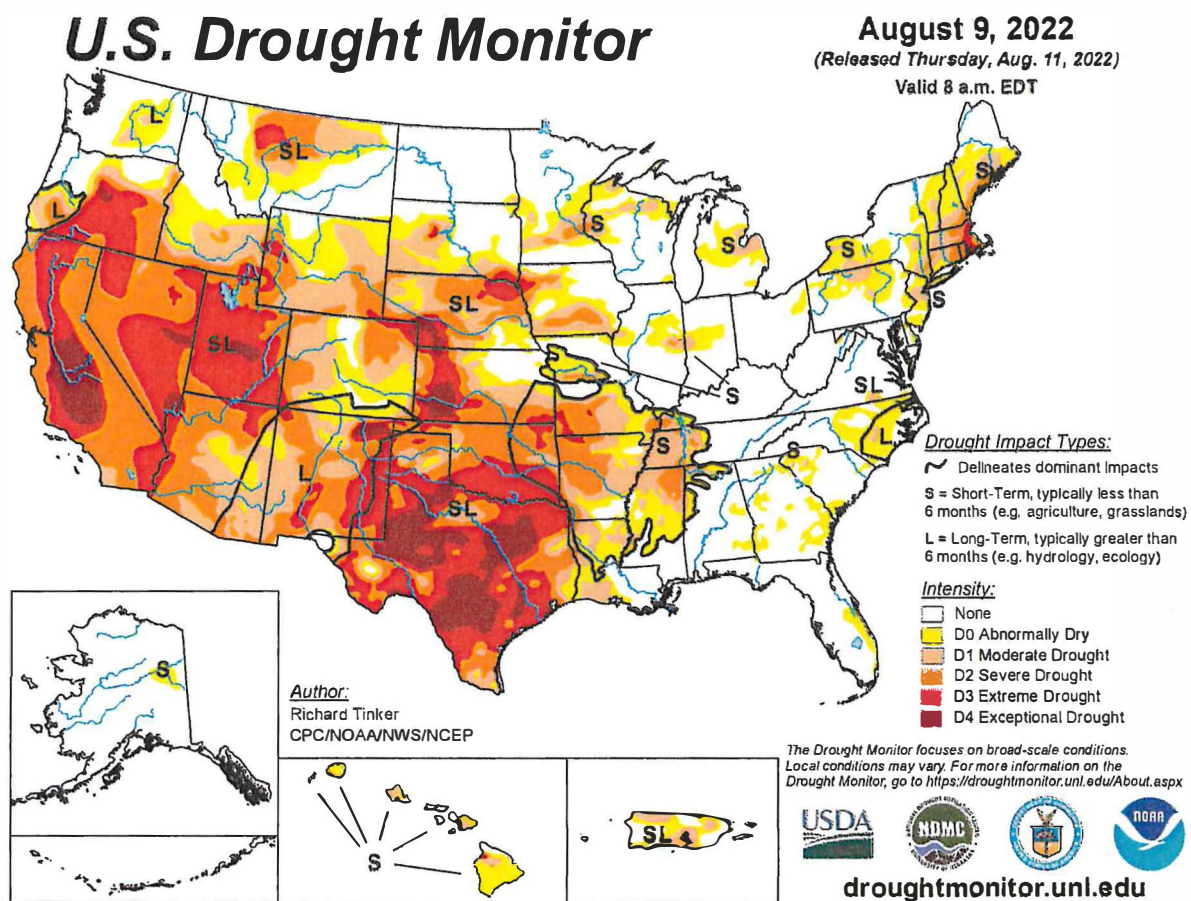
Jurisdiction	Vulnerability	Probability	Risk V+P=R
Loudon County Unincorporated	1.63	2.00	3.63
Lenoir City	1.89	2.00	3.89
City of Greenback	1.67	2.00	3.67
Town of Philadelphia	1.72	2.00	3.72
City of Loudon	1.41	2.75	4.15

Scale	
Low	2-3.6
Moderate	3.7-5.2
Medium	5.3-6.8
High	6.9-8.4
Severe	8.5-10

Drought

Drought is a slow-onset hazard that can last for months or years. As a hazard, it has the potential to impact many aspects of life, including two of our most important needs: drinking water and food. Because of the long duration of droughts, the impacts last for years and can ripple through a community over time. When drought strikes Loudon County, there is an increased risk of wildfires and affects the stabilization of karst structures causing for an increase of sinkhole activity. Drought can affect the viability and economic stability of Loudon County.

The US Drought Monitor provides weekly updates by analyzing data and illustrating the issue through a map. This is the most current map.



Source: US Drought Monitor (<http://droughtmonitor.unl.edu/CurrentMap.aspx>).

The U.S. Drought Monitor is jointly produced by the National Drought Mitigation Center at the University of Nebraska-Lincoln, the United States Department of Agriculture, and the National Oceanic and Atmospheric Administration. Map courtesy of NDMC-UNL.

The map (above) provides a quick snapshot of drought conditions. The accompanying drought severity classification table (below) shows the ranges for each indicator for each dryness level. Because the ranges of the various indicators often don't coincide, the final drought category tends to be based on what most of the indicators show and on local observations. The analysts producing the map also weigh the indices according to how well they perform in various parts of the country and at different times of the year.

The Drought Monitor summary map identifies general areas of drought and labels them by intensity. D1 is the least intense level and D4 the most intense. Drought is defined as a moisture deficit bad enough to have social, environmental, or economic effects.

D0 areas are not in drought but are experiencing abnormally dry conditions that could turn into drought or are recovering from drought but are not yet back to normal.

We indicate whether primary physical effects are for short- or long-term drought:

- S = Short-Term, typically less than 6 months (e.g. agriculture, grasslands)
- L = Long-Term, typically more than 6 months (e.g. hydrology, ecology)

Drought Severity Classification

Category	Description	Possible Impacts	Ranges				
			Palmer Drought Severity Index (PDSI)	CPC Soil Moisture Model (Percentiles)	USGS Weekly Streamflow (Percentiles)	Standardized Precipitation Index (SPI)	Objective Drought Indicator Blends (Percentiles)
D0	Abnormally Dry	Going into drought: <ul style="list-style-type: none"> • short-term dryness slowing planting, growth of crops or pastures Coming out of drought: <ul style="list-style-type: none"> • some lingering water deficits • pastures or crops not fully recovered 	-1.0 to -1.9	21 to 30	21 to 30	-0.5 to -0.7	21 to 30
D1	Moderate Drought	<ul style="list-style-type: none"> • Some damage to crops, pastures • Streams, reservoirs, or wells low, some water shortages developing or imminent • Voluntary water-use restrictions requested 	-2.0 to -2.9	11 to 20	11 to 20	-0.8 to -1.2	11 to 20
D2	Severe Drought	<ul style="list-style-type: none"> • Crop or pasture losses likely • Water shortages common • Water restrictions imposed 	-3.0 to -3.9	6 to 10	6 to 10	-1.3 to -1.5	6 to 10
D3	Extreme Drought	<ul style="list-style-type: none"> • Major crop/pasture losses • Widespread water shortages or restrictions 	-4.0 to -4.9	3 to 5	3 to 5	-1.6 to -1.9	3 to 5
D4	Exceptional Drought	<ul style="list-style-type: none"> • Exceptional and widespread crop/pasture losses • Shortages of water in reservoirs, streams, and wells creating water emergencies 	-5.0 or less	0 to 2	0 to 2	-2.0 or less	0 to 2

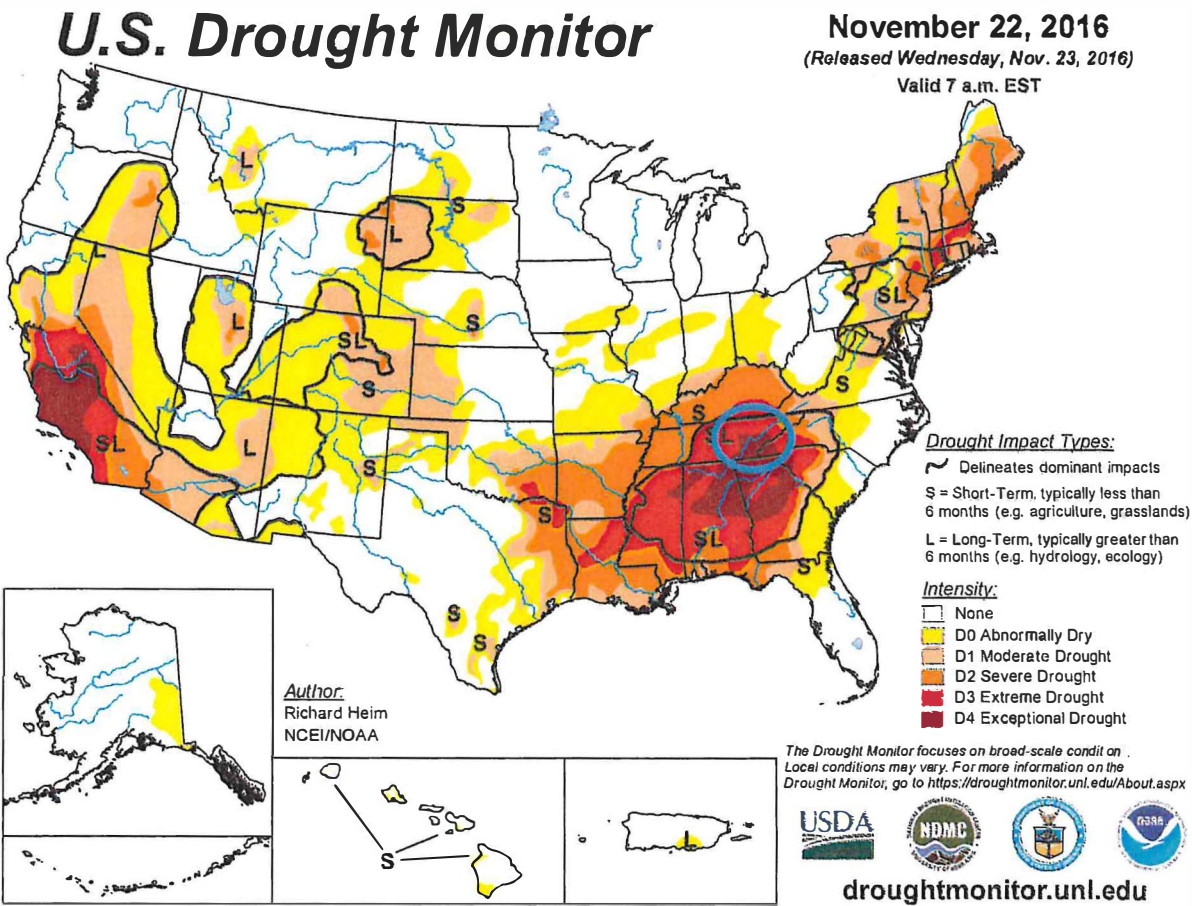
Short-term drought indicator blends focus on 1-3 month precipitation. Long-term blends focus on 6-60 months. Additional indices used, mainly during the growing season, include the USDA/NAASS Topsoil Moisture, Keetch-Byram Drought Index (KBDI), and NOAA/NESDIS satellite Vegetation Health Indices. Indices used primarily during the snow season and in the West include snow water content, river basin precipitation, and the Surface Water Supply Index (SWSI). Other indicators include groundwater levels, reservoir storage, and pasture/range conditions.



The US Drought Monitor limits how far back data can be pulled. From June 2001 to June 2022, Loudon County had experienced the following in drought conditions. With the assistance of the above legend and the below conditions, the extent is provided.

- No drought: 663 days
- D0: 205 days
- D1: 116 days
- D2: 73 days
- D3: 43 days
- D4: 19 days

D4 occurred 11/8/2016 to 12/5/2016; 8/14/2007 to 11/26/2007. The map below provides historic drought conditions for November 22, 2016, when Loudon County was in exceptional drought.



The information provided in the summary of the drought issue located in Loudon County, TN is the only source of information to provide a clear picture of the issue. Due to lack of resources in presentation of the issue, the information provided is the only source. No other details are available for research or study.

The committee shared their personal experiences and the following is transcribed from their thoughts.

- Concern with Drought conditions is often burning in the County; not issue any burn permits.
- Very few ‘19’ days in D4
- Mostly damage to crop and livestock
- Puts our power utility at an extreme high risk of fires developing.

Jurisdiction	Impacts			Vulnerability
	Human	Property	Business	H+P+B=#; #/3=V
Loudon County Unincorporated	1.00	2.29	1.14	1.48
Lenoir City	1.00	1.86	1.00	1.29
City of Greenback	1.00	1.50	1.00	1.17
Town of Philadelphia	1.00	1.50	1.00	1.17
City of Loudon	1.25	1.25	1.00	1.16

Jurisdiction	Vulnerability	Probability	Risk V+P=R
Loudon County Unincorporated	1.48	2.14	3.62
Lenoir City	1.29	2.29	3.57
City of Greenback	1.17	2.17	3.33
Town of Philadelphia	1.17	2.17	3.33
City of Loudon	1.67	3.25	4.42

Scale	
Low	2-3.6
Moderate	3.7-5.2
Medium	5.3-6.8
High	6.9-8.4
Severe	8.5-10

Presidential Disaster Declarations

The source of this information came from <https://www.fema.gov/disasters>. All disasters included in the table below that were provided on this website.

FEMA DR	Date	Hazard				PA	IA
366	5/15/1972	Heavy Rains	Flooding			yes	Yes

424	4/4/1974	Tornadoes				yes	Yes
3095	3/14/1993	Winter Storm				yes	no
1215	4/20/1998	Severe Storms	Tornadoes	Flooding		yes	Yes
1260	1/15/1999	Winter Storm				No	Yes
1408	4/5/2002	Severe Storms	Flooding			yes	Yes
1456	3/20/2003	Severe Storms	Flooding			yes	no
1464	5/8/2003	Severe Storms	Tornadoes	Flooding		No	Yes
3217	9/5/2005	Hurricane Katrina				yes	no
1974	5/1/2011	Severe Storms	Tornadoes	Straight Line Winds	Flooding	yes	no
4005	7/20/2011	Severe Storms	Tornadoes	Straight Line Winds	Flooding	yes	no
4211	4/2/2015	Winter Storm	Flooding			yes	no
4320	6/23/2017	Severe Storms	Straight Line Winds	Flooding		yes	no
4427	4/17/2019	Flooding	Landslide	Mudslide		yes	no
4514	4/2/2020	Pandemic				yes	yes

PA = Public Assistance
IA = Individual Assistance

Section 4: Mitigation Strategy

Mitigation Goals

The purpose for developing a set of Goals is to clearly state the community's overall vision for hazard mitigation and to provide a path towards building a safer, more resilient community. The Loudon County Hazard Mitigation Committee identified the following goals to be the forefront in the overall development of this plan. All actions/projects recommended as mitigation efforts for the Hazard Mitigation Plan must first meet or further at least one of these goals. The goals are provided in a ranked order where the first goal is paramount.

Goal 1: Protect the lives and health of citizens from the effects of natural hazards.

Goal 2: Emphasize mitigation planning to decrease vulnerability of existing and new structures.

Goal 3: Encourage public support and commitment to hazard mitigation, by communicating mitigation benefits.

Identification and Prioritization of Mitigation Projects

Loudon County has developed a comprehensive range of mitigation projects. These projects were solicited and identified by the different entities who make up the Loudon County Hazard Mitigation Committee. Once the proposed projects attained a sponsoring agency and the details of the projects were discussed by the committee, the committee then proceeded to prioritize the mitigation projects.

The prioritization process was important since most mitigation projects represent a large investment of financial and personal resources. By evaluating each project's degree of feasibility and the level of costs versus benefits, Loudon County was able to determine when and which projects should be implemented based on available funding and time.

The Loudon County Hazard Mitigation Committee used the SAFE-T method to prioritize these projects. This approach was adopted from the successful methodology used by other counties in FEMA Region 4. This rating system uses five variables to evaluate the overall feasibility and appropriateness: Societal, Administrative, Financial, Environmental, and Technical. A focus on this methodology emphasizes the use of a cost-benefit review to maximize benefits.

Project Prioritization Method: SAFE-T			
	Variable	Value	Description
S	Societal: The public must support the overall implementation strategy and specified mitigation actions. The projects will be evaluated in terms of community acceptance and societal benefits.	1	Low community priority, few societal benefits
		2	Moderate community acceptance/priority
		3	High community acceptance/priority
A	Administrative: The projects will be evaluated for anticipated staffing and maintenance requirements to determine if the jurisdiction has the personnel and administrative capabilities necessary to implement the project or whether outside help will be needed.	1	High staffing, outside needed
		2	Some staffing, help may be needed
		3	Low staffing, no outside help needed
F	Financial: The projects will be evaluated on their general cost-effectiveness and whether additional outside funding will be required.	1	Somewhat cost-effective
		2	Moderately cost-effective
		3	Very cost-effective
E	Environmental: The projects will be evaluated for any immediate or long-term environmental impacts caused by their construction or operation.	1	Many environ. impacts, possibly long-term
		2	Some environ. Impacts, some possibly long-term
		3	Few, if any, environ. impacts
T	Technical: The projects will be evaluated on their ability to reduce losses in the long-term, whether there are secondary impacts, and whether the proposed project solves the associated problem or if additional components are necessary.	1	Other actions are needed or short-term fix
		2	Other actions may be needed for long-term fix
		3	Other actions not needed, long-term fix

Committee members ranked the projects as a group by determining the value for each variable and then by adding the variables rates up for a project sum value. All the project rankings can be seen on the Loudon County Hazard Mitigation Project List.

Loudon County Project List

The following Project List provides an overview of all the Loudon County Multi-Jurisdictional Hazard Mitigation Committee projects. This includes potential funding sources, implementation timeframes, the project’s responsible agency, and other information. The committee went into extensive discussion surrounding projects that would be beneficial for our community. In a few of the hazards and due to priorities or limited budget, the two project per hazard per jurisdiction requirement was not met. However, each hazard has at least one project.

Hazard Mitigated	Project #	Loudon County (Unincorporated) Action/Project Name	Priority Rank	Addresses New or Existing Buildings/Infra?	Responsible Agency	Possible Funding Source(s)	Timeframe
Flooding	1	Public Education	43	Existing	Loudon County HS/EM	FMA, HMGP, local budget	1-5 years
	2	County Courthouse Annex – Building floods when it rains – flood diversion and storage	2	Existing	Loudon County HS/EM	FMA, HMGP, BRIC	1-5 years
	3	Town Creek Rd. West - flood diversion	2	Existing	Lenoir City Street Dept.	FMA, HMGP, BRIC	1-5 years
	4	Browder Hollow/Stevens Lane - flood diversion	1	Existing	Lenoir City Street Dept.	FMA, HMGP, BRIC	1-5 years
	5	Meadow Rd. West - flood diversion	66	Existing	Loudon County Highway Dept.	FMA, HMGP, BRIC	1-5 years
	6	Martel Rd. - flood diversion	2	Existing	Loudon County Highway Dept.	FMA, HMGP, BRIC	1-5 years
	7	Bright Rd./Pond Creek - flood diversion	44	Existing	Loudon County Highway Dept.	FMA, HMGP, BRIC	1-5 years
	8	Hall Rd.- flood diversion	44	Existing	Loudon County Highway Dept.	FMA, HMGP, BRIC	1-5 years
	9	Duff Tower Estates - flood diversion with possible property buy-out	44	Existing	Loudon County Building Codes	FMA, HMGP, BRIC	1-5 years
Tornado/Wind	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	10	Crossroad Christian Academy Safe Room	67	Existing	Crossroad Christian Academy	HMGP, BRIC	1-5 years
	11	Steekee Elementary School Safe Room	51	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	12	Blairland Baptist Church Safe Room	51	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	13	Loudon High School Safe Room	51	Existing	Loudon County Schools System	HMGP, BRIC	1-5 years
	14	North Middle School Safe Room	51	Existing	Loudon County Schools System	HMGP, BRIC	1-5 years

	15	New Providence Baptist Church Safe Room	51	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	16	Tellico Village Community Church Safe Room	51	Existing	Tellico Village Fire Department	HMGP, BRIC	1-5 years
	17	Piney Ruritan Center Safe Room	51	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	18	Fort Loudon Middle School Safe Room	51	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	19	Loudon Elementary School Safe Room	51	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	20	Generator: Loudon County Courthouse	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	21	Generator: Loudon County Courthouse Annex	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	22	Generator: New Providence Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	23	Generator: Tellico Village Community Church	12	Existing	Tellico Village Fire Department	HMGP, BRIC	1-5 years
	24	Generator: Piney Ruritan Center	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	25	Generator: Fort Loudon Middle School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	26	Generator: Loudon Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	27	Generator: Loudon High School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	28	Generator: Steekee Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	29	Generator Blairland Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Winter Weather	1	Public Education	43	Existing	Loudon County School System	HMGP, local budget	1-5 years
	20	Generator: Loudon County Courthouse	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	21	Generator: Loudon County Courthouse Annex	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	22	Generator: New Providence Baptist Church	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	23	Generator: Tellico Village Community Church	12	Existing	Tellico Village Fire Department	HMGP, BRIC	1-5 years
	24	Generator: Piney Ruritan Center	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years

	25	Generator: Fort Loudon Middle School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	26	Generator: Loudon Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	27	Generator: Loudon High School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	28	Generator: Steekee Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	29	Generator Blairland Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Wildfires	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	20	Generator: Loudon County Courthouse	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	21	Generator: Loudon County Courthouse Annex	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	22	Generator: New Providence Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	23	Generator: Tellico Village Community Church	12	Existing	Tellico Village Fire Department	HMGP, BRIC	1-5 years
	24	Generator: Piney Ruritan Center	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	25	Generator: Fort Loudon Middle School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	26	Generator: Loudon Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	27	Generator: Loudon High School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	28	Generator: Steekee Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	29	Generator Blairland Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Drought	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years

Hazard Mitigated	Project #	Lenoir City Action/Project Name	Priority Rank	Addresses New or Existing Buildings/Infra?	Responsible Agency	Possible Funding Source(s)	Timeframe
Flooding	1	Public Education	43	Existing	Loudon County HS/EM	FMA, HMGP, local budget	1-5 years
	30	Lenoir City Industrial Park - flood diversion due to dam water release	44	Existing	Loudon County HS/EM	FMA, HMGP, BRIC	1-5 years
	31	Town Creek - flood diversion	44	Existing	Loudon County Highway Department	FMA, HMGP, BRIC	1-5 years
	32	Old Highway 95/Harrison Ave. - flood diversion	44	Existing	Lenoir City Street Department	FMA, HMGP, BRIC	1-5 years
	33	Broadway/Grand St.- flood diversion	44	Existing	Lenoir City Street Department	FMA, HMGP, BRIC	1-5 years
Tornado/Wind	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	34	Central United Methodist Safe Room	5	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	35	First Baptist Church Safe Room	5	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	36	Eaton Elementary School Safe Room	5	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	37	Lenoir City Middle School Safe Room	5	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	38	Lenoir City High School Safe Room	5	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	40	Highland Park Elementary School Safe Room	5	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	41	Lenoir City Elementary School Safe Room	5	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	42	Generator: Lenoir City Fire Department Station 1	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years
	43	Generator: Lenoir City Fire Department Station 2	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years
	44	Generator: City of Lenoir City Municipal Building	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years
	45	Generator: Eaton Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	46	Generator: Highland Park Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years

	47	Generator: North Middle School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	48	Generator: Lenoir City Elementary School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	49	Generator: Lenoir City Middle School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	50	Generator: Lenoir City High School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	51	Generator: War Memorial Building	12	Existing	City Of Lenoir City Mayor's Office	HMGP, BRIC	1-5 years
	66	Generator: EMS Building	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Winter Weather	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	42	Generator: Lenoir City Fire Department Station 1	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years
	43	Generator: Lenoir City Fire Department Station 2	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years
	44	Generator: City of Lenoir City Municipal Building	12	Existing	Lenoir City Police Department	HMGP, BRIC	1-5 years
	45	Generator: Eaton Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	46	Generator: Highland Park Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	47	Generator: North Middle School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	48	Generator: Lenoir City Elementary School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	49	Generator: Lenoir City Middle School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	50	Generator: Lenoir City High School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	51	Generator: War Memorial Building	12	Existing	Lenoir City Police Department	HMGP, BRIC	1-5 years
	66	Generator: EMS Building	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Wildfires	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	42	Generator: Lenoir City Fire Department Station 1	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years
	43	Generator: Lenoir City Fire Department Station 2	12	Existing	Lenoir City Fire Department	HMGP, BRIC	1-5 years

	44	Generator: City of Lenoir City Municipal Building	12	Existing	Lenoir City Police Department	HMGP, BRIC	1-5 years
	45	Generator: Eaton Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	46	Generator: Highland Park Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	47	Generator: North Middle School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	48	Generator: Lenoir City Elementary School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	49	Generator: Lenoir City Middle School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	50	Generator: Lenoir City High School	12	Existing	Lenoir City School System	HMGP, BRIC	1-5 years
	51	Generator: War Memorial Building	12	Existing	Lenoir City Police Department	HMGP, BRIC	1-5 years
	66	Generator: EMS Building	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Drought	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years

Hazard Mitigated	Project #	City of Loudon Action/Project Name	Priority Rank	Addresses New or Existing Buildings/Infra?	Responsible Agency	Possible Funding Source(s)	Timeframe
Flooding	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
Tornado/Wind	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	52	Generator City of Loudon Fire Station 2	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Winter Weather	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	52	Generator City of Loudon Fire Station 2	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Wildfires	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	52	Generator City of Loudon Fire Station 2	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
Drought	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years

The committee is aware this does meet the two projects, per hazard, per jurisdiction requirement. However, the City of Loudon felt it important to focus on projects that were able to be completed based on timeframe and budget.

Hazard Mitigated	Project #	City of Greenback Action/Project Name	Priority Rank	Addresses New or Existing Buildings/Infra?	Responsible Agency	Possible Funding Source(s)	Timeframe
Flooding	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
Tornado/Wind	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	53	Greenback Community Center Safe Room	51	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	54	Greenback Public School Safe Room	51	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	55	Generator: Greenback Fire Station 1	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	56	Generator: Greenback Fire Station 2	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	57	Generator: Greenback Fire Station 3	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	58	Generator: Glendale Community Center	12	Existing	City of Greenback, Mayor	HMGP, BRIC	1-5 years
	59	Generator: Greenback Community Center	12	Existing	City of Greenback, Mayor	HMGP, BRIC	1-5 years
	60	Generator: Greenback Public School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
Winter Weather	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	55	Generator: Greenback Fire Station 1	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	56	Generator: Greenback Fire Station 2	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	57	Generator: Greenback Fire Station 3	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	58	Generator: Glendale Community Center	12	Existing	City of Greenback, Mayor	HMGP, BRIC	1-5 years
	59	Generator: Greenback Community Center	12	Existing	City of Greenback, Mayor	HMGP, BRIC	1-5 years
	60	Generator: Greenback Public School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
Wildfires	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years

	55	Generator: Greenback Fire Station 1	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	56	Generator: Greenback Fire Station 2	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	57	Generator: Greenback Fire Station 2	12	Existing	Greenback Fire Department	HMGP, BRIC	1-5 years
	58	Generator: Glendale Community Center	12	Existing	City of Greenback, Mayor	HMGP, BRIC	1-5 years
	59	Generator: Greenback Community Center	12	Existing	City of Greenback, Mayor	HMGP, BRIC	1-5 years
	60	Generator: Greenback Public School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
Drought	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years

The committee is aware this does meet the two projects, per hazard, per jurisdiction requirement. However, the Greenback felt it important to focus on projects that were able to be completed based on timeframe and budget.

Hazard Mitigated	Project #	Town of Philadelphia Action/Project Name	Priority Rank	Addresses New or Existing Buildings/Infra?	Responsible Agency	Possible Funding Source(s)	Timeframe
Flooding	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
Tornado/Wind	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	61	Safe Room First Baptist Church	51	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	62	Philadelphia Elementary School Safe Room	51	Existing	Loudon County School System	HMGP, BRIC	1-5 years
	63	Generator: Luttrell Community Center/Fire Department	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	64	Generator: First Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	65	Generator: Philadelphia Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
Winter Weather	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	63	Generator: Luttrell Community Center/Fire Department	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	64	Generator: First Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	65	Generator: Philadelphia Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
Wildfires	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years
	63	Generator: Luttrell Community Center/Fire Department	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	64	Generator: First Baptist Church	12	Existing	Loudon County HS/EM	HMGP, BRIC	1-5 years
	65	Generator: Philadelphia Elementary School	12	Existing	Loudon County School System	HMGP, BRIC	1-5 years
Drought	1	Public Education	43	Existing	Loudon County HS/EM	HMGP, local budget	1-5 years

The committee is aware this does meet the two projects, per hazard, per jurisdiction requirement. However, Philadelphia felt it important to focus on projects that were able to be completed based on timeframe and budget.

National Flood Insurance Program Compliance

The National Flood Insurance Program (NFIP) is a pre-disaster flood hazard mitigation and insurance protection program which has reduced the increasing cost of disasters. The intent of the program is to: require new and substantially improved structures to be designed and constructed to minimize or eliminate future flood damage; provide floodplain residents and business owners with financial insurance assistance in the form of insurance after floods, and transfer most of the cost of private property flood losses from the taxpayers to floodplain property owners through flood insurance premiums. Participation in the NFIP is based on an agreement between communities and FEMA.

At the time of the meetings and the writing of this plan, there was no established procedure for communities to obtain updated NFIP data. The data used in this plan is from 2019 data released to the Tennessee Emergency Management Agency.

Currently, Loudon County unincorporated, City of Greenback, City of Lenoir City, City of Loudon, and Town of Philadelphia are NFIP participants. FEMA has listed these jurisdictions to have a current effective map date as of May 16, 2007. Below gives an overview of NFIP policy and loss data for Loudon County.

According to the National Flood Insurance Program, repetitive flood loss is defined as a facility or structure that has experienced two or more insurance claims of at least \$1,000 in any given 10-year period since 1978. Within the NFIP, repetitive flood loss properties are usually considered the most vital structures to mitigate. Currently, all six residential repetitive loss properties are located in Loudon County.

The chart below provides a summary of their NFIP policy and loss data. The first table provides a description of the columns located within the NFIP policy data.

Adjuster Expense	The total amount paid to adjusters for all claims within the community and/or county. It includes all special expenses, allocated loss adjusted expense, and allocated ICC expense.
Building Coverage	Building coverage for a policy or claim (whole dollars)
Building Payments	The total amount paid for all losses for building,
Community Name	The official NFIP name of the community in which the claim or policy exists.
Community Number	The 6 character community ID in which the claim or policy exists.
Contents Coverage	Contents coverage for a policy or claim (whole dollars)
Contents Payments	The total amount paid for all losses for contents
County Name	The official FIPS county name for the claim or policy. It is determined by geocoding of the policy or claim address, rather than the historical method of using the community to look up the county.
Data as of Date	The date of the most recent validated data upon which the report is based.
ICC Coverage	ICC coverage for a policy or claim (whole dollars)
ICC Payments	The total amount paid for all losses for ICC
Number of Losses	The number of losses (claims) reported within that community and/or county.
State	The state in which the policy or claim exists. The value is determined by the geocoded data first, and in the absence of geocoding, by the community state.

Total Policy Count	The total number of policies reported within the community and/or county in force as of the given date. All condo units are counted for each condo master policy.
Total Premium and Policy Fee	The policy premium and associated policy fee for the policies.
WYO or Direct	An indicator of whether the policy or claim is administered by NFIP Direct ("Direct") or a Write-Your-Own Company ("WYO")

Community Name (Number)	County	Direct Premi um and FPF	WYO Premi um and FPF	Total Premi um and FPF	Dire ct Poli cy Cou nt	WY O Poli cy Cou nt	Tot al Poli cy Cou nt	Direct Coverag e (in Thousa nds)	WYO Coverag e (in Thousa nds)	Total Coverag e (in Thousa nds)	Dire ct Loss es	WY O Loss es	Tota l Loss es	Dire ct Doll ars Paid	WYO Dolla rs Paid	Total Dolla rs Paid	Adjus ter Expen se
GREENBA CK, CITY OF (470303)	LOUD ON COUN TY	\$ -	\$ 401	\$ 401	-	1	1	\$ -	\$ 350	\$ 350	-	-		\$ -	\$ -	\$ -	\$ -
LENOIR CITY, CITY OF (475438)	LOUD ON COUN TY	\$ 2,365	\$ 3,552	\$ 5,917	1	4	5	\$ 145	\$ 500	\$ 645	1	4	5	\$ 35,6 88	\$ 31,43 9	\$ 67,12 7	\$ 4,550
LOUDON, CITY OF (470110)	LOUD ON COUN TY	\$ 986	\$ 302	\$ 1,288	2	1	3	\$ 350	\$ 250	\$ 600	1	-	1	\$ -	\$ -	\$ -	\$ 129
LOUDON COUNTY* (470107)	LOUD ON COUN TY	\$ 4,873	\$ 55,47 3	\$ 60,34 6	9	92	101	\$ 2,867	\$ 29,525	\$ 32,392	2	33	35	\$ 13,9 46	\$ 416,8 73	\$ 430,8 19	\$ 24,48 8
PHILADEL PHIA, CITY OF (470276)	LOUD ON COUN TY	\$ -	\$ 4,747	\$ 4,747	-	5	5	\$ -	\$ 364	\$ 364	-	2	2	\$ -	\$ 4,132	\$ 4,132	\$ 575

To continue compliance with the NFIP, the jurisdictions have identified, analyzed, and prioritized three mitigation strategies to stay active with the program.

1. Continue to evaluate improved standards that are proven to reduce flood damage.
2. Maintaining supplies of FEMA/NFIP materials to help homeowners evaluate measures to reduce damage.
3. Maintaining a map of areas that flood frequently and prioritizing those areas for inspection immediately following heavy rains or flooding event.

Section 5: Plan Maintenance

Monitoring, Evaluating, and Updating

The Loudon County Hazard Mitigation Committee is designated to monitor and evaluate the mitigation plan. This committee is chaired by Loudon County Emergency Management who leads the monitoring, evaluating, and updating process.

Monitoring activities will involve Loudon County Emergency Management setting up a committee meeting to be held on an annual basis. Loudon County Emergency Management will prepare a brief annual report of the meeting's findings by addressing mitigation progress and shortfalls within the county.

The plan is to be evaluated annually and after any significant disaster causing human, infrastructure, and property losses. Following each annual informal evaluation of the plan by emergency management staff, any proposed revisions or recommendations will be brought before the Mitigation Committee to be incorporated into the plan. Potential updates to the plan will address changes to the hazard assessment, the critical facilities list, the repetitive loss list, the committee membership list, and the project priority list.

The plan will be formally updated every five years in accordance with 44 CFR 201.6(d)3, which states that the plan shall be reviewed, revised, and resubmitted for approval within five years to continue eligibility for HMGP grant funding. For the five-year update, Loudon County Emergency Management will notify the jurisdictional governments and the Loudon County Hazard Mitigation Committee approximately one year prior to the plan's expiration date. The review of the plan will include updating the planning process, the hazard profiles, the risk assessment, the vulnerability assessment, the mitigation strategies, and the plan maintenance descriptions.

The five-year plan update will also include soliciting other interested persons/agencies to join the Mitigation Committee and a review of what has been accomplished in the past 5 years. The Loudon County Hazard Mitigation Committee's goal is to have at least 5 meetings within this time span; dates, public notices, and objectives for these meetings will be determined by Loudon County Emergency Management.

Five months prior to the plan's expiration date, Loudon County Emergency Management will submit the revised plan to the Tennessee Emergency Management Agency for preliminary review. Upon approval by the state, TEMA will submit the updated plan to FEMA for review.

Once Loudon County has attained the designation of the plan's approval pending adoption, each jurisdiction will adopt the plan through a resolution within a year.

Incorporation into Planning Mechanisms

By incorporating the Loudon County Multi-Jurisdictional Hazard Mitigation Plan into other planning documents and mechanisms, information contained in the mitigation plan can help fill-in missing

gaps in existing documents, can contribute to already existing mitigation-based projects, and can create a strengthen stance of mitigation implementation and awareness within the county and its jurisdictions.

The committee discussed incorporating this plan into other plans that exist within the County and all jurisdictions within and due to other jurisdictional priorities and demands, no other plans or options were identified by the members. What you see below is what was discussed and documented. As required, this will be discussed within committee during the next plan update.

Some of the mechanisms that the Loudon County Multi-Jurisdictional Hazard Mitigation Plan could be incorporated into include:

- Loudon County Emergency Operations Plan
- Building Codes
- Floodplain management
- Strategic Planning
- Economic Development

The process of incorporating the hazard mitigation plan into other plans will begin during the other plan's update cycles. Loudon County Emergency Management will first review the plans side-by-side, and where deemed necessary, Emergency Management will make notes on how mitigation concepts and actions can be incorporated into the other plans. These recommendations will be submitted to the lead agencies of the other planning mechanisms for them to place relevant information within the documents.

Continued Public Participation

The Loudon County Mitigation Committee will strive to involve the public in future mitigation activities. This will be accomplished by continuing to post Mitigation Committee Meeting dates in the local newspaper, by attempting to have a public mitigation meeting once a year, by providing public access to copies of the Loudon County Multi-Jurisdictional Hazard Mitigation Plan in the local emergency management office, and by soliciting other interested persons to participate in the mitigation planning process. By implementing these methods, the public will have an opportunity to comment on the plan during the update drafting stage and prior to plan approval.

Appendix 1

Attendance Sheet Meeting #1

LOUDON	COUNTY HAZARD MITIGATION Mtg. 6/28/2022
NAME	JOB TITLE AGENCY NAME
MICHELLE KLEIN	REGIONAL PLANNER, TEMA
Kelli Brannan	Loudon Co EMA Director
Frank Ford	Director Priority Ambulance
BOB CRANE	TEMA - DISTRICT COMMANDER TEMA
Gabe Brubaker	Loudon City Codes Loudon City
Randel Brubaker	Loudon City Codes Loudon City
Matt A. Huff	Loudon Co EMA Agent Loudon Co Fire/Rescue
BRITANNY LANGLOIS	EMA ASST. LOUDON
Corey Duckert	TVFD CHIEF
Josh Berry	Safety Coordinator FLEC
Rose White	Assistant Director 911
James Jenkins	Loudon County Sales Director Loudon County
Mike Brubaker	Loudon City Fire/Police 689/689
JONATHAN CASSELL	SE REGIONAL PLANNER TEMA
<p>Jim Jenkins is TEMA Field Admin. for Loudon County - City of Philadelphia and Greenbuck. Also Building codes and Planning</p>	
<p>Matt Huff - Greenbuck Fire, Philadelphia Fire, Priority EMS, Loudon EMA, Loudon Dive Team, Loudon Co Fire Rescue, City of Loudon FD</p>	

Appendix 2

Public Notices

AFFIDAVIT OF PUBLICATION

STATE OF TENNESSEE
COUNTY OF

LOUDON COUNTY EMERGENCY
MANAGEMENT
PO Box 918
Loudon, TN 37774

ACCOUNT NAME:
LOUDON COUNTY EMERGENCY
MANAGEMENT

ACCT. NUMBER:
STLCFM

COST OF PUBLICATION:
\$53.00

Before the undersigned, a Notary Public of said County and State, duly commissioned, qualified, and authorized by law to administer oaths, personally appeared Wendy Bratz who being first duly sworn, deposes and says that he (she) is Public Notice Executive (Publisher or other officer or employee authorized to make affidavit) of ADAMS PUBLISHING GROUP, LLC, engaged in the publication of a newspaper known as News Herald, published, issued, and entered as periodicals class mail in the city of in said County and State of Tennessee, that he (she) is authorized to make this affidavit and sworn statement; that the notice or other legal advertisement, a true copy of which is attached hereto, was published in News Herald on the following dates:

06/15/22

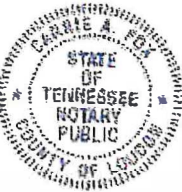
Loudon County Emergency Management
PUBLIC NOTICE
Loudon County Emergency Management Agency will host a Hazard Mitigation Planning Meeting on June 28, 2022, at 9:30 AM at the Emergency Operations Center located at 500 John Parris Drive, Loudon, TN. This meeting will assist Loudon County EMA in developing a FEMA approved Hazard Mitigation Plan. For further information, please contact the EMA office at 965-658-7298.

