

**LOUDON COUNTY COMMISSION**  
**LOUDON COUNTY, TENNESSEE**  
**Monday June 03, 2019**  
**6:00 P.M.**  
**Courthouse Annex**

**AGENDA**  
**Regular Meeting**

1. Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation
2. Roll Call
3. **Mayor Buddy Bradshaw - Plaque Presentation to Courthouse Fire First Responders**
4. Adoption of the June 03, 2019 Commission Agenda
5. Reading and Acceptance of the May 06, 2019 County Commission Meeting Minutes and the May 20, 2019 Special Called Meeting Minutes
6. General Public Comments
7. Reports of County Officials, Departments, and Committees
  - A. **Loudon County Mayor- Buddy Bradshaw**
    1. Request for Approval to Move Forward with Proposal to Loudon City Council for Riverfront Property

2. Inter-local Agreement with Monroe County
3. Board & Committee Term Updates
  - a. Loudon County Library Board
  - b. Regional Planning Commission
  - c. TASS Board of Directors – Loudon County
  - d. TCCA Legislative Committee
4. Loudon County Public Records Commission Resolution
5. Resolution Declaring Loudon County a Gun Sanctuary County
6. Updated Loudon City/LUB Lease & License Agreement

**B. EDA Director – Jack Qualls**

1. Sale of Centre 75 Property, Lot 9

**C. Commissioner Van Shaver**

1. Approval of a Recommendation to BZA to allow Planning Department Staff to Approve Digital Signs

**D. Director of Accounts & Budgets – Tracy Blair**

1. Consideration of a Recommendation to approve the Application/Acceptance of an \$8,187 Technology Grant; 50% Required Match Provided from Loudon Library Fund
2. Consideration of a Recommendation to Approve Amendments in the Following Funds:
  - a. County General Fund 101
  - b. Recycling Centers Fund 116
  - c. Centre 75 Maintenance Fund 119

**(Budget Amendments continued from page 2)**

- d. Highway Department Fund 131
- e. General Purpose School Fund 141
- f. School Federal Projects Fund 142
- g. Central Cafeterias Fund 143

3. Distribution of Monthly Reports

E. **Commissioner David Meers**

- 1. Notaries
- 2. Statutory Bond for Jason Vance, Director of Schools

8. Adjournment

**LOUDON COUNTY COMMISSION**  
**LOUDON COUNTY, TENNESSEE**  
**Monday May 06, 2019**  
**Courthouse Annex Building**  
**6 P.M.**

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**Not Approved**

**REGULAR COMMISSION MEETING**

(1)  
Public  
Hearing

1. A Resolution amending the Zoning Map of Loudon County, Tennessee pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 32.4 acres from A-2 (Rural Residential District) to R-1 (Suburban Residential District) with Planned Unit Development (PUD) overlay, 2.5 units per acre, 7431 Highway 411, Tax Map 84, parcel 044.00, situated in the 3<sup>rd</sup> Legislative District.
2. A Resolution amending the Zoning Map of Loudon County, Tennessee pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 5.45 acres from A-1 (Agricultural Forestry District) to C-2 (General Commercial District) Hotchkiss Valley Road, Tax Map 24, Parcels 037.00 and 038.00, situated in the 5<sup>th</sup> Legislative District.

Chairman Cullen opened the floor for members of the General Public to come forward and speak on either of the two Resolutions. The following people came forward to speak on item 1, rezone request for 7431 Highway 411:

1. Chris True- Attorney for property owner, Mitchell Hyde  
Mr. True requested that the minutes reflect that Mr. Hyde's farm was established long before the PUD. They do not want people and/or future residents filing nuisance law suits, if the rezone resolution is approved.
2. Rodney Phillips- Developer, Capital Commercials Realty
3. Mitchell Hyde- Property Owner
4. Robert Wolfe- Property Owner
5. Pat Hunter- Concerned Citizen

Chairman Cullen requested that if anyone else from the General Public wished to come forward and speak on either Resolution, to do so now. No others came forward. Chairman Cullen closed the Public Hearing at 6:22 P.M.

(2)  
Opening of  
Meeting

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 6<sup>th</sup> day of May, 2019.

Commission Chairman Henry Cullen called the meeting to order at 6:00 P.M.



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**Commissioner Harold Duff** opened the County Commission Meeting, led the Pledge of the Allegiance to the Flag of the United States of America, and gave the Invocation.

(3)  
Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, and Adam Waller (10)**

The following Commissioners were absent: **(0)**

Thereupon **Chairman Cullen** announced the presence of a quorum.

Also present was **The Honorable Mayor Buddy Bradshaw** and **Director of Accounts and Budgets, Tracy Blair**.

(4)  
Agenda  
Adoption

**