NEWS-HERALD

P.O. BOX 210, LENOIR CITY, TN 37771
865-986-3551

Subscribed and sworn to before me on this 15th day of June, 2022

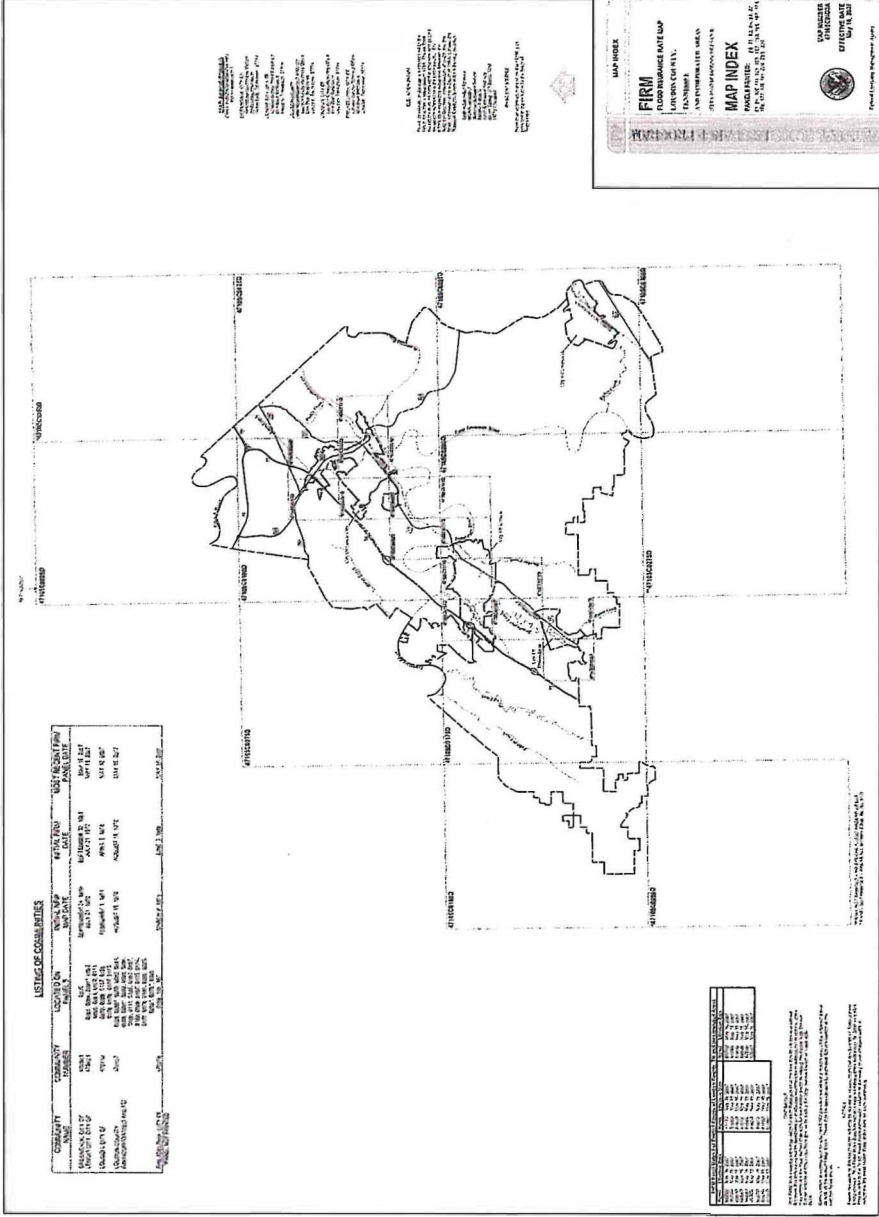
Newspaper Representative: Wendy Bratz
Notary Public: Carrie A. Fox
My Commission Expires: 06-13-2025

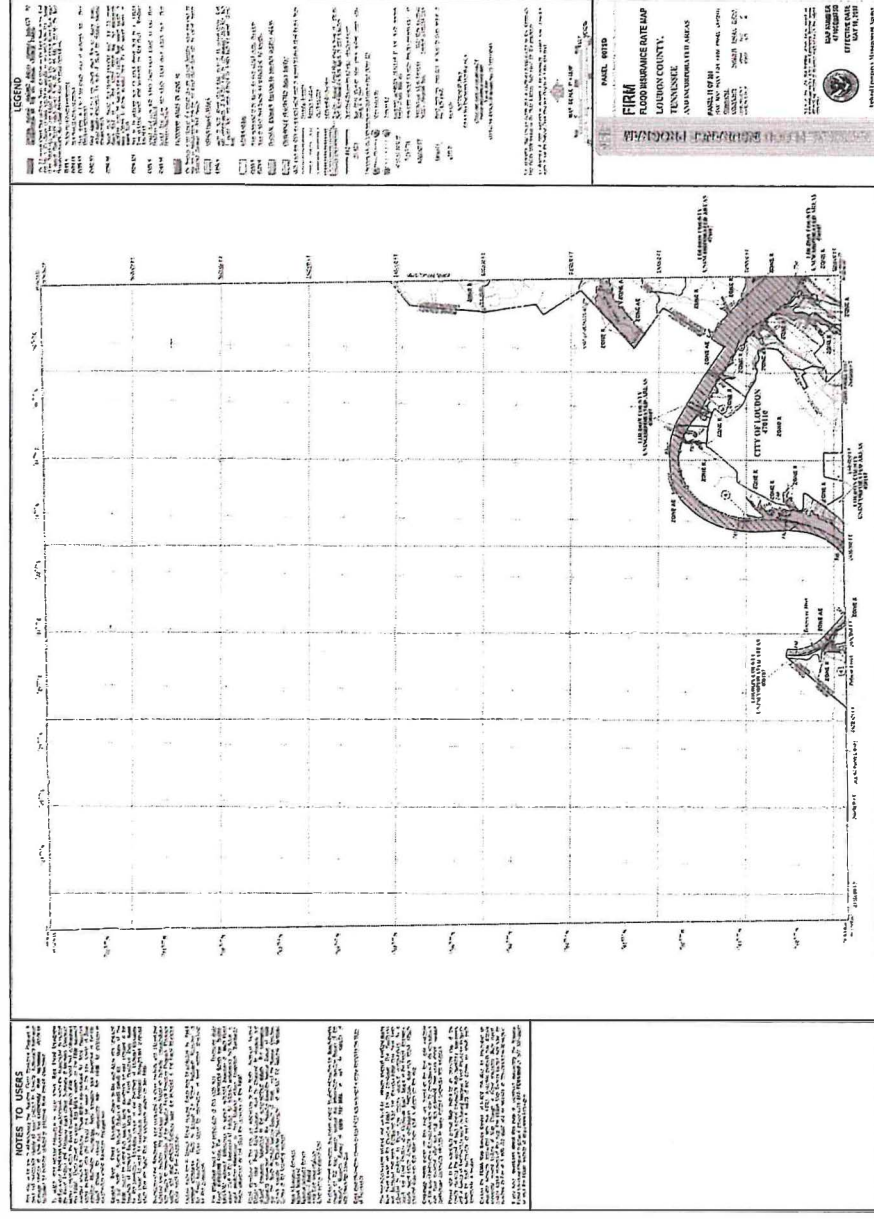


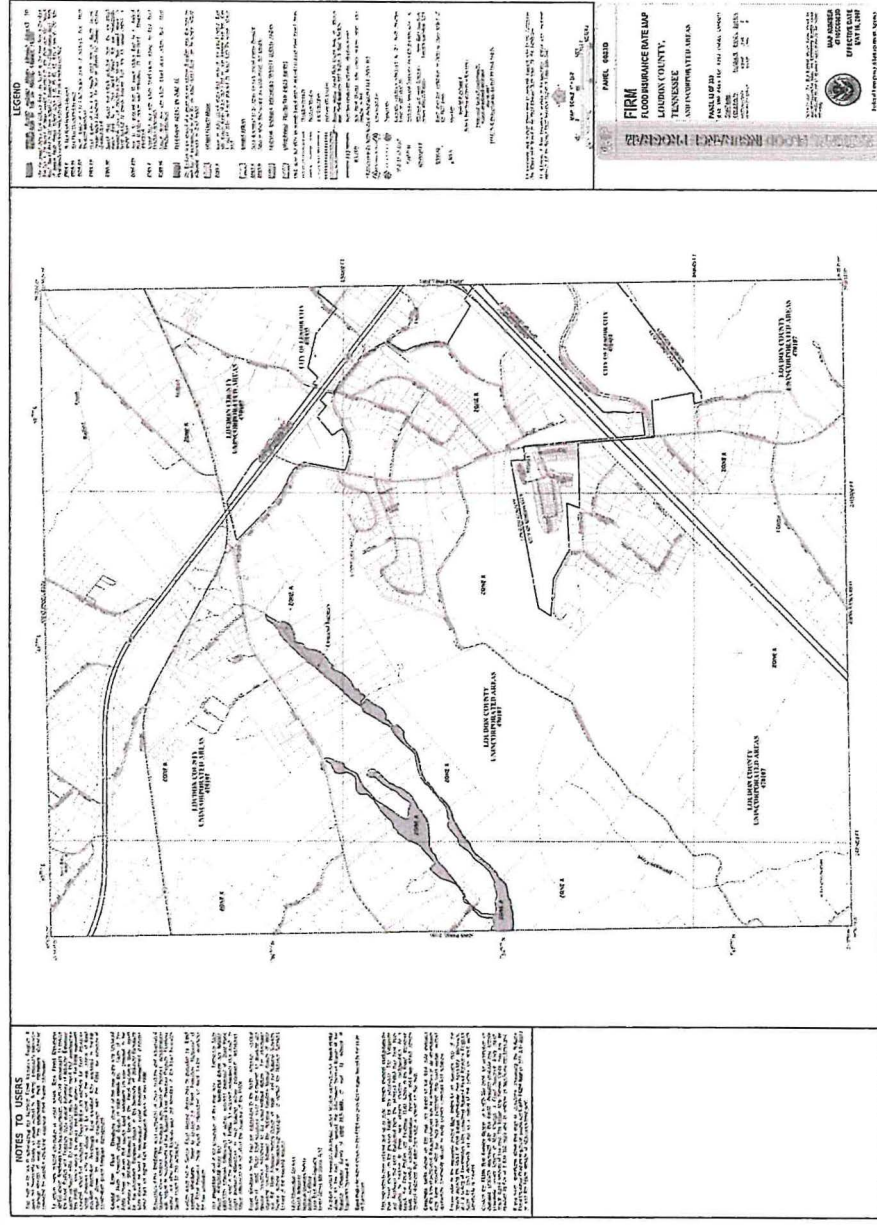
The referenced publication of notice has been posted (1) On the newspaper's website, where it shall be published contemporaneously with the notice's first print publication and will remain on the website for at least sixty days after the notice appears in the newspaper; and (2) On a website which is established for a similar purpose as an initiative and service of the Tennessee Press Association or is necessary to such notice.

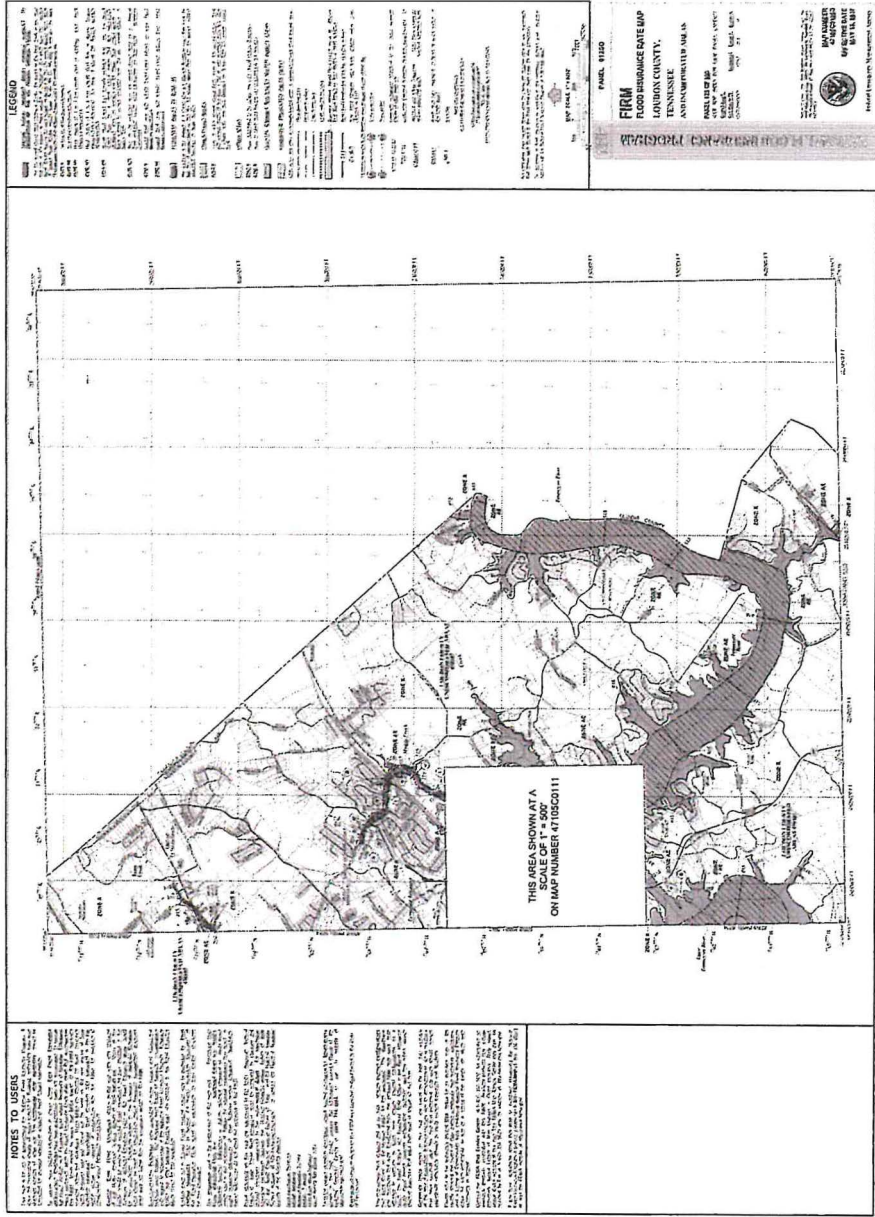
Appendix 3

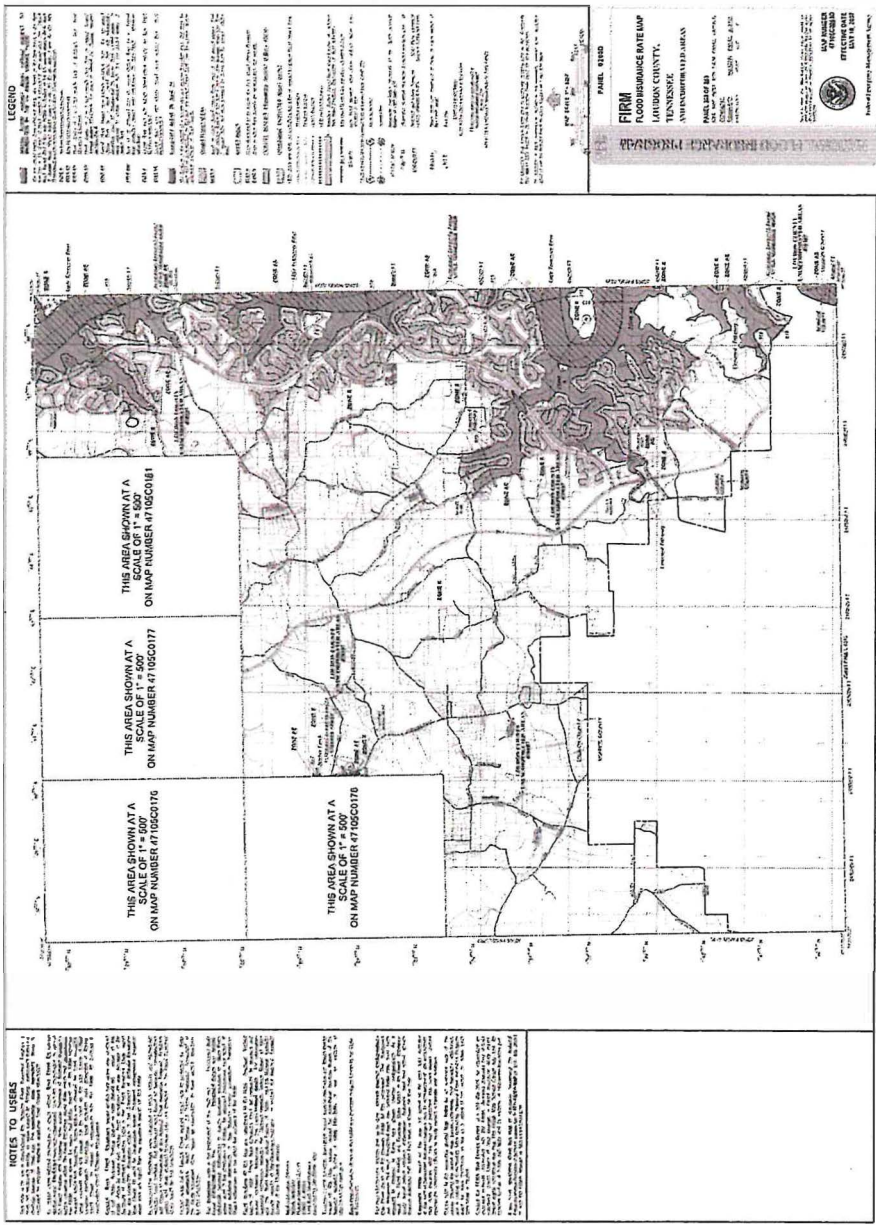
Firm Panels





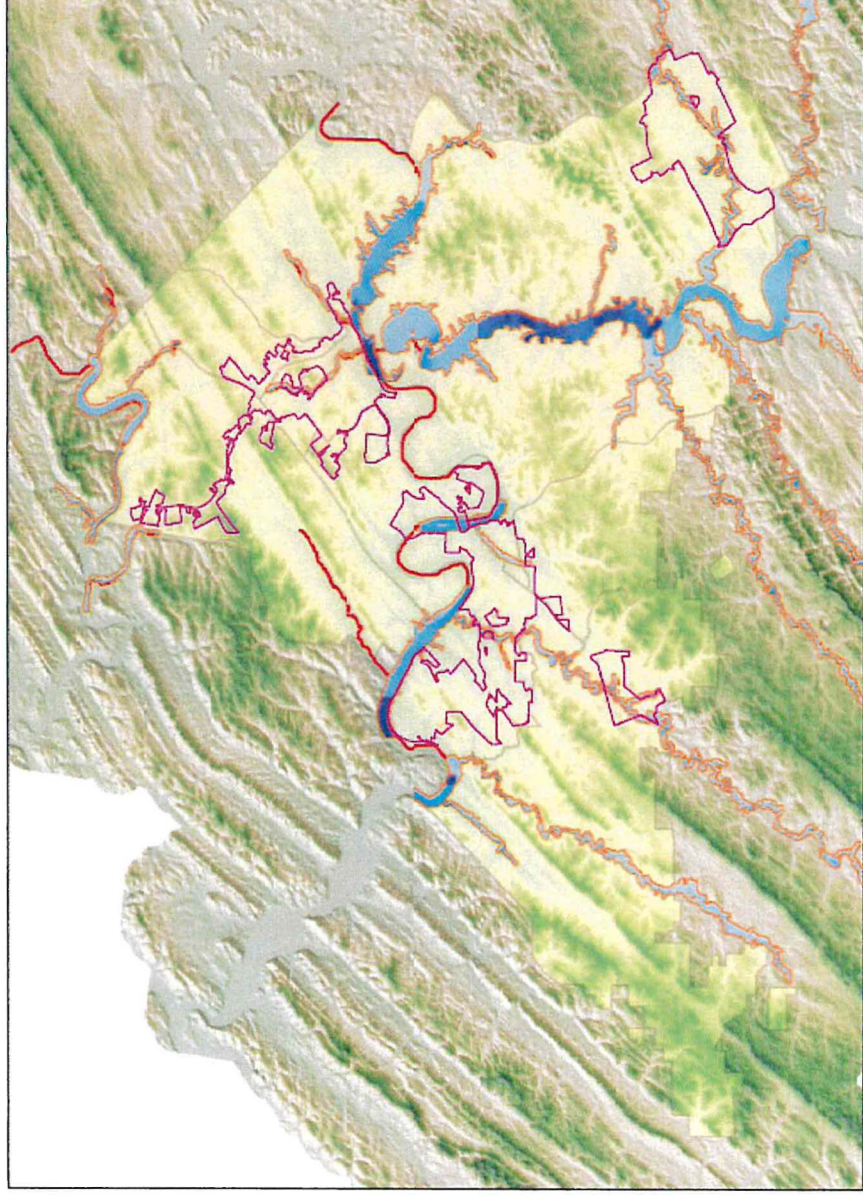






APPENDIX 4: HAZUS
Flood Insurance Rate Maps for Loudon County

Loudon County 100 year flood map



Hazus: Flood Global Risk Report

Region Name: Loudon_County

Flood Scenario: Loudon_County_100yr_flood

Print Date: Tuesday, May 17, 2022

Disclaimer:
*This version of Hazus utilizes 2010 Census Data.
Totals only reflect data for those census tracts/blocks included in the user's study region.*

The estimates of social and economic impacts contained in this report were produced using Hazus loss estimation methodology software which is based on current scientific and engineering knowledge. There are uncertainties inherent in any loss estimation technique. Therefore, there may be significant differences between the modeled results contained in this report and the actual social and economic losses following a specific Flood. These results can be improved by using enhanced inventory data and flood hazard information.



FEMA

RiskMAP
Increasing Resilience Together



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FEMA



General Description of the Region

Hazus is a regional multi-hazard loss estimation model that was developed by the Federal Emergency Management Agency (FEMA) and the National Institute of Building Sciences (NIBS). The primary purpose of Hazus is to provide a methodology and software application to develop multi-hazard losses at a regional scale. These loss estimates would be used primarily by local, state and regional officials to plan and stimulate efforts to reduce risks from multi-hazards and to prepare for emergency response and recovery.

The flood loss estimates provided in this report were based on a region that included 1 county(ies) from the following state(s):

- Tennessee

Note:
Appendix A contains a complete listing of the counties contained in the region.

The geographical size of the region is approximately 247 square miles and contains 3,223 census blocks. The region contains over 20 thousand households and has a total population of 48,556 people (2010 Census Bureau data). The distribution of population by State and County for the study region is provided in Appendix B.

There are an estimated 22,471 buildings in the region with a total building replacement value (excluding contents) of 5,000 million dollars. Approximately 91.70% of the buildings (and 75.96% of the building value) are associated with residential housing.





Building Inventory

General Building Stock

Hazus estimates that there are 22,471 buildings in the region which have an aggregate total replacement value of 5,000 million dollars. Table 1 and Table 2 present the relative distribution of the value with respect to the general occupancies by Study Region and Scenario respectively. Appendix B provides a general distribution of the building value by State and County.

Table 1
Building Exposure by Occupancy Type for the Study Region

Occupancy	Exposure (\$1000)	Percent of Total
Residential	3,798,274	76.0%
Commercial	664,765	13.3%
Industrial	255,857	5.1%
Agricultural	17,393	0.3%
Religion	197,924	4.0%
Government	24,737	0.5%
Education	41,477	0.8%
Total	5,000,427	100%

Building Exposure by Occupancy Type for the Study Region
(\$1000's)

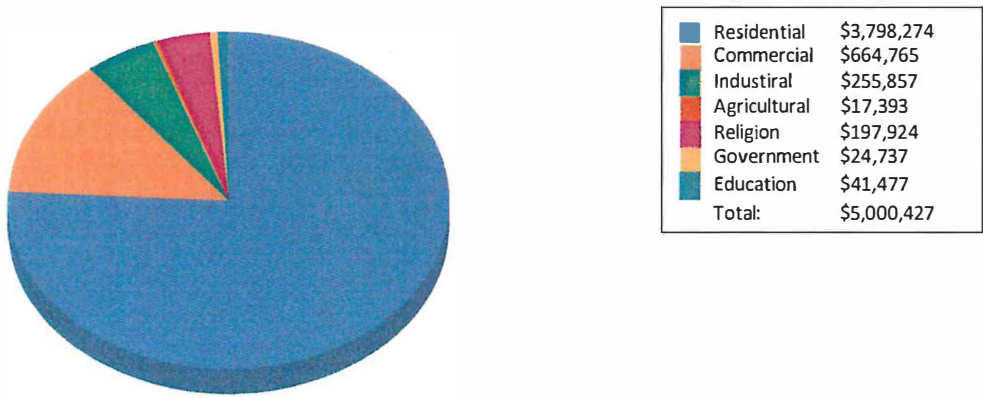
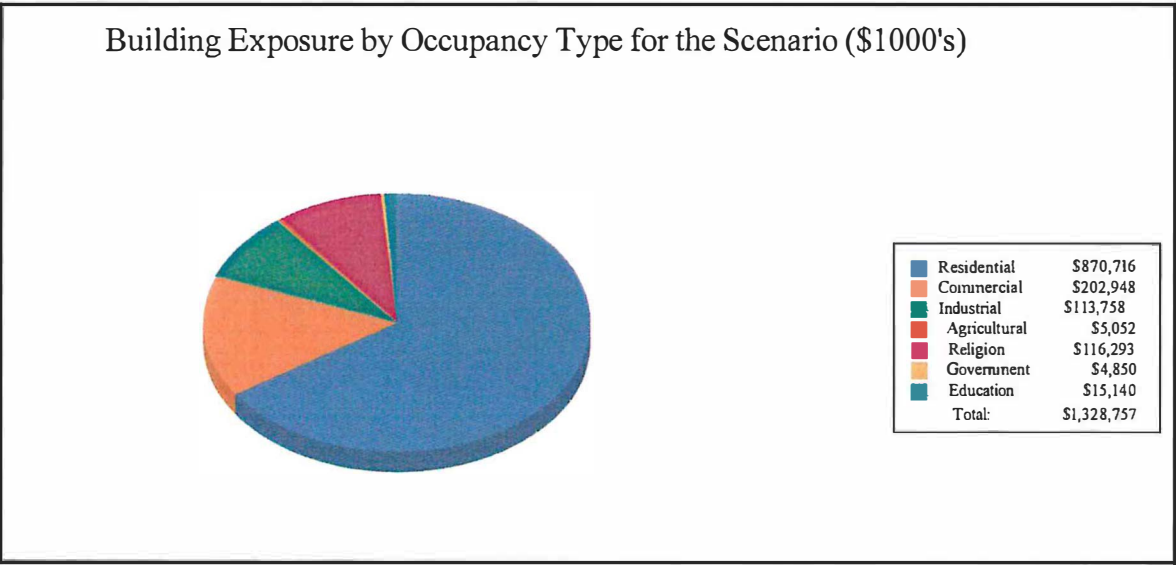




Table 2
Building Exposure by Occupancy Type for the Scenario

Occupancy	Exposure (\$1000)	Percent of Total
Residential	870,716	65.5%
Commercial	202,948	15.3%
Industrial	113,758	8.6%
Agricultural	5,052	0.4%
Religion	116,293	8.8%
Government	4,850	0.4%
Education	15,140	1.1%
Total	1,328,757	100%



Essential Facility Inventory

For essential facilities, there are 1 hospitals in the region with a total bed capacity of 50 beds. There are 15 schools, 13 fire stations, 3 police stations and 1 emergency operation center.



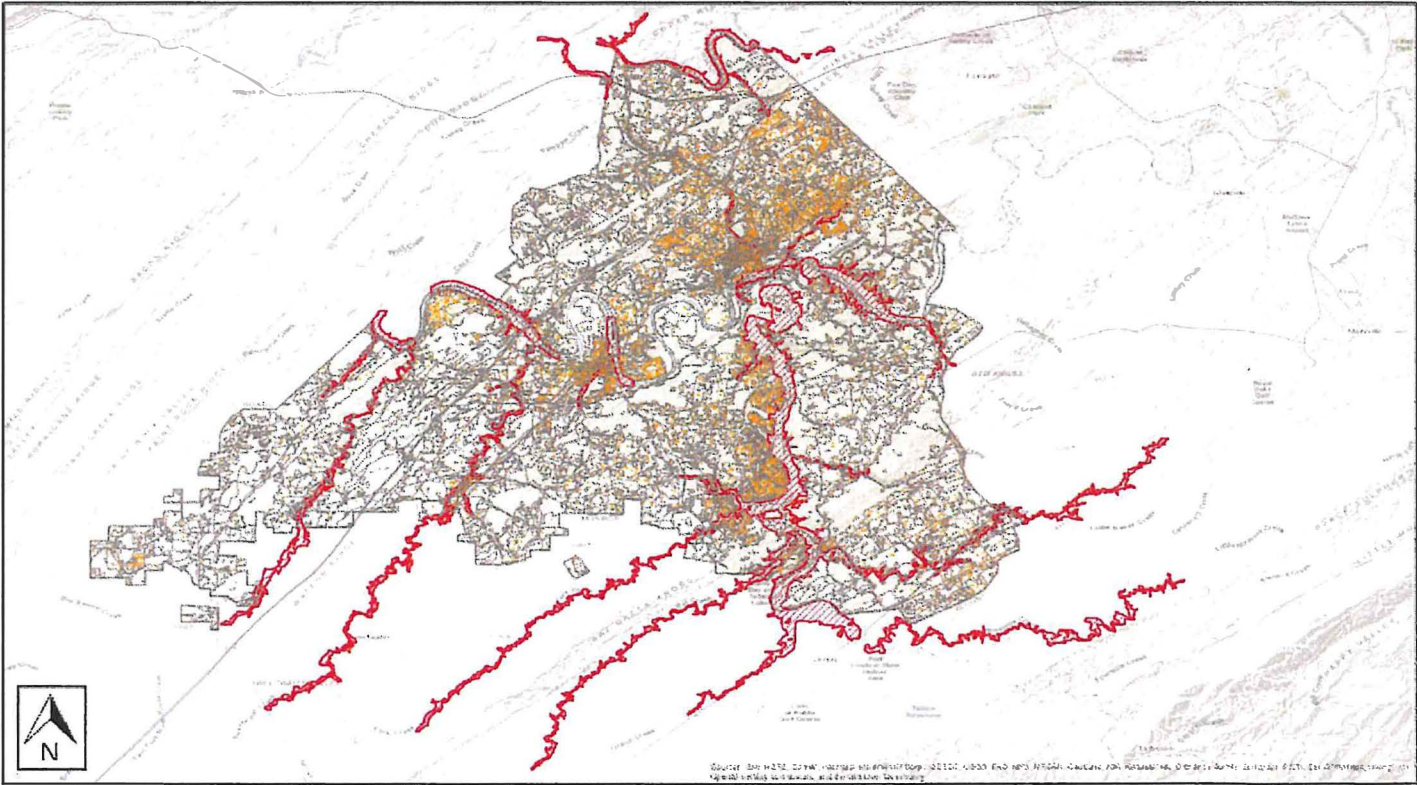
Flood Scenario Parameters

Hazus used the following set of information to define the flood parameters for the flood loss estimate provided in this report.

Study Region Name:	Loudon_County
Scenario Name:	Loudon_County_100yr_flood 100
Return Period Analyzed:	No What-ifs
Analysis Options Analyzed:	

Study Region Overview Map

Illustrating scenario flood extent, as well as exposed essential facilities and total exposure





Building Damage

General Building Stock Damage

Hazus estimates that about 37 buildings will be at least moderately damaged. This is over 58% of the total number of buildings in the scenario. There are an estimated 7 buildings that will be completely destroyed. The definition of the 'damage states' is provided in the Hazus Flood Technical Manual. Table 3 below summarizes the expected damage by general occupancy for the buildings in the region. Table 4 summarizes the expected damage by general building type.

Total Economic Loss (1 dot = \$300K) Overview Map

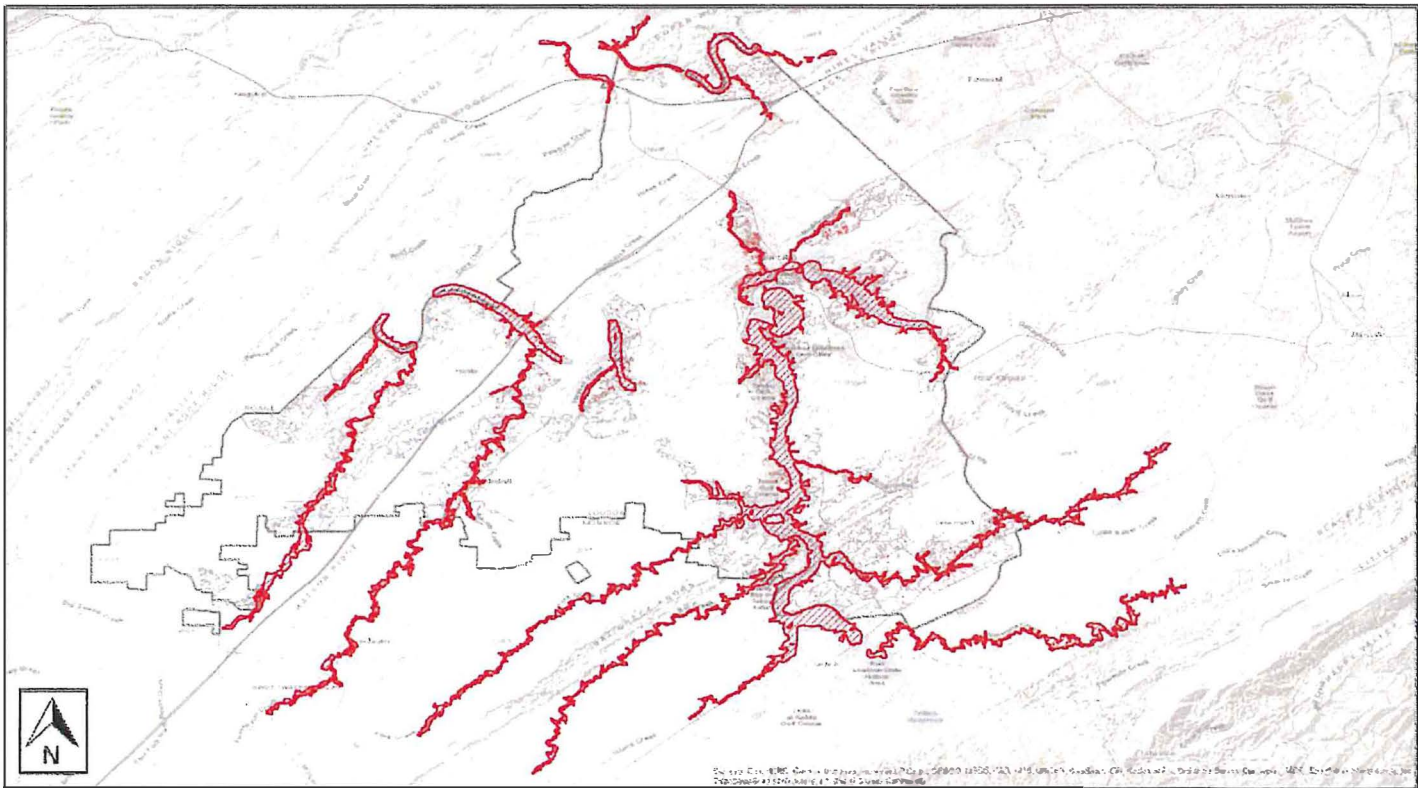




Table 3: Expected Building Damage by Occupancy

1-10			11-20		21-30		31-40		41-50		>50	
Occupancy	Count	(%)	Count	(%)	Count	(%)	Count	(%)	Count	(%)	Count	(%)
Agriculture	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	1	100	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0
Industrial	0	0	0	0	0	0	0	0	0	0	0	0
Religion	0	0	0	0	0	0	0	0	0	0	0	0
Residential	11	23	17	35	6	13	4	8	3	6	7	15
Total	12		17		6		4		3		7	

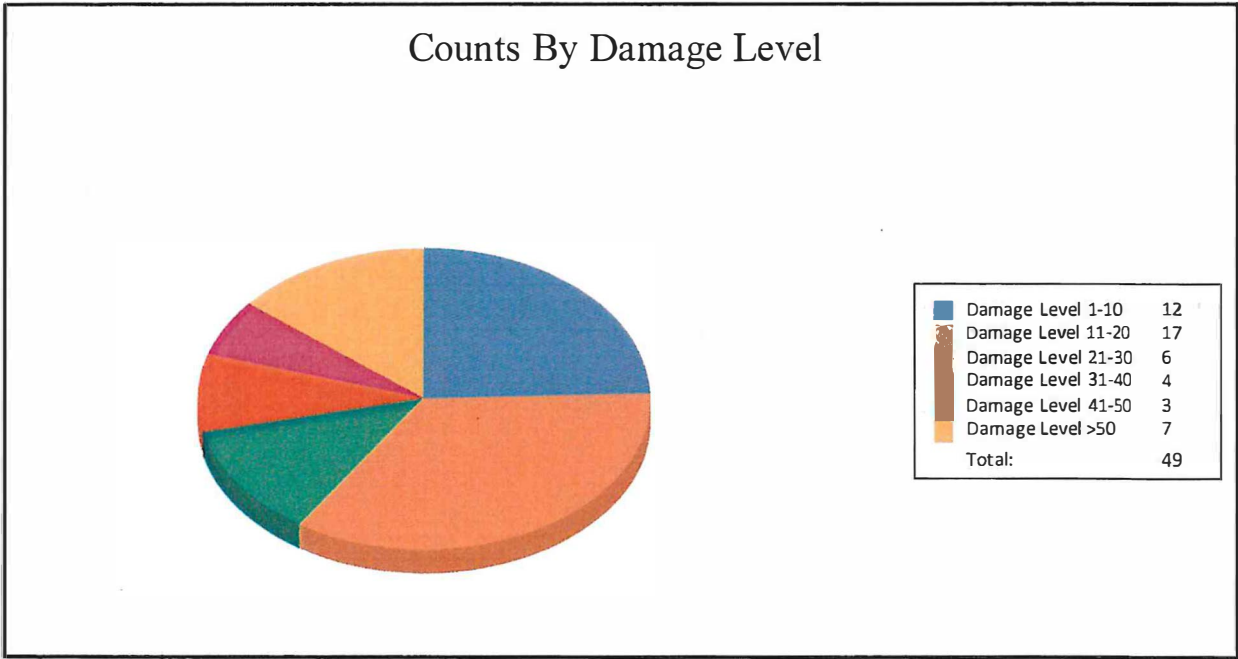




Table 4: Expected Building Damage by Building Type

Building Type	1-10		11-20		21-30		31-40		41-50		>50	
	Count	(%)	Count	(%)	Count	(%)	Count	(%)	Count	(%)	Count	(%)
Concrete	0	0	0	0	0	0	0	0	0	0	0	0
ManufHousing	0	0	0	0	0	0	0	0	0	0	0	0
Masonry	1	100	0	0	0	0	0	0	0	0	0	0
Steel	0	0	0	0	0	0	0	0	0	0	0	0
Wood	10	21	17	36	6	13	4	9	3	6	7	15





Essential Facility Damage

Before the flood analyzed in this scenario, the region had 50 hospital beds available for use. On the day of the scenario flood event, the model estimates that 50 hospital beds are available in the region.

Table 5: Expected Damage to Essential Facilities

Classification	Total	# Facilities		
		At Least Moderate	At Least Substantial	Loss of Use
Emergency Operation Centers	1	0	0	0
Fire Stations	13	0	0	0
Hospitals	1	0	0	0
Police Stations	3	0	0	0
Schools	15	0	0	0

If this report displays all zeros or is blank, two possibilities can explain this.

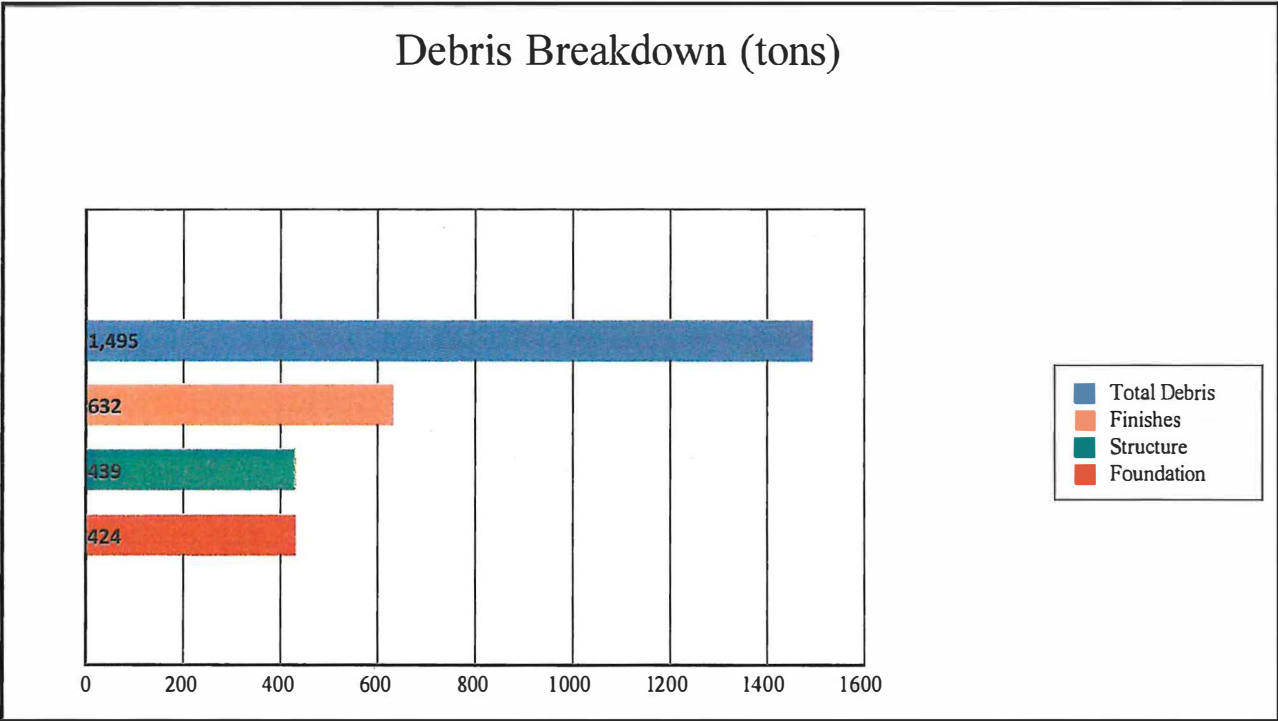
- (1) None of your facilities were flooded. This can be checked by mapping the inventory data on the depth grid.
- (2) The analysis was not run. This can be tested by checking the run box on the Analysis Menu and seeing if a message box asks you to replace the existing results.



Induced Flood Damage

Debris Generation

Hazus estimates the amount of debris that will be generated by the flood. The model breaks debris into three general categories: 1) Finishes (dry wall, insulation, etc.), 2) Structural (wood, brick, etc.) and 3) Foundations (concrete slab, concrete block, rebar, etc.). This distinction is made because of the different types of material handling equipment required to handle the debris.



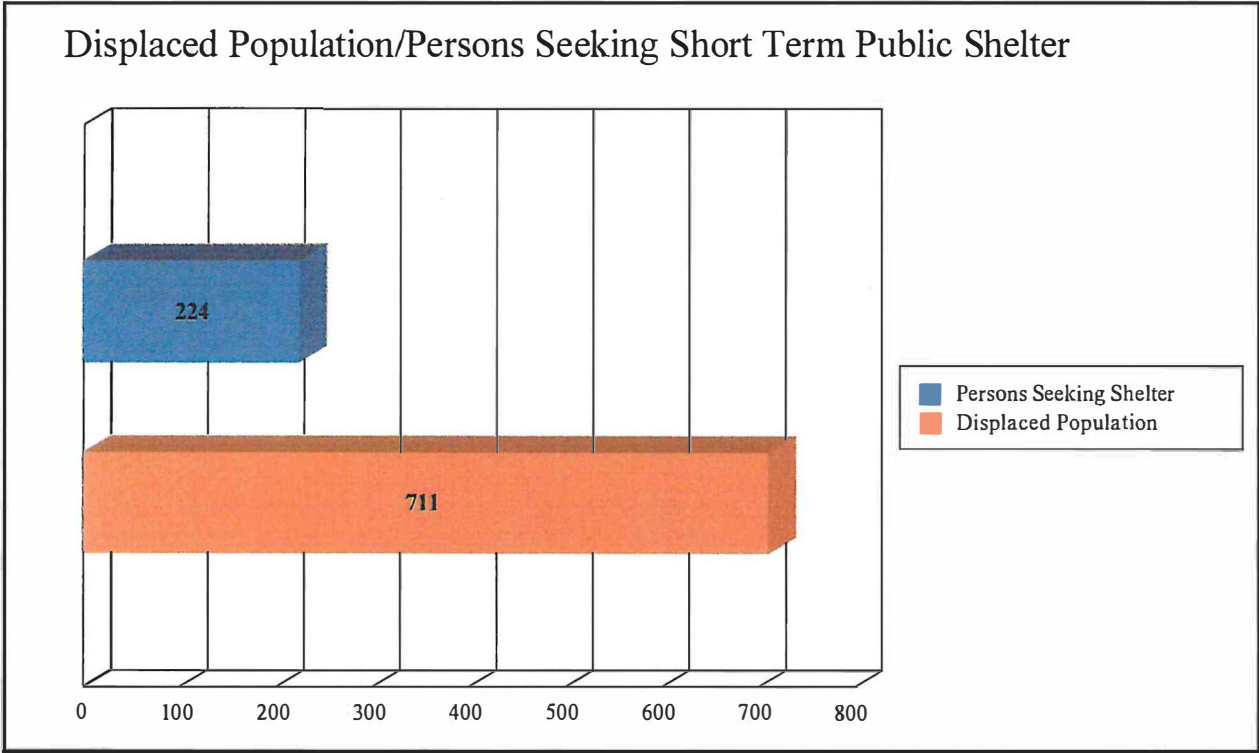
The model estimates that a total of 1,495 tons of debris will be generated. Of the total amount, Finishes comprises 42% of the total, Structure comprises 29% of the total, and Foundation comprises 28%. If the debris tonnage is converted into an estimated number of truckloads, it will require 60 truckloads (@25 tons/truck) to remove the debris generated by the flood.



Social Impact

Shelter Requirements

Hazus estimates the number of households that are expected to be displaced from their homes due to the flood and the associated potential evacuation. Hazus also estimates those displaced people that will require accommodations in temporary public shelters. The model estimates 237 households (or 711 of people) will be displaced due to the flood. Displacement includes households evacuated from within or very near to the inundated area. Of these, 224 people (out of a total population of 48,556) will seek temporary shelter in public shelters.





Economic Loss

The total economic loss estimated for the flood is 87.09 million dollars, which represents 6.55 % of the total replacement value of the scenario buildings.

Building-Related Losses

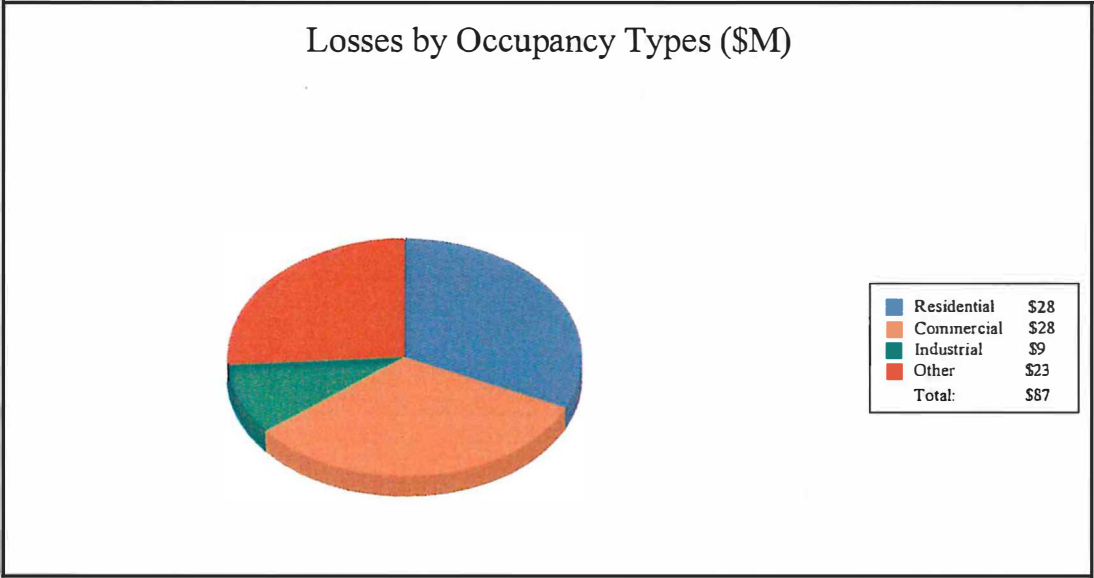
The building losses are broken into two categories: direct building losses and business interruption losses. The direct building losses are the estimated costs to repair or replace the damage caused to the building and its contents. The business interruption losses are the losses associated with inability to operate a business because of the damage sustained during the flood. Business interruption losses also include the temporary living expenses for those people displaced from their homes because of the flood.

The total building-related losses were 48.95 million dollars. 44% of the estimated losses were related to the business interruption of the region. The residential occupancies made up 31.96% of the total loss. Table 6 below provides a summary of the losses associated with the building damage.



Table 6: Building-Related Economic Loss Estimates
(Millions of dollars)

Category	Area	Residential	Commercial	Industrial	Others	Total
<u>Building Loss</u>						
	Building	14.28	2.78	1.95	1.11	20.12
	Content	7.29	7.76	5.23	7.40	27.67
	Inventory	0.00	0.16	0.97	0.03	1.16
	Subtotal	21.57	10.70	8.15	8.53	48.95
<u>Business Interruption</u>						
	Income	0.27	7.77	0.10	2.36	10.49
	Relocation	4.04	1.30	0.10	1.16	6.60
	Rental Income	1.30	0.98	0.02	0.13	2.44
	Wage	0.65	7.29	0.15	10.53	18.62
	Subtotal	6.26	17.35	0.37	14.17	38.15
ALL	Total	27.83	28.05	8.52	22.69	87.09





Appendix A: County Listing for the Region

- Tennessee
 - Loudon

Appendix B: Regional Population and Building Value Data

	Population	Building Value (thousands of dollars)		
		Residential	Non-Residential	Total
Tennessee				
Loudon	48,556	3,798,274	1,202,153	5,000,427
Total	48,556	3,798,274	1,202,153	5,000,427
Total Study Region	48,556	3,798,274	1,202,153	5,000,427

Loudon County Commission
RESOLUTION 120522-G

A RESOLUTION ADOPTING THE LOUDON COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN.

WHEREAS, the Federal Emergency Management Agency (FEMA) requires all jurisdictions to submit a Multi-Jurisdictional Hazard Mitigation Plan in order to comply with United States Code 444 CFR 201.6; and

WHEREAS, the Loudon County Homeland Security and Emergency Management has completed the plan and received FEMA approval on October 31, 2022 (See, Hazard Mitigation Plan – Exhibit 1 and FEMA Approval Letter - Exhibit 2); and

WHEREAS, Loudon County Homeland Security and Emergency Management worked with participating municipalities to develop the plan and request the Loudon County Commission to formally adopt the Loudon County Hazard Mitigation Plan as presented.

BE IT FURTHER RESOLVED, that:

Section 1: The Loudon County Commission approves the plan in its entirety and adopts the Hazard Mitigation Plan for use in Loudon County along with any project identified by the Mitigation Planning Committee and the County agrees to be governed by the plan.

Section 2: The Loudon County Commission authorizes the appropriate participating officials to pursue funding opportunities for implementation of proposals designated therein; and will upon receipt of such funding or other necessary resources, seek to implement the actions contained in the Hazard Mitigation Plan.

Section 3: The Loudon County jurisdiction, including participating municipalities, will continue to cooperate and participate in the hazard mitigation planning process, holding regular meetings, including reporting progress as required by FEMA, the Tennessee Emergency Management Agency (TEMA) and the Mitigation Planning Committee (MPC).

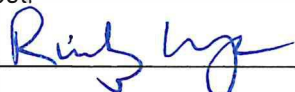
BE IT FINALLY RESOLVED that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission Meeting in regular Session on

December 5, 2022




Loudon County Commission Chair

Attest:



Loudon County Clerk



Loudon County Mayor

Loudon County Commission
EXHIBIT 120522-H

Sales Quote

Sales Quote Number: 455140

KaTom Restaurant Supply, Inc.
305 Katom Dr.
KODAK, TN 37764

Page: 1

Sales Quote Date: 9/19/2022	Due Date 10/4/2022	Ship Date 9/19/2022
Customer ID 248089	Contact Lacey Orr	Sales Person Tyler Whaley
Cust. Phone (865) 458-4663	Cust. Fax (865) 214-2694	Quote Expires:
ap@loudoncounty-tn.gov		

Sell
To: Loudon County Schs & County Gov Lacey Orr 100 River Road Box 109 LOUDON, TN 37774 USA

Ship
To: Loudon County Schs & County Gov Lacey Orr 100 River Road Box 109 LOUDON, TN 37774 USA

Terms NET 15/GOV	Ext Doc No.	Your Reference	Ship Via	Loc Code KODAK	Loc Phone	Loc Fax
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<u>Blueprint</u> <u>No.</u>	<u>Number</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total Price</u>
	044-SCN60PA1SS	RES ICE MAKER UC NUGGET 65LB/60LB PUMP SS/SS OUT Free Shipping to Customer Must Ship LTL Quote Requested by Matt Quote Good For 5 Days Ships LTL Liftgate \$45 (optional)	1	[EA]	4,957.00	4,957.00

Website: katom.com

Phone: (800) 541-8683

Fax: (800) 821-9130

This office will follow up with you within 24 hours to ensure you received this quotation. Quotation must be signed below to be official.

Submitted by: _____ Accepted by: _____

Subtotal: 4,957.00
S, H, & I: 45.00

Total Sales Tax: 0.00
Total: 5,002.00

Federal and/or State tax laws may apply at the time of invoicing.

Lock Medic LLC

PO Box 57
Lenoir City, TN 37771
8659860020
ben@lockmedic.com | www.lockmedic.com



RECIPIENT:

Loudon County Maintenance

1203 West Broadway Street
Lenoir City, TN 37771

SERVICE ADDRESS:

1203 West Broadway Street
Lenoir City, TN 37771

Estimate #1525	
Sent on	11/11/2022
Total	\$4,347.20

PRODUCT / SERVICE	DESCRIPTION	QTY.	UNIT PRICE	TOTAL
Service Call NT	Onsite service fee, includes up to 10 miles traveled (one-way) to jobsite	1	\$95.00	\$95.00*
Norton 5700 series low energy operator	5740-689 Same operator as used on courthouse annex front doors	1	\$4,145.00	\$4,145.00
Labor NT	Labor, per hour, non-taxable (performed on real property)	6	\$95.00	\$570.00*
Norton 502 square activating switch	hardwired, mounted to wall or glass mullion	2	\$237.00	\$474.00
misc	Wire, conduit, mounting hardware	1	\$150.00	\$150.00

* Non-taxable

This quote is valid for the next 90 days, after which values may be subject to change.

Subtotal	\$5,434.00
Discount (20.0%)	- \$1,086.80
Tax Exempt (gov/NP) (0.0%)	\$0.00
Total	\$4,347.20

Signature: _____ Date: _____

Loudon County Commission
EXHIBIT 120522-I

Loudon County Commission
EXHIBIT 120522-J

LOUDON COUNTY COMMISSION
2023 Loudon County Commission Meeting Dates

<i>County Commission Meetings</i>	<i>Workshop Meetings</i>
<i>January 3rd (Tuesday)</i>	<i>January 17th (Tuesday)</i>
<i>February 6th</i>	<i>February 21st (Tuesday)</i>
<i>March 6th</i>	<i>March 20th</i>
<i>April 3rd</i>	<i>April 17th</i>
<i>May 1st</i>	<i>May 15th</i>
<i>June 5th</i>	<i>June 19th</i>
<i>June 26th (Budget Approval)</i>	<i>July 17th</i>
<i>August 7th</i>	<i>August 21st</i>
<i>September 5th (Tuesday)</i>	<i>September 18th</i>
<i>October 2nd</i>	<i>October 16th</i>
<i>November 6th</i>	<i>November 20th</i>
<i>December 4th</i>	<i>December 18th</i>
<i>**Commission Meetings are at 6PM at Annex**</i>	<i>**Workshops are at 6PM at Annex**</i>

Workshop Meetings Schedule

<i>4:00 PM – 4:30 PM</i>	<i>Capitol Projects Committee</i>	<i>County Office Building</i>
<i>4:30 PM – 5:00 PM</i>	<i>Purchasing Committee</i>	<i>County Office Building</i>
<i>4:00 PM – 5:30 PM</i>	<i>Budget Committee</i>	<i>County Office Building</i>
<i>6:00 PM</i>	<i>Commission Workshop</i>	<i>Courthouse Annex</i>

*** Commission Meeting Agendas are posted at www.loudoncounty-tn.gov prior to meeting ***

Loudon County Commission
EXHIBIT 120522-K
2023 Loudon County Government Holidays

Day	Date	Holiday
Monday	January 2nd	New Year's Day
Monday	January 16 th	Martin Luther King Jr. Day
Monday	February 20 th	President's Day
Friday	April 7 th	Good Friday
Monday	May 29 th	Memorial Day
Tuesday	July 4 th	Independence Day
Monday	September 4 th	Labor Day
Friday	November 10 th **	Veteran's Day
Thursday	November 23 rd	Thanksgiving
Friday	November 24 th	Day after Thanksgiving
Monday	December 25 th	Christmas Day
Tuesday	December 26 th	Day After Christmas

**LOUDON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

**A RESOLUTION REQUESTING THE GOVERNOR OF TENNESSEE
AND STATE ATTORNEY GENERAL TAKE APPROPRIATE ACTION
TO PROTECT THE MEDICAL FREEDOM OF THOSE SERVING IN
THE TENNESSEE ARMY AND AIR NATIONAL GUARD AND
TENNESSEE STATE GUARD**

Loudon County Commission
RESOLUTION 120522-L

County Commission Sponsors: Henry Cullen

WHEREAS, the Tennessee Army and Air National Guard provide a vital service to the citizens of Tennessee in times of emergency, and to the United States for national security; and

WHEREAS, the Biden Administration and the U.S. Secretary of Defense Llyod Austin issued an arbitrary order that Tennessee Army and Air National Guard service members be vaccinated against the Covid-19 virus as a condition of their service to the state and nation; and

WHEREAS, said vaccinations are making recruiting efforts difficult, compromising the readiness of the Tennessee Army and Air National Guard, and violate the medical freedom of our guardsmen.

NOW, THEREFORE, BE IT RESOLVED by the Loudon County, Tennessee Board of Commissioners meeting this 5th Day of December 2022, as follows:

SECTION 1: That the Governor of Tennessee is urged to act as follows to mitigate the arbitrary and unjustified action of the Biden administration to require Covid-19 vaccinations of Tennessee Guardsmen as a condition of service to our great state and our nation.

- a. reinstate the Tennessee Army and Air National Guard members full benefits who have refused the COVID-19 vaccine; and
- b. publicly condemn the firings and non-pay status of Tennessee Army and Air National Guard members; and
- c. request that the Tennessee Attorney General coordinate a lawsuit and file an emergency injunction with other states against the Department of Defense and the Biden Administration for the unjustified vaccine mandate published by the U. S. Secretary of Defense Llyod Austin on August 24th, 2021. (Reference Title 32)
- d. issue salary payments to the Tennessee Army and Air National Guard members who are on a no-pay status relative to State Active Duty (SAD) orders for refusing the COVID-19 vaccine; and
- e. request the Tennessee Adjutant General, Major General Jeffery Holmes, to halt any further firings of Tennessee Army and Air National Guard members who have refused the COVID-19 vaccine, including those with medical or religious exemptions; and

- f. file a Request for Information and/or subpoena the Tennessee Army and Air National Guard for any documentation related to vaccination results within the state regarding vaccine injuries, guard member retention, and readiness of the force over the past 6 years and make public any findings thereof; and
- g. terminate the COVID-19 vaccine mandate for the Tennessee State Guard, a volunteer state force that is not federally funded and cannot be federalized for any deployments.

SECTION 2: That a copy of this resolution be transmitted to each of the Representatives and State Senators that represent Loudon County, Tennessee with the recommendation that appropriate action be taken by the Tennessee General Assembly in regular or special called session to facilitate the recommendations made in Section 1 of this resolution.

SECTION 3: That a copy of this resolution be transmitted by the Loudon County Clerk to each of the other county clerks in the state of Tennessee through the Tennessee State Association of County Clerks with the recommendation that this resolution be considered for action by other county legislative bodies in the state of Tennessee to mitigate the harm caused by arbitrary and unjustified vaccine mandates made by the Biden Administration and the United States Secretary of Defense Llyod Austin on August 24th, 2021.

RESOLUTION # 120522-J

Votes: 9 0 0
Yes No Abstain


Loudon County Commission Chair

ATTEST: 
Loudon County Clerk


Loudon County Mayor

Loudon County Commission
RESOLUTION 120522-M

**A RESOLUTION AUTHORIZING LOUDON COUNTY TO APPLY FOR THE FY 2023
COMMUNITY DEVELOPMENT BLOCK GRANT -CV ADDRESSING FOOD
INSECURITY APPLICATION FUNDS UP TO THE AMOUNT OF \$500,000**

WHEREAS, the Community Development Block Grant - CV Addressing Food Insecurity Grant as administered by the State of Tennessee offers grants to local jurisdictions to fund food insecurity programs, and

WHEREAS, Loudon County Commission desires to take advantage of this grant opportunity to better serve the citizens of Loudon County, and


NOW, THEREFORE, BE IT RESOLVED that Loudon County Commission does hereby authorize the Mayor or his representative to prepare an application for Community Development Block Grant - CV Addressing Food Insecurity Grant for the maximum allowed funding amount of \$500,000.00, to be used for partnering agency to provide food to those less fortunate in the region, and

BE IT FURTHER RESOLVED that under the Community Development Block Grant - CV Addressing Food Insecurity Grant a match requirement of \$0.00 is required from Loudon County.

Duly passed and approved this 5th day of December, 2022.



Loudon County Commission Chair

ATTEST: _____
Loudon County Clerk



Loudon County Mayor

Loudon County Commission
RESOLUTION 120522-N

A RESOLUTION TO AMEND RESOLUTION # _____

THAT APPROVED EXPENDITURE OF A PORTION OF
LOUDON COUNTY'S ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA)
THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
TO DONATE FUNDS TO LOUDON COUNTY FIRE RESCUE
COST NOT TO EXCEED: \$700,000

WHEREAS, on November 7, 2022 Loudon County Commission approved Resolution
110722HH authorizing expenditure of a portion of Loudon County's allocation of ARPA
funds, donating \$700,000 to Loudon County Fire Rescue to provide funding assistance in the
construction of a new building;

NOW, THEREFORE, BE IT RESOLVED, that Resolution # 120522-N is hereby
amended as follows:

The \$700,000 will be disbursed to Loudon County Fire Rescue in 3 (three) installments of
\$233,333 as follows:

1. The first installment – upon presentation of a fully executed contract for construction of the building.
2. The second installment – upon presentation of a certified pay application indicating that at least 33.33% of the total contract amount has been paid by Loudon County Fire Rescue.
3. The third installment – upon presentation of a certified pay application indicating that at least 66.66% of the total contract amount has been paid by Loudon County Fire Rescue.
4. All documentation must be presented to the Loudon County Director of Accounts and Budgets, and approved by the Loudon County Mayor.

BE IT FINALLY RESOLVED, that this Resolution take effect immediately and is spread upon
the minutes of Loudon County Commission meeting in regular session this
5th day of December 2022.

ATTEST:

Ridley
Loudon County Clerk

[Signature]
Loudon County Commission Chair

[Signature]
Loudon County Mayor



Loudon County Commission
RESOLUTION 120522-O

**A RESOLUTION AMENDING THE COUNTY GENERAL FUND 101
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the County General Fund 101 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Option Taxes, Licenses and Permits, State and Federal Grants; as well as Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 County General Fund 101 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	12,651,864			
Less Restricted, Committed & Assigned	698,781			
Est. Avail. Fund Balance July 1, 2022	11,953,083			
Total Revenue & Transfers In	21,482,426	682,682	43,302	22,208,410
Total Available Funds	21,482,426	682,682	43,302	22,208,410
Total Expenditures & Transfers Out	23,970,761	744,358	(126,783)	24,588,336
Effect on Fund Balance	(2,488,335)	(61,676)	170,085	(2,379,926)
Ending Fund Balance	9,464,748	(61,676)	170,085	9,573,157

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

December 5, 2022



Loudon County Commission Chair

ATTEST: 

Loudon County Clerk



Loudon County Mayor



Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
248	46000		State of Tennessee					
249								
250	46100		<u>General Government Grants</u>					
251	46110		Juvenile Services Program	10,000		10,000		10,000
252	46140-SRCTR		Aging Programs - Sr. Center	13,090	173	13,263		13,263
253	46140-TCAD		Aging Programs - TN Comm on Aging & Disability	0	8,000	8,000		8,000
254	46160		State Reappraisal Grant			0		0
255	46190-MHTPG		Other General Govt Grant-Mental Health Grant		49,300	49,300		49,300
256	46190 PRIM		Other General Govt Grant	0		0		0
257								
258			Total General Government Grants	23,090	57,473	80,563	0	80,563
261								
262	46200		<u>Public Safety Grants</u>					
263	46210		Law Enforcement Grant	41,600		41,600		41,600
264	46290-TCI		Other Public Safety Grants-TCI Equipment Grant	0		0	10,000	10,000
265	46290-GHSOG		Other Public Safety Grants-Governor's Hwy Safety Office Grant			0		0
266								
267			Total Public Safety Grants	41,600	0	41,600	10,000	51,600
268								
269	46300		<u>Health and Welfare Grants</u>					
270	46310		Health Department Programs	441,800		441,800		441,800
271								
272			Total Health and Welfare Grants	441,800	0	441,800	0	441,800
273								
274								
275	46800-46900		<u>Other State Revenues</u>					
276	46820		Income Tax			0		0
277	46830		Beer Tax	20,000		20,000		20,000
278	46835 COCLK		Vehicle Certificate of Title Fees	9,000		9,000		9,000
279	46840		Alcoholic Beverage Tax	96,000		96,000		96,000
280	46850		Mixed Drink Tax			0		0
281	46852		State Revenue Sharing- Telecommunications	60,000		60,000		60,000
282	46855		State Shared Sports Gaming	26,000		26,000		26,000
283	46915		Contracted Prisoner Boarding	165,000		165,000		165,000
284	46960		Registrar's Salary Supplement	15,000		15,000		15,000
285	46970		State Shared Sales Tax - Cities	6,000		6,000		6,000
286	46980 - TECH - F20		Other State Grants - Election Comm Tech Grant			0		0
287	46990		Other State Revenues			0		0
288	46990-CONFL		Other State Revenues - Confiscated License Fee	400		400		400
289	46990-HGUN		Other State Revenues	900		900		900
290	46990-PRIM		Other State Revenues- Presidential Primary			0		0
291	46990-FANTA		Other State Revenues	416		416		416
292								
293			Total Other State Revenues	398,716	0	398,716	0	398,716
294								
295	Total State of Tennessee			905,206	57,473	962,679	10,000	972,679

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
296								
297								
298								
299	47000		Federal Government					
300								
301	47200		<u>Federal Through State</u>					
302	47220		Civil Defense Reimbursement	0		0		0
303	47220 EMPG		Civil Defense Reimbursement	39,747		39,747		39,747
304	47220 DOE22		Civil Defense Reimbursement		16,000	16,000		16,000
305	47230		Disaster Relief			0		0
306	47235-FY21		Homeland Security Grant			0	18,000	18,000
307	47303		COVID-19 Grant			0		0
308	47590-SRCTR		Other Federal through State - Sr. Center	46,090	42,684	88,774		88,774
309	47590-SRCTR-VACCI		Other Federal through State - Sr. Center - Vaccine	0	7,350	7,350		7,350
310	47590-GHSOG		Other Federal through State - gHSOG-FY 2023	0		0	30,000	30,000
311	47590-GHSOG-F22		Other Federal through State - GHSOG-FY 2022	0	12,000	12,000		12,000
312	47990-OPIOD		Direct Federal Revenue - OPIOD Settlement	0	28,740	28,740	145,263	174,003
313								
314			Total Federal Through State	85,837	106,774	192,611	193,263	385,874
315								
316							Opioid Can only be spent on opioid abatement & remediation	
317								
318								
319								
320								
321								
322								
323								
324								
325	Total Federal Government			85,837	106,774	192,611	193,263	385,874

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
326								
327	48000		Other Governments and Citizens					
328								
329	48100		<u>Other Governments</u>					
330	48110		Prisoner Board	0		0		0
331	48130 BOE		Contributions - BOE to SRO Program			0		0
332	48130 LOANI		Contributions - Loudon for Animal Shelter			0		0
333	48130 LOANI-F21		Contributions - Loudon for Animal Shelter FY21			0		0
334	48130 LEANI		Contributions - Lenoir City for Animal Shelter			0		0
335	48130 SOIL		Contributions for PT Soil Technical	21,000		21,000		21,000
336	48140		Contracted Services/Agreements			0		0
337	48140 LOPLN		Contracted Services/Loudon City Planning			0		0
338	48140 LOPTX		Contracted Services/Agreements			0		0
339	48140 LEPTX		Contracted Services/Agreements			0		0
340	48140 REAPP		Contracted Services/Agreements-Municipal Share of Reappraisal			0	47,084	47,084
341				0		0		0
342								
343			Total Other Governments	21,000	0	21,000	47,084	68,084
344								
345								
346	48600		<u>Citizen Groups and Other</u>					
347	48610-DIVE		Donations (Dive Team Resolution)	0		0	0	0
348	48610 - LUNCH		Donations (Sr. Center Lunch Program)	5,000		5,000		5,000
349	48610 SRCTR		Donations - Sr Cntr	11,000		11,000		11,000
350	48610 SRCTR-F21		Donations - Sr Cntr - City of Loudon FY 2021	0		0		0
351	48990		Other (HIDTA)	0		0		0
352								
353			Total Citizens Groups and Other	16,000	0	16,000	0	16,000
354								
355								
356	Total Other Governments and Citizens			37,000	0	37,000	47,084	84,084
357								
358	Total Revenues			21,482,426	175,102	21,657,528	250,347	21,907,875
359								

City of Lenoir City
Municipal Share of
Reappraisal TY 2021
[21Nov_05Dec2022]

Loudon County
 County General Fund 101
 Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
360	49000		<u>Other Sources</u>					
361	49500		Other Loans Issued	0				
362	49600-TRADE		Proceeds on Sale of Capital Assets (Weapons Trade-in)			0		0
363	49700		Insurance Recovery	0	7,580	7,580		7,580
364	49800		Transfers In - From ARPA Funds - Longevity Pay	0		0	292,955	292,955
365	49800		Transfers In - From ARPA Funds		500,000	500,000	(500,000)	0
366								
367			Total Transfers In	0	507,580	507,580	(207,045)	300,535
368								
369								
370								
371								
372								
373								
374	Total Revenues and Transfers In			21,482,426	682,682	22,165,108	43,302	22,208,410
375								
376								
377								
378								

Vehicles will be
 purchased from Fund
 127 ARPA
 [21Nov_05Dec2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amended Bgt	Amds	Amended Budget
4								
379								
380			Total General Expenditures					
381								
382	Account Number							
383								
384	50000		General Government					
385								
386	51000		General Administration					
387								
388	51100		County Commission					
389	101		County Officials	112,246		112,246		112,246
390	140		Salary Supplements	0	5,885	5,885		5,885
391	201		Social Security	6,959	365	7,324		7,324
392	204		State Retirement	7,532	395	7,927		7,927
393	206		Life Insurance	1,181		1,181		1,181
394	206-RET-LIF		Life Insurance - Retirees	144		144		144
395	207		Medical Insurance	33,471		33,471		33,471
396	207-COBRA		Medical Insurance - COBRA			0		0
397	207-SRHTH		Medical Insurance - Sr Health	6,596		6,596		6,596
398	208		Dental Insurance	3,687		3,687		3,687
399	208-RET-DEN		Dental - Retirees	1,036		1,036		1,036
400	212		Employer Medicare	1,628	85	1,713		1,713
401	308		Consultants			0		0
402	308		Consultants			0	14,500	14,500
403	320		Dues & Memberships	13,500		13,500		13,500
404	349		Printing, Stationery & Forms	500		500		500
405	355		Travel	2,500		2,500	OPEB Reports	2,500
406	399		Other Contracted Services	2,375		2,375		2,375
407	435		Office Supplies	100		100	[21Nov_05Dec2022]	100
408	499		Other Supplies and Materials	2,200		2,200		2,200
409	513		Workers' Comp Insurance	6,160		6,160		6,160
410	524		In Service/Staff Development	1,000		1,000		1,000
411	709		Data Processing Equipment			0		0
412	719		Office Equipment			0		0
413								
414			Total County Commission	202,815	6,730	209,545	14,500	224,045
415								
416								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
417								
418	51210		Board of Equalization					
419	191		Board and Committee Member Fees	2,940		2,940		2,940
420	355		Travel	500		500		500
421								
422			Total Board of Equalization	3,440	0	3,440	0	3,440
423								
424								
425	51220		Beer Board					
426	191		Board and Committee Member Fees	2,000		2,000		2,000
427	201		Social Security			0		0
428	204		State Retirement			0		0
429	212		Employer Medicare			0		0
430	302		Advertising			0		0
431	331		Legal Services			0		0
432								
433			Total Beer Board	2,000	0	2,000	0	2,000
434								
435								
436	51240		Planning/BZA Board (191)			0		0
437	191		Board and Committee Members Fees	6,600		6,600		6,600
438	524		In Service/Staff Development	600		600		600
439								
440			Total Planning/BZA Board	7,200	0	7,200	0	7,200

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
441								
442	51300		County Mayor					
443	101		County Official/Administrative Officer	112,246		112,246		112,246
444	140		Salary Supplement			0		0
445	105		Supervisor/Director of Libraries	4,693		4,693		4,693
446	161		Secretary(ies)	43,233		43,233		43,233
447	162		Clerical Personnel			0		0
448	168		Temporary Personnel	500		500		500
449	169		Part-Time Personnel			0		0
450	186-ARPA		Longevity Pay	0		0	1,000	1,000
451	187		Overtime Wages			0		0
452	201		Social Security	9,962		9,962		9,962
453	201-ARPA		Social Security	0		0	59	59
454	204		State Retirement	15,553		15,553		15,553
455	204 ARPA		State Retirement	0		0	68	68
456	206		Life Insurance	568		568		568
457	206-RET-LIF		Life Insurance	260		260		260
458	207		Medical Insurance	17,162		17,162		17,162
459	207 COBRA		Medical Insurance - COBRA			0		0
460	207-RET-MED		Medical Insurance - Retirees	1,745		1,745		1,745
461	207-SRHTH		Medical Insurance - Sr Health			0		0
462	208		Dental Insurance	1,139		1,139		1,139
463	208-RET-DEN		Dental Insurance - Retirees	353		353		353
464	212		Employer Medicare	2,330		2,330		2,330
465	212 ARPA		Employer Medicare	0		0	14	14
466	307		Communication	2,500		2,500		2,500
467	320		Dues and Memberships	2,100		2,100		2,100
468	330		Operating Lease Payments	1,797		1,797		1,797
469	338		Vehicle Maintenance	70		70		70
470	348		Postal Charges	300		300		300
471	349		Printing, Stationery & Forms	1,500		1,500		1,500
472	355		Travel	2,500		2,500		2,500
473	414		Duplicating Supplies	162		162		162
474	425		Gasoline	3,200		3,200		3,200
475	435		Office Supplies	1,000		1,000		1,000
476	499		Other Supplies and Materials	200		200		200
477	508		Premium on Corporate Surety Bonds	367		367		367
478	513		Workers' Comp Insurance	2,464		2,464		2,464
479	524		Staff Development	400		400		400
480	711		Furniture & Fixture	1,000		1,000		1,000
481	719		Office Equipment	2,000		2,000		2,000
482								
483			Total County Mayor	231,304	0	231,304	1,141	232,445
484								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
485								
486	51310		Personnel Office					
487	105		Supervisor	44,000		44,000		44,000
488	161		Secretary	32,280		32,280		32,280
489	169		Part-time Personnel			0		0
490	186 ARPA		Longevity Pay	0		0	2,000	2,000
491	187		Overtime Wages			0		0
492	201		Social Security	4,729		4,729		4,729
493	201 ARPA		Social Security	0		0	119	119
494	204		State Retirement	5,118		5,118		5,118
495	204 ARPA		State Retirement	0		0	134	134
496	206		Life Insurance	180		180		180
497	206 RET		Life Insurance - Retiree	192		192		192
498	207		Medical Insurance	5,785		5,785		5,785
499	208		Dental Insurance	274		274		274
500	208 RET		Dental Insurance - Retiree	333		333		333
501	210		Unemployment Compensation			0		0
502	212		Employer Medicare	1,106		1,106		1,106
503	212 ARPA		Employer Medicare	0		0	28	28
504	320		Dues & Memberships	200		200		200
505	330		Operating Lease Payments	1,300		1,300		1,300
506	337		Maintenance & Repair Equipment			0		0
507	340		Medical Services (Drug Screens/Health Check)	5,600		5,600		5,600
508	348		Postal Charges	200		200		200
509	349		Printing, Stationery, & Forms	500		500		500
510	355		Travel	1,000		1,000		1,000
511	399		Other Contracted Services - 5 Points ACA Compliance	6,000		6,000		6,000
512	414		Duplicating Supplies	60		60		60
513	435		Office Supplies	500		500		500
514	499		Other Supplies & Materials	800		800		800
515	513		Workers' Comp Insurance			0		0
516	524		In Services/Staff Development	600		600		600
517	711		Furniture & Fixtures			0		0
518	719		Office Equipment	200		200		200
519								
520			Total Personnel Office	110,957	0	110,957	2,281	113,238
521								
522								
523								
524	51400		Legal Fees					
525	331		Legal Services	105,000		105,000		105,000
526	399		Other Contracted Services	25,000		25,000		25,000
527	505		Judgments			0		0
528								
529			Total Legal Fees	130,000	0	130,000	0	130,000
530								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
531								
532	51500		Election Commission					
533	101		County Official/Administrative Officer (Election Offi	87,465		87,465		87,465
534	161		Administrative Assistant	43,764		43,764		43,764
535	168		Temporary Personnel	22,000		22,000		22,000
536	186 ARPA		Longevity Pay	0		0	3,250	3,250
537	187		Overtime Pay	4,500		4,500		4,500
538	192		Election Commission (Payroll; but no TCRS)	15,000		15,000		15,000
539	193		Election Workers (Some payroll; SS & Med; NOT	101,000		101,000		101,000
540	201		Social Security	16,971		16,971		16,971
541	201 ARPA		Social Security	0		0	109	109
542	204		State Retirement	13,179		13,179		13,179
543	204 ARPA		State Retirement	0		0	67	67
544	206		Life Insurance	380		380		380
545	206-RET-LIF		Life Insurance	260		260		260
546	207		Medical Insurance	9,159		9,159		9,159
547	207-RET-MED		Medical Insurance	6,680		6,680		6,680
548	207-SRHTH		Medical Insurance	2,054		2,054		2,054
549	208		Dental Insurance	916		916		916
550	208-RET-DEN		Dental Insurance - Retirees	323		323		323
551	212		Employer Medicare	3,969		3,969		3,969
552	212 ARPA		Employer Medicare	0		0	47	47
553	302		Advertising	300		300		300
554	307		Communication	4,000		4,000		4,000
555	320		Dues and Memberships	450		450		450
556	330		Operating Lease Payments	5,000		5,000		5,000
557	332		Legal Notices, Recording and Court Cos	3,200		3,200		3,200
558	333		License (Hardware)	8,960		8,960		8,960
559	336		Maintenance and Repair Services - Office Equipment	15,500		15,500		15,500
560	348		Postal Charges	10,000		10,000		10,000
561	349		Printing, Stationery, and Forms	6,000		6,000		6,000
562	351		Rental	1,000		1,000		1,000
563	355		Travel	9,000		9,000		9,000
564	399		Other Contracted Services	35,150		35,150		35,150
565	414		Duplicating Supplies	500		500		500
566	422		Food Supplies	3,000		3,000		3,000
567	425		Gasoline	100		100		100
568	435		Office Supplies	12,000		12,000		12,000
569	451		Uniforms	1,200		1,200		1,200
570	513		Workers' Comp Insurance	1,232		1,232		1,232
571	524		In-Service/Staff Development	100		100		100
572	719		Office Equipment	3,500		3,500		3,500
573	731		Voting Machines			0		0
574								
575			Total Election Commission	447,812	0	447,812	3,473	451,285
576								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
577								
578	51600		Register of Deeds					
579	101		County Official/Administrative Officer	97,183		97,183		97,183
580	162		Clerical Personnel	160,348		160,348		160,348
581	186 ARPA		Longevity Pay	0		0	6,500	6,500
582	187		Overtime Pay			0		0
583	201		Social Security	15,967		15,967		15,967
584	201 ARPA		Social Security	0		0	390	390
585	204		State Retirement	17,280		17,280		17,280
586	204 ARPA		State Retirement	0		0	437	437
587	206		Life Insurance	696		696		696
588	206-RET-LIF		Life Insurance	88		88		88
589	207		Medical Insurance	34,700		34,700		34,700
590	207-SRHTH		Medical Insurance - Sr. Health	13,386		13,386		13,386
591	208		Dental Insurance	2,679		2,679		2,679
592	208-RET-DEN		Dental Insurance - Retirees			0		0
593	212		Employer Medicare	3,734		3,734		3,734
594	212 ARPA		Employer Medicare	0		0	91	91
595	307		Communication	2,000		2,000		2,000
596	320		Dues and Memberships	1,500		1,500		1,500
597	330		Operating Lease Payments (Copier)	6,800	(1,645)	5,155		5,155
598	348		Postal Charges	1,800		1,800		1,800
599	349		Printing, Stationery & Forms	0	540	540		540
600	355		Travel/Training	1,000		1,000		1,000
601	399		Other Contracted Services	24,000		24,000		24,000
602	399-REGIS		Other Contracted Services - Official's Reserve		1,200	1,200		1,200
603	414		Duplicating Supplies	200		200		200
604	435		Office Supplies	3,000		3,000		3,000
605	508		Premiums on Corporate Surety Bonds	500		500		500
606	513		Workers' Comp Insurance	2,464		2,464		2,464
607	709		Data Processing Equipment			0		0
608	711		Office Furniture	0	1,105	1,105		1,105
609	711-REGIS		Office Furniture	0	8,260	8,260		8,260
610	719		Office Equipment	500		500		500
611						0		0
612			Total Register of Deeds	389,825	9,460	399,285	7,418	406,703
613								
614								
615								
616								
617								
618								
619								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
620								
621	51720		Planning					
622	105		Supervisor/Director	50,000		50,000	(39,584)	10,416
623	103		Assistants	0		0	36,410	36,410
624	162		Clerical Personnel	33,280		33,280	1,328	34,608
625	186 ARPA		Longevity Pay	0		0	1,000	1,000
626	201		Social Security	5,163		5,163	(114)	5,049
627	201 ARPA		Social Security	0		0	62	62
628	204		State Retirement	5,588		5,588	(124)	5,464
629	204 ARPA		State Retirement	0		0	67	67
630	206		Life Insurance	299		299		299
631	206-RET-LIF		Life Insurance-Retirees	362		362		362
632	207		Medical Insurance	11,566		11,566		11,566
633	207 SRHTH		Medical Insurance	2,409		2,409		2,409
634	207-RET-MED		Medical Insurance	7,054		7,054		7,054
635	208		Dental Insurance	802		802		802
636	208-RET-DEN		Dental Insurance - Retirees	562		562		562
637	212		Employer Medicare	1,208		1,208	(27)	1,181
638	212 ARPA		Employer Medicare	0		0	15	15
639	307		Communication	1,000		1,000		1,000
640	307-WIRE		Communication	1,000		1,000		1,000
641	308		Consultant Services (Stormwater)			0		0
642	320		Dues & Memberships	1,700		1,700		1,700
643	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
644	338		Maintenance/Repair Vehicle	1,000		1,000		1,000
645	348		Postage	1,000		1,000		1,000
646	349		Printing, Stationary & Forms	1,000		1,000		1,000
647	355		Travel	2,000		2,000		2,000
648	399		Other Contracts			0		0
649	399 HICRK		Other Contracted Services - Hickory Creek Park	18,000		18,000		18,000
650	399-STORM		Other Contracts	5,000		5,000		5,000
651	414		Duplicating Supplies	200		200		200
652	425		Gasoline	1,000		1,000		1,000
653	435		Office Supplies	2,000		2,000		2,000
654	450		Tires	500		500		500
655	513		Workman's Comp Insurance	1,232		1,232		1,232
656	524		In Service/Staff Development	1,200		1,200		1,200
657	711		Furniture	1,000		1,000		1,000
658	719		Office Equipment	1,500		1,500		1,500
659								
660			Total Planning	161,125	0	161,125	(967)	160,158
661								
662								
663								
664								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
665	51750		Codes Compliance					
666	103		Assistant(s)	101,941		101,941	(850)	101,091
667	105		Supervisor/Director	63,501		63,501		63,501
668	161		Secretary(ies)	40,040		40,040	9,474	49,514
669	186 ARPA		Longevity Pay	0		0	6,500	6,500
670	201		Social Security	12,740		12,740	535	13,275
671	201 ARPA		Social Security	0		0	393	393
672	204		State Retirement	13,788		13,788	579	14,367
673	204 ARPA		State Retirement	0		0	436	436
674	206		Life Insurance	718		718		718
675	207		Medical Insurance	44,909		44,909		44,909
676	208		Dental Insurance	3,398		3,398		3,398
677	212		Employer Medicare	2,979		2,979	126	3,105
678	212 ARPA		Employer Medicare	0		0	92	92
679	307		Communication	2,500		2,500		2,500
680	307-WIRE		Communication	1,500		1,500		1,500
681	320		Dues and Memberships	850		850		850
682	330		Operating Lease Payments	3,100		3,100		3,100
683	338		Maintenance and Repair Services-Vehicl	2,000		2,000		2,000
684	348		Postal Charges	700		700		700
685	349		Printing, Stationery and Forms	1,800		1,800		1,800
686	355		Travel	2,000		2,000		2,000
687	399		Other Contracted Services - Dirty Lot Cleanup	10,000		10,000	(3,133)	6,867
688	414		Duplicating Supplies	200		200		200
689	425		Gasoline	7,500		7,500		7,500
690	435		Office Supplies	1,100		1,100		1,100
691	450		Tires and Tubes	500		500		500
692	451		Uniforms	475		475		475
693	471		Software	1,000		1,000		1,000
694	513		Workman's Compensation Insurance	2,464		2,464		2,464
695	524		In-Service/Staff Development	3,200		3,200		3,200
696	711		Furniture and Fixtures	600		600		600
697	719		Office Equipment	1,500		1,500		1,500
698								
699			Total Codes Compliance	327,003	0	327,003	14,152	341,155
700								

Pd annual days of
retiring employee;
replacement employee
[21Nov_05Dec2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
701	51760		Geographical Information Systems					
702	105		Supervisor/Director	47,362		47,362		47,362
703	185		Educational Incentive	250		250		250
704	186 ARPA		Longevity Pay	0		0	1,500	1,500
705	187		Overtime Pay			0		0
706	201 ARPA		Social Security	0		0	91	91
707	201		Social Security	2,952		2,952		2,952
708	204 ARPA		State Retirement	0		0	101	101
709	204		State Retirement	3,195		3,195		3,195
710	206		Life Insurance	180		180		180
711	206-RET-LIF		Life Insurance-Retirees	192		192		192
712	207		Medical Insurance	5,785		5,785		5,785
713	207 SRHTH		Medical Insurance - Sr. Health	4,281		4,281		4,281
714	208		Dental Insurance	274		274		274
715	208-RET-DEN		Dental Insurance - Retirees	978		978		978
716	212 ARPA		Employer Medicare	0		0	21	21
717	212		Employer Medicare	690		690		690
718	337		Maintenance & Repair Office Equip			0		0
719	349		Printing			0		0
720	355		Travel	500		500		500
721	399		Other Contracted Services	3,200		3,200		3,200
722	425		Gasoline			0		0
723	435		Office Supplies	2,500		2,500		2,500
724	513		Workers' Comp Insurance	616		616		616
725	524		In Service/Staff Development	200		200		200
726	719		Office Equipment	2,500		2,500		2,500
727						0		0
728			Total Geographical Information Systems	75,655	0	75,655	1,713	77,368

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
729								
730	51800		Plant Maintenance and Operations (County Buildings)					
731	105		Supervisor/Director	60,783	(4,782)	56,001		56,001
732	167		Maintenance Personnel	377,479	3,000	380,479		380,479
733	186 ARPA		Longevity Pay	0		0	12,000	12,000
734	187		Overtime Pay	6,000		6,000		6,000
735	201		Social Security	27,544	(110)	27,434		27,434
736	201 ARPA		Social Security	0		0	704	704
737	204		State Retirement	29,810	(120)	29,690		29,690
738	204 ARPA		State Retirement	0		0	806	806
739	206		Life Insurance	1,733		1,733		1,733
740	206-RET-LIF		Life Insurance-Retirees	1,139		1,139		1,139
741	207		Medical Insurance	129,839		129,839		129,839
742	207-COBRA		Medical Insurance	508		508		508
743	207-RET-MED		Medical Insurance - Retirees	6,979		6,979		6,979
744	207-SRHTH		Medical Insurance - Sr. Health	15,928		15,928		15,928
745	208		Dental Insurance	7,432		7,432		7,432
746	208-COBRA		Dental Insurance - COBRA	353		353		353
747	208-RET-DEN		Retiree Dental Insurance	1,741		1,741		1,741
748	212		Employer Medicare	6,442	(26)	6,416		6,416
749	212 ARPA		Employer Medicare	0		0	165	165
750	307		Communication	7,000		7,000		7,000
751	307 WIRE		Communication	8,000		8,000		8,000
752	320		Dues & Memberships	90		90		90
753	330		Operating Lease Payments	4,000		4,000		4,000
754	335		Maintenance and Repair Services - Buildings	100,000		100,000		100,000
755	336		Maintenance and Repair Services - Office Equipment	3,000		3,000		3,000
756	338		Maintenance and Repair Services - Vehicles	5,000		5,000		5,000
757	347		Pest Control	10,000		10,000		10,000
758	399		Other Contracted Services	250,000		250,000		250,000
759	410		Custodial Supplies	12,000		12,000		12,000
760	412		Diesel Fuel	3,000		3,000		3,000
761	413		Drug and Medical Supplies	100		100		100
762	414		Duplicating Supplies	250		250		250
763	425		Gasoline (Vehicle)	20,000		20,000		20,000
764	435		Office Supplies	750		750		750
765	450		Tires	1,500		1,500		1,500
766	451		Uniforms	6,000		6,000		6,000
767	452		Utilities	350,000		350,000		350,000
768	499		Other Supplies and Materials	100		100		100
769	513		Workers' Comp Insurance	6,160		6,160		6,160
770	524		In Service/Staff Development	1,000		1,000		1,000
771	711		Furniture & Fixtures	250		250		250
772	717		Maintenance Equipment	7,500		7,500		7,500
773	719		Office Equipment	1,000		1,000		1,000
774	718		Vehicles			0		0

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
775						0		0
776			Total Plant Maintenance & Operations	1,470,410	(2,038)	1,468,372	13,675	1,482,047
777								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/25/2022 12:16	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
778	51900		Other General Administration					
779	332		Legal Notices	10,000		10,000		10,000
780	359		Disposal Fees	10,500		10,500		10,500
781	502		Building and Contents Insurance	296,000	20,078	316,078		316,078
782						0		0
783								
784			Total Other General Administration	316,500	20,078	336,578	0	336,578
785								
786	51910		Preservation of Records					
787	191		Board & Committee Member Fees	0		0	200	200
788	332		Legal Notices	0		0	75	75
789	348		Postal Charges	24		24	(24)	0
790	349		Printing, Stationery & Forms	76		76	(76)	0
791	355		Travel	200		200	(100)	100
792	414		Duplicating Services	300		300	(300)	0
793	435		Office Supplies	200		200	(125)	75
794	719		Office Equipment	200		200	350	550
795	790		Other Equipment - County Historian	0		0	3,142	3,142
796								
797			Total Preservation of Records	1,000	0	1,000	3,142	4,142
798								
799			Total General Administration	3,877,046	34,230	3,911,276	60,528	3,971,804
800								
801								
802								
803								
804								

Video equipment for
use by County Historian
[21Nov_05Dec2022]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
805	52000	Finance						
806								
807	52100	Accounting						
808	103	Assistant		56,004	1,998	58,002		58,002
809	105	Supervisor/Director		87,395	35,235	122,630		122,630
810	105	Supervisor/Director		0	11,215	11,215		11,215
811	119	Accountants/Bookkeepers		293,180	(5,059)	288,121		288,121
812	140	Salary Supplement		9,788	(2,039)	7,749		7,749
813	169	Part-time Personnel		17,500	22	17,522		17,522
814	186 ARPA	Longevity Pay		0		0	10,000	10,000
815	187	Overtime Pay		5,000		5,000		5,000
816	201	Social Security		29,070	2,565	31,635		31,635
817	201 ARPA	Social Security		0		0	586	586
818	204	State Retirement		30,287	2,774	33,061		33,061
819	204 ARPA	State Retirement		0		0	671	671
820	206	Life Insurance		1,614		1,614		1,614
821	206-RET-LIF	Life Insurance		468		468		468
822	207	Medical Insurance		104,686		104,686		104,686
823	207-RET-MED	Medical Insurance - Retirees		7,794		7,794		7,794
824	207-SRTH	Medical Insurance - Sr. Health		14,043		14,043		14,043
825	208	Dental Insurance		5,992		5,992		5,992
826	208-RET-DEN	Dental Insurance-Retirees		972		972		972
827	212	Employer Medicare		6,799	599	7,398		7,398
828	212 ARPA	Employer Medicare		0		0	137	137
829	302	Advertising				0		0
830	305	Audit Services		24,000		24,000		24,000
831	307	Communication		2,600		2,600		2,600
832	320	Dues and Memberships		300		300		300
833	330	Operating Lease Payment (Copier)		2,500		2,500		2,500
834	332	Legal Notices		500		500		500
835	348	Postal Charges		4,200		4,200		4,200
836	349	Printing, Stationery and Forms		5,000		5,000		5,000
837	355	Travel		3,000		3,000		3,000
838	399	Other Contracted Services		27,000		27,000		27,000
839	414	Duplicating Supplies		2,200		2,200		2,200
840	435	Office Supplies		7,000		7,000		7,000
841	499	Other Supplies & Materials		300		300		300
842	508	Premiums on Corporate Bonds		400		400		400
843	513	Workers' Comp Insurance		4,932		4,932		4,932
844	524	In Service/Staff Development		2,000		2,000		2,000
845	599	Other Charges		500		500		500
846	719	Office Equipment		3,000		3,000		3,000
847				0		0		0
848								
849		Total Accounting/Budgeting/Payroll		760,024	47,310	807,334	11,394	818,728
850								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
851								
852	52200		Purchasing					
853	105		Supervisor/Director	56,000		56,000		56,000
854	122		Purchasing Personnel	124,603		124,603		124,603
855	169		Part-time Personnel	28,354		28,354		28,354
856	186 ARPA		Longevity Pay	0		0	6,750	6,750
857	187		Overtime			0		0
858	201		Social Security	12,955		12,955		12,955
859	201 ARPA		Social Security	0		0	357	357
860	204		State Retirement	12,118		12,118		12,118
861	204 ARPA		State Retirement	0		0	403	403
862	206		Life Insurance	639		639		639
863	206-RET-LIF		Life Insurance	272		272		272
864	207		Medical Insurance	25,273		25,273		25,273
865	207-RET-MED		Medical Insurance			0		0
866	207-SRHTH		Medical Insurance	1,937		1,937		1,937
867	208		Dental Insurance	1,392		1,392		1,392
868	208-RET-DEN		Dental Insurance	500		500		500
869	212		Employer Medicare	3,030		3,030		3,030
870	212 ARPA		Employer Medicare	0		0	94	94
871	307		Communication	2,300		2,300		2,300
872	307-WIRE		Communication	1,500		1,500		1,500
873	320		Dues and Memberships	960		960		960
874	330		Operating Lease Payments (Copier)	2,600		2,600		2,600
875	338		Maintenance and Repair Services-Vehicl	800		800		800
876	348		Postal Charges	200		200		200
877	349		Printing, Stationery & Forms	200		200		200
878	355		Travel	4,000		4,000		4,000
879	399		Other Contracted Services	3,400		3,400		3,400
880	399 GOVDL		Other Contracted Services-GovDeals	400		400		400
881	399 SPLUS		Other Contracted Services - Surplus	500		500		500
882	414		Duplicating Supplies	500		500		500
883	425		Gasoline	300		300		300
884	435		Office Supplies	3,000		3,000		3,000
885	437		Periodicals	600		600		600
886	451		Uniforms			0		0
887	499		Other Supplies and Materials	200		200		200
888	508		Premiums on Corp Surety Bonds	350		350		350
889	513		Workers' Comp Insurance	2,464		2,464		2,464
890	524		In Service/Staff Development	3,500		3,500		3,500
891	711		Furniture & Fixtures	550		550		550
892	719		Office Equipment	3,000		3,000		3,000
893								
894			Total Purchasing	298,397	0	298,397	7,604	306,001
895								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
896								
897	52300		Property Assessor's Office					
898	101		County Official/Administrative Officer	97,183		97,183		97,183
899	161		Staff Wages	266,343		266,343		266,343
900	185		Educational Incentive	750		750		750
901	186 ARPA		Longevity Pay	0		0	7,000	7,000
902	187		Overtime Pay			0		0
903	201		Social Security	22,585		22,585		22,585
904	201 ARPA		Social Security	0		0	416	416
905	204		State Retirement	24,443		24,443		24,443
906	204 ARPA		State Retirement	0		0	470	470
907	206		Life Insurance	1,088		1,088		1,088
908	206-RET-LIF		Life Insurance - Retirees	384		384		384
909	207		Medical Insurance	46,817		46,817		46,817
910	207-RET-MED		Medical Insurance - Retirees	5,235		5,235		5,235
911	207-SRHTH		Medical Insurance - Sr Health	4,057		4,057		4,057
912	208		Dental Insurance	2,934		2,934		2,934
913	208-RET-DEN		Dental Insurance - Retiree	1,301		1,301		1,301
914	212		Employer Medicare	5,282		5,282		5,282
915	212 ARPA		Employer Medicare	0		0	97	97
916	307		Communication	1,500		1,500		1,500
917	307-WIRE		Communication	500		500		500
918	317		Data Processing Services	8,600		8,600		8,600
919	320		Dues and Memberships	4,000		4,000		4,000
920	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
921	331		Legal Services	5,000		5,000		5,000
922	332		Legal Notices, Recording and Court Cos	200		200		200
923	334		Maintenance Agreements	13,500		13,500		13,500
924	338		Maint & Repair of Vehicles	150		150		150
925	348		Postage	4,000		4,000		4,000
926	349		Printing, Stationery & Forms	1,000		1,000		1,000
927	355		Travel	4,000		4,000		4,000
928	399		Other Contracted Services	42,500		42,500		42,500
929	414		Duplicating Supplies	400		400		400
930	425		Gasoline	200		200		200
931	435		Office Supplies	3,000		3,000		3,000
932	450		Tires			0		0
933	451		Uniforms	1,000		1,000		1,000
934	499		Other Supplies and Materials	50		50		50
935	508		Premium on Corporate Surety Bonds	300		300		300
936	513		Workers' Comp Insurance	4,928		4,928		4,928
937	524		In Service/Staff Development	2,000		2,000		2,000
938	711		Furniture and Fixtures	2,000		2,000		2,000
939	719		Office Equipment	3,000		3,000		3,000
940								
941			Total Property Assessor's Office	582,730	0	582,730	7,983	590,713

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1			General Fund 101					
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3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
942								
943	52400		Trustee's Department					
944	101		County Official/Administrative Office	97,183		97,183		97,183
945	162		Clerical Personnel	152,568		152,568		152,568
946	186 ARPA		Longevity Pay	0		0	3,500	3,500
947	187		Overtime Pay			0		0
948	201		Social Security	15,485		15,485		15,485
949	201 ARPA		Social Security	0		0	207	207
950	204		State Retirement	16,758		16,758		16,758
951	204 ARPA		State Retirement	0		0	235	235
952	206		Life Insurance	874		874		874
953	206-RET-LIF		Life Insurance	260		260		260
954	207		Medical Insurance	48,154		48,154		48,154
955	207-SRHTH		Medical Insurance	2,141		2,141		2,141
956	208		Dental Insurance	3,208		3,208		3,208
957	208-RET-DEN		Dental Insurance	333		333		333
958	210		Unemployment Compensation			0		0
959	212		Employer Medicare	3,621		3,621		3,621
960	212 ARPA		Employer Medicare	0		0	48	48
961	307		Communication	3,799		3,799		3,799
962	320		Dues and Memberships	899		899		899
963	330		Operating Lease Payments (Copier)	1,699		1,699		1,699
964	332		Legal Notices			0		0
965	332-AFT		Legal Notices	2,399		2,399		2,399
966	334		Maintenance Agreements	6,999		6,999		6,999
967	348		Postal Charges	19,600		19,600		19,600
968	349		Printing, Stationery, and Forms	7,500		7,500		7,500
969	355		Travel	2,499		2,499		2,499
970	399		Other Contracted Services	26,049		26,049		26,049
971	414		Duplicating Supplies	200		200		200
972	435		Office Supplies	6,250		6,250		6,250
973	508		Premiums on Corporate Surety Bonds	7,999		7,999		7,999
974	513		Workers' Comp Insurance	3,080		3,080		3,080
975	524		Staff Development	449		449		449
976	711		Furniture	649		649		649
977	719		Office Equipment	1,499		1,499		1,499
978						0		0
979			Total Trustee's Department	432,154	0	432,154	3,990	436,144

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3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
980								
981	52500		County Court Clerk					
982	101		County Official/Administrative Officer	97,183		97,183		97,183
983	162		Clerical Personnel	368,743		368,743		368,743
984	168		Temporary Personnel	5,169		5,169		5,169
985	169		Part-time Personnel	38,837		38,837		38,837
986	186 ARPA		Longevity Pay	0		0	12,500	12,500
987	201		Social Security	31,616		31,616		31,616
988	201 ARPA		Social Security	0		0	749	749
989	204		State Retirement	31,264		31,264		31,264
990	204 ARPA		State Retirement	0		0	738	738
991	206		Life Insurance	1,742		1,742		1,742
992	206-RET-LIF		Life Insurance-Retirees	614		614		614
993	207		Medical Insurance	120,183		120,183		120,183
994	207-RET-MED		Retiree Medical Insurance	6,680		6,680		6,680
995	207 - SRHTH		Medical Insurance - Sr. Health	2,141		2,141		2,141
996	208		Dental Insurance	6,531		6,531		6,531
997	208-RET-DEN		Dental Insurance-Retirees	815		815		815
998	212		Employer Medicare	7,394		7,394		7,394
999	212 ARPA		Employer Medicare	0		0	176	
1000	307		Communication	4,000		4,000		4,000
1001	307-WIRE		Communication			0		0
1002	320		Dues and Memberships	1,000		1,000		1,000
1003	330		Operating Lease Payments (Copier)	12,500		12,500		12,500
1004	348		Postal Charges	52,000		52,000		52,000
1005	349		Printing, Stationery & Forms	4,500		4,500		4,500
1006	355		Travel	3,000		3,000		3,000
1007	399		Other Contracted Services	25,000		25,000		25,000
1008	414		Duplicating Supplies	3,500		3,500		3,500
1009	435		Office Supplies	5,000		5,000		5,000
1010	508		Premiums on Corporate Surety Bonds	550		550		550
1011	513		Workers' Comp Insurance	6,160		6,160		6,160
1012	524		In Service/Staff Development	1,800		1,800		1,800
1013	711		Furniture & Fixtures	1,500		1,500		1,500
1014	790-COCLK		Other Equipment			0		0
1015	719		Office Equipment	2,500		2,500		2,500
1016								
1017			Total County Court Clerk	841,922	0	841,922	14,163	856,085
1018								

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1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1019								
1020	52600		Data Processing					
1021	120		Computer Programmer	54,226		54,226		54,226
1022	121		Data Processing Personnel	47,300		47,300		47,300
1023	186 ARPA		Longevity Pay	0		0	2,000	2,000
1024	187		Overtime Pay			0		0
1025	201		Social Security	6,295		6,295		6,295
1026	201 ARPA		Social Security	0		0	120	120
1027	204		State Retirement	6,812		6,812		6,812
1028	204 ARPA		State Retirement	0		0	135	135
1029	206		Life Insurance	337		337		337
1030	207		Medical Insurance	17,350		17,350		17,350
1031	208		Dental Insurance	274		274		274
1032	212		Employer Medicare	1,472		1,472		1,472
1033	212 ARPA		Employer Medicare	0		0	28	28
1034	307		Communication	15,300		15,300		15,300
1035	307-FY21		Communication			0		0
1036	307 WIRE		Communication	2,200		2,200		2,200
1037	307 INTER		Communication (Redundant Internet - Annex & Co B	3,500		3,500		3,500
1038	320		Dues and Memberships			0		0
1039	348		Postage	100		100		100
1040	355		Travel	1,000		1,000		1,000
1041	399		Other Contracted Services	38,200		38,200		38,200
1042	435		Office Supplies	250		250		250
1043	471		Software	3,500		3,500		3,500
1044	513		Workers' Comp Insurance	1,232		1,232		1,232
1045	524		Inservice/Staff Development	3,000		3,000		3,000
1046	709		Data Processing Equipment	10,000		10,000		10,000
1047	711		Furniture & Fixtures			0		0
1048	719		Office Equipment	1,400		1,400		1,400
1049						0		0
1050			Total Data Processing	213,748	0	213,748	2,283	216,031
1051								
1052								
1053								
1054	Total Finance			3,128,975	47,310	3,176,285	47,417	3,223,702
1055								

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3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1056	53000		Administration of Justice					
1057								
1058	53100		Circuit Court Clerk					
1059	101		County Official/Administrative Officer	97,183		97,183		97,183
1060	162		Clerical Personnel	211,328		211,328		211,328
1061	169		Part-time Personnel	17,472		17,472		17,472
1062	186 ARPA		Longevity Pay	0		0	8,250	8,250
1063	187		Overtime Pay	10,000		10,000		10,000
1064	201		Social Security	20,831		20,831		20,831
1065	201 ARPA		Social Security	0		0	490	490
1066	204		State Retirement	21,372		21,372		21,372
1067	204 ARPA		State Retirement	0		0	503	503
1068	206		Life Insurance	1,076		1,076		1,076
1069	206-RET-LIF		Life Insurance-Retirees	192		192		192
1070	207		Medical Insurance	52,271		52,271		52,271
1071	207-RET-MED		Medical Insurance-Retirees	7,054		7,054		7,054
1072	208		Dental Insurance	3,013		3,013		3,013
1073	208-RET-DEN		Dental Insurance-Retirees	333		333		333
1074	212		Employer Medicare	4,872		4,872		4,872
1075	212 ARPA		Employer Medicare	0		0	115	115
1076	307		Communication	4,000		4,000		4,000
1077	320		Dues and Memberships	1,300		1,300		1,300
1078	330		Operating Lease Payments (Copier)	8,000		8,000		8,000
1079	348		Postal Charges	5,000		5,000		5,000
1080	349		Printing, Stationery, and Forms	5,000		5,000		5,000
1081	355		Travel	2,500		2,500		2,500
1082	399		Other Contracted Services	29,000		29,000		29,000
1083	414		Duplicating Supplies	1,000		1,000		1,000
1084	435		Office Supplies	7,000		7,000		7,000
1085	508		Premiums on Corporate Surety Bonds	500		500		500
1086	513		Workers' Comp Insurance	3,700		3,700		3,700
1087	524		In Service/Staff Development	1,200		1,200		1,200
1088	709		Data Processing Equipment	5,000		5,000		5,000
1089	711		Furniture and Fixtures	500		500		500
1090	719		Office Equipment	500		500		500
1091						0		0
1092			Total Circuit Court Clerk	521,197	0	521,197	9,358	530,555
1093								

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3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1094								
1095	53300		General Sessions Court					
1096	162		Clerical Personnel	486,616		486,616		486,616
1097	169		Part-time Personnel	17,472		17,472		17,472
1098	186 ARPA		Longevity Pay	0		0	17,250	17,250
1099	187		Overtime Pay	10,000		10,000		10,000
1100	201		Social Security	31,873		31,873		31,873
1101	201 ARPA		Social Security	0		0	987	987
1102	204		State Retirement	33,323		33,323		33,323
1103	204 ARPA		State Retirement	0		0	1,107	1,107
1104	206		Life Insurance	2,006		2,006		2,006
1105	206-RET-LIF		Life Insurance - Retirees	526		526		526
1106	207		Medical Insurance	104,498		104,498		104,498
1107	207-RET-MED		Medical Insurance - Retirees			0		0
1108	207 - SRHTH		Medical Insurance - Sr. Health	2,141		2,141		2,141
1109	208		Dental Insurance	6,597		6,597		6,597
1110	208-RET-DEN		Dental Insurance-Retirees	1,598		1,598		1,598
1111	212		Employer Medicare	7,344		7,344		7,344
1112	212 ARPA		Employer Medicare	0		0	242	242
1113	307		Communication	4,000		4,000		4,000
1114	307-WIRE		Communication	1,000		1,000		1,000
1115	320		Dues and Memberships	500		500		500
1116	330		Operating Lease Payments (Copier)	8,500		8,500		8,500
1117	334		Maintenance Agreements	3,500		3,500		3,500
1118	337		Maintenance & Repair - Office Equipment			0		0
1119	348		Postal Charges	12,000		12,000		12,000
1120	349		Printing, Stationery, and Forms	10,000		10,000		10,000
1121	355		Travel	2,500		2,500		2,500
1122	399		Other Contracted Services (LGDP)	23,000		23,000		23,000
1123	414		Duplicating Supplies	1,750		1,750		1,750
1124	435		Office Supplies	1,400	12,600	14,000		14,000
1125	513		Workers' Comp Insurance	8,008		8,008		8,008
1126	524		In Service/Staff Development	1,500		1,500		1,500
1127	708 SESSN		Communication Equipment - SESSN			0		0
1128	709		Data Processing Equipment	5,000		5,000		5,000
1129	709 SESSN		Data Processing Equipment			0		0
1130	711		Furniture and Fixtures	3,000		3,000		3,000
1131	719		Office Equipment			0		0
1132						0		0
1133			Total General Sessions Court	789,652	12,600	802,252	19,586	821,838
1134								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1135								
1136	533 10		General Sessions Judge					
1137	101		County Official/Administrative Officer (Judge)	368,969		368,969		368,969
1138	162		Clerical Personnel (Judicial Comm./Asst.)	59,218		59,218		59,218
1139	168		Temp Personnel (Substitute Judges)	10,000		10,000		10,000
1140	186 ARPA		Longevity Pay	0		0	2,250	2,250
1141	187		Overtime Wages			0		0
1142	201		Social Security	27,168		27,168		27,168
1143	201 ARPA		Social Security	0		0	136	136
1144	204		State Retirement	28,731		28,731		28,731
1145	204 ARPA		State Retirement	0		0	101	101
1146	206		Life Insurance	538		538		538
1147	206-RET-LIF		Life Insurance - Retirees			0		0
1148	207		Medical Insurance	26,557		26,557		26,557
1149	207-COBRA		Medical Insurance - COBRA			0		0
1150	207-SRHTH		Medical Insurance - Sr. Health			0		0
1151	208		Dental Insurance	1,604		1,604		1,604
1152	208-COBRA		Dental Insurance - COBRA			0		0
1153	208-RET-DEN		Dental Insurance - Retiree			0		0
1154	212		Employer Medicare	6,354		6,354		6,354
1155	212 ARPA		Employer Medicare	0		0	32	32
1156	307		Communication	816		816		816
1157	307-WIRE		Communication	1,600		1,600		1,600
1158	320		Dues and Memberships	3,000		3,000		3,000
1159	322		Evaluation and Testing	4,500		4,500		4,500
1160	334		Maintenance Agreements	600		600		600
1161	349		Printing, Stationery, and Forms	500		500		500
1162	355		Travel	2,500		2,500		2,500
1163	399		Other Contracted Services			0		0
1164	435		Office Supplies	2,500		2,500		2,500
1165	451		Uniforms	800		800		800
1166	513		Workers' Comp Insurance	1,848		1,848		1,848
1167	524		Inservice/Staff Development	750		750		750
1168	711		Furniture & Fixtures			0		0
1169	719		Office Equipment	500		500		500
1170						0		0
1171			Total General Sessions Judge	549,053	0	549,053	2,519	551,572

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1172								
1173	53400		Chancery Court					
1174	101		County Official/Administrative Officer	97,183		97,183		97,183
1175	162		Clerical Personnel	119,787	2,018	121,805		121,805
1176	169		Part Time Personnel			0		0
1177	186 ARPA		Longevity Pay	0		0	4,000	4,000
1178	201		Social Security	13,452	125	13,577		13,577
1179	201 ARPA		Social Security	0		0	240	240
1180	204		State Retirement	14,559	135	14,694		14,694
1181	204 ARPA		State Retirement	0		0	269	269
1182	206		Life Insurance	684		684		684
1183	206-RET-LIF		Life Insurance	327		327		327
1184	207		Medical Insurance	44,469		44,469		44,469
1185	207-RET-MED		Medical Insurance			0		0
1186	207-SRTH		Medical Insurance	8,771		8,771		8,771
1187	208		Dental Insurance	2,790		2,790		2,790
1188	208-RET-DEN		Dental Insurance-Retirees	2,424		2,424		2,424
1189	212		Employer Medicare	3,146	29	3,175		3,175
1190	212 ARPA		Employer Medicare	0		0	56	56
1191	307		Communication	3,500		3,500		3,500
1192	320		Dues and Memberships	1,050		1,050		1,050
1193	330		Operating Lease Payments (Copier)	3,800		3,800		3,800
1194	331		Legal Services			0		0
1195	334		Maintenance Agreements			0		0
1196	337		Maintenance & Repair - Office Equipment	1,500		1,500		1,500
1197	348		Postal Charges	7,500		7,500		7,500
1198	349		Printing, Stationery, and Forms	1,500		1,500		1,500
1199	355		Travel	3,700		3,700		3,700
1200	399		Other Contracted Services	23,000		23,000		23,000
1201	399-DQTAX		Delinquent Tax Sale pmt to Clerk & Master	4,300		4,300		4,300
1202	414		Duplicating Supplies	700		700		700
1203	435		Office Supplies	2,500		2,500		2,500
1204	471		Software			0		0
1205	508		Premium on Corporate Surety Bonds	500		500		500
1206	513		Workers' Comp Insurance	2,464		2,464		2,464
1207	524		In Service/Staff Development	2,000		2,000		2,000
1208	719		Office Equipment	3,000		3,000		3,000
1209						0		0
1210			Total Chancery Court	368,606	2,307	370,913	4,565	375,478

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1211								
1212	53500		Juvenile Court					
1213	105		Supervisor/Director	76,036		76,036		76,036
1214	111		Probation Officer(s)	86,799		86,799		86,799
1215	161		Secretary(ies)	42,806		42,806		42,806
1216	169		Part-time Personnel	20,252		20,252		20,252
1217	186 ARPA		Longevity Pay	0		0	6,750	6,750
1218	187		Overtime Wages	10,000		10,000		10,000
1219	201		Social Security	14,625		14,625		14,625
1220	201 ARPA		Social Security	0		0	413	413
1221	204		State Retirement	14,470		14,470		14,470
1222	204 ARPA		State Retirement	0		0	403	403
1223	206		Life Insurance	718		718		718
1224	206-RET-LIF		Life Insurance	68		68		68
1225	207		Medical Insurance	28,607		28,607		28,607
1226	208		Dental Insurance	1,718		1,718		1,718
1227	208 RET DEN		Dental Insurance - Retirees	0		0		0
1228	212		Employer Medicare	3,420		3,420		3,420
1229	212-ARPA		Employer Medicare	0		0	97	97
1230	307		Communication	7,500		7,500		7,500
1231	307-WIRE		Communication	2,700		2,700		2,700
1232	309		Contracts with Gov't Agencies	5,000	5,000	10,000		10,000
1233	320		Dues and Memberships	100		100		100
1234	330		Operating Lease Payments (Copier)	1,500		1,500		1,500
1235	336		Maintenance and Repair Services-Equipment			0		0
1236	338		Vehicle Maintenance	3,000		3,000		3,000
1237	348		Postal Charges	200		200		200
1238	349		Printing, Stationery & Forms	200		200		200
1239	355		Travel	3,000		3,000		3,000
1240	399		Other Contracted Services	3,500		3,500		3,500
1241	414		Duplicating Supplies	135		135		135
1242	425		Gasoline	1,500		1,500		1,500
1243	435		Office Supplies	2,000		2,000		2,000
1244	450		Tires	700		700		700
1245	451		Uniforms	1,000		1,000		1,000
1246	499		Other Supplies and Materials	2,000		2,000		2,000
1247	513		Workers' Comp Insurance	2,464		2,464		2,464
1248	524		In Service/Staff Development	3,000		3,000		3,000
1249	708		Communication Equipment	1,500		1,500		1,500
1250	711		Furniture and Fixtures	750		750		750
1251	719		Office Equipment	3,000		3,000		3,000
1252	790		Other Equipment	0		0		0
1253						0		0
1254			Total Juvenile Court	344,268	5,000	349,268	7,663	356,931
1255								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1256								
1257	53700		Judicial Commissioners					
1258	105		Supervisor/Director	0		0		0
1259	169		Part-time Personnel (2 P/T Magistrates)	58,284		58,284		58,284
1260	186 ARPA		Longevity Pay	0		0	750	750
1261	201		Social Security	3,614		3,614		3,614
1262	201 ARPA		Social Security	0		0	47	47
1263	204		State Retirement	3,911		3,911		3,911
1264	212		Employer Medicare	845		845		845
1265	212 ARPA		Employer Medicare	0		0	11	11
1266	307-WIRE		Communication	2,000		2,000		2,000
1267	435		Office Supplies	300		300		300
1268	524		In-Service/ Staff Development	500		500		500
1269	719		Office Equipment	1,200		1,200		1,200
1270				70,654	0	70,654	808	71,462
1271								
1272								
1273	53900		Other Administration of Justice					
1274	194		Jury and Witness Fees	15,000		15,000		15,000
1275	307		Communication	1,000		1,000		1,000
1276	399		Other Contracted Services	2,800		2,800		2,800
1277	435		Office Supplies	500		500		500
1278	719		Courtroom Equipment	0		0		0
1279								
1280			Total Other Administration of Justice	19,300	0	19,300	0	19,300
1281								
1282								
1283								
1284	53920		Courtroom Security					
1285	399		Other Contracted Services	1,500		1,500		1,500
1286	708		Communication Equipment					
1287	708-CRSEC		Communication Equipment					
1288	711-CRSEC		Furniture and Fixtures					
1289								
1290			Total Courtroom Security	1,500	0	1,500	0	1,500
1291								
1292								
1293	53930		Victim Assistance Programs					
1294	358		Remittance of Revenues Collected	30,000		30,000		30,000
1295								
1296								
1297			Total Victim Assistance Program	30,000	0	30,000	0	30,000
1298								
1299								
1300								
1301								
1302			Total Administration of Justice	2,694,230	19,907	2,714,137	44,499	2,758,636
1303								

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1304	54000		Public Safety					
1305								
1306	54110		Sheriff's Department					
1307	101		County Official/Administrative Officer (Sheriff)	106,901		106,901		106,901
1308	103		Assistants (Chief Deputies)	135,245	60,458	195,703		195,703
1309	103		Assistants (Chief Deputies)	0	4,175	4,175		4,175
1310	106		Deputies (+\$38,000 for 43 hrs)	1,555,827		1,555,827		1,555,827
1311	108		Investigator(s)	222,072		222,072		222,072
1312	109		Captain(s)	60,458	(60,458)	0		0
1313	110		Lieutenant(s)	169,611		169,611		169,611
1314	115		Sergeant(s)	222,072	(8,248)	213,824		213,824
1315	120		Computer Programmer (\$3,400 for 43 hrs)	50,598		50,598		50,598
1316	140		Salary Supplement (Inservice reimb by State)	41,600		41,600		41,600
1317	161		Secretary(ies)	38,607	11,393	50,000		50,000
1318	162		Clerical Personnel	113,637	2,802	116,439		116,439
1319	166		Custodial Personnel	34,798		34,798		34,798
1320	169		Part-time Personnel (Deputies)	50,000	(5,947)	44,053		44,053
1321	186 ARPA		Longevity Pay	0		0	65,000	65,000
1322	170		School Resource Officer (+ \$15,500 for 43 hrs)	534,678		534,678		534,678
1323	187		Overtime Pay	150,000		150,000		150,000
1324	187-GHSOG		Overtime Pay (GHSO Grant)			0	12,727	12,727
1325	201		Social Security	216,138		216,138		216,138
1326	201 ARPA		Social Security	0		0	3,900	3,900
1327	201-GHSOG		Social Security (GHSO Grant)			0	789	789
1328	204		State Retirement	15,906		15,906		15,906
1329	204		State Retirement - Improved Benefit 55/25	331,729		331,729		331,729
1330	204 ARPA		State Retirement	0		0	6,374	6,374
1331	204-GHSOG		State Retirement (GHSO Grant)			0	1,299	1,299
1332	206		Life Insurance	10,834		10,834		10,834
1333	206-RET-LIF		Life Insurance-Retirees	1,661		1,661		1,661
1334	207		Medical Insurance	813,670		813,670	(8,600)	805,070
1335	207-SRHTH		Medical Insurance - Sr. Health	9,279		9,279		9,279
1336	208		Dental Insurance	42,305		42,305		42,305
1337	208-RET-DEN		Dental Insurance-Retirees	2,777		2,777		2,777
1338	210		Unemployment Compensation			0		0
1339	212		Employer Medicare	50,549		50,549		50,549
1340	212 ARPA		Employer Medicare	0		0	913	913
1341	212-GHSOG		Employer Medicare (GHSO Grant)			0	185	185
1342	307		Communication	25,000		25,000		25,000
1343	307-WIRE		Communication	10,000		10,000		10,000
1344	320		Dues and Memberships	4,000		4,000		4,000
1345	330		Operating Lease Payments	3,000		3,000		3,000
1346	330-SHERF		Operating Lease Payments (From Restricted Funds)	3,000		3,000		3,000
1347	332-AWARE		Legal Notices (From Committed Funds)			0		0
1348	334		Maintenance Agreements	15,000		15,000		15,000
1349	334-RADIO		Maintenance Agreements - Radios	14,000		14,000		14,000

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1350	336		Equipment Maint & Repair	5,000		5,000		5,000
1351	338		Maintenance and Repair Services - Vehicles	212,000	7,580	219,580		219,580
1352	340		Medical and Dental Services	5,000		5,000	2,000	7,000
1353	348		Postal Charges	7,500		7,500		7,500
1354	349		Printing, Stationery, and Forms	5,000		5,000		5,000
1355	349-LFSVR		Printing, Stationery, and Forms	1,000		1,000		1,000
1356	353		Tow-in Services	8,000		8,000		8,000
1357	355		Travel	12,000		12,000		12,000
1358	355-LFSVR		Travel	500		500		500
1359	355-GHSOG		Travel	0		0	1,000	1,000
1360	399		Other Contracted Services	61,000		61,000		61,000
1361	412		Diesel Fuel	500		500		500
1362	413		Drugs and Medical Supplies			0		0
1363	414		Duplicating Supplies	1,000		1,000	1,800	2,800
1364	422		Food Supplies	2,000		2,000		2,000
1365	425		Gasoline	200,000		200,000		200,000
1366	431		Law Enf Supplies	2,000		2,000		2,000
1367	435		Office Supplies	10,000		10,000		10,000
1368	446		Small Tools	0		0	1,800	1,800
1369	450		Tires	30,000		30,000		30,000
1370	451		Uniforms	50,000		50,000		50,000
1371	499		Other Supplies and Materials	15,000		15,000		15,000
1372	499-AWARE		Other Supplies & Materials (From Committed Funds)	2,000		2,000		2,000
1373	499-CITZN		Other Supplies & Materials (From Committed Funds)	3,000		3,000		3,000
1374	499-LFSVR		Other Supplies & Materials (From Committed Funds)			0		0
1375	508		Premiums on Corporate Surety Bonds	250		250		250
1376	513		Worker's Comp Insurance	36,961		36,961		36,961
1377	524		In Service/Staff Development	20,000	7,400	27,400		27,400
1378	524 LFSVR		In Service/Staff Dev-Project Lifesaver			0		0
1379	708		Communication Equipment	40,000		40,000		40,000
1380	711		Furniture and Fixtures	2,000		2,000		2,000
1381	716		Law Enforcement Equipment	20,000		20,000	13,000	33,000
1382	716 GHSOG		Law Enforcement Equipment	0		0	14,000	14,000
1383	716 SRO		Law Enforcement Equipment - from BOE	5,000		5,000		5,000
1384	716 GHSOG-F22		Law Enforcement Equip (GHSOG - FY 2022)		12,000	12,000		12,000
1385	718		Vehicles	0	500,000	500,000	(500,000)	0
1386	719		Office Equipment	2,000		2,000		2,000
1387	719-SHERF		Office Equipment (From Restricted Funds)	10,000		10,000	(10,000)	0
1388								
1389			Total Sheriff's Department	5,823,663	531,155	6,354,818	(393,813)	5,961,005
1390								
1391				\$500,000 for vehicles will be paid from Fund 127 ARPA				
1392				[21Nov_05Dec2022]				
1393								
1394								
1395								

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1396								
1397	54120		Special Patrols - Sheriff's Reserves					
1398	307 WIRE		Communication			0		0
1399	340		Medical & Dental Services	2,000		2,000		2,000
1400	399-MHTPG		Other Contracted Services		49,300	49,300		49,300
1401	431		Law Enforcement Supplies	4,000		4,000		4,000
1402	451		Uniforms	4,000		4,000		4,000
1403	524		Staff Development		3,300	3,300		3,300
1404	708		Communication Equipment			0		0
1405	716		Law Enforcement Equipment	6,000	(3,300)	2,700		2,700
1406								
1407			Total Special Patrols	16,000	49,300	65,300	0	65,300
1408								
1409								
1410	54130		Traffic Control			0		0
1411	399		Other Contracted Services	20,000		20,000		20,000
1412	452		Utilities (Traffic)	14,500		14,500		14,500
1413								
1414			Total Traffic Control	34,500	0	34,500	0	34,500
1415								
1416								
1417	54160		Administration of Sexual Offender Reg.					
1418	355		Travel	250		250		250
1419	499		Other Supplies and Materials	1,000		1,000		1,000
1420	719		Office Equipment	1,000		1,000		1,000
1421								
1422			Total Adm of Sexual Offender Registry	2,250	0	2,250	0	2,250
1423								

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1424								
1425	54210		Jail Department					
1426	109		Captain(s)	60,958		60,958		60,958
1427	115		Corrections Sergeants	143,094		143,094		143,094
1428	160		Guards (\$29,000 for 43 hrs)	2,156,891		2,156,891		2,156,891
1429	160-CRSEC		Guards- CRSEC (3) (\$4,200 for 43 hrs)	131,442		131,442		131,442
1430	169		Part-time Personnel	5,000		5,000		5,000
1431	186 ARPA		Longevity Pay	0		0	50,500	50,500
1432	187		Overtime Wages	110,000		110,000		110,000
1433	187-CRSEC		Overtime Wages	3,500		3,500		3,500
1434	201		Social Security	153,508		153,508		153,508
1435	201 ARPA		Social Security	0		0	3,086	3,086
1436	201-CRSEC		Social Security	8,366		8,366		8,366
1437	204		State Retirement	165,800		165,800		165,800
1438	204 ARPA		State Retirement	0		0	3,389	3,389
1439	204-CRSEC		State Retirement	9,055		9,055		9,055
1440	206		Life Insurance	9,149		9,149		9,149
1441	206-CRSEC		Life Insurance	357		357		357
1442	206-RET-LIF		Life Insurance-Retirees	375		375		375
1443	207		Medical Insurance	717,715	(5,000)	712,715		712,715
1444	207-CRSEC		Medical Insurance	17,566		17,566		17,566
1445	207-RET-MED		Medical Insurance - Retirees	14,104		14,104		14,104
1446	207-SRHTH		Medical Insurance - Sr. Health	3,895		3,895		3,895
1447	208		Dental Insurance	36,390		36,390		36,390
1448	208-CRSEC		Dental Insurance	1,089		1,089		1,089
1449	208-RET		Dental Insurance - Retirees	1,274		1,274		1,274
1450	212		Employer Medicare	35,901		35,901		35,901
1451	212 ARPA		Employer Medicare	0		0	723	723
1452	212-CRSEC		Employer Medicare	1,957		1,957		1,957
1453	330		Operating Lease Payments (Copier)	2,500		2,500		2,500
1454	331		Legal Services	5,000		5,000		5,000
1455	334		Maintenance Agreements	10,000		10,000		10,000
1456	336		Maintenance and Repair Services- Equipm	5,000		5,000		5,000
1457	340		Medical and Dental Services	300,000		300,000		300,000
1458	348		Postal Charges	200		200		200
1459	349		Printing, Stationery & Forms	500		500		500
1460	355		Travel	1,000		1,000		1,000
1461	355-EXTRA		Travel - Extradition	3,000		3,000		3,000
1462	399		Other Contracted Services	7,000		7,000		7,000

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1463	410		Custodial Supplies	30,000		30,000		30,000
1464	412		Diesel	0	5,000	5,000		5,000
1465	413		Drugs and Medical Supplies (Inmates)	70,000		70,000		70,000
1466	414		Duplicating Supplies	500		500		500
1467	421		Food Preparation Supplies	3,000		3,000		3,000
1468	422		Food Supplies (Inmates)	275,000		275,000		275,000
1469	431		Law Enforcement Supplies	2,000		2,000		2,000
1470	435		Office Supplies	6,000		6,000		6,000
1471	451		Uniforms	30,000		30,000		30,000
1472	468		Chemicals			0		0
1473	499		Other Supplies & Materials (Inmate Supplies)	50,000		50,000		50,000
1474	513		Workers' Comp Insurance	32,033		32,033		32,033
1475	524		In-Service/Staff Development	3,000		3,000		3,000
1476	599		Other Charges			0		0
1477	708		Communication Equipment	3,000		3,000		3,000
1478	710		Food Service Equipment	3,000		3,000		3,000
1479	711		Furniture and Fixtures	3,000		3,000		3,000
1480	716		Law Enf Equip	4,000		4,000		4,000
1481	716-TCI		Law Enforcement Equipment - Training Grant	0		0	10,000	10,000
1482	719		Office Equipment	1,000		1,000		1,000
1483						0		0
1484			Total Jail Department	4,637,119	0	4,637,119	67,698	4,704,817
1485								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1486								
1487	54240		Juvenile Program					
1488	189		Other Salaries and Wages	0		0		0
1489	199		Other Per Diem & Fees	0		0		0
1490	201		Social Security	0		0		0
1491	204		State Retirement	0		0		0
1492	212		Employer Medicare	0		0		0
1493	355		Travel	0		0		0
1494	460		Travel/Reservations	0		0		0
1495	499		Other Supplies & Materials	0		0		0
1496								
1497			Total Juvenile Program	0	0	0	0	0
1498								
1499								
1500	54320		Rural Fire Protection					
1501	316		Contributions	0		0		0
1502	316-LAND		Contributions			0		0
1503	316-RBAY		Rarity Bay First Responders	1,500		1,500		1,500
1504	316-PHIVF		Philadelphia Fire Department	50,000		50,000		50,000
1505	316-GREVF		Greenback Fire Department	75,000		75,000		75,000
1506	316-TELVF		Tellico Village Fire Department	75,000		75,000		75,000
1507	316-LCFR		Loudon County Fire Rescue	140,000		140,000		140,000
1508								
1509			Total Rural Fire Protection	341,500	0	341,500	0	341,500
1510								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1511								
1512	54410		Emergency Management					
1513								
1514	105		Supervisor/Director	56,813		56,813		56,813
1515	161		Secretary(ies)	33,280		33,280		33,280
1516	186 ARPA		Longevit Pay	0		0	3,000	3,000
1517	201		Social Securit	5,586		5,586		5,586
1518	201 ARPA		Social Security	0		0	180	180
1519	204		State Retirement	6,045		6,045		6,045
1520	204 ARPA		State Retirement	0		0	201	201
1521	206		Life Insurance	337		337		337
1522	206-RET-LIF		Life Insurance - Retiree			0		0
1523	207		Medical Insurance	17,350		17,350		17,350
1524	208		Dental Insurance	1,075		1,075		1,075
1525	208-RET-DEN		Dental Insurance - Retiree			0		0
1526	212		Employer Medicare	1,306		1,306		1,306
1527	212 ARPA		Employer Medicare	0		0	42	42
1528	307		Communication	2,820		2,820		2,820
1529	307 Wire		Communication - Wireless	2,400		2,400		2,400
1530	320		Dues and Memberships	110		110		110
1531	327		Freight Expenses	250		250		250
1532	330		Operating Lease Payments	1,100		1,100		1,100
1533	333		Licenses			0		0
1534	334		Maintenance Agreements - EMA Website Domain Fe	671		671		671
1535	334-ADIO		Maintenance Agreements	1,200		1,200		1,200
1536	336		Mainten nce and Repair Services-Equipm	1,000		1,000		1,000
1537	336-BOAT		Maintenance and Repair Services-Equipm	2,000		2,000		2,000
1538	338		Maintenance and Repair Services - Vehicles	6,500		6,500		6,500
1539	348		Postal Charges	130		130		130
1540	349		Printing, Stationery and Forms	800		800		800
1541	355		Travel	1,500		1,500		1,500
1542	399		Other Contracted Services	8,500		8,500		8,500
1543	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000		10,000		10,000
1544	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1545	409		Crushed Stone	1,000		1,000		1,000
1546	412		Diesel Fuel	2,000		2,000		2,000
1547	414		Duplicating Supplies	760		760		760
1548	422		Food Supplies	620		620		620
1549	425		Gasoline	7,000		7,000		7,000
1550	434		Natural Gas			0		0
1551	435		Office Supplies	2,600		2,600		2,600
1552	450		Tires	2,500		2,500		2,500
1553	451		Uniforms	2,000		2,000		2,000
1554	451-DIVE		Uniforms	2,500		2,500		2,500
1555	499		Other Supplies & Materials	2,000		2,000		2,000
1556	499-DIVE		Other Supplies & Materials	2,000		2,000		2,000

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1557	508		Premiums on Corporate Surety Bonds			0		0
1558	513		Workers' Comp Insurance	1,232		1,232		1,232
1559	524		In Service/Staff Development	3,000		3,000		3,000
1560	524 DIVE		In Service/Staff Development	4,000		4,000		4,000
1561	708		Communication Equipment	5,000	(2,204)	2,796		2,796
1562	708 DIVE		Communication Equipment	2,687		2,687		2,687
1563	711		Furniture and Fixtures	500		500		500
1564	719		Office Equipment	3,500		3,500		3,500
1565	790		Other Equipment	1,500	2,204	3,704		3,704
1566	790-BOAT		Other Equipment	7,000		7,000		7,000
1567	790-DIVE		Other Equipment	0	3,455	3,455		3,455
1568	799		Other Capital Outlay			0		0
1569								
1570			Total Emergency Management	219,172	3,455	222,627	3,423	226,050
1571								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1572								
1573	54490		Other Emergency Mgmt (HLS & DOE Grants)					
1574						0		0
1575	399-DOE21		Other Contracted Services	0		0		0
1576	422		Food Supplies	0		0		0
1577	435		Office Supplies	0		0		0
1578	435		Office Supplies			0		0
1579	471 DOE22		Software	0	16,000	16,000		16,000
1580	708-FY21		Communication Equipment	0		0	18,000	0
1581	708 DOE21		Communication Equipment	0		0		0
1582	711 DOE15		Furniture	0		0		0
1583	790		Other Equipment	0		0		
1584								
1585			Total Other Emergency Management	0	16,000	16,000	18,000	34,000
1586								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1587								
1588	54610		County Coroner/Medical Examiner					
1589	108		Investigator	16,000		16,000		16,000
1590	131		Medical Personnel (Medical Examiner)	9,000		9,000		9,000
1591	399		Contract w/UT for Autopsies	100,000		100,000		100,000
1592						0		0
1593								
1594			Total County Coroner/Medical Examiner	125,000	0	125,000	0	125,000
1595								
1596								
1597								
1598								
1599	54900		Other Public Safety					
1600				0		0		0
1601	316-LCECD		Contributions - Loudon Co E-911	545,000		545,000		545,000
1602				0		0		0
1603								
1604			Total Communication/E-911	545,000	0	545,000	0	545,000
1605								
1606								
1607	Total Public Safety			11,744,204	599,910	12,344,114	(304,692)	12,039,422
1608								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1609								
1610	55000		Public Health and Welfare					
1611								
1612	55110		Local Health Department					0
1613	206 RET		Life Insurance Retirees	96		96		96
1614	208 RET		Dental Insurance - Retirees	324		324		324
1615	307		Communication	3,000		3,000		3,000
1616	307-WIRE		Communication	2,000		2,000		2,000
1617	316		Contributions	4,635		4,635		4,635
1618	320		Dues & Memberships	300		300		300
1619	330		Operating Lease Payments (Copier)	3,500		3,500		3,500
1620	333		Licenses	200		200		200
1621	337		Maintenance & Repair - Office Equip	300		300		300
1622	348		Postal Charges	2,000		2,000		2,000
1623	349		Printing, Stationery & Forms	1,000		1,000		1,000
1624	355		Travel	832		832		832
1625	399		Other Contracted Services	11,395		11,395		11,395
1626	413		Medical Supplies	1,000		1,000		1,000
1627	414		Duplicating Supplies	123		123		123
1628	422		Food Supplies	800		800		800
1629	435		Office Supplies	4,087		4,087		4,087
1630	499		Other Supplies & Materials	3,396		3,396		3,396
1631	508		Premiums on Corporate Surety Bonds	64		64		64
1632	524		In-Service/Staff Development	1,000		1,000		1,000
1633	711		Furniture and Fixtures	426		426		426
1634	719		Office Equipment	510		510		510
1635	790		Other Equipment	400		400		400
1636						0		0
1637			Total Local Health Department	41,388	0	41,388	0	41,388

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1638								
1639	55120		Animal Control					
1640	103		Assistant Director	0		0		0
1641	105		Supervisor/Director	54,649		54,649		54,649
1642	169		Part-time Personnel	31,046		31,046		31,046
1643	186 ARPA		Longevity Pay	0		0	7,250	7,250
1644	187		Overtime Pay	10,000		10,000		10,000
1645	189		Staff Wages	176,800		176,800		176,800
1646	201		Social Security	16,895		16,895		16,895
1647	201 ARPA		Social Security	0		0	442	442
1648	204		State Retirement	16,201		16,201		16,201
1649	204 ARPA		State Retirement	0		0	436	436
1650	206		Life Insurance	967		967		967
1651	207		Medical Insurance	37,765		37,765		37,765
1652	208		Dental Insurance	2,114		2,114		2,114
1653	212		Employer Medicare	3,951		3,951		3,951
1654	212 ARPA		Employer Medicare	0		0	104	104
1655	307		Communication	2,100		2,100		2,100
1656	307-WIRE		Communication	2,600		2,600		2,600
1657	320		Dues and Memberships	50		50		50
1658	330		Operating Lease Payments	500		500		500
1659	333		Licenses	220		220		220
1660	338		Maintenance and Repair - Vehicles	7,174		7,174		7,174
1661	340		Medical & Dental Services (Vaccinations for employe	1,300		1,300		1,300
1662	348		Postal Charges	200		200		200
1663	349		Printing, Stationery & Forms	1,327		1,327		1,327
1664	349 PETSM		Printing, Stationery & Forms	1,000		1,000		1,000
1665	355		Travel	2,000		2,000		2,000
1666	355-PETSM		Travel - PetsMart	6,000		6,000		6,000
1667	357		Veterinary Services	29,754		29,754		29,754
1668	357-ASHLTR		Veterinary Services	500		500		500
1669	359		Disposal Fees	310		310		310
1670	399		Other Contracted Services	1,000		1,000		1,000
1671	401		Animal Food & Supplies	31,700		31,700		31,700
1672	401 ASHLTR		Animal Food & Supplies	9,897		9,897		9,897
1673	401 BQUEST		Animal Food & Supplies	22,000		22,000		22,000
1674	401-LADDS		Animal Food & Supplies	3,500		3,500		3,500
1675	401-PETSM		Animal Food & Supplies	5,000		5,000		5,000
1676	401-TEST		Animal Food & Supplies	6,500		6,500		6,500

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1677	410		Custodial Supplies	5,000		5,000		5,000
1678	414		Duplicating Supplies	269		269		269
1679	425		Gasoline	8,000		8,000		8,000
1680	435		Office Supplies	1,500		1,500		1,500
1681	450		Tires	2,000		2,000		2,000
1682	451		Uniforms	1,500		1,500		1,500
1683	452		Utilities	9,000		9,000		9,000
1684	499		Other Supplies & Materials	1,500		1,500		1,500
1685	509		Refunds	80		80		80
1686	513		Workers' Comp Insurance	3,696		3,696		3,696
1687	524		In Service/Staff Development	1,000		1,000		1,000
1688	718		Vehicles			0		0
1689	719		Office Equipment	754		754		754
1690	790 ANIMA		Other Equipment	500		500		500
1691								
1692			Total Animal Control	519,819	0	519,819	8,232	528,051

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1693								
1694	55150		Material and Child Health Services					
1695	105-TOBAC-PRE		Supervisor/Director	0		0		0
1696	201-TOBAC-PRE		Social Security	0		0		0
1697	204-TOBAC-PRE		State Retirement	0		0		0
1698	212-TOBAC-PRE		Employer Medicare	0		0		0
1699	302-TOBAC-SHS		Advertising	0		0		0
1700	349-TOBAC-BAM		Printing, Stationery, and Forms	0		0		0
1701	355-TOBAC-PRE		Travel	0		0		0
1702	355-TOBAC-SHS		Travel	0		0		0
1703	399-TOBAC-PRE		Other Contracted Services	0		0		0
1704	399-TOBAC-SHS		Other Contracted Services	0		0		0
1705	499-TOBAC-BAM		Other Supplies and Materials	0		0		0
1706	499-TOBAC-PRE		Other Supplies and Materials	0		0		0
1707	499-TOBAC-SHS		Other Supplies and Materials	0		0		0
1708	524-TOBAC-BAM		In-Service/Staff Development	0		0		0
1709	524-TOBAC-PRE		In-Service/Staff Development	0		0		0
1710	719-TOBAC-PRE		Office Equipment	0		0		0
1711								
1712				0	0	0	0	0
1713								

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Ainds	Ainded Budget
4								
1714	55190		Other Local Health Services (DGA Grant)					
1715	189		Wages/Salaries	277,600		277,600		277,600
1716	186 ARPA		Longevity Pay	0		0	9,000	9,000
1717	201		Social Security	22,910		22,910		22,910
1718	201 ARPA		Social Security	0		0	553	553
1719	204		Retirement	28,199		28,199		28,199
1720	204 ARPA		Retirement	0		0	604	604
1721	206		Life Insurance	2,600		2,600		2,600
1722	206-RET-LIF		Life Insurance	96		96		96
1723	207		Medical Insurance	107,314		107,314		107,314
1724	207-SRHTH		Medical Insurance	2,141		2,141		2,141
1725	208		Dental Insurance	8,700		8,700		8,700
1726	212		Medicare	7,340		7,340		7,340
1727	212 ARPA		Medicare	0		0	129	129
1728	307		Communication			0		0
1729	355		Travel	6,600		6,600		6,600
1730	506		Liability Insurance			0		0
1731	513		Workman's Comp Insurance			0		0
1732	711		Furniture and Fixtures	0		0		0
1733								
1734			Total Other Local Health Services	463,500	0	463,500	10,286	473,786
1735								
1736	55900		Other Public Health & Welfare - Healthy Environment Grant					
1737	316-ACTIV		Contributions- Improvements at Phila Park			0		0
1738								
1739			Total Other Public Health & Welfare	0				
1740								
1741	Total Public Health and Welfare			1,024,707	0	1,024,707	18,518	1,043,225
1742								

Loudon County
County General Fund 101
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	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1743	56000		Social, Cultural, and Recreational Services	0				
1744	56300		Senior Citizens Assistance					
1745	105		Supervisor/Director	45,894		45,894		45,894
1746	161		Office on Aging Director	33,280	132	33,412		33,412
1747	186 ARPA		Longevity Pay	0		0	3,000	3,000
1748	189		Other Salaries and Wages	68,599	16,951	85,550		85,550
1749	201		Social Security	9,162	1,059	10,221		10,221
1750	201 ARPA		Social Security	0		0	182	182
1751	204		Retirement	9,916	1,146	11,062		11,062
1752	204		Retirement	0		0	202	202
1753	206		Life Insurance	680		680		680
1754	206-RET-LIF		Life Insurance - Retirees	392		392		392
1755	207		Medical Insurance	38,311		38,311		38,311
1756	207-RET-MED		Medical Insurance - Retirees	6,682		6,682		6,682
1757	207-SRHTH		Medical Insurance - Sr. Health	6,422		6,422		6,422
1758	208		Dental Insurance	2,406		2,406		2,406
1759	208-RET-DEN		Dental Insurance-Retirees	648		648		648
1760	212		Employer Medicare	2,143	247	2,390		2,390
1761	212 ARPA		Employer Medicare	0		0	43	43
1762	302 VACCI		Advertising - ETHRA Grant - Vaccines	0	5,550	5,550		5,550
1763	307		Communication	4,900		4,900		4,900
1764	316-FDBOX		Contributions - Food Box Program	0	4,608	4,608		4,608
1765	316-TCAD		Contributions - TN Comm on Aging & Disability	0	4,608	4,608		4,608
1766	330		Operating Lease Payments (Copier)	2,200		2,200		2,200
1767	333		Licenses	2,000		2,000		2,000
1768	336		Maintenance and Repair Services-Equipment	1,637		1,637		1,637
1769	338		Vehicle Maintenance	5,000		5,000		5,000
1770	348		Postal Charges	200		200		200
1771	349		Printing, Stationery, and Forms	1,500		1,500		1,500
1772	349-TCAD		Printing - TN Comm on Aging & Disability	0	2,500	2,500		2,500
1773	355		Travel	900		900		900
1774	399		Other Contracted Services	6,300		6,300		6,300

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1775	410		Custodial Supplies	900		900		900
1776	414		Duplicating Supplies	200		200		200
1777	414 VACCI		Duplicating Supplies - ETHRA Grant -Vaccines	0	40	40		40
1778	422 LUNCH		Food Supplies	8,000		8,000		8,000
1779	425		Gasoline	5,000		5,000		5,000
1780	435		Office Supplies	300		300		300
1781	435 VACCI		Office Supplies - ETHRA Grant - Vaccines	0	1,760	1,760		1,760
1782	450		Tires & Tubes	1,000		1,000		1,000
1783	452		Utilities	15,000		15,000		15,000
1784	499		Other Supplies and Materials	700	800	1,500		1,500
1785	499 VACCI		Other Supplies and Materials - ETHRA Grant-Vaccin	0	1,461	1,461		1,461
1786	513		Workers' Comp Insurance	2,464		2,464		2,464
1787	599		Other Charges	1,500	(800)	700		700
1788	711-TCAD		Furniture - TN Comm on Aging & Disability	0	892	892		892
1789	719		Office Equipment	500		500		500
1790	790-TCAD		Other Equipment	0		0		0
1791						0		0
1792			Total Senior Citizens Assistance	284,736	40,954	325,690	3,427	329,117
1793								
1794	Total Social, Cultural, and Recreational Services			284,736	40,954	325,690	3,427	329,117
1795								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1796	57000		Agriculture and Natural Resources					
1797								
1798	57100		Agricultural Extension Service					
1799	140		Salary Supplement	0		0		0
1800	307		Communication	4,900		4,900		4,900
1801	307-WIRE		Communication					
1802	309		Contracts w/Gov't Agencies	180,433		180,433		180,433
1803	330		Operating Lease Payments	1,600		1,600		1,600
1804	399		Other Contracted Services	1,700		1,700		1,700
1805	435		Office Supplies	800		800		800
1806	499		Other Supplies and Materials	700		700		700
1807	719		Office Equipment	2,500		2,500		2,500
1808								
1809			Total Agricultural Extension Service	192,633	0	192,633	0	192,633
1810								
1811								
1812	57500		Soil Conservation					
1813	140		Salary Supplements	0		0		0
1814	162		Clerical Personnel (Part-time)	17,472		17,472		17,472
1815	186 ARPA		Longevity Pay	0		0	1,500	1,500
1816	189 SOIL		Other Salaries & Wages (Soil Technician)	25,080		25,080		25,080
1817	201		Social Security	1,084		1,084		1,084
1818	201 ARPA		Social Security	0		0	93	93
1819	201 SOIL		Social Security (Soil Technician)	1,555		1,555		1,555
1820	212		Employer Medicare	254		254		254
1821	212 ARPA		Employer Medicare	0		0	22	22
1822	212 SOIL		Employer Medicare (Soil Technician)	365		365		365
1823	307		Communication	1,550		1,550		1,550
1824	316		Contributions	3,500		3,500		3,500
1825	355		Travel	1,050		1,050		1,050
1826	355 SOIL		Travel (Soil Technician)	3,000		3,000		3,000
1827	399		Other Contribution	0		0		0
1828								
1829			Total Soil Conservation	54,910	0	54,910	1,615	56,525
1830								
1831	57700		Flood Control					
1832	316		Contributions (Sweetwater Water Shed)	2,000		2,000		2,000
1833								
1834			Total Flood Control	2,000	0	2,000	0	2,000
1835								
1836	57800		Storm Water Management					
1837	361		Permits	4,000		4,000		4,000
1838								
1839			Total Storm Water Management	4,000	0	4,000	0	4,000
1840								
1841			Total Agriculture and Natural Resources	253,543	0	253,543	1,615	255,158

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1842								
1843	58000		Other General Government					
1844	58110		Tourism					
1845	316		Contributions (Visitor's Bureau)	120,000		120,000		120,000
1846				0		0		0
1847								
1848			Total Tourism	120,000	0	120,000	0	120,000
1849								
1850	58120		Economic and Industrial Agencies					
1851	320		Dues and Memberships			0		0
1852	320		Dues & Memberships (E TN Dev District)	3,885	2,047	5,932		5,932
1853	316		Contributions			0		0
1854	316		Contributions (Loudon Co Ec Dev Ag)	169,860		169,860		169,860
1855	316		Contributions (Innovation Valley)	0		0		0
1856								
1857			Total Economic and Industrial Agencies	173,745	2,047	175,792	0	175,792
1858								
1859								
1860	58130		Housing and Urban Development					
1861	316		Contributions	3,000		3,000		3,000
1862	341		Pauper Burials	3,750		3,750		3,750
1863								
1864			Total Housing and Urban Development	6,750	0	6,750	0	6,750
1865								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1866	58300		Veterans Services					
1867	169		Part-time Personnel	19,935		19,935		19,935
1868	186 ARPA		Longevity Pay	0		0	1,750	1,750
1869	189		Other Salaries & Wages	34,653		34,653		34,653
1870	201		Social Security	3,384		3,384		3,384
1871	201 ARPA		Social Security	0		0	62	62
1872	204		Retirement	2,325		2,325		2,325
1873	204 ARPA		Retirement	0		0	67	67
1874	206		Life Insurance	60		60		60
1875	207		Medical Insurance			0		0
1876	212		Employer Medicare	792		792		792
1877	212 ARPA		Employer Medicare	0		0	26	26
1878	307		Communications	1,300		1,300		1,300
1879	307 WIRE		Communications	900		900		900
1880	316		Contributions - Veteran's Honor Guard			0		0
1881	320		Dues and Memberships	950		950		950
1882	330		Operating Lease Payments	250		250		250
1883	334		Maintenance Agreement - TDVA Claims Mgmt Progr	898		898		898
1884	338		Maintenance and Repair Services-Vehicl			0		0
1885	348		Postal Charges	300		300		300
1886	349		Printing, Stationery, and Forms	600		600		600
1887	355		Travel	5,000		5,000		5,000
1888	399		Other Contracted Services			0		0
1889	414		Duplicating Supplies	162		162		162
1890	425		Gasoline			0		0
1891	435		Office Supplies	1,000		1,000		1,000
1892	471		Software	300		300		300
1893	499		Other Supplies & Materials			0		0
1894	513		Workman's Comp	616		616		616
1895	711		Furniture & Fixtures	1,000		1,000		1,000
1896								
1897			Total Veterans Services	74,425	0	74,425	1,905	76,330
1898								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/21/2022 14:46	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1899	58500		Contributions to Other Agencies					
1900	316		Contributions	0				
1901	316 CACJD		Child Advocacy Center	43,000		43,000		43,000
1902	316 OURPL		Our Place Adult Day Center	5,000		5,000		5,000
1903	316 LTVEC		Little TN Valley Educational Coop	3,000		3,000		3,000
1904	316 LCTV3		Loudon County Community Channel	6,100		6,100		6,100
1905	316 IVAS		Iva's Place	8,000		8,000		8,000
1906	316 GSCLC		Good Samaritan Center of Loudon County	13,000		13,000		13,000
1907						0		0
1908			Total Non Profit Organizations	78,100	0	78,100	0	78,100
1909								
1910								
1911	58600		Employee Benefits					
1912	205		Employee and Dependent Insurance	2,500		2,500		2,500
1913	205		Employee and Dependent Insurance- EAP Program	7,800		7,800		7,800
1914	530		Fines, Assessments, & Penalties	0		0		0
1915								
1916			Total Employee Benefits	10,300	0	10,300	0	10,300
1917								
1918	58803		COVID-19 Grant #3					
1919	709		Data Processing Equipment	0		0		0
1920						0		0
1921								
1922			Total General Welfare Assistance	0	0	0	0	0
1923								
1924								
1925	58900		Miscellaneous / Building & Contents Insurance					
1926	309		Contracts with Government Agencies	0		0		0
1927	510		Trustee's Commission	350,000		350,000		350,000
1928	540		Tax Relief Program	115,000		115,000		115,000
1929	599		Other Charges			0		0
1930								
1931			Total Misc./Building & Contents Insurance	465,000	0	465,000	0	465,000
1932								
1933	Total Other General Government			928,320	2,047	930,367	1,905	932,272

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			11/25/2022 12:16	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1934								
1935	82100		Principal on Debt					
1936	82110		General Government Principal on Loans					
1937	612		Principal on Other Loans			0		0
1938								
1939			Total Principal on Debt	0	0	0	0	0
1940								
1941	82200		Interest on Debt					
1942	82210		General Govt Interest on Loans					
1943	613		Interest on Other Loans	0		0		0
1944								
1945			Total Principal on Debt	0	0	0	0	0
1946								
1947			Total Principal/Interest on Other Loans	0	0	0	0	0
1948								
1949	Total Expenditures			23,935,761	744,358	24,680,119	(126,783)	24,553,336
1950								
1951								
1952	99000		Other Uses					
1953								
1954	99100		Transfers Out					
1955	590		Transfers to Other Funds - To Hwy 131 Sports Gamin	35,000		35,000		35,000
1956								
1957			Total Transfers Out	35,000	0	35,000	0	35,000
1958								
1959								
1960	Total Expenditures and Transfers Out			23,970,761	744,358	24,715,119	(126,783)	24,588,336
1961								
1962								
1963								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		11/25/2022 12:16	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1964								
1965	Estimated June 30, 2022 FB - Unaudited			12,651,864				
1966	Less Restricted, Committed & Assigned Items			698,781				
1967	Available Fund Balance July 1, 2022			11,953,083		11,953,083		11,953,083
1968								
1969								
1970								
1971								
1972								
1973	Total Revenue			21,482,426	175,102	21,657,528	250,347	21,907,875
1974	Transfers In			0	507,580	507,580	(207,045)	300,535
1975								
1976	Total Revenue and Transfers In			21,482,426	682,682	22,165,108	43,302	22,208,410
1977								
1978								
1979								
1980	Total Available Funds			33,435,509	682,682	34,118,191	43,302	34,161,493
1981								
1982	Expenditure Budget			23,935,761	744,358	24,680,119	(126,783)	24,553,336
1983	Transfers Out			35,000	0	35,000	0	35,000
1984								
1985	Total Expenditures and Transfer Out			23,970,761	744,358	24,715,119	(126,783)	24,588,336
1986								
1987	Ending Fund Balance			9,464,748	(61,676)	9,403,072	170,085	9,573,157
1988								
1969								
1990								
1991								
1992								
1993			County Commission Meeting Date:					
1994			December 5, 2022					
1995								
1996								
1997								
1998								
1999								
2000								
2001								

Loudon County Commission
RESOLUTION 120522-P

**A RESOLUTION AMENDING THE PUBLIC LIBRARIES FUND 115
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Public Libraries Fund 115 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Grants; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Public Libraries Fund 115 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amds	Amends Approved This Res	Approved Amended Budget
Audited June 30, 2021 FB	418,330			
Less PY POs	(490)			
Total Revenue	392,763	24,145	8,932	425,840
Expenditure Budget	398,537	15,912	15,808	430,257
Less Cash on Hand	(250)			
Effect on Fund Balance	(5,774)	8,233	(6,876)	(4,417)
Ending Fund Balance	411,816	8,233	(6,876)	413,173

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5th day of December 2022.

ATTEST:

Loudon County Clerk

Loudon County Commission Chair

Loudon County Mayor



Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/21/22 2:20 PM	2022-2023	2022-2023	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
5								
6								
7			Sub Fund COU - County Contribution					
8								
9	40000		Local Taxes					
10								
11	40110		Current Property Tax	309,180				0
12	40120		Trustee's Collections - Prior Year	3,500				0
13	40125		Trustee's Collections - Bankruptcy	200				0
14	40130		Clerk & Master Collections - Prior Year	2,000				0
15	40140		Interest and Penalty	900				0
16	40163-TATE		Payment in-Lieu of Tax - Tate & Lyle	10,300				0
17	40320		Bank Excise Tax	2,400				0
18								
19			Total Local Taxes	328,480	0	328,480	0	328,480
20								
21								
22	44000		Other Local Revenues					
23								
24				0		0		0
25	44160 DEN		Retirees Dental Insurance Payments	1,295				0
26	44160 LIF		Retirees Life Insurance Payments	193				0
27	44160 MED		Retirees Medical Insurance Payments	5,815				0
28	44170 CIGNA		Miscellaneous Refunds					
29	44170-WKCOMP		Misc Refunds - Workers Comp					
30			Total Other Local Revenues	7,303	0	7,303	0	7,303
31								
32								
33	49000		Other Sources (non-revenue)					
34								
35	49800-ARPA		Transfer In (from Fund 127 - ARPA Longevity Pymts)	0		0	8,932	8,932
36								
37			Total Other Sources/Transfers In	0	0	0	8,932	8,932
38								
39								
40			Total Revenues	335,783	0	335,783	8,932	344,715
41								
42								
43								
44								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/21/22 2:20 PM	2022-2023	2022-2023	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
45			EXPENDITURES -Subfund COU - County Contribution					
46								
47	56000		Social, Cultural, and Recreational Services					
48	56500		<u>Libraries</u>					
49								
50	162		Clerical Personnel-Wages	159,287		159,287	0	159,287
51	168		Temporary Personnel	7,863		7,863		7,863
52	169		Part-time Personnel	43,590		43,590		43,590
53	186-ARPA		Longevity Pay			0	8,000	8,000
54	187		Overtime Pay	500		500		500
55	201		Social Security	13,097		13,097		13,097
56	201-ARPA		Social Security - ARPA (Longevity Pymts)			0	483	483
57	204		State Retirement	10,722		10,722		10,722
58	204-ARPA		State Retirement- Pensions_ARPA (Longevity Pymts)			0	336	336
59	206		Life Insurance	785		785		785
60	206 RET LIF		Life Insurance Retirees	384		384		384
61	207		Medical Insurance	46,532		46,532		46,532
62	207 RET MED		Medical Insurance Retirees	6,979		6,979		6,979
63	207 SRHTH		Medical Insurance - Sr Health	8,771		8,771		8,771
64	208		Dental Insurance	2,838		2,838		2,838
65	208 RET DEN		Dental Insurance - Retirees	1,411		1,411		1,411
66	210		Unemployment Compensation			0		0
67	212		Employee Medicare	3,063		3,063		3,063
68	212-ARPA		Employer Medicare - ARPA (Longevity Pymts)			0	113	113
69	316		Contributions	10,000		10,000		10,000
70	355		Travel	1,500		1,500		1,500
71	499		Other Supplies			0		0
72	510		Trustees Commission	8,500				
73	513		Workman's Comp Insurance	5,600		5,600		5,600
74	524		Staff Development	1,200		1,200		1,200
75	599		Other Charges			0		0
76								
77			Total Libraries	332,622	0	332,622	8,932	341,554
78								
79								
80								
81			Total Expenditures	332,622	0	332,622	8,932	341,554
82								
83			Total Revenue	335,783	0	335,783	8,932	344,715
84			Total Expenditures	332,622	0	332,622	8,932	341,554
85								
86			Effect on Fund Balance	3,161	0	3,161	0	3,161
87								
88			Estimated Beginning Fund Balance	244,557		244,557		244,557
89								
90			ESTIMATED ENDING FUND BALANCE SUBFUND COU	247,718		247,718		247,718

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/21/22 2:20 PM	2022-2023	2022-2023	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
91	Subfund LEN - Lenoir City Library							
92	REVENUES							
93	43000	Charges for Current Services						
94	43350	Copy Fees		1,000		1,000		1,000
95	43360	Library Fees				0		0
96	44570	Contributions & Gifts		250		250		250
97						0		0
98	Total Charges for Current Services			1,250	0	1,250	0	1,250
99								
100	47100	Federal through State						
101	47301-ARPA	COVID- 19 Grant #1		0		0		0
102								
103	Total Federal through State			0	0	0	0	0
104								
105								
106	48000	Other Governments and Citizens Groups						
107	48130	Contr from Govt's (Library Board)		10,000	4,605	14,605		14,605
108	48610	Donations from Citizens Groups				0		0
109	48610-PETTW	Donations from Citizens Groups		3,000		3,000		3,000
110	Total Other Governments and Citizens Groups			13,000	4,605	17,605	0	17,605
111								
112	Total Revenues			14,250	4,605	18,855	0	18,855
113								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/21/22 2:20 PM	2022-2023	2022-2023	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
114	EXPENDITURES							
115	56000		Social, Cultural, and Recreational Services					
116	56500		<u>Libraries</u>					
117	307		Communications	1,000		1,000		1,000
118	330		Operating Lease Payments	1,750		1,750		1,750
119	348		Postal Charges			0		0
120	349		Printing - Library Cards & Applications			0		0
121	399		Other Contracted Services	100		100		100
122	399-FY22		Other Contracted Services			0	86	86
123	414		Duplicating Supplies	100		100	28	128
124	422		Story Time (Food Supplies)	400		400		400
125	432		Library Books	3,000	3,500	6,500	5,875	12,375
126	432-ARPA		Library Books - ARPA Grant			0	577	577
127	432-PETT W		Library Books/Media - Pettway Grant	3,000		3,000		3,000
128	435		Office Supplies	500	1,500	2,000		2,000
129	437		Periodicals	200		200		200
130	499		Other Supplies & Materials	2,000		2,000		2,000
131	709		Data Processing Equipment			0		0
132	711		Furniture	7,000	(1,500)	5,500	1,500	7,000
133	719		Office Equipment	1,190		1,190	(1,190)	0
134	790		Other Equipment	1,000		1,000		1,000
135	Total Libraries			21,240	3,500	24,740	6,876	31,616
136								
137			Total Expenditures	21,240	3,500	24,740	6,876	31,616
138								
139	Est Beginning Fund Balance July 1, 2022-		Includes Cash on Hand	59,300		59,300		59,300
140			Less Cash on Hand	(50)		(50)		(50)
141			Less PY Encumbrance	(84)				
142			Total Revenue	14,250	4,605	18,855	0	18,855
143			Total Expenditures	21,240	3,500	24,740	6,876	31,616
144								
145			Effect on Fund Balance	(6,990)	1,105	(5,885)	(6,876)	(12,761)
146								
147	ESTIMATED ENDING FUND BALANCE SUBFUND LEN			52,176	1,105	53,365	(6,876)	46,489

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			11/21/22 2:20 PM	2022-2023	2022-2023	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
465								
466								
467			TOTAL REVENUE & TRANSFERS IN	392,763	24,145	416,908	8,932	425,840
468								
469			TOTAL EXPENDITURES	398,537	15,912	414,449	15,808	430,257
470								
471			EFFECT ON FUND BALANCE	(5,774)				
472								
473			EST BEGINNING FUND BALANCE 7/1/22 Unaudited	418,330				
474								
475			Less PY POs	(490)				
476			Less Cash on Hand	(250)				
477								
478			Available Fund Balance 7/1/2022	417,590				
479								
480			ESTIMATED ENDING FUND BALANCE	411,816	8,233	420,049	(6,876)	413,173
481								
482								
483								
484								
485								
486								
487								
488								
489								
490								

Loudon County Commission
RESOLUTION 120522-Q

**A RESOLUTION AMENDING THE SOLID WASTE/SANITATION (RECYCLING CENTERS) FUND 116
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2021 – 2022 budget that included the Solid Waste/Sanitation (Recycling Centers) Fund 116 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets could be Local Revenue or Grants; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Solid Waste/Sanitation (Recycling Centers) Fund 116 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Un-Audited June 30, 2022 FB	1,442,481			
Less TIR Subfund	59,818			
Less Audited Enc	44,653			
Available Fund Balance July 1, 2021	1,338,010			
 Total Revenue	883,260	0	24,667	907,927
 Total Available Funds	2,221,270	0	24,667	2,245,937
 Total Expenditures	1,069,220	1,200	24,667	1,095,087
 Effect on Fund Balance	(185,960)	(1,200)	(0)	(187,160)
 Ending Fund Balance	1,152,050	(1,200)	(0)	1,150,850

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5th day of December 2022.

ATTEST:


Loudon County Clerk


Loudon County Commission Chair


Loudon County Mayor



Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2023

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				11/21/22	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
25		46000	State of Tennessee						
26			46170 Solid Waste Grant				0		0
27			46430 Litter Grant		49,200		49,200		49,200
28			46990-REBAT Other State Revenues				0		0
29									
30			Total State Revenue		49,200	0	49,200	0	49,200
31									
32		49000	Other Sources						
33			49800-ARPA Transfers In (from Fund 127-ARPA L		0		0	24,667	24,667
34			Total Other Sources		0	0	0	24,667	24,667
35									
36			46990 Other State Revenues		0		0		0
37					0	0	0	0	0
38									
39			TOTAL REVENUE		883,260	0	883,260	24,667	907,927
41									
42									
43			TOTAL REVENUE AND OTHER SOURCES		883,260	0	883,260	24,667	907,927
44									
45									

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2023

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				11/21/22	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
46			EXPENDITURES						
47		55732	Convenience Center						
48			103 Assistant				0		0
49			105 Supervisor/Director		58,020		58,020		58,020
50			140 Salary Supplements				0		0
51			141 Foremen/Teamleaders		113,215		113,215		113,215
52			143 Equipment Operator				0		0
53			164 Attendants		166,400		166,400		166,400
54			169 Part-time Personnel		167,154		167,154		167,154
55			186-ARPA Longevity Payments				0	22,250	22,250
56			187 Overtime Pay		3,500		3,500		3,500
57			201 Social Security		31,514		31,514		31,514
58			201-ARPA Social Security - ARPA (Longevity Pymts)				0	1,360	1,360
59			204 State Retirement		22,890		22,890		22,890
60			204-ARPA State Retirement- Pensions_ ARPA (Longevity Pymts)				0	738	738
61			206 Life Insurance		1,262		1,262		1,262
62			206-RET-LIF Life Insurance - Retirees		234		234		234
63			207 Medical Insurance		64,429		64,429		64,429
64			207-SRHTH Medical Insurance - Sr. Health		7,809		7,809		7,809
65			208 Dental Insurance		4,626		4,626		4,626
66			208-RET-DEN Dental Insurance-Retirees		297		297		297
67			210 Unemployment Compensation				0		0
68			212 Employer Medicare		7,370		7,370		7,370
69			212-ARPA Employer Medicare - ARPA (Longevity Pymts)				0	319	319
70			307 Communication		5,500		5,500		5,500
71			307-WIRE Communication		900		900		900
72			312 Contracts with Private Agencies				0		0
73			320 Dues and Membership		500		500		500
74			330 Operating Lease Payments		500		500		500
75			332 Legal Notices, Recording, and Court		200		200		200
76			336 Maintenance Repair Equipment		15,500		15,500		15,500
77			338 Maintenance Repair Vechiles		6,000		6,000		6,000
78			347 Pest Control		1,500		1,500		1,500
79			348 Postal Charges		100		100		100
80			349 Printing, Stationery & Forms		0	1,200	1,200		1,200

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2023

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				11/21/22	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
81			351	Rentals			0		0
82			355	Travel	1,000		1,000		1,000
83			359	Disposal Fees	172,000		172,000		172,000
84			399	Other Contacted Services	82,000		82,000		82,000
85			410	Custodial Supplies	3,800		3,800		3,800
86			412	Diesel Fuel	500		500		500
87			425	Gasoline	6,500		6,500		6,500
88			435	Office Supplies	1,000		1,000		1,000
89			442	Propane	6,000		6,000		6,000
90			450	Tires and Tubes	2,000		2,000		2,000
91			451	Uniforms	6,500		6,500		6,500
92			452	Utilities	11,500		11,500		11,500
93			499	Other Supplies and Materials	5,000		5,000		5,000
94			510	Trustee's Commission	13,000		13,000		13,000
95			513	Workers Comp Insurance	7,300		7,300		7,300
96			524	In Service/Staff Development	500		500		500
97			707	Building Improvements	10,000		10,000		10,000
98			711	Furnitures and Fixtures			0		0
99			718	Vehicles			0		0
100			719	Office Equipment	1,000		1,000		1,000
101			733	Solid Waste Equipment	6,000		6,000		6,000
102			733-REBAT	Solid Waste Equipment - Rebate			0		0
103			790	Other Equipment	5,000		5,000		5,000
104									
105									
106				TOTAL CONVENIENCE CENTER	1,020,020	1,200	1,021,220	24,667	1,045,887

Loudon County
Solid Waste/Sanitation
FUND 116
Fiscal Year Ending June 30, 2023

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				11/21/22	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
135		55751	Recycling Education/Information (Oil Grant)						
136			399	Other Contracted Services	0		0		0
137			499	Other Supplie and Materials	0		0		0
138			733	Solid Waste Equipment	0		0		0
139									
140				TOTAL OIL GRANT	0	0	0	0	0
141									
142		58900	Miscellaneous						
143			510	Trustee's Commission	0		0		0
144				TOTAL MISC/TRUSTEE COMM	0	0	0	0	0
145									
146		82110	General Gov't Debt Service						
147			610	Principal on Capital Leases	0		0		0
148				Total Debt Service	0	0	0	0	0
149									
150				Total Expenses	1,069,220	1,200	1,070,420	24,667	1,095,087
151									
152		99100	Transfers						
153			590	Operating Transfers	0		0		0
154				Total Transfers	0	0	0	0	0
155									
156				TOTAL EXPS AND TRANSFERS	1,069,220	1,200	1,070,420	24,667	1,095,087
157									
158				TOTAL REV and TRFS IN	883,260	0	883,260	24,667	907,927
159				TOTAL EXPS AND TRFS OUT	1,069,220	1,200	1,070,420	24,667	1,095,087
160				EFFECT ON FUND BALANCE	(185,960)	(1,200)	(187,160)	(0)	(187,160)
161									
162									
163				TOTAL UNAUDITED FB JUNE 30, 2022	1,442,481				
164				SUBFUND TIR FB	59,818				
165				June 30 2022 UNAUDITED ENC	44,653				
166				EST AVAILABLE FOR OPERATIONS FB JUL 1, 2022	1,338,010				1,338,010
167									
168									
169				EST END OF YEAR BALANCE	1,152,050				1,150,850

Loudon County Commission
RESOLUTION 120522-R

**A RESOLUTION AMENDING THE INDUSTRIAL/ECONOMIC DEVELOPMENT (CENTRE 75) FUND 119
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS , Loudon County Commission adopted the 2022 – 2023 budget that included the Centre 75 Fund 119 on June 27, 2022; and

WHEREAS , amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS , sources of revenue for the amendments in revenue budgets are typically Proceeds from the Sale of Property; and

WHEREAS , amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS , funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS , the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED , that the FY 2022 - 2023 Centre 75 Fund 119 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED , that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	208,857			
Less Est for Improve on Lot 9 (sold 2019)	72,876			
Est. Avail. Fund Balance July 1, 2022	135,981			
 Total Revenue & Transfers In	21,295	0	404,000	425,295
Total Available Funds	21,295	0	404,000	425,295
Total Expenditures & Transfers Out	22,300	0	374,000	396,300
Effect on Fund Balance	(1,005)	0	30,000	28,995
Ending Fund Balance	134,976	0	30,000	164,976

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED , that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

December 5, 2022

ATTEST: 

Loudon County Clerk



Loudon County Commission Chair



Loudon County Mayor



Loudon County
Industrial/Economic Development - Centre 75
Fund 119
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Industrial/Economic Dev (Centre 75)					
2			Fund 119					
3	Account		11/21/2022 12:15	2022-2023	2022-2023	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue					Sale of Lot#6 @ Centre 75 (Approved by Comm_06Jun2022)		
7	44000		Other Local Revenue					
8	44100		<u>Recurring Items</u>					
9	44120		Lease Rentals	21,295		21,295		21,295
10	44540		Sale of Property			0	404,000	404,000
11								
12			Total Other Local Revenue	21,295	0	21,295	404,000	425,295
13								
14			TOTAL OTHER LOCAL REVENUE	21,295	0	21,295	404,000	425,295
15								
16			Total Revenues	21,295	0	21,295	404,000	425,295
17								
18						Sale of Lot#6 @ Centre 75		
19			Total General Expenditures			\$30,000 to be retained from sale {Resolution_060622-A}		
20	58000		<u>Other Operations</u>					
21	58120		Industrial Development					
22	309		Contracts with Government Agencies			0	147,660	147,660
23	310		Contracts with Other Public Agencies			0	3,000	3,000
24	320		Dues & Memberships	2,500		2,500		2,500
25	331		Legal Fees			0	1,850	1,850
26	399		Other Contracted Services	17,500		17,500		17,500
27	510		Trustee's Commission	300		300		300
28	590		Transfers to Other Funds			0	221,490	221,490
29	599		Other Charges	2,000		2,000		2,000
30				0		0		0
31								
32			Total General Expenditures	22,300	0	22,300	374,000	396,300
33								
34			Total Expenditures	22,300	0	22,300	374,000	396,300

Loudon County
Industrial/Economic Development - Centre 75
Fund 119
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Industrial/Economic Dev (Centre 75)					
2			Fund 119					
3	Account	11/21/2022 12:15		2022-2023	2022-2023	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
35								
36								
37								
38								
39								
40								
41	Estimated Total Restricted FB June 30, 2022			208,857				
42	Less Estimate for Road Imp & Conting on 2019 Property S			72,876				
43	Estimated Restricted Available Beg FB July 1, 2022			135,981		135,981		135,981
44								
45	Total Revenue			21,295	0	21,295	404,000	425,295
46								
47	Total Revenue and Transfers In			21,295	0	21,295	404,000	425,295
48								
49	Total Available Funds			157,276	0	157,276	404,000	561,276
50								
51	Expenditure Budget			22,300	0	22,300	374,000	396,300
52	Transfers Out			0	0	0	0	0
53								
54	Total Expenditures and Transfer Out			22,300	0	22,300	374,000	396,300
55								
56	Ending Fund Balance			134,976	0	134,976	30,000	164,976
57								
58								
59								

Resolution_060622-A - Comm
approved this amt to be retained

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday, June 6, 2022
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MINUTES

- (1) Opening of Meeting BE IT REMEMBERED that the Board of Commission of Loudon County convened in regular session in Loudon, Tennessee on the 6th day of June 2022.

Commission Chairman Henry Cullen called the meeting to order at 6:00 pm.

Commissioner Duff opened the County Commission Meeting by leading the Pledge of Allegiance to the Flag of the United States of America, and then gave the invocation.

- (2) Roll Call Upon Roll Call, the following commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver** (7)

The following commissioner was absent: **Matthew Tinker, Bill Satterfield, Adam Waller** (3)

Also present, was the **Honorable Mayor Buddy Bradshaw** and **Chief Deputy Clerk, Tammie Wampler**. **Director of Accounts and Budgets, Tracy Blair** was present to hand out documents and later left the meeting.

- (3) Agenda Adoption Commission Chairman Cullen requested that the June 6th, 2022 agenda be adopted. Commission Chairman Cullen requested that item # 7 be removed from the agenda for the Tellico Village Release and Indemnity Agreement. **Commission Shaver** made a motion to accept the agenda as amended. **Commissioner Brewster** seconded the motion.


Upon Voice Vote, the motion PASSED unanimously.

- (4) Minutes Approved Commission Chairman Cullen requested that the May 9th, 2022 Loudon County Commission Meeting Minutes be accepted. **Commissioner Shaver** made the motion to accept the minutes as written. **Commissioner Brewster** seconded the motion.

Upon Voice Vote, the motion PASSED.

- (5) General Public Comments Commission Chairman Cullen called to the floor those who signed up for General Public Comments. The following people spoke:

- 1) **Steve Field** – Landfill
- 2) **Sarah Thomason** – Library
- 3) **Blake Moore** – Landfill and Communication
- 4) **Susan E. Gingrich** – Republic and Discrimination

-  (6) Sale of Property – Centre 75 Lot 6A (15 acres) Loudon County Economic Development Director – **Jack Qualls** presented to commission for consideration, the sale of Centre 75 Lot 6A (15 acres). **Commissioner Whitfield** made a motion to approve the sale. **Commissioner Meers** seconded the motion.

Commissioner Cullen called for a Roll Call Vote.

The following commissioners voted AYE:

Meers, Hurley, Whitfield, Cullen, Duff, Shaver, Brewster (7)

The motion PASSED unanimously. (7/0) **EXHIBIT 060622-A**

- (7) ThreeStar Annual Report Loudon County Economic Development Director – **Jack Qualls** presented to commission the ThreeStar Annual Report. **Commissioner Meers** made a motion to approve. **Commissioner Brewster** seconded the motion.

Upon Voice Vote, the motion PASSED. **EXHIBIT 060622-B**

Loudon County Commission
EXHIBIT 060622-A

**AUTHORIZING THE SALE OF CERTAIN PROPERTY
AT CENTRE 75 BUSINESS PARK**

WHEREAS, Loudon County and the City of Loudon jointly own certain real properties at Centre 75 Business Park at Highway 72, and

WHEREAS, The Loudon County Economic Development Agency recommends the sale of approximately 15.00± acres of real property within Centre 75 Business Park, being identified as portions of Tax Map 040, Parcel 105.05.

NOW, THEREFORE, BE IT RESOLVED, by the Loudon County Commission of Loudon, Tennessee as follows:

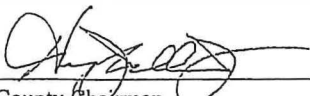
Section 1. The Loudon County Commission hereby concurs with the recommendation and agrees to sell approximately 15.00± acres of real property within Centre 75 Business Park, being identified as portions of Tax Map 040, Parcel 105.05 of Loudon County, Tennessee, for a total purchase price of \$405,000.


Section 2. \$30,000 from the proceeds of the sale shall be retained in Centre 75 account.

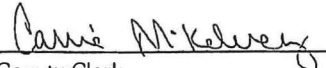
Section 2. The County Mayor, Rollen "Buddy" Bradshaw, is authorized to sign any documents required to complete this transaction and convey the property to the buyer.

Section 3. This Resolution shall take effect immediately, the public welfare requiring it.

Attest:


County Chairman


County Mayor


County Clerk



Loudon County Commission
RESOLUTION 120522-S

**A RESOLUTION AMENDING THE OTHER GENERAL SPECIAL REVENUE FUND 127 (ARPA)
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Other General Special Revenue Fund 127 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Federal funds or Investment Income; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Other General Government Special Revenue Fund 127 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Estimated June 30, 2022 FB	5,257,543			
Less Restricted, Committed & Assigned	0			
Est. Avail. Fund Balance July 1, 2022	5,257,543			
Total Revenue & Transfers In	5,235,119	15,918	0	5,251,037
Total Available Funds	5,235,119	15,918	0	5,251,037
Total Expenditures & Transfers Out	0	9,022,790	(33,829)	8,988,961
Effect on Fund Balance	5,235,119	(9,006,872)	33,829	(3,737,924)
Ending Fund Balance	10,492,662	(9,006,872)	33,829	1,519,619

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on

December 5, 2022

ATTEST:



Loudon County Clerk



Loudon County Commission Chair

Loudon County Mayor

Loudon County Commission
RESOLUTION 120522-S

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund 127 - ARPA					
2	Account Number		11/25/2022 12:54	2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Revenue							
6								
7	47000		Federal Government					
8								
9	46700		Direct Federal Revenue					
10	47901		American Rescue Plan Act	5,235,119	15,918	5,251,037		5,251,037
11						0		0
12								
13			Total County Property Taxes	5,235,119	15,918	5,251,037	0	5,251,037
14								
15								
16	Total Revenues			5,235,119	15,918	5,251,037	0	5,251,037
17								
18								
19	Total Revenues and Transfers In			5,235,119	15,918	5,251,037	0	5,251,037
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								

Loudon County
Other General Government Special Revenue Fund 127
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Other General Government Special Revenue Fund 127 - ARPA					
2	Account Number	11/25/2022 12:54		2022-2023	2022-2023	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
31								
32	Total General Expenditures							
33								
34	Account Number							
35								
36	90000	Capital Projects						
37								
38	91401	ARPA Grant #1 - PUBLIC SAFETY						
39						0		0
40	716-SHERF	Law Enforcement Equipment - Body & In-car Camera	0	1,000,000	1,000,000			1,000,000
41	716-SHERF	Law Enforcement Equipment - Body Scanner - Jail	0	203,315	203,315			203,315
42	718 - SHERF	Vehicles	0	500,000	500,000			500,000
43	316-LCFR	Contribution - LCFR for Building Construction	0	700,000	700,000			700,000
44			0			0		0
45						0		0
46						0		0
47								
48		ARPA Grant #1 - PUBLIC SAFETY	0	2,403,315	2,403,315		0	2,403,315
49								
50								

Loudon County Commission
RESOLUTION 120522-T

**A RESOLUTION AMENDING THE HIGHWAY DEPARTMENT FUND 131
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the Highway Department Fund 131 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets are Local, State or Federal funds; or Transfers In; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance will be updated to reflect the Year End Report (unaudited estimates) or audit (if available); thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 Highway Department Fund 131 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Estimated June 30, 2022 FB	1,005,355			
Less Restricted, Committed & Assigned	319,211			
Est. Avail. Fund Balance July 1, 2022	686,144			
Total Revenue & Transfers In	4,069,590	20,000	26,217	4,115,807
Total Available Funds	4,069,590	20,000	26,217	4,115,807
Total Expenditures & Transfers Out	3,931,980	20,000	26,217	3,978,197
Effect on Fund Balance	137,610	0	0	137,610
Ending Fund Balance	823,754	0	0	823,754

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session on


December 5, 2022

ATTEST:


Loudon County Clerk




Loudon County Commission Chair


Loudon County Mayor

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
304	Estimated Total FB June 30, 2022 - Unaudited			1,005,355				
305	Less Audited Encumbrances			319,211				
306								
307								
308								
309	Estimated Available Fund Balance July 1, 2022			686,144		686,144		686,144
310								
311								
312								
313								
314	Total Revenue			4,069,590	20,000	4,089,590	26,217	4,115,807
315								
316								
317	Total Available Funds			4,755,734	20,000	4,775,734	26,217	4,801,951
318								
319	Expenditure Budget			3,931,980	20,000	3,951,980	26,217	3,978,197
320								
321	Total Expenditures and Transfer Out			3,931,980	20,000	3,951,980	26,217	3,978,197
322								
323	Estimated Ending Fund Balance			823,754	0	823,754	0	823,754
324								
325								
326								
327								
328								
329								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account	11/21/2022 12:56		2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
275	80000		Debt Service					
276								
277	82120		Highways and Streets					
278	601		Principal on Bonds	0		0		0
279	602		Principal on Notes	0		0		0
280	612		Principal on Other Loans	0		0		0
281								
282			Total Principal on Notes	0	0	0	0	0
283								
284								
285	82220		Highways and Streets					
286	604		Interest on Notes	0		0		0
287						0		0
288			Total Interest on Notes	0	0	0	0	0
289								
290	Total Debt Service			0	0	0	0	0
291								
292	99000		Other Uses					
293	99100		Transfers Out			0		0
294	590		Transfers to Other Funds (171 Tractor)			0		0
295								
296			Total Transfers Out	0	0	0	0	0
297								
298								
299								
300								
301	Total Expenditures			3,931,980	20,000	3,951,980	26,217	3,978,197
302								
303								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
244	68000		Capital Outlay					
245	321-BMILK		Engineering Services			0		0
246	321-STBGP		Engineering Services			0		0
247	332-BMILK		Evaluation and Testing			0		0
248	339		Matching Share- Add'l for STBGP			0		0
249	339-BRIDG		Matching Share	3,515		3,515		3,515
250	339-STBGP		Matching Share			0		0
251	339-STAID		Matching Share	6,228		6,228		6,228
252	399-STBGP		Contracted Services - STBGP	0		0		0
253	404-BMILK		Asphalt - Hot Mix			0		0
254	404-STBGP		Asphalt - Hot Mix			0		0
255	409		Crushed Stone	3,000		3,000		3,000
256	705		Bridge Construction	486,100		486,100		486,100
257	706		Building Construction					
258	790		Other Equipment (Plotter)			0		0
259	711		Furniture & Fixtures			0		0
260	714		Highway Equipment	100,000		100,000		100,000
261	717		Maintenance Equipment			0		0
262	718		Motor Vehicles	50,000		50,000		50,000
263	718-TRADE-F21		Vehicle Trade-ins	0		0		0
264	726		State Aid Projects - Add'l for STBGP			0		0
265	726-STAID		State Aid Projects	180,300		180,300		180,300
266	726-STBGP		State Aid Projects	0		0		0
267								
268			Total Capital Outlay	829,143	0	829,143	0	829,143
269								
270	TOTAL HIGHWAYS			3,931,980	20,000	3,951,980	26,217	3,978,197
271								
272								
273								
274								

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
216	66000		Employee Benefits					
217	188		Bonus Payments			0		0
218	188-RET-MED		Bonus Payments			0		0
219	201		Social Security	60,304		60,304		60,304
220	201-ARPA		Social Security - ARPA (Longevity Pymts)			0	1,357	1,357
221	204		State Retirement- Pensions	63,505		63,505		63,505
222	204-ARPA		State Retirement- Pensions_ARPA (Longevity Pymts)			0	1,543	1,543
223	205		Employee & Dependent Insurance	2,000		2,000		2,000
224	206		Life Insurance	3,303		3,303		3,303
225	206-RET-LIF		Life Insurance - Retirees	1,262		1,262		1,262
226	207		Medical Insurance	209,890		209,890		209,890
227	207-RET-MED		Medical Insurance - Retirees	43,495		43,495		43,495
228	207-SRHTH		Medical Insurance - Sr Health	18,495		18,495		18,495
229	208		Dental Insurance	12,853		12,853		12,853
230	208-RET-DEN		Dental Insurance - Retirees	3,748		3,748		3,748
231	209		Disability Insurance			0		0
232	210		Unemployment Compensation	5,000		5,000		5,000
233	212		Employer Medicare	14,103		14,103		14,103
234	212-ARPA		Employer Medicare - ARPA (Longevity Pymts)			0	317	317
235	513		Workman's Compensation Insurance	58,000		58,000		58,000
236								
237			Total Employee Benefits	495,958	0	495,958	3,217	499,175
238								
239								
240								
241								
242								
243								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
177	63100		Operation & Maintenance of Equipment					
178	336		Maintenance & Repair - Equipment	40,000		40,000		40,000
179	338		Maintenance & Repair Vehicles	10,000		10,000	(4,000)	6,000
180	353		Towing Services	1,500		1,500		1,500
181	359		Disposal Fees	8,000		8,000	(3,000)	5,000
182	399		Other Contracted Services			0		0
183	412		Diesel Fuel	52,000		52,000		52,000
184	416		Equipment Parts - Heavy	50,000		50,000		50,000
185	417		Equipment Parts - Light	125,000		125,000		125,000
186	418		Equip/Mach Parts			0		0
187	425		Gasoline	30,000		30,000		30,000
188	433		Lubricants	10,000		10,000		10,000
189	436		Other Road Materials	0	2,000	2,000		2,000
190	446		Small Tools			0		0
191	450		Tires and Tubes	25,000	5,000	30,000	8,000	38,000
192	499		Other Supplies & Materials	10,000		10,000		10,000
193	599		Other Charges	5,000		5,000		5,000
194								
195			Total Operation & Maint of Equip	366,500	7,000	373,500	1,000	374,500
196								
197								

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
149								
150								
151								
152								
153	62000		Highway and Bridge Maintenance					
154	321		Engineering Services	0		0		0
155	323		Explosive and Drilling Services			0		0
156	351		Rentals	5,500	2,000	7,500		7,500
157	399		Other Contracted Services	45,000		45,000		45,000
158	402		Asphalt	700,000		700,000		700,000
159	403		Asphalt - Cold Mix	6,000	20,000	26,000		26,000
160	404		Asphalt - Hot Mix	150,000	(29,000)	121,000	(10,000)	111,000
161	408		Concrete	5,000		5,000		5,000
162	409		Crushed Stone	50,000		50,000	10,000	60,000
163	436		Other Road Materials	13,000		13,000		13,000
164	438		Pipe	20,000		20,000		20,000
165	443		Road Signs	20,000	5,000	25,000		25,000
166	444		Salt	25,000		25,000		25,000
167	445		Sand	1,000		1,000	(500)	500
168	468		Chemicals	1,500		1,500	(500)	1,000
169	499		Other Supplies & Materials	10,000		10,000		10,000
170								
171			Total Highway & Bridge Maintenance	1,052,000	(2,000)	1,050,000	(1,000)	1,049,000
172								
173								
174								
175								
176								

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023**

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
118	Total Highway/Public Works Expenditures							
119	60000		Highways					
120	61000		Administration					
121	101		County Official	106,901		106,901		106,901
122	103		Assistant	77,730	1,875	79,605		79,605
123	140		Salary Supplement	0		0		0
124	141		Foremen		57,601	57,601		57,601
125	142		Mechanics	43,701	1,191	44,892		44,892
126	143		Equipment Operators			0		0
127	144		Equipment Operators - Heavy	212,888		212,888		212,888
128	145		Equipment Operators - Light	312,916	9,900	322,816		322,816
129	147		Truck Drivers	120,599	(46,063)	74,536		74,536
130	161		Secretary	46,780	1,704	48,484		48,484
131	162		Clerical Personnel			0		0
132	168		Temporary Personnel			0		0
133	169		Part-time Personnel	26,208	(26,208)	0		0
134	186-ARPA		Longevity Pay			0	23,000	23,000
135	187		Overtime Pay	20,000		20,000		20,000
136	302		Advertising	150		150		150
137	320		Dues & Memberships	7,000		7,000		7,000
138	331		Legal Services	500		500		500
139	337		Maintenance - Office Equipment			0		0
140	348		Postal Charges	150		150		150
141	349		Printing, Stationery & Forms	800	5,000	5,800		5,800
142	355		Travel	4,000		4,000		4,000
143	435		Office Supplies	2,000	3,000	5,000		5,000
144	524		In-Service/Staff Development	2,000		2,000		2,000
145	711		Furniture & Fixtures	2,000		2,000		2,000
146	719		Office Equipment	6,500		6,500		6,500
147								
148			Total Administration	992,823	8,000	1,000,823	23,000	1,023,823

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		11/21/2022 12:56	2022-2023	2022-2023	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
96								
97								
98								
99								
100								
101								
102	48000		Other Governments & Citizens Groups					
103	48140-PHIL		Contracted Services	0		0		0
104								
105								
106			Total Other Governments & Citizen	0	0	0	0	0
107								
108								
109								
110	49000		Other Sources					
111	49800		Transfer In (from Co Gen - Sports Gan	35,000		35,000		35,000
112	49800-ARPA		Transfer In (from Fund 127 - ARPA Longevity Pymts)			0	26,217	26,217
113	49700		Insurance Recovery	0	20,000	20,000		20,000
114			Total Other Sources	35,000	20,000	55,000	26,217	81,217
115								
116	Total Revenues			4,069,590	20,000	4,089,590	26,217	4,115,807
117								

Loudon County Commission
RESOLUTION 120522-U

**A RESOLUTION AMENDING THE GENERAL PURPOSE SCHOOL FUND 141
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the General Purpose School Fund 141 on June 27, 2022; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets could be Non-Recurring Items, State Funds or Grants, Federal Funds, and/or Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 General Purpose School Fund 141 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Est June 30, 2022 FB	9,145,575			
Less Restricted, Committed & Assigned	664,350			
Est Available Fund Balance July 1, 2022	8,481,225			
Total Revenue & Transfers In	41,841,601	1,301,109	5,400	43,148,110
Total Expenditures & Transfers Out	44,103,225	1,539,976	95,400	45,738,601
Effect on Fund Balance	(2,261,624)	(238,867)	(90,000)	(2,590,491)
Ending Fund Balance	6,219,601			5,890,734

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5th day of December 2022.

ATTEST:

Loudon County Clerk



Loudon County Commission Chair

Loudon County Mayor

Loudon County Board of Education
Fund 141
Ending June 30, 2023

47000		Federal Government							
47100		<i>Federal Through State</i>							
47143		Special Education - Grants to States	0	0	0	0	0		
47147		Safe and Drug-Free Schools State Grant	197,384	(6,652)	190,732	0	190,732		
47147	21st	Safe and Drug-Free Schools State Grant	76,653	(2,403)	74,250	0	74,250		
47590	VR	Other Federal Through State VR Grant	210,632	0	210,632	0	210,632		
		Total Federal Through State	484,669	(9,055)	475,614	0	475,614		
47600		<i>Direct Federal Revenue</i>							
47640		ROTC Reimbursement	71,000	0	71,000	0	71,000		
		Total Direct Federal Revenue	71,000	0	71,000	0	71,000		
Total Federal Government			555,669	(9,055)	546,614	0	546,614		
48600		Citizens Groups							
48130		Contributions	0	0	0	0	0		
48610		Donations	0	10,053	10,053	0	10,053		
48610-ALT		Donations - Alternative School	0	0	0	0	0		
48610-BIT		Donations - Bridges in Transition	0	0	0	0	0		
48610-CAMP		Donations - Camp Bravado	0	0	0	0	0		
48610-CHR		Donations - Christmas	0	0	0	0	0		
48610-CL		Donations - CL	0	2,500	2,500	0	2,500		
48610-FAM		Donations - FAM	0	6,600	6,600	0	6,600		
48610-FRC		Donations - FRC	0	0	0	0	0		
48610-LCAP		Donations - LCA	0	0	0	0	0		
48610-LCEF		Donations - LCEF	0	0	0	0	0		
48610-MUSIC		Donations - MUSIC	0	0	0	0	0		
48610-NMS		Donations - North Middle School	0	0	0	0	0		
48610-RTI		Donations - RTI	0	0	0	0	0		
48610-SHOE		Donations - SHOE	0	0	0	0	0		
48610-SUP		Donations - SUP	0	2,000	2,000	0	2,000		
48610-WSF		Donations - WSF	0	7,750	7,750	5,400	13,150		
		Total Citizens Groups	0	28,903	28,903	5,400	34,303		
48990		Other							
48990		Other	0	0	0	0	0		
49700		Insurance Recovery	0	0	0	0	0		
49800		Transfer In	0	0	0	0	0		
Total Revenues			41,841,601	1,301,109	43,142,710	5,400	43,148,110		
		Total Other Source	0	0	0	0	0		
Total General Purpose School			41,841,601	1,301,109	43,142,710	5,400	43,148,110		

LCBOE:
FRC Donation

Loudon County Board of Education
Fund 141
Ending June 30, 2023

71300		<u>Vocational Education Program</u>							
	116	Teachers	803,909	16,078	819,987	0	819,987		
	117	Career Ladder Program	3,000	0	3,000	0	3,000		
	163	Educational Assistants	22,100	2,495	24,595	0	24,595		
	195	Certified Substitute Teachers	5,700	0	5,700	0	5,700		
	198	Non-Certified Substitute Teachers	11,000	0	11,000	0	11,000		
	201	Social Security	52,434	1,152	53,586	0	53,586		
	204	State Retirement	84,595	(8,000)	76,595	0	76,595		
	205-RET VIS	Employee and Dependent Insurance	173	0	173	0	173		
	206	Life Insurance	2,714	0	2,714	0	2,714		
	206-RET LIF	Life Insurance	400	0	400	0	400		
	207	Medical Insurance	146,360	0	146,360	0	146,360		
	208	Dental Insurance	5,400	0	5,400	0	5,400		
	208-RET DEN	Dental Insurance	810	0	810	0	810		
	212	Employer Medicare	12,263	270	12,533	0	12,533		
	336	Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300		
	355	Travel	8,000	0	8,000	0	8,000		
	425	Gasoline	200	0	200	0	200		
	429	Instructional Supplies	74,386	10,663	85,049	(1,000)	84,049		
	499 PES	Other Supplies & Materials	0	0	0	0	0		
	790	Other Equipment	64,000	(7,000)	57,000	(1,000)	56,000		
		Total Vocational Education Program	1,299,744	15,658	1,315,402	(2,000)	1,313,402		
		Total Instruction	28,956,446	739,348	29,695,794	-2,000	29,693,794		

LCBOE:
Moving \$2,000 CTE PD.

Loudon County Board of Education
Fund 141
Ending June 30, 2023

72230		Vocational Education Program							
105		Supervisor/Director	82,159	1,643	83,802	0	83,802		
162		Clerical Personnel	37,979	3,840	41,819	0	41,819		
201		Social Security	7,450	340	7,790	0	7,790		
204		State Retirement	11,011	300	11,311	0	11,311		
205-RET	VIS	Employee and Dependent Insurance	102	0	102	0	102		
206		Life Insurance	360	0	360	0	360		
206-RET	LIF	Life Insurance	300	0	300	0	300		
207		Medical Insurance	16,930	0	16,930	0	16,930		
207-RET	MED	Medical Insurance	0	0	0	0	0		
208		Dental Insurance	845	0	845	0	845		
208-REF	DEN	Dental Insurance	440	0	440	0	440		
212		Employer Medicare	1,752	80	1,832	0	1,832		
355		Travel	2,000	0	2,000	(1,500)	500		
399		Other Contracted Services	500	0	500	1,500	2,000		
524		In-Service/Staff Development	3,000	0	3,000	2,000	5,000		
		Total Vocational Education Program	164,828	6,203	171,031	2,000	173,031		

LCBOE:
Moving to CTE
Contracted Services.

Loudon County Board of Education
Fund 141
Ending June 30, 2023

72610		Operation of Plant							
166		Custodial Personnel	185,153	23,040	208,193	0	208,193		
201		Social Security	11,480	1,429	12,909	0	12,909		
204		State Retirement	12,424	1,546	13,970	0	13,970		
205-RET	VIS	Employee and Dependent Insurance	275	0	275	0	275		
206		Life Insurance	960	0	960	0	960		
206-RET	LIF	Life Insurance	840	0	840	0	840		
207		Medical Insurance	57,551	0	57,551	0	57,551		
208		Dental Insurance	2,255	0	2,255	0	2,255		
208-RET	DEN	Dental Insurance	2,102	0	2,102	0	2,102		
212		Employer Medicare	2,685	335	3,020	0	3,020		
399		Other Contracted Services	1,315,000	278,307	1,593,307	90,000	1,683,307		
399	FLM	Other Contracted Services - Fort Loudoun Middle	2,500	0	2,500	0	2,500		
399	FY21	Other Contracted Services - Prior Year	0	0	0	0	0		
399	GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500		
399	LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000		
399	NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500		
399	PES	Other Contracted Services - Philadelphia Element	2,500	0	2,500	0	2,500		
415		Electricity	1,113,118	0	1,113,118	0	1,113,118		
425		Gasoline	1,000	0	1,000	0	1,000		
434		Natural Gas	100,463	0	100,463	0	100,463		
454		Water and Sewer	154,183	0	154,183	0	154,183		
502		Building and Contents Insurance	392,260	17,315	409,575	0	409,575		
599		Other Charges	0	0	0	0	0		
		Total Operation of Plant	3,381,749	321,972	3,703,721	90,000	3,793,721		

LCBOE;
\$60,000 Site assessment
& geotechnical
evaluation for HWY 11 &
Simpson Rd property &
\$30,000 walkway for
safe access - from fund
balance.

Loudon County Board of Education
Fund 141
Ending June 30, 2023

73000		Operation of Non-Instructional Service							
73300		Community Services							
105	CCLC	Supervisor/Director - CCLC	11,673	0	11,673	0	11,673		
105	LEAP	Supervisor/Director - LEAP Grant	18,797	0	18,797	0	18,797		
116	CCLC	Teachers - CCLC	130,000	(9,000)	121,000	0	121,000		
116	21ST	Teachers - CCLC	50,000	2,000	52,000	0	52,000		
116	LEAP	Teachers - LEAP	117,000	0	117,000	0	117,000		
163	CCLC	Educational Assistants - CCLC Grant	20,000	11,000	31,000	0	31,000		
163	21ST	Educational Assistants - CCLC Grant	10,000	0	10,000	0	10,000		
163	LEAP	Educational Assistants - LEAPS Grant	15,000	0	15,000	0	15,000		
189	FRC	Other Salaries & Wages - FRC	25,893	0	25,893	0	25,893		
201		Social Security	0	0	0	0	0		
201	CCLC	Social Security CCLC Grant	10,024	124	10,148	0	10,148		
201	21ST	Social Security CCLC Grant	3,720	124	3,844	0	3,844		
201	FRC	Social Security - FRC Grant	1,605	0	1,605	0	1,605		
201	LEAP	Social Security - LEAPS Grant	9,349	0	9,349	0	9,349		
204		State Retirement	0	0	0	0	0		
204	CCLC	State Retirement - CCLC Grant	14,732	(2,204)	12,528	0	12,528		
204	21ST	State Retirement - CCLC Grant	5,821	(631)	5,190	0	5,190		
204	FRC	State Retirement - FRC Grant	1,738	0	1,738	0	1,738		
204	LEAP	State Retirement - LEAPS Grant	13,058	(1,884)	11,174	0	11,174		
206		Life Insurance	188	0	188	0	188		
206-RET	LIF	Life Insurance	216	0	216	0	216		
206	LEAP	Life Insurance - LEAPS Grant	0	0	0	0	0		
207		Medical Insurance	7,524	0	7,524	0	7,524		
207	LEAP	Medical Insurance - LEAPS Grant	0	0	0	0	0		
208		Dental Insurance	375	0	375	0	375		
208-RET	DEN	Dental Insurance	1,011	0	1,011	0	1,011		
208	LEAP	Dental Insurance - LEAPS Grant	0	0	0	0	0		
212		Employer Medicare	0	0	0	0	0		
212	CCLC	Employer Medicare - CCLC Grant	2,344	(264)	2,080	0	2,080		
212	21ST	Employer Medicare - CCLC Grant	870	29	899	0	899		
212	FRC	Employer Medicare FRC	375	0	375	0	375		
212	LEAP	Employer Medicare - LEAPS Grant	2,187	(1)	2,186	0	2,186		

Loudon County Board of Education
Fund 141
Ending June 30, 2023

355		Travel	1,500	0	1,500	0	1,500		
355	CCLC	Travel - CCLC	200	(150)	50	0	50		
355	21ST	Travel - CCLC	100	(50)	50	0	50		
355	LEAP	Travel - LEAPS Grant	100	(50)	50	0	50		
399		Other Contracted Services	0	0	0	0	0		
399	CCLC	Other Contracted Services - CCLC	0	0	0	0	0		
399	21ST	Other Contracted Services - CCLC	0	0	0	0	0		
399	LEAP	Other Contracted Services - LEAP	0	0	0	0	0		
422		Food Supplies	5,300	0	5,300	0	5,300		
422	CCLC	Food Supplies - CCLC	0	0	0	0	0		
422	21ST	Food Supplies - CCLC	0	0	0	0	0		
422	LEAP	Food Supplies - LEAP	0	0	0	0	0		
422	WSF	Food Supplies	0	11,892	11,892	5,400	17,292		
429	CCLC	Instructional Supplies - CCLC	0	0	0	0	0		
429	21ST	Instructional Supplies - CCLC	0	0	0	0	0		
429	LEAP	Instructional Supplies - LEAP	0	0	0	0	0		
499		Other Supplies and Materials	4,000	0	4,000	0	4,000		
499	CCLC	Other Supplies & Materials - CCLC	7,911	(5,658)	2,253	0	2,253		
499	21ST	Other Supplies & Materials - CCLC	6,142	(3,875)	2,267	0	2,267		
499	CHR	Other Supplies & Materials - CHR	0	6,845	6,845	0	6,845		
499	CL	Other Supplies & Materials - CL	0	6,460	6,460	0	6,460		
499	FAM	Other Supplies & Materials - FAM	0	11,215	11,215	0	11,215		
499	FUEL	Other Supplies & Materials - FUEL	0	0	0	0	0		
499	LEAP	Other Supplies & Materials - LEAPS Grant	3,035	1,411	4,446	0	4,446		
499	SUP	Other Supplies & Materials - SUP	0	2,250	2,250	0	2,250		
524		In Service/Staff Development	500	0	500	0	500		
524	CCLC	In Service/Staff Development - CCLC	500	(500)	0	0	0		
524	21ST	In Service/Staff Development - CCLC	0	0	0	0	0		
524	FRC	In Service/Staff Development - CCLC	600	0	600	0	600		
524	LEAP	In Service/Staff Development - LEAP	0	0	0	0	0		
599	FAM	Other Charges	0	0	0	0	0		
790		Other Equipment	2,000	0	2,000	0	2,000		
790	CCLC	Other Equipment - CCLC	0	0	0	0	0		
		Total Community Services	505,388	29,083	534,471	5,400	539,871		

LCBOE:
FRC Donation

Loudon County Board of Education
Fund 141
Ending June 30, 2023

	Total Expenditures	44,103,225	1,539,976	45,643,201	95,400	45,738,601		
	Total Other Uses	0	0	0	0	0		
	Total General Purpose School	44,103,225	1,539,976	45,643,201	95,400	45,738,601		
	Beginning Fund Balance (Unaudited)	8,481,225	0	8,481,225	0	8,481,225		
	Total Revenue	41,841,601	1,301,109	43,142,710	5,400	43,148,110		
	Total Available Funds	50,322,826	1,301,109	51,623,935	5,400	51,629,335		
	Total Expenditures	44,103,225	1,539,976	45,643,201	95,400	45,738,601		
	Estimated Ending Fund Balance	6,219,601	-238,867	5,980,734	-90,000	5,890,734		
	* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.							

Loudon County Commission
RESOLUTION 120522-V

**A RESOLUTION AMENDING THE SCHOOL FEDERAL PROJECTS FUND 142
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2022 – 2023 budget that included the School Federal Projects Fund 142 on June 27, 2022; and

WHEREAS, Loudon County Board of Education has recommended and approved amendments in the revenue and/or expense budgets to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, source of revenue for the amendments in revenue budgets is Federal Funds; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 School Federal Projects Fund 142 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	<u>Original Budget</u>	<u>Previously Approved Amends</u>	<u>Amends Approved this Res</u>	<u>Approved Amended Budget</u>
Estimated June 30, 2022 FB	275,429			
Total Revenue	2,430,795	8,939,640	229,145	11,599,580
Total Expenditures	2,430,795	8,939,640	229,145	11,599,580
Effect on Fund Balance	0	0	0	0
Ending Fund Balance	275,429	0	0	275,429

[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5th day of December 2022.

ATTEST:



Loudon County Clerk



Loudon County Commission Chair



Loudon County Mayor



Loudon County Board of Education
Federal Fund 142
Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/21/2022 14:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
355									
356	Sub Fund		409 Title IV - Revenue						
357									
358	47000		Federal Government						
359									
360	47100		Federal Through State						
361	47590		Other Federal Through State	64,481.92	0.00	64,481.92	0.00	64,481.92	
362									
363	47590-CA 22		Other Federal Through State	0.00	61,176.67	61,176.67	0.00	61,176.67	
364									
365			Total Federal Through State	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
366									
367			Total Federal Government	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
368									
369			Total Revenue	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
370									
371			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
372									
373			Total Title IV - Technology Revenue	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
374									
375									
376	Sub Fund		409 Title IV - Expenditures						
377									
378	70000		Education						
379									
380	71000		Instruction						
381									
382	71100		Regular Instruction Program						
383	116		Teachers	0.00	20,210.24	20,210.24	(3,800.00)	16,410.24	
384	163		Educational Assistants	0.00	0.00	0.00	3,800.00	3,800.00	
385	195		Certified Substitute	0.00	2,700.00	2,700.00	0.00	2,700.00	
386	198		Non-Certified Substitute	1,400.00	3,200.00	4,600.00	0.00	4,600.00	
387	201		Social Security	87.00	1,619.03	1,706.03	0.00	1,706.03	
388	204		State Retirement	0.00	1,756.27	1,756.27	0.00	1,756.27	
389	212		Employer Medicare	21.00	378.05	399.05	0.00	399.05	
390	429		Instructional Supplies & Materials	16,500.00	(6,500.00)	10,000.00	0.00	10,000.00	
391				18,008.00	23,363.59	41,371.59	0.00	41,371.59	
392									
393	72210		Support Services/Regular Instruction Program						
394	189		Other Salaries & Wages	27,462.00	(4,466.00)	22,996.00	0.00	22,996.00	
395	201		Social Security	1,703.00	(277.00)	1,426.00	0.00	1,426.00	
396	204		State Retirement	2,387.00	(389.00)	1,998.00	0.00	1,998.00	
397	207		Medical Insurance	0.00	4,034.00	4,034.00	0.00	4,034.00	
398	212		Employer Medicare	398.00	(65.00)	333.00	0.00	333.00	
399	355		Travel	523.92	(23.92)	500.00	0.00	500.00	
400	524		In-Service/Staff Development	14,000.00	39,000.00	53,000.00	0.00	53,000.00	
401	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	
402									
403			Total Title IV	46,473.92	37,813.08	84,287.00	0.00	84,287.00	
404									
405			Total Expenditures Title IV	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
406									
407			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
408									
409			Revenues	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
410									
411			Expenditures	64,481.92	61,176.67	125,658.59	0.00	125,658.59	
412									
413			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

LCBOE:
Moving funds to
Educational Assistants

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/21/2022 14:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
466	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Revenue						
467									
468	47000		Federal Government						
469									
470	47100		Federal Through State						LCBOE: SPED Implementation Grant.
471	47143		Special Education Grants to States	0.00	0.00	0.00	100,000.00	100,000.00	
472									
473	47143-HQ-CAR20		Special Education Grants to States	0.00	0.00	0.00	0.00	0.00	
474									
475	47145-INV		Special Education Grants to States	0.00	0.00	0.00	0.00	0.00	
476									
477			Total Federal Through State	0.00	0.00	0.00	100,000.00	100,000.00	
478									
479			Total Federal Government	0.00	0.00	0.00	100,000.00	100,000.00	
480									
481			Total Revenue	0.00	0.00	0.00	100,000.00	100,000.00	
482									
483			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
484									
485			Total IDEA B Revenue	0.00	0.00	0.00	100,000.00	100,000.00	
486									
487									

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/21/2022 14:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
488	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Expenses						
489									
490	70000		Education						
491									
492	71000		Instruction						
493									
494	71200		Special Education Program						
495		189	Other Salaries & Wages	0.00	0.00	0.00	2,400.00	2,400.00	
496		201	Social Security	0.00	0.00	0.00	150.00	150.00	
497		204	State Retirement	0.00	0.00	0.00	260.00	260.00	
498		212	Employer Medicare	0.00	0.00	0.00	40.00	40.00	
499		429	Instructional Supplies & Materials	0.00	0.00	0.00	22,000.00	22,000.00	
500		499	Other Supplies & Materials	0.00	0.00	0.00	3,000.00	3,000.00	
501		725	Special Education Equipment	0.00	0.00	0.00	17,400.00	17,400.00	
502									
503			Total Regular Instruction Program	0.00	0.00	0.00	45,250.00	45,250.00	
504									
505	Sub Fund		899 - Discretionary Supplemental Funds - IDEA						
506									
507	70000		Education						
508									
509	72000		Support Services						
510									
511	72220		Special Education Program						
512		499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
513		524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
514									
515			Total Special Education Program	0.00	0.00	0.00	0.00	0.00	
516									
517	72710		Transportation						
518		338	Maintenance & Repair Services - Vehicles	0.00	0.00	0.00	750.00	750.00	
519		425	Gasoline	0.00	0.00	0.00	4,000.00	4,000.00	
520		729	Transportation Equipment	0.00	0.00	0.00	50,000.00	50,000.00	
521									
522			Total Special Education Program	0.00	0.00	0.00	54,750.00	54,750.00	
523									
524									
525			Total Expenditures 899	0.00	0.00	0.00	100,000.00	100,000.00	
526									
527			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
528									
529			Revenues	0.00	0.00	0.00	100,000.00	100,000.00	
530									
531			Expenditures	0.00	0.00	0.00	100,000.00	100,000.00	
532									
533			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
534									

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/21/2022 1456	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1103									
1104	Sub Fund		948 - Resilient School Communities						
1105									
1106	47590		Resilient School Communities	0.00	0.00	0.00	129,145.43	129,145.43	LCBOE: Resilient School Grant received.
1107									
1108									
1109			Total Revenue	0.00	0.00	0.00	129,145.43	129,145.43	
1110									
1111	Sub Fund		948 - Resilient School Communities Expenditures						
1112									
1113	70000		Education						
1114									
1115	72130		Other Student Support						
1116	123		Guidance Personnel	0.00	0.00	0.00	21,000.00	21,000.00	
1117	124		Psychological Personnel	0.00	0.00	0.00	3,500.00	3,500.00	
1118	130		Social Workers	0.00	0.00	0.00	10,500.00	10,500.00	
1119	201		Social Security	0.00	0.00	0.00	2,300.00	2,300.00	
1120	204		State Retirement	0.00	0.00	0.00	3,300.00	3,300.00	
1121	212		Employer Medicare	0.00	0.00	0.00	550.00	550.00	
1122	312		Contracts with Private Agencies	0.00	0.00	0.00	50,000.00	50,000.00	
1123				0.00	0.00	0.00	91,150.00	91,150.00	
1124									
1125	72210		Support Services						
1126	524		In Service/Staff Development	0.00	0.00	0.00	37,995.43	37,995.43	
1127				0.00	0.00	0.00	37,995.43	37,995.43	
1128									
1129			Total Expenditures	0.00	0.00	0.00	129,145.43	129,145.43	
1130									
1131			Revenues	0.00	0.00	0.00	129,145.43	129,145.43	
1132									
1133			Expenditures	0.00	0.00	0.00	129,145.43	129,145.43	
1134									
1135			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
1136									
1137									

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2023

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		11/21/2022 14:56	2022-2023	2022-2023	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
1265									
1266	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
1267									
1268									
1269									
1270									
1271	39000	Unassigned		300,000.00	0.00	300,000.00	0.00	300,000.00	
1272									
1273		Total Other Revenue		300,000.00	0.00	300,000.00	0.00	300,000.00	
1274									
1275									
1276		Total Revenue		300,000.00	0.00	300,000.00	0.00	300,000.00	
1277									
1278									
1279		Total RESTRICTED FOR CASH FLOW		300,000.00	0.00	300,000.00	0.00	300,000.00	
1280									
1281									
1282									
1283									
1284									
1285									
1286		Fund 142 Total Beginning Fund Balance		0.00	0.00	0.00	0.00	0.00	
1287									
1288		Fund 142 Total Expenditures		2,430,795.42	8,939,639.66	11,370,435.08	229,145.43	11,599,580.51	
1289									
1290		Fund 142 Total Revenues		2,730,795.42	8,939,639.66	11,670,435.08	229,145.43	11,899,580.51	
1291									
1292		Fund 142 Total Ending Fund Balance		300,000.00	0.00	300,000.00	0.00	300,000.00	
1293									
1294									
			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						

Loudon County Commission
RESOLUTION 120522-W

**A RESOLUTION AMENDING THE GENERAL CAPITAL PROJECTS FUND 171
TO MORE ACCURATELY REFLECT ANTICIPATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023**

WHEREAS, Loudon County Commission adopted the 2021 – 2022 budget that included the General Capital Projects Fund 171 on June 27, 2022; and

WHEREAS, amendments in the revenue and/or expense budgets are now recommended to more accurately reflect anticipated and/or known revenues and expenditures for the current fiscal year; and

WHEREAS, sources of revenue for the amendments in revenue budgets include Local Revenues and/or Other Sources; and

WHEREAS, amendments in the expense budgets will appropriate funds for expenditures that were unknown at the time of the original FY 2022 – 2023 budget adoption; and

WHEREAS, funds for amendments in the expense budgets that do not have a direct revenue stream will be provided for from the available fund balance; and

WHEREAS, the estimated Beginning Fund Balance has been updated to reflect the Year End Report (unaudited estimates) or audit (if available), thereby a more accurate budget.

NOW, THEREFORE, BE IT RESOLVED, that the FY 2022 - 2023 General Capital Projects Fund 171 has been amended by Loudon County Commission.

BE IT FURTHER RESOLVED, that the projected fund balance at fiscal year-end has been adjusted and is summarized as follows:

	Original Budget	Previously Approved Amends	Amends Approved this Res	Approved Amended Budget
Unaudited June 30, 2022 FB	7,286,677			
Less Unaudited Enc	(4,451,734)			
Available Fund Balance July 1, 2022	2,834,943			
 Total Revenue & Transfers In	124,510	0	221,490	346,000
 Total Available Funds	124,510	0	221,490	346,000
 Total Expenditures & Transfers Out	699,616	408,466	(4,450)	1,103,632
 Effect on Fund Balance	(575,106)	(408,466)	225,940	(757,632)
 Ending Fund Balance	2,259,837	(408,466)	225,940	2,077,311

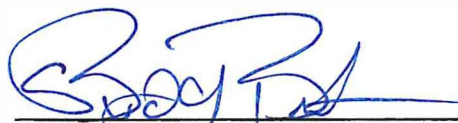
[SEE ATTACHED EXHIBIT ____ DETAILED SPREADSHEET]

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this
5th day of December 2022.

ATTEST:


Loudon County Clerk


Loudon County Commission Chair


Loudon County Mayor



LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/25/22						
3					11/25/22 1:23 PM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5	SUBFUND 023										
6	REVENUE										
7		4000	Local Taxes								
8			40110	Current Property Taxes					0		0
9			40120	Trustee's Pr Yr					0		0
10			40125	Trustee's Collections-Bankruptcy					0		0
11			40130	Clerk and Master's Pr Yr					0		0
12			40140	Interest and Penalty					0		0
13			40210	Local Option Sales Tax					0		0
14			40320	Bank Excise Tax					0		0
15				Total Local Revenue			0	0	0	0	0
16											
17											
18											
19											
20	CASH TRANSFERS IN FROM OTHER SUBFUNDS										
21				Transfer in from Subfund GSG			27,294		27,294		27,294
22				Transfer in from BAL for 200K			172,706		172,706		172,706
23				Transfer in from BAL for Sheriff's Vehicles			129,000		129,000		129,000
24				Transfer in from RRG for Luttrell Community Center			10,000		10,000		10,000
25				Transfer in from Subfund BAL for HVC @ Priority Ambulance				15,250	15,250		15,250
26											
27				Total Transfers			339,000	15,250	354,250	0	354,250
28											
29											
30		49000	Other Sources (Non-Revenue)								
31		49600-TRADE-F21	Proceeds from Sale of Capital Assets-FY21 Vehicle Trade-ins				0		0		0
32		49600-TRADE	Proceeds from Sale of Capital Assets						0		0
33			Total Other Non-Revenue Sources				0	0	0	0	0
34											
35											
36											
37				TOTAL SUBFUND 023 REVENUE			339,000	15,250	354,250	0	354,250
38											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/25/22						
3					11/25/22 1:23 PM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
39	EXPENDITURES										
40		58900	Miscellaneous								
41			510	Trustee's Commission					0		0
42				Total Miscellaneous Expenditures		0	0	0	0	0	0
43											
44		91110	General Administration Projects								
45									0		0
46		399		Other Contracted Services-(Appropriate as needed)		200,000	(58,500)	141,500	(11,200)		130,300
47		499	LUTTR	Supplies & Materials		0	10,000	10,000			10,000
48		399	LUTTR	Luttrell Community Center		10,000	(10,000)	0			0
49		471	CODES	Software - Codes & Inspection			6,000	6,000			6,000
50		499		Supplies & Materials				0			0
51		499	LUTTR	Supplies & Materials				0			0
52		510		Trustee's Commission				0			0
53		708		Phone Service - Co Bldg & Annex				0			0
54		712		HVAC - Justice Center				0	11,200		11,200
55		718	PLAN	Vehicles - Planning Dept				0			0
56		718	TRADE-FY21	Vehicles - Trade In Program - FY 2021				0			0
57		718	TRADE	Vehicles - Trade In Program			15,000	15,000			15,000
58		732	LUTTR	Building Purchases (Metal Building - Luttrell)				0			0
59		732	MAINT	Storage Building - Maintenance				0			0
60		790	ANNEX	Other Equipment - Ice Machine @ Annex		0		0	5,000		5,000
61		791	ANIMA	Other Construction - Sewer Tank - Animal Shelter				0			0
62				Total General Adm Projects		210,000	(37,500)	172,500	5,000		177,500
63											
64		91130	Public Safety Projects								
65		708	SHERF	Communication Equipment - Flock Cameras		0	37,500	37,500			37,500
66		711	EMA	Furniture & Fixtures				0			0
67		718	SHERF	Vehicles		129,000		129,000			129,000
68		712	PRIOR	HVAC - Priority Ambulance			15,250	15,250	(9,450)		5,800
69				Total Public Safety Projects		129,000	52,750	181,750	(9,450)		172,300
70											
71		91140	Public Health and Welfare								
72		719	SRCNTR	Office Equipment - Printer & 4 Computers - Sr Center		0		0			0
73								0			0
74											
75				Total Health and Welfare Projects		0	0	0	0		0
76											

Ice machine @ Annex
[21Nov_05Dec2022]

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/25/22						
3					11/25/22 1:23 PM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
77		91150	Social, Cultural & Recreation Projects								
78		708	SRCTR		Communication Equipment (Security cameras at Sr Cntr)				0		0
79											
80					Total Agriculture & Natural Resources Projects		0		0		0
81											
82		91120	Administration of Justice Projects								
83		711	SESSN		Furniture				0		0
84					Total Adm of Justice Projects		0	0	0	0	0
85											
86		91190	Other General Government Projects								
87		316	HROAD		Contributions				0		0
88					Total Other General Government Projects		0	0	0	0	0
89											
90		91200	Highway & Street Capital Projects								
91		718			Motor Vehicles				0		0
92		790			Other Equipment				0		0
93					Total Highway and Street Capital Projects		0	0	0	0	0
94											
95											
96					TOTAL SUBFUND 023 EXPENDITURES		339,000	15,250	354,250	(4,450)	349,800
97											
98					TOTAL SUBFUND 023 EXPENDITURES		339,000	15,250	354,250	(4,450)	349,800
99											
100											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/25/22						
3					11/25/22 1:23 PM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
101	SUBFUND 023 SUMMARY:										
102					Beginning Balance July 1, 2022		0				
103											
104					Plus FY 22-23 Revenue		0	15,250	15,250	0	15,250
105											
106					Less FY 22-23 Expenditures		339,000	15,250	354,250	(4,450)	349,800
107											
108					Revenue/Expense Effect		(339,000)	0	(339,000)	4,450	(334,550)
109											
110											
111					Cash transfer in from Subfund GSG for \$200K		27,294		27,294		27,294
112					Cash transfer in from Subfund BAL for \$200K		172,706		172,706		172,706
113					Cash transfer in from Subfund BAL for Sheriff Vehicles		129,000		129,000		129,000
114					Cash transfer in from Subfund DAG for Luttrell		10,000		10,000		10,000
115											
116					Estimated June 30 2023 Subfund 023 Balance		0	0	0	4,450	4,450
117											
118											
119											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/25/22						
3					11/25/22 1:23 PM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
517											
518					SUBFUND C75 - PROCEEDS FROM SALE OF PROPERTY IN CENTRE 75						
519					REVENUE						
520		49800			Transfers in from Centre 75 Fund 119 - Sale of Lot 6				0	221,490	221,490
521		49800			Transfers in from Centre 75 Fund 119 -				0		0
522											
523					Total Other Non-Revenue Sources		0		0	221,490	221,490
524											
525					TOTAL SUBFUND C75 REVENUE		0		0	221,490	221,490
526											
527					EXPENDITURES						
528		91190			Other General Government Projects						
529			309		Contracts with Government Agencies				0		0
530											
531					TOTAL SUBFUND C75 EXPENSES		0	0	0	0	0
532											
533											
534											
535					SUBFUND C75 SUMMARY:						
536					Beginning Balance July 1, 2022		0				
537											
538					Plus FY 22-23 Revenue		0	0	0	221,490	221,490
539											
540					Less FY 22-23 Expenditures		0	0	0	0	0
541											
542					Revenue/Expense Effect		0	0	0	221,490	221,490
543											
544											
545									0		0
546									0		0
547											
548					Estimated June 30 2023 Subfund C75 Balance		0	0	0	221,490	221,490
549											
550											
551											
552											
553											

LOUDON COUNTY
General Capital Projects Fund 171
Fiscal Year Ending June 30, 2023

	A	B	C	D	E	F	G	H	I	J	K
1											
2					11/25/22						
3					11/25/22 1:31 PM		2021-2022	2021-2022	Approved	Proposed	Proposed
4							Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
732											
733					TOTAL REVENUE		124,510	0	124,510	221,490	346,000
734											
735											
736					TOTAL EXPENDITURE/TRFS		699,616	408,466	1,108,082	(4,450)	1,103,632
737					TOTAL TRANSFERS OUT		0		0		0
738											
739					Effect on Fund Balance		(575,106)	(408,466)		225,940	
740											
741											
742											
743					BEGINNING FUND BALANCE		7,286,677				
744					Less PY Encumbrances		(4,451,734)				
745					Available Beg Fund Balance July 1, 2022		2,834,943				
746											
747											
748					ENDING FUND BALANCE		2,259,837		1,851,371		2,077,311
749											
750											
751											

Loudon County Commission
RESOLUTION 120522-X

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Loudon County Finance
Summary Financial Statement
November 2022

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101	General	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	12,593,309.00	(2,166,936.02)	17.21 %	1,049,442.42	0.00	0.00 %
40120	Trustee's Collections - Prior Year	130,000.00	(40,358.21)	31.04 %	10,833.33	0.00	0.00 %
40125	Trustee Collection-Bankruptcy	3,000.00	(397.15)	13.24 %	250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(14,434.34)	19.25 %	6,250.00	(2,413.66)	38.62 %
40140	Interest And Penalty	25,000.00	(4,998.09)	19.99 %	2,083.33	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	384,422.00	0.00	0.00 %	32,035.17	0.00	0.00 %
40210	Local Option Sales Tax	1,266,600.00	(633,455.38)	50.01 %	105,550.00	(151,846.05)	143.86 %
40220	Hotel/Motel Tax	510,000.00	(305,824.31)	59.97 %	42,500.00	(83,306.54)	196.02 %
40250	Litigation Tax - General	100,000.00	(33,710.81)	33.71 %	8,333.33	(9,156.22)	109.87 %
40260	Litigation Tax - Special Purpose	290,000.00	(83,934.22)	28.94 %	24,166.67	(23,346.44)	96.61 %
40270	Business Tax	536,400.00	(115,474.86)	21.53 %	44,700.00	(11,348.59)	25.39 %
40275	Mixed Drink Tax	29,000.00	(14,983.25)	51.67 %	2,416.67	(3,535.67)	146.30 %
40320	Bank Excise Tax	73,844.00	0.00	0.00 %	6,153.67	0.00	0.00 %
40330	Wholesale Beer Tax	120,000.00	(46,534.82)	38.78 %	10,000.00	(10,771.03)	107.71 %
41120	Animal Registration	63,500.00	(29,618.00)	46.64 %	5,291.67	(4,771.00)	90.16 %
41140	Cable TV Franchise	332,000.00	(188,093.66)	56.65 %	27,666.67	(96,144.17)	347.51 %
41510	Beer Permits	3,500.00	(284.98)	8.14 %	291.67	0.00	0.00 %
41520	Building Permits	600,000.00	(250,253.00)	41.71 %	50,000.00	(33,766.00)	67.53 %
41590	Other Permits	30,000.00	(6,984.25)	23.28 %	2,500.00	(1,000.00)	40.00 %
42151	Interpreter Fee	250.00	0.00	0.00 %	20.83	0.00	0.00 %
42180	DUI Treatment Fines	2,600.00	(427.50)	16.44 %	216.67	(47.50)	21.92 %
42190	Data Entry Fee - Circuit Court	1,200.00	(208.00)	17.33 %	100.00	(48.00)	48.00 %
42191	Courtroom Security Fee	5,000.00	(1,998.71)	39.97 %	416.67	(468.58)	112.46 %
42210	Fines	10,000.00	(2,797.75)	27.98 %	833.33	(270.75)	32.49 %
42220	Officers Costs	20,000.00	(4,492.55)	22.46 %	1,666.67	(728.65)	43.72 %
42240	Drug Control Fines	2,200.00	(759.04)	34.50 %	183.33	(303.05)	165.30 %
42250	Jail Fees	1,560.00	(380.93)	24.42 %	130.00	(52.72)	40.55 %
42290	Data Entry Fee - Criminal Court	1,000.00	(390.00)	39.00 %	83.33	(46.00)	55.20 %
42292	Victims Assistance Assessments	5,450.00	(939.00)	17.23 %	454.17	(265.00)	58.35 %
42310	Fines	45,000.00	(40,371.38)	89.71 %	3,750.00	(17,424.34)	464.65 %
42320	Officers Costs	113,000.00	(26,954.24)	23.85 %	9,416.67	(7,518.08)	79.84 %
42330	Games And Fish Fines	500.00	(22.50)	4.50 %	41.67	(4.50)	10.80 %
42340	Drug Control Fines	7,500.00	(2,067.66)	27.57 %	625.00	(655.50)	104.88 %
42350	Jail Fees	5,200.00	(2,046.77)	39.36 %	433.33	(657.87)	151.82 %
42380	DUI Treatment Fines	15,000.00	(7,044.03)	46.96 %	1,250.00	(1,899.52)	151.96 %
42390	Data Entry Fee - General Sessions	18,000.00	(5,930.00)	32.94 %	1,500.00	(1,681.00)	112.07 %
42391	Courtroom Security Fee	100,000.00	(31,836.42)	31.84 %	8,333.33	(8,984.74)	107.82 %
42392	Victims Assistance Assessments	24,550.00	(8,186.50)	33.35 %	2,045.83	(2,404.00)	117.51 %

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Loudon County Finance
Summary Financial Statement
November 2022

User:
Date/Time:

Tracy Blair
12/5/2022 1:20 PM
Page 2 of 23

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42410	Fines	1,700.00	0.00	0.00 %	141.67	0.00	0.00 %
42440	Drug Control Fines	673.00	0.00	0.00 %	56.08	0.00	0.00 %
42490	Data Entry Fee - Juvenile Court	0.00	(162.00)	0.00 %	0.00	(38.00)	0.00 %
42520	Officers Costs	33,000.00	(601.81)	1.82 %	2,750.00	(166.25)	6.05 %
42530	Data Entry Fee - Chancery Court	13,900.00	(972.00)	6.99 %	1,158.33	(160.00)	13.81 %
42591	Courtroom Security Fee	2,580.00	(512.90)	19.88 %	215.00	(91.25)	42.44 %
42610	Fines	5,000.00	(2,263.00)	45.26 %	416.67	(421.00)	101.04 %
43190	Other General Service Charges	35,000.00	(8,298.64)	23.71 %	2,916.67	0.00	0.00 %
43370	Telephone Commissions	47,500.00	(18,649.71)	39.26 %	3,958.33	(6,574.84)	166.10 %
43383	Additional Fees - Tilting and	0.00	(15,825.00)	0.00 %	0.00	(3,732.00)	0.00 %
43392	Data Processing Fee -Register	30,000.00	(9,484.00)	31.61 %	2,500.00	(2,324.00)	92.96 %
43394	Data Processing Fee - Sheriff	6,000.00	(1,639.60)	27.33 %	500.00	(437.47)	87.49 %
43395	Sex Offender Registraion Fee	3,000.00	(300.00)	10.00 %	250.00	0.00	0.00 %
43396	Data Processing Fee - County Clerk	1,000.00	(354.00)	35.40 %	83.33	(81.00)	97.20 %
43399	Vehicle Insurance Coverage and	2,000.00	(595.00)	29.75 %	166.67	(165.00)	99.00 %
44110	Investment Income	100,000.00	(36,692.85)	36.69 %	8,333.33	(18,640.12)	223.68 %
44120	Lease/Rentals	2,600.00	0.00	0.00 %	216.67	0.00	0.00 %
44130	Sale Of Materials And Supplies	11,150.00	0.00	0.00 %	929.17	0.00	0.00 %
44131	Commissary Sales	29,000.00	(6,528.96)	22.51 %	2,416.67	0.00	0.00 %
44140	Sale Of Maps	500.00	0.00	0.00 %	41.67	0.00	0.00 %
44160	Retirees' Insurance Payments	63,258.00	(25,923.28)	40.98 %	5,271.50	(3,259.33)	61.83 %
44161	Cobra Insurance Payments	2,873.00	(1,473.86)	51.30 %	239.42	(348.75)	145.67 %
44170	Miscellaneous Refunds	11,916.00	(15,582.33)	130.77 %	993.00	(15,582.33)	1,569.22 %
44530	Sale Of Equipment	10,500.00	(1,738.00)	16.55 %	875.00	0.00	0.00 %
44540	Sale Of Property	0.00	(700.00)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	45,503.00	(11,044.80)	24.27 %	3,791.92	(803.00)	21.18 %
45510	County Clerk	520,000.00	(217,124.79)	41.75 %	43,333.33	(48,094.66)	110.99 %
45520	Circuit Court Clerk	120,000.00	(32,632.30)	27.19 %	10,000.00	(5,003.36)	50.03 %
45540	General Sessions Court Clerk	340,000.00	(140,687.64)	41.38 %	28,333.33	(42,848.56)	151.23 %
45550	Clerk And Master	85,000.00	(21,658.41)	25.48 %	7,083.33	(3,356.81)	47.39 %
45580	Register	500,000.00	(170,277.14)	34.06 %	41,666.67	(44,360.64)	106.47 %
45590	Sheriff	18,000.00	(8,513.78)	47.30 %	1,500.00	(1,517.78)	101.19 %
45610	Trustee	880,000.00	(231,670.22)	26.33 %	73,333.33	0.00	0.00 %
46110	Juvenile Services Program	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
46140	Aging Programs	21,263.00	(3,316.00)	15.60 %	1,771.92	0.00	0.00 %
46190	Other General Government Grants	49,300.00	(49,300.00)	100.00 %	4,108.33	0.00	0.00 %
46210	Law Enforcement Training Programs	41,600.00	0.00	0.00 %	3,466.67	0.00	0.00 %
46310	Health Department Programs	441,800.00	(82,270.38)	18.62 %	36,816.67	(29,169.41)	79.23 %
46830	Beer Tax	20,000.00	(10,442.57)	52.21 %	1,666.67	0.00	0.00 %

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46835	Vehicle Certificate Of Title Fees	9,000.00	(3,414.75)	37.94 %	750.00	(852.55)	113.67 %
46840	Alcoholic Beverage Tax	96,000.00	(54,162.83)	56.42 %	8,000.00	(26,640.56)	333.01 %
46852	State Revenue Sharing -	60,000.00	(19,694.95)	32.82 %	5,000.00	(5,023.54)	100.47 %
46855	State Shared Sports Gaming Privilege	26,000.00	(21,979.32)	84.54 %	2,166.67	(12,880.36)	594.48 %
46915	Contracted Prisoner Board	165,000.00	(31,200.00)	18.91 %	13,750.00	0.00	0.00 %
46960	Registrar's Salary Supplement	15,000.00	(3,791.00)	25.27 %	1,250.00	0.00	0.00 %
46970	State Shared Sales Tax - Cities	6,000.00	(2,647.32)	44.12 %	500.00	(661.83)	132.37 %
46990	Other State Revenues	1,716.00	(192.96)	11.24 %	143.00	(100.65)	70.38 %
47220	Civil Defense Reimbursement	55,747.00	0.00	0.00 %	4,645.58	0.00	0.00 %
47590	Other Federal Through State	108,124.00	(29,544.00)	27.32 %	9,010.33	(931.00)	10.33 %
47990	Other Direct Federal Revenue	28,740.00	(174,002.68)	605.44 %	2,395.00	(115,058.56)	4,804.12 %
48130	Contributions	21,000.00	(969.42)	4.62 %	1,750.00	0.00	0.00 %
48140	Contracted Services	0.00	(47,084.25)	0.00 %	0.00	(47,084.25)	0.00 %
48610	Donations	16,000.00	(3,864.03)	24.15 %	1,333.33	(578.00)	43.35 %
49700	Insurance Recovery	7,580.00	(9,906.54)	130.69 %	631.67	0.00	0.00 %
49800	Transfers In	500,000.00	0.00	0.00 %	41,666.67	0.00	0.00 %
Total Revenues		22,165,108.00	(5,602,817.35)	25.28 %	1,847,092.33	(911,852.03)	49.37 %
Expenditures							
51100	County Commission	(209,545.00)	99,656.69	47.56 %	(17,462.08)	14,159.27	81.09 %
51210	Board Of Equalization	(3,440.00)	0.00	0.00 %	(286.67)	0.00	0.00 %
51220	Beer Board	(2,000.00)	742.05	37.10 %	(166.67)	435.28	261.17 %
51240	Other Boards And Committees	(7,200.00)	150.00	2.08 %	(600.00)	0.00	0.00 %
51300	County Mayor/Executive	(231,304.00)	92,191.12	39.86 %	(19,275.33)	18,858.24	97.84 %
51310	Personnel Office	(110,957.00)	54,541.14	49.16 %	(9,246.42)	10,834.91	117.18 %
51400	County Attorney	(130,000.00)	77,987.05	59.99 %	(10,833.33)	1,417.00	13.08 %
51500	Election Commission	(447,812.00)	274,617.21	61.32 %	(37,317.67)	74,807.04	200.46 %
51600	Register Of Deeds	(399,285.00)	200,723.75	50.27 %	(33,273.75)	36,096.00	108.48 %
51720	Planning	(161,125.00)	54,020.39	33.53 %	(13,427.08)	11,802.33	87.90 %
51750	Codes Compliance	(327,003.00)	124,864.24	38.18 %	(27,250.25)	29,595.57	108.61 %
51760	Geographical Information Systems	(75,655.00)	32,514.62	42.98 %	(6,304.58)	6,858.23	108.78 %
51800	County Buildings	(1,468,372.00)	728,901.43	49.64 %	(122,364.33)	114,565.96	93.63 %
51810	Other Facilities	0.00	32,473.37	0.00 %	0.00	15,768.30	0.00 %
51900	Other General Administration	(336,578.00)	327,034.82	97.16 %	(28,048.17)	434.75	1.55 %
51910	Preservation Of Records	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
52100	Accounting And Budgeting	(807,334.00)	316,057.65	39.15 %	(67,277.83)	63,004.25	93.65 %
52200	Purchasing	(298,397.00)	149,953.58	50.25 %	(24,866.42)	33,893.48	136.30 %
52300	Property Assessor's Office	(582,730.00)	241,930.99	41.52 %	(48,560.83)	42,942.21	88.43 %
52400	County Trustee's Office	(432,154.00)	202,186.54	46.79 %	(36,012.83)	30,294.19	84.12 %

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
52500	County Clerk's Office	(841,922.00)	356,362.67	42.33 %	(70,160.17)	70,697.41	100.77 %
52600	Data Processing	(213,748.00)	98,144.67	45.92 %	(17,812.33)	13,367.37	75.05 %
53100	Circuit Court	(521,197.00)	225,637.29	43.29 %	(43,433.08)	45,068.10	103.76 %
53300	General Sessions Court	(802,252.00)	345,957.26	43.12 %	(66,854.33)	72,965.16	109.14 %
53310	General Sessions Judge	(549,053.00)	219,231.77	39.93 %	(45,754.42)	44,533.41	97.33 %
53400	Chancery Court	(370,913.00)	170,043.49	45.84 %	(30,909.42)	30,132.46	97.49 %
53500	Juvenile Court	(349,268.00)	148,430.96	42.50 %	(29,105.67)	31,756.67	109.11 %
53700	Judicial Commissioners	(70,654.00)	29,459.82	41.70 %	(5,887.83)	6,169.23	104.78 %
53900	Other Administration Of Justice	(19,300.00)	6,595.12	34.17 %	(1,608.33)	1,771.00	110.11 %
53920	Courtroom Security	(1,500.00)	0.00	0.00 %	(125.00)	0.00	0.00 %
53930	Victim Assistance Programs	(30,000.00)	11,878.50	39.60 %	(2,500.00)	4,635.00	185.40 %
54110	Sheriff's Department	(6,354,818.00)	2,458,235.42	38.68 %	(529,568.17)	497,427.65	93.93 %
54120	Special Patrols	(65,300.00)	0.00	0.00 %	(5,441.67)	0.00	0.00 %
54130	Traffic Control	(34,500.00)	3,859.40	11.19 %	(2,875.00)	1,141.71	39.71 %
54160	Administration Of The Sexual Offender	(2,250.00)	0.00	0.00 %	(187.50)	0.00	0.00 %
54210	Jail	(4,637,119.00)	1,679,079.69	36.21 %	(386,426.58)	307,755.97	79.64 %
54320	Rural Fire Protection	(341,500.00)	341,500.00	100.00 %	(28,458.33)	0.00	0.00 %
54410	Civil Defense	(222,627.00)	81,521.90	36.62 %	(18,552.25)	15,047.41	81.11 %
54490	Other Emergency Management	(16,000.00)	18,000.00	112.50 %	(1,333.33)	18,000.00	1,350.00 %
54610	County Coroner/Medical Examiner	(125,000.00)	85,000.00	68.00 %	(10,416.67)	0.00	0.00 %
54900	Other Public Safety	(545,000.00)	545,000.00	100.00 %	(45,416.67)	0.00	0.00 %
55110	Local Health Center	(41,388.00)	13,311.94	32.16 %	(3,449.00)	4,717.63	136.78 %
55120	Rabies And Animal Control	(519,819.00)	238,588.44	45.90 %	(43,318.25)	35,978.83	83.06 %
55190	Other Local Health Services	(463,500.00)	159,427.02	34.40 %	(38,625.00)	39,836.60	103.14 %
56300	Senior Citizens Assistance	(325,690.00)	142,616.42	43.79 %	(27,140.83)	30,704.08	113.13 %
57100	Agricultural Extension Service	(192,633.00)	182,315.56	94.64 %	(16,052.75)	180,622.80	1,125.18 %
57500	Soil Conservation	(54,910.00)	15,425.05	28.09 %	(4,575.83)	3,971.99	86.80 %
57700	Flood Control	(2,000.00)	2,000.00	100.00 %	(166.67)	0.00	0.00 %
57800	Storm Water Management	(4,000.00)	0.00	0.00 %	(333.33)	0.00	0.00 %
58110	Tourism	(120,000.00)	120,000.00	100.00 %	(10,000.00)	0.00	0.00 %
58120	Industrial Development	(175,792.00)	175,791.04	100.00 %	(14,649.33)	0.00	0.00 %
58130	Housing And Urban Development	(6,750.00)	3,000.00	44.44 %	(562.50)	0.00	0.00 %
58300	Veteran's Services	(74,425.00)	28,902.89	38.83 %	(6,202.08)	6,858.58	110.59 %
58500	Contributions To Other Agencies	(78,100.00)	78,100.00	100.00 %	(6,508.33)	0.00	0.00 %
58600	Employee Benefits	(10,300.00)	156,771.36	1,522.05 %	(858.33)	448.56	52.26 %
58900	Miscellaneous	(465,000.00)	62,956.93	13.54 %	(38,750.00)	0.00	0.00 %
99100	Transfers Out	(35,000.00)	0.00	0.00 %	(2,916.67)	0.00	0.00 %
Total Expenditures		(24,715,119.00)	11,213,691.25	45.37 %	(2,059,593.25)	1,969,374.63	95.62 %

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101 General			Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Total	101	General	(2,550,011.00)	5,610,873.90	220.03 %	(212,500.92)	1,057,522.60	497.66 %

112 Courthouse & Jail Maintenance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40266	Litigation Tax-Jail, Wrkhse,	100,000.00	(34,064.16)	34.06 %	8,333.33	(9,353.30)	112.24 %
	Total Revenues	100,000.00	(34,064.16)	34.06 %	8,333.33	(9,353.30)	112.24 %
Expenditures							
58900	Miscellaneous	(2,000.00)	315.13	15.76 %	(166.67)	0.00	0.00 %
99100	Transfers Out	(125,000.00)	0.00	0.00 %	(10,416.67)	0.00	0.00 %
	Total Expenditures	(127,000.00)	315.13	0.25 %	(10,583.33)	0.00	0.00 %
Total	112 Courthouse & Jail Maintenance	(27,000.00)	(33,749.03)	-125.00 %	(2,250.00)	(9,353.30)	-415.70

114 Law Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40260	Litigation Tax - Special Purpose	4,500.00	(1,388.01)	30.84 %	375.00	(373.93)	99.71 %
	Total Revenues	4,500.00	(1,388.01)	30.84 %	375.00	(373.93)	99.71 %
Expenditures							
56500	Libraries	(4,600.00)	1,605.78	34.91 %	(383.33)	0.00	0.00 %
58900	Miscellaneous	(150.00)	12.90	8.60 %	(12.50)	0.00	0.00 %
	Total Expenditures	(4,750.00)	1,618.68	34.08 %	(395.83)	0.00	0.00 %
Total 114	Law Library	(250.00)	230.67	92.27 %	(20.83)	(373.93)	-1,794.86

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115 Public Library		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	309,180.00	(53,201.46)	17.21 %	25,765.00	0.00	0.00 %
40120	Trustee's Collections - Prior Year	3,500.00	(1,056.80)	30.19 %	291.67	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	200.00	(10.75)	5.38 %	16.67	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	(423.03)	21.15 %	166.67	(70.74)	42.44 %
40140	Interest And Penalty	900.00	(131.03)	14.56 %	75.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	10,300.00	0.00	0.00 %	858.33	0.00	0.00 %
40320	Bank Excise Tax	2,400.00	0.00	0.00 %	200.00	0.00	0.00 %
43350	Copy Fees	4,500.00	(2,344.70)	52.10 %	375.00	(439.50)	117.20 %
43360	Library Fees	3,800.00	(1,910.71)	50.28 %	316.67	(80.25)	25.34 %
44130	Sale Of Materials And Supplies	200.00	(174.80)	87.40 %	16.67	0.00	0.00 %
44160	Retirees' Insurance Payments	7,303.00	(2,837.39)	38.85 %	608.58	(336.67)	55.32 %
44570	Contributions & Gifts	1,955.00	(675.51)	34.55 %	162.92	(46.75)	28.70 %
46190	Other General Government Grants	3,000.00	(3,000.00)	100.00 %	250.00	0.00	0.00 %
47301	COVID-19 Grant #1	0.00	0.00	0.00 %	0.00	0.00	0.00 %
48130	Contributions	36,638.00	(36,640.87)	100.01 %	3,053.17	0.00	0.00 %
48610	Donations	31,032.00	(31,032.50)	100.00 %	2,586.00	0.00	0.00 %
Total Revenues		416,908.00	(133,439.55)	32.01 %	34,742.33	(973.91)	2.80 %
Expenditures							
56500	Libraries	(414,449.00)	214,946.64	51.86 %	(34,537.42)	35,107.70	101.65 %
Total Expenditures		(414,449.00)	214,946.64	51.86 %	(34,537.42)	35,107.70	101.65 %
Total	115 Public Library	2,459.00	81,507.09	-3,314.64 %	204.92	34,133.79	-

116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40210	Local Option Sales Tax	733,400.00	(366,789.97)	50.01 %	61,116.67	(87,923.49)	143.86 %
44145	Sale Of Recycled Materials	100,000.00	(61,573.91)	61.57 %	8,333.33	(15,412.79)	184.95 %
44160	Retirees' Insurance Payments	435.00	(185.35)	42.61 %	36.25	0.00	0.00 %
44170	Miscellaneous Refunds	225.00	0.00	0.00 %	18.75	0.00	0.00 %
46170	Solid Waste Grants	50,000.00	(25,291.21)	50.58 %	4,166.67	(12,661.99)	303.89 %
46430	Litter Program	49,200.00	(5,059.96)	10.28 %	4,100.00	(5,059.96)	123.41 %
	Total Revenues	933,260.00	(458,900.40)	49.17 %	77,771.67	(121,058.23)	155.66 %
Expenditures							
55720	Sanitation Education/Information	(49,200.00)	25,732.45	52.30 %	(4,100.00)	1,494.88	36.46 %
55732	Convenience Centers	(1,021,220.00)	612,942.31	60.02 %	(85,101.67)	78,972.19	92.80 %
55739	Other Waste Collection	(50,000.00)	7,307.00	14.61 %	(4,166.67)	0.00	0.00 %
	Total Expenditures	(1,120,420.00)	645,981.76	57.66 %	(93,368.33)	80,467.07	86.18 %
Total	116 Solid Waste/Sanitation	(187,160.00)	187,081.36	99.96 %	(15,596.67)	(40,591.16)	-260.26

119 Industrial/Economic Development		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44120	Lease/Rentals	21,295.00	(7,950.00)	37.33 %	1,774.58	(2,650.00)	149.33 %
44540	Sale Of Property	0.00	(404,000.00)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	21,295.00	(411,950.00)	1,934.49 %	1,774.58	(2,650.00)	149.33 %
Expenditures							
58120	Industrial Development	(22,300.00)	374,053.00	1,677.37 %	(1,858.33)	374,000.00	20,125.56 %
	Total Expenditures	(22,300.00)	374,053.00	1,677.37 %	(1,858.33)	374,000.00	20,125.56 %
Total	119 Industrial/Economic Development	(1,005.00)	(37,897.00)	-3,770.85 %	(83.75)	371,350.00	443,402. %

122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42240	Drug Control Fines	10,000.00	(5,563.14)	55.63 %	833.33	(303.05)	36.37 %
42340	Drug Control Fines	6,000.00	(2,067.68)	34.46 %	500.00	(655.50)	131.10 %
42865	Drug Task Force Forfeitures And	10,000.00	(1,819.00)	18.19 %	833.33	0.00	0.00 %
42910	Proceeds From Confiscated Property	5,000.00	0.00	0.00 %	416.67	0.00	0.00 %
43370	Telephone Commissions	22,500.00	0.00	0.00 %	1,875.00	0.00	0.00 %
44530	Sale Of Equipment	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
44570	Contributions & Gifts	20,000.00	(5,477.00)	27.39 %	1,666.67	(1,367.00)	82.02 %
	Total Revenues	83,500.00	(14,926.82)	17.88 %	6,958.33	(2,325.55)	33.42 %
Expenditures							
54150	Drug Enforcement	(130,912.00)	61,893.34	47.28 %	(10,909.33)	2,068.00	18.96 %
	Total Expenditures	(130,912.00)	61,893.34	47.28 %	(10,909.33)	2,068.00	18.96 %
Total	122 Drug Control	(47,412.00)	46,966.52	99.06 %	(3,951.00)	(257.55)	-6.52 %

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127 Other General Government Special Revenue			Year-To-Date			Month-To-Date	
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(10,315.62)	0.00 %	0.00	0.00	0.00 %
47901	American Rescue Plan Act Grant #6	5,251,037.00	0.00	0.00 %	437,586.42	0.00	0.00 %
	Total Revenues	5,251,037.00	(10,315.62)	0.20 %	437,586.42	0.00	0.00 %
Expenditures							
91401	ARPA Grant #1-PUBLIC SAFETY	(2,403,315.00)	1,326,098.50	55.18 %	(200,276.25)	1,326,098.50	662.13 %
91402	ARPA Grant #2 - HIGHWAY	(360,000.00)	356,228.00	98.95 %	(30,000.00)	356,228.00	1,187.43 %
91403	American Rescue Plan Act Grant #3	(166,400.00)	0.00	0.00 %	(13,866.67)	0.00	0.00 %
91404	American Rescue Plan Act Grant #4	(1,202,075.00)	0.00	0.00 %	(100,172.92)	0.00	0.00 %
91405	American Rescue Plan Act Grant #5	(4,500,000.00)	0.00	0.00 %	(375,000.00)	0.00	0.00 %
99100	Transfers Out	(391,000.00)	0.00	0.00 %	(32,583.33)	0.00	0.00 %
	Total Expenditures	(9,022,790.00)	1,682,326.50	18.65 %	(751,899.17)	1,682,326.50	223.74 %
Total	127 Other General Government Special	(3,771,753.00)	1,672,010.88	44.33 %	(314,312.75)	1,682,326.50	535.24 %

128 Other Special Revenue Fund		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47700	Asset Forfeiture Funds	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
	Total Revenues	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
Expenditures							
54150	Drug Enforcement	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
	Total Expenditures	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
Total	128 Other Special Revenue Fund	0.00	0.00	100.00 %	0.00	0.00	0.00 %

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	726,803.00	(125,061.58)	17.21 %	60,566.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	15,000.00	(1,887.31)	12.58 %	1,250.00	0.00	0.00 %
40125	Bankruptcy	540.00	(19.06)	3.53 %	45.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	5,500.00	(751.80)	13.67 %	458.33	(125.71)	27.43 %
40140	Interest And Penalty	2,000.00	(233.84)	11.69 %	166.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	18,155.00	0.00	0.00 %	1,512.92	0.00	0.00 %
40280	Mineral Severance Tax	90,000.00	(29,209.61)	32.46 %	7,500.00	0.00	0.00 %
40320	Bank Excise Tax	4,000.00	0.00	0.00 %	333.33	0.00	0.00 %
44130	Sale Of Materials And Supplies	5,000.00	(4,612.00)	92.24 %	416.67	0.00	0.00 %
44145	Sale Of Recycled Materials	200.00	(729.00)	364.50 %	16.67	(729.00)	4,374.00 %
44160	Retirees' Insurance Payments	25,535.00	(4,474.26)	17.52 %	2,127.92	(393.58)	18.50 %
44170	Miscellaneous Refunds	3,000.00	0.00	0.00 %	250.00	0.00	0.00 %
46410	Bridge Program	486,100.00	0.00	0.00 %	40,508.33	0.00	0.00 %
46420	State Aid Program	180,300.00	0.00	0.00 %	15,025.00	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	2,440,999.00	(822,422.53)	33.69 %	203,416.58	(208,804.32)	102.65 %
46930	Petroleum Special Tax	31,458.00	(12,122.19)	38.53 %	2,621.50	(3,030.54)	115.60 %
47590	Other Federal Through State	0.00	(772,480.54)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	20,000.00	(20,000.00)	100.00 %	1,666.67	0.00	0.00 %
49800	Transfers In	35,000.00	0.00	0.00 %	2,916.67	0.00	0.00 %
Total Revenues		4,089,590.00	(1,794,003.72)	43.87 %	340,799.17	(213,083.15)	62.52 %
Expenditures							
61000	Administration	(1,000,823.00)	408,717.11	40.84 %	(83,401.92)	95,661.54	114.70 %
62000	Highway And Bridge Maintenance	(1,050,000.00)	781,797.65	74.46 %	(87,500.00)	68,379.99	78.15 %
63100	Operation And Maintenance Of	(373,500.00)	327,528.74	87.69 %	(31,125.00)	25,059.49	80.51 %
65000	Other Charges	(202,556.00)	160,736.08	79.35 %	(16,879.67)	4,178.01	24.75 %
66000	Employee Benefits	(495,958.00)	222,168.00	44.80 %	(41,329.83)	37,199.32	90.01 %
68000	Capital Outlay	(829,143.00)	38,702.97	4.67 %	(69,095.25)	34,763.00	50.31 %
Total Expenditures		(3,951,980.00)	1,939,650.55	49.08 %	(329,331.67)	265,241.35	80.54 %
Total	131 Highway/Public Works	137,610.00	145,646.83	-105.84 %	11,467.50	52,158.20	-454.83

Loudon County Finance
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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	11,022,179.00	(1,896,645.93)	17.21 %	918,514.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	100,000.00	(29,146.37)	29.15 %	8,333.33	0.00	0.00 %
40125	Bankruptcy	15,000.00	(328.43)	2.19 %	1,250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	175,000.00	(13,099.30)	7.49 %	14,583.33	(2,190.42)	15.02 %
40140	Interest And Penalty	35,000.00	(4,280.22)	12.23 %	2,916.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	324,645.00	0.00	0.00 %	27,053.75	0.00	0.00 %
40210	Local Option Sales Tax	4,800,000.00	(2,315,963.56)	48.25 %	400,000.00	(572,821.88)	143.21 %
40275	Mixed Drink Tax	35,000.00	(21,633.85)	61.81 %	2,916.67	(5,164.52)	177.07 %
40320	Bank Excise Tax	30,000.00	0.00	0.00 %	2,500.00	0.00	0.00 %
41110	Marriage Licenses	1,200.00	(741.00)	61.75 %	100.00	(261.25)	261.25 %
43570	Receipts From Individual Schools	15,000.00	(1,039.00)	6.93 %	1,250.00	0.00	0.00 %
43990	Other Charges For Services	5,550.00	0.00	0.00 %	462.50	0.00	0.00 %
44110	Investment Income	75,000.00	(10,821.30)	14.43 %	6,250.00	0.00	0.00 %
44160	Retirees' Insurance Payments	62,400.00	(35,632.45)	57.10 %	5,200.00	(2,934.58)	56.43 %
44161	Cobra Insurance Payments	0.00	(347.71)	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	2,000.00	(1,355.20)	67.76 %	166.67	(611.20)	366.72 %
44530	Sale Of Equipment	0.00	(100.00)	0.00 %	0.00	(100.00)	0.00 %
46511	Basic Education Program	23,314,000.00	(9,325,600.00)	40.00 %	1,942,833.33	(2,331,400.00)	120.00 %
46515	Early Childhood Education	752,279.00	(228,211.61)	30.34 %	62,689.92	(80,862.39)	128.99 %
46590	Other State Education Funds	310,469.00	(90,134.69)	29.03 %	25,872.42	(25,555.77)	98.78 %
46591	Coordinated School Health	160,000.00	(32,698.68)	20.44 %	13,333.33	(13,556.86)	101.68 %
46594	Family Resource Centers	30,211.00	0.00	0.00 %	2,517.58	0.00	0.00 %
46610	Career Ladder Program	67,000.00	(23,035.19)	34.38 %	5,583.33	(23,035.19)	412.57 %
46851	State Revenue Sharing -T.V.A.	1,150,000.00	(327,275.28)	28.46 %	95,833.33	(322,310.57)	336.32 %
46981	Safe Schools	85,260.00	0.00	0.00 %	7,105.00	0.00	0.00 %
47147	Safe And Drug-Free Schools-St Grants	264,982.00	(34,382.32)	12.98 %	22,081.83	(29,478.35)	133.50 %
47590	Other Federal Through State	210,632.00	(28,060.44)	13.32 %	17,552.67	(9,072.87)	51.69 %
47640	Rotc Reimbursement	71,000.00	(37,501.66)	52.82 %	5,916.67	(18,750.83)	316.92 %
48610	Donations	28,903.00	(37,002.88)	128.02 %	2,408.58	(7,600.00)	315.54 %
Total Revenues		43,142,710.00	(14,495,037.07)	33.60 %	3,595,225.83	(3,445,706.68)	95.84 %
Expenditures							
71100	Regular Instruction Program	(24,856,852.00)	8,412,595.20	33.84 %	(2,071,404.33)	1,923,849.62	92.88 %
71200	Special Education Program	(3,523,540.00)	1,214,056.09	34.46 %	(293,628.33)	275,316.10	93.76 %
71300	Vocational Education Program	(1,315,402.00)	494,538.35	37.60 %	(109,616.83)	92,725.33	84.59 %
72110	Attendance	(65,893.00)	26,918.26	40.85 %	(5,491.08)	5,319.60	96.88 %
72120	Health Services	(713,507.00)	134,198.16	18.81 %	(59,458.92)	23,834.53	40.09 %
72130	Other Student Support	(1,384,572.00)	508,020.05	36.69 %	(115,381.00)	105,167.40	91.15 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72210	Regular Instruction Program	(1,837,348.00)	638,462.78	34.75 %	(153,112.33)	145,537.92	95.05 %
72220	Special Education Program	(629,407.00)	272,619.80	43.31 %	(52,450.58)	35,418.56	67.53 %
72230	Vocational Education Program	(171,031.00)	72,622.98	42.46 %	(14,252.58)	16,140.30	113.24 %
72250	Technology	(998,533.00)	595,872.60	59.67 %	(83,211.08)	45,511.53	54.69 %
72310	Board Of Education	(760,535.00)	376,263.57	49.47 %	(63,377.92)	26,744.00	42.20 %
72320	Office Of The Superintendent	(407,288.00)	207,232.93	50.88 %	(33,940.67)	25,842.73	76.14 %
72410	Office Of The Principal	(1,303,976.00)	571,994.25	43.87 %	(108,664.67)	93,093.46	85.67 %
72510	Fiscal Services	(95,344.00)	39,433.82	41.36 %	(7,945.33)	7,989.47	100.56 %
72610	Operation Of Plant	(3,703,721.00)	2,592,058.30	69.99 %	(308,643.42)	247,809.22	80.29 %
72620	Maintenance Of Plant	(275,000.00)	134,432.42	48.88 %	(22,916.67)	33,059.82	144.26 %
72710	Transportation	(2,106,037.00)	908,372.35	43.13 %	(175,503.08)	223,957.66	127.61 %
72810	Central And Other	0.00	0.00	0.00 %	0.00	0.00	0.00 %
72901	COVID-19 Expenditures	(50,000.00)	3,399.00	6.80 %	(4,166.67)	0.00	0.00 %
73100	Food Service	0.00	0.00	0.00 %	0.00	0.00	0.00 %
73300	Community Services	(534,471.00)	145,484.84	27.22 %	(44,539.25)	47,331.39	106.27 %
73400	Early Childhood Education	(910,744.00)	349,243.04	38.35 %	(75,895.33)	67,115.59	88.43 %
Total Expenditures		(45,643,201.00)	17,697,818.79	38.77 %	(3,803,600.08)	3,441,764.23	90.49 %
Total	141 General Purpose School	(2,500,491.00)	3,202,781.72	128.09 %	(208,374.25)	(3,942.45)	-1.89 %

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47131	Vocational Educ - Basic Grants To	100,508.88	(30,583.97)	30.43 %	8,375.74	(5,126.51)	61.21 %
47141	Title 1 Grants To Local Educ Agencies	1,054,477.33	(359,726.86)	34.11 %	87,873.11	(136,076.68)	154.86 %
47143	Special Education - Grants To States	1,211,653.60	(402,311.45)	33.20 %	100,971.13	(126,467.32)	125.25 %
47145	Special Education Preschool Grants	25,152.11	(5,958.88)	23.69 %	2,096.01	(4,334.20)	206.78 %
47146	English Language Acquisition Grants	37,614.21	(7,046.27)	18.73 %	3,134.52	(638.91)	20.38 %
47147	Safe And Drug-Free Schools-St Grants	1,300.00	(510.51)	39.27 %	108.33	(204.16)	188.46 %
47189	Eisenhower Prof Development State	297,277.84	(56,922.23)	19.15 %	24,773.15	(26,122.52)	105.45 %
47307	COVID-19 Grant B	1,619,683.56	(295,246.59)	18.23 %	134,973.63	(107,894.41)	79.94 %
47309	COVID-19 Grant D	89,000.00	(49,000.00)	55.06 %	7,416.67	0.00	0.00 %
47401	American Rescue Plan Act Grant #1	6,289,685.85	(427,635.17)	6.80 %	524,140.49	(427,088.22)	81.48 %
47402	American Rescue Plan Act Grant #2	152,234.81	(25,827.42)	16.97 %	12,686.23	(12,618.95)	99.47 %
47403	American Rescue Plan Act Grant #3	9,086.03	0.00	0.00 %	757.17	0.00	0.00 %
47404	American Rescue Plan Act Grant #4	20,149.01	(2,977.87)	14.78 %	1,679.08	(800.15)	47.65 %
47590	Other Federal Through State	462,611.85	(131,511.85)	28.43 %	38,550.99	(48,480.35)	125.76 %
	Total Revenues	11,370,435.08	(1,795,259.07)	15.79 %	947,536.26	(895,852.38)	94.55 %
Expenditures							
71100	Regular Instruction Program	(6,911,253.38)	926,383.43	13.40 %	(575,937.78)	245,168.48	42.57 %
71200	Special Education Program	(1,020,060.00)	256,599.09	25.16 %	(85,005.00)	64,606.17	76.00 %
71300	Vocational Education Program	(74,940.26)	71,951.26	96.01 %	(6,245.02)	1,132.89	18.14 %
72120	Health Services	(359,825.26)	119,013.47	33.08 %	(29,985.44)	38,406.14	128.08 %
72130	Other Student Support	(982,482.19)	110,241.28	11.22 %	(81,873.52)	31,378.66	38.33 %
72210	Regular Instruction Program	(1,099,785.00)	291,241.39	26.48 %	(91,648.75)	66,541.39	72.60 %
72220	Special Education Program	(525,457.49)	265,950.06	50.61 %	(43,788.12)	22,108.65	50.49 %
72230	Vocational Education Program	(4,300.00)	3,092.30	71.91 %	(358.33)	1,667.95	465.47 %
72250	Technology	(240,000.00)	245,688.43	102.37 %	(20,000.00)	0.00	0.00 %
72510	Fiscal Services	(44,022.50)	44,022.50	100.00 %	(3,668.54)	0.00	0.00 %
72620	Maintenance Of Plant	(20,000.00)	0.00	0.00 %	(1,666.67)	0.00	0.00 %
72710	Transportation	(88,309.00)	0.00	0.00 %	(7,359.08)	0.00	0.00 %
76100	Regular Capital Outlay	0.00	186,876.00	0.00 %	0.00	0.00	0.00 %
	Total Expenditures	(11,370,435.08)	2,521,059.21	22.17 %	(947,536.26)	471,010.33	49.71 %
Total	142 School Federal Projects	0.00	725,800.14	100.00 %	0.00	(424,842.05)	0.00 %

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	503,038.00	(112,795.87)	22.42 %	41,919.83	(33,290.82)	79.42 %
43522	Lunch Payments - Adults	38,000.00	(7,268.25)	19.13 %	3,166.67	(1,869.00)	59.02 %
43523	Income From Breakfast	0.00	(40.45)	0.00 %	0.00	(11.35)	0.00 %
43525	A La Carte Sales	20,000.00	(1,691.55)	8.46 %	1,666.67	(498.00)	29.88 %
43570	Receipts From Individual Schools	100.00	(25.65)	25.65 %	8.33	(1.10)	13.20 %
44110	Investment Income	5,000.00	(1,948.50)	38.97 %	416.67	(0.36)	0.09 %
44165	Rebates	0.00	(16,112.36)	0.00 %	0.00	0.00	0.00 %
46520	School Food Service	31,000.00	(3,135.00)	10.11 %	2,583.33	0.00	0.00 %
47111	USDA School Lunch Program	1,437,103.00	(314,273.98)	21.87 %	119,758.58	(167,796.98)	140.11 %
47113	Breakfast	594,745.00	(90,278.12)	15.18 %	49,562.08	(51,110.90)	103.13 %
47114	USDA - Other	141,433.00	(102,702.99)	72.62 %	11,786.08	(6,270.48)	53.20 %
47990	Other Direct Federal Revenue	202,000.00	(147,728.00)	73.13 %	16,833.33	0.00	0.00 %
Total Revenues		2,972,419.00	(798,000.72)	26.85 %	247,701.58	(260,848.99)	105.31 %
Expenditures							
58900	Miscellaneous	0.00	0.00	0.00 %	0.00	0.00	0.00 %
73100	Food Service	(3,134,428.00)	1,801,763.83	57.48 %	(261,202.33)	98,649.39	37.77 %
Total Expenditures		(3,134,428.00)	1,801,763.83	57.48 %	(261,202.33)	98,649.39	37.77 %
Total	143 Central Cafeteria	(162,009.00)	1,003,763.11	619.57 %	(13,500.75)	(162,199.60)	-1,201.41

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	922,925.00	(158,806.98)	17.21 %	76,910.42	0.00	0.00 %
40120	Trustee's Collections - Prior Year	10,000.00	(3,730.24)	37.30 %	833.33	0.00	0.00 %
40125	Bankruptcy	1,000.00	(42.63)	4.26 %	83.33	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	10,000.00	(2,265.35)	22.65 %	833.33	(378.80)	45.46 %
40140	Interest And Penalty	6,000.00	(460.92)	7.68 %	500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	84,508.00	(46,296.00)	54.78 %	7,042.33	0.00	0.00 %
40320	Bank Excise Tax	1,000.00	0.00	0.00 %	83.33	0.00	0.00 %
44110	Investment Income	3,000.00	(3,011.48)	100.38 %	250.00	0.00	0.00 %
44514	Revenue From Joint Ventures (Govt	27,000.00	0.00	0.00 %	2,250.00	0.00	0.00 %
48140	Contracted Services	234,420.00	(50,868.00)	21.70 %	19,535.00	0.00	0.00 %
49800	Transfers In	125,000.00	0.00	0.00 %	10,416.67	0.00	0.00 %
	Total Revenues	1,424,853.00	(265,481.60)	18.63 %	118,737.75	(378.80)	0.32 %
Expenditures							
82110	General Government	(895,000.00)	0.00	0.00 %	(74,583.33)	0.00	0.00 %
82210	General Government	(473,424.00)	236,711.75	50.00 %	(39,452.00)	236,063.75	598.36 %
82310	General Government	(271,920.00)	89,113.08	32.77 %	(22,660.00)	16,956.00	74.83 %
	Total Expenditures	(1,640,344.00)	325,824.83	19.86 %	(136,695.33)	253,019.75	185.10 %
Total	151 General Debt Service	(215,491.00)	60,343.23	28.00 %	(17,957.58)	252,640.95	1,406.88

156 Education Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,957,466.00	(519,992.67)	17.58 %	246,455.50	0.00	0.00 %
40120	Trustee's Collections - Prior Year	60,000.00	(11,777.33)	19.63 %	5,000.00	0.00	0.00 %
40125	Bankruptcy	3,000.00	(134.55)	4.49 %	250.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	46,000.00	(5,318.30)	11.56 %	3,833.33	(889.31)	23.20 %
40140	Interest And Penalty	18,000.00	(1,422.96)	7.91 %	1,500.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	162,060.00	0.00	0.00 %	13,505.00	0.00	0.00 %
40285	Adequate Facilities/Development Tax	1,450,000.00	(614,106.22)	42.35 %	120,833.33	0.00	0.00 %
44110	Investment Income	60,000.00	(13,858.09)	23.10 %	5,000.00	0.00	0.00 %
	Total Revenues	4,756,526.00	(1,166,610.12)	24.53 %	396,377.17	(889.31)	0.22 %
Expenditures							
82130	Education	(3,760,000.00)	0.00	0.00 %	(313,333.33)	0.00	0.00 %
82230	Education	(1,048,550.00)	514,140.67	49.03 %	(87,379.17)	481,992.07	551.61 %
82330	Education	(130,000.00)	10,717.37	8.24 %	(10,833.33)	0.00	0.00 %
	Total Expenditures	(4,938,550.00)	524,858.04	10.63 %	(411,545.83)	481,992.07	117.12 %
Total	156 Education Debt Service	(182,024.00)	(641,752.08)	-352.56 %	(15,168.67)	481,102.76	3,171.69

171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40120	Trustee's Collections - Prior Year	0.00	(2.61)	0.00 %	0.00	0.00	0.00 %
40125	Bankruptcy	0.00	(1.42)	0.00 %	0.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	0.00	(224.84)	0.00 %	0.00	(37.60)	0.00 %
40140	Interest And Penalty	0.00	(0.17)	0.00 %	0.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	122,010.00	(122,278.00)	100.22 %	10,167.50	0.00	0.00 %
44110	Investment Income	0.00	(942.75)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	2,500.00	(2,161.50)	86.46 %	208.33	(259.00)	124.32 %
49700	Insurance Recovery	0.00	(281,448.17)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	124,510.00	(407,059.46)	326.93 %	10,375.83	(296.60)	2.86 %
Expenditures							
91110	General Administration Projects	(441,250.00)	174,810.95	39.62 %	(36,770.83)	53,200.00	144.68 %
91120	Administration Of Justice Projects	(212,000.00)	223,800.46	105.57 %	(17,666.67)	35,644.00	201.76 %
91130	Public Safety Projects	(181,750.00)	126,382.66	69.54 %	(15,145.83)	7,886.44	52.07 %
91190	Other General Government Projects	(70,796.00)	70,795.16	100.00 %	(5,899.67)	70,795.16	1,199.99 %
91200	Highway & Street Capital Projects	(202,286.00)	202,285.45	100.00 %	(16,857.17)	202,285.45	1,200.00 %
	Total Expenditures	(1,108,082.00)	798,074.68	72.02 %	(92,340.17)	369,811.05	400.49 %
Total 171	General Capital Projects	(983,572.00)	391,015.22	39.75 %	(81,964.33)	369,514.45	450.82 %

176 Highway Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	124,595.00	(21,440.31)	17.21 %	10,382.92	0.00	0.00 %
40120	Trustee's Collections - Prior Year	2,225.00	(974.21)	43.78 %	185.42	0.00	0.00 %
40125	Trustee's Collections - Bankruptcy	300.00	(9.81)	3.27 %	25.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	3,500.00	(386.81)	11.05 %	291.67	(64.68)	22.18 %
40140	Interest And Penalty	1,000.00	(120.66)	12.07 %	83.33	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	9,390.00	0.00	0.00 %	782.50	0.00	0.00 %
40320	Bank Excise Tax	200.00	0.00	0.00 %	16.67	0.00	0.00 %
Total Revenues		141,210.00	(22,931.80)	16.24 %	11,767.50	(64.68)	0.55 %
Expenditures							
91200	Highway & Street Capital Projects	(181,000.00)	108,668.61	60.04 %	(15,083.33)	0.00	0.00 %
Total Expenditures		(181,000.00)	108,668.61	60.04 %	(15,083.33)	0.00	0.00 %
Total	176 Highway Capital Projects	(39,790.00)	85,736.81	215.47 %	(3,315.83)	(64.68)	-1.95 %

177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/ Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	200,000.00	(223,944.31)	111.97 %	16,666.67	0.00	0.00 %
	Total Revenues	200,000.00	(223,944.31)	111.97 %	16,666.67	0.00	0.00 %
Expenditures							
91300	Education Capital Projects	(978,900.00)	340,446.26	34.78 %	(81,575.00)	12,500.00	15.32 %
	Total Expenditures	(978,900.00)	340,446.26	34.78 %	(81,575.00)	12,500.00	15.32 %
Total 177	Education Capital Projects	(778,900.00)	116,501.95	14.96 %	(64,908.33)	12,500.00	19.26 %

*Loudon County Commission
RESOLUTION 120522-Y*

***Loudon County Budget Committee
Meeting Minutes
October 17, 2022***

COMMITTEE MEMBERS:

**Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner Bill Satterfield
Commissioner Gary Whitfield
Commissioner Van Shaver
Tracy Blair, Budget Director**

Budget Committee present: Commissioner Cullen, Commissioner Shaver, Commissioner Satterfield, Commissioner Whitfield and Budget Director Tracy Blair. Commissioner Cullen presided; Mayor Bradshaw listened in via phone. The following were also present: Sheriff Jimmy Davis, Chief Deputy Zak Frye, Deputy Chief Rick Baker, Captain Dustin Langley, Director of School Mike Garren, Assistant Director of Schools Matt Tinker, Erin Rice, Rodney Grugin of Loudon County Chamber, and Pat Hunter. Commissioner Rosemary Quillen arrived while the meeting was in progress to present Capital Projects Committee recommendations.

The following items were considered:

Consideration of approval of minutes of September 19, 2022 meeting

Commissioner Shaver made a motion to approve the minutes; seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Request funding for purchase of property – Mike Garren, Director of Schools

Mr. Garren presented the BOE's request for \$1,825,000 to purchase 35 acres on Simpson Road in Lenoir City to construct a new school that will house grade 7 – 12. Mr. Garren stated the purchase is contingent on the results of soil testing and added that 70% of the parents of students currently attending North Middle School are supportive of a county high school for their children. Ms. Blair stated that the county's financial advisor has been contacted in this regard and a capital outlay note is the best method of funding. The discussion ended with a motion by Commissioner Whitfield to recommend approval. The motion was seconded by Commissioner Shaver and **PASSED UNANIMOUSLY** upon the vote.

Budget Committee recommendation on Premium Pay for employees – ARPA Funding

Members of the Budget Committee received a spreadsheet displaying two different considerations for disbursing premium pay to employees based on longevity under ARPA standard allowance: (1) 0-9 years = \$1,000; 10-19 years = \$1,500; 20+ years = \$2,000; part-time = \$750; and (2) the second consideration added 30% to the previous amounts for full-time employees. The goal of the second consideration is to provide employees with the total adjustment rather than the net amount after taxes. The Budget Committee forwarded **NO RECOMMENDATION** to County Commission on this item.

Consideration of requests from Sheriff Jimmy Davis

Recommendations from the September 19, 2022 meeting were briefly reviewed.

Sheriff ARPA Considerations:

In-car and body-worn cameras

Sheriff Davis and Chief Frye provided updated information on these cameras. Purchase VS lease was discussed.

Corrections scanning equipment

Deputy Chief Baker and Captain Langley discussed the intake process and the difficulty in confiscating drugs from inmates when such is hidden within the body cavity. Examples of the danger to both inmates and staff were discussed, fatalities have occurred.

ARPA considerations will be discussed at Commission Workshop later that evening.

Consideration of recommendation to approve line adjustments and recommend approval of amendments in the following funds:

Ms. Blair distributed spreadsheets and review amendments in all funds.

A. County General Fund 101

Sheriff's Budget:

Sheriff Davis explained requested amendments in the Sheriff's budget related to staff and wages. Historically, the Administrative Captain has been responsible for payment of invoices, submittal of requisitions, and payroll. The sheriff stated his intent to utilize the third in command to oversee patrol. Continuing, Sheriff Davis stated the need for a person who has knowledge of accounts payable, payroll, and grants; an Administrative Assistant with more responsibilities. The wage increase for the administrative assistant's position is offset by another job classification adjustment along with a reduction to the part-time budget, which Sheriff Davis assured will not be over-expensed at year end.

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Accounting Department Budget:

Ms. Blair explained the proposed amendment in the director's wage budget to accommodate the increase and step raises for Ms. Rice, who has been named her replacement upon her retirement in March 2023. Mayor Bradshaw also discussed the Commission-approved increase in hourly wages for new employees, its effect on the Accounting Department three-year top-out scale, and requested an adjustment to retain the current incremental increases which are based on performance.

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

Remaining County General Fund Proposed Amendments

Ms. Blair informed the committee that one amendment was requested after preparation of the spreadsheets. The Juvenile Department requests a \$5,000 increase in 53500-309 Contracts with Government Agencies.

Commissioner Shaver made the motion to recommend approval; seconded by Commissioner Whitfield; **PASSING UNANIMOUSLY** upon the vote.

B. Public Libraries Fund 115

Motion to approve by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

C. County Drug Fund 122

Motion to approve by Commissioner Shaver; seconded by Commissioner Cullen; **PASSED UNANIMOUSLY.**

D. General Purpose School Fund 141

Motion to approve by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

E. School Federal Projects Fund 142

Motion to approve by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

F. Central Cafeterias Fund 143

Motion to approve by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

G. Highway Capital Projects Fund 176

Motion to approve by Commissioner Shaver; seconded by Commissioner Whitfield; **PASSED UNANIMOUSLY.**

Recommendations from Capital Projects and/or Purchasing Committees

Commissioner Quillen presented the following recommendation from the Capital Projects Committee: \$37,500 for flock cameras for the Sheriff's Department. Commissioner Whitfield made the motion to approve; seconded by Commissioner Cullen; **PASSING UNANIMOUSLY** upon the vote.

Update: Simpson Road Project (from September 19, 2022 meeting)

Ms. Blair reported that the meeting with staff of the City of Lenoir City was productive, and all questions that resulted from the county's review of documents provided by the City were answered. Ms. Blair also stated that the amount requested by the City of Lenoir City on the Simpson Road project is 10% of expenditures, according to the information provided. The brief discussion included many comments discussed at the previous meeting and ended with the acknowledgement that this item is on Commission Workshop's agenda later that evening. **NO ACTION TAKEN**

All business concluded, Commissioner Cullen adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

LOUDON COUNTY CLERK
RILEY WAMPLER COUNTY CLERK
101 MULBERRY ST STE 200
LOUDON TN 37774
Telephone 865-458-3314
Fax 865-458-9891

Notaries to be elected December 05,2022

KELLY MIRANDA ARWOOD
ALEXA ESCHER
ERERICO FORBES
LESLIE M. HOWARD
MITZI MICHELLE LANE

BRANDEN TYLER MULLICAN
JEFFERY ALAN OLHASO
CINDY SCHWARZ
LESLIE BARTON WOLFE

***Loudon County Commission
EXHIBIT 120522-Z***

***Loudon County Commission
RESOLUTION 120522-AA***

***A RESOLUTION TO APPROVE EXPENDITURE OF A PORTION OF
LOUDON COUNTY'S ALLOCATION OF THE AMERICAN RESCUE PLAN ACT OF 2021 (ARPA)
THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
TO PURCHASE A PUSH BUTTON DOOR OPENER AT THE COUNTY OFFICE BUILDING
COST NOT TO EXCEED: \$4,400***

WHEREAS, on October 4, 2021, Loudon County Commission approved Resolution #100421M which authorizes acceptance of Loudon County's allocation of ARPA funds and compliance with U.S. Treasury guidance and statutes governing the use of these funds; and

WHEREAS, in January 2022, the U.S. Treasury provided the Final Rule implementing the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program under the American Rescue Plan; and

WHEREAS, the Final Rule, which became effective on April 1, 2022, provides state and local governments with even broader flexibility to pursue a wider range of uses to respond to local public health and economic needs – as well as greater simplicity so they can focus on responding to the needs in their communities and maximizing the impact of their funds; and

WHEREAS, under the Final Rule, recipients may elect a "standard allowance" of up to \$10 million to spend on "government services" which generally include any service traditionally provided by a government, unless Treasury has stated otherwise; and

WHEREAS, general government administration, staff and administrative facilities is considered a "government service"; and

WHEREAS, the installation of a push button door opener at County Office Building would make access to county offices more convenient for our citizens.

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission hereby establishes its intent to elect the "standard allowance" of up to \$10 million of its ARPA allocation to spend on "government services".

BE IT ALSO RESOLVED, that Loudon County Commission hereby amends Other General Government Special Revenue Fund 127 (ARPA Funds) by adding a \$4,400 appropriation for a push button door opener described above and indicated on Resolution #_____.

BE IT FINALLY RESOLVED, that this Resolution takes effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5th day of December 2022.

ATTEST:



Loudon County Clerk



Loudon County Commission Chair



Loudon County Mayor

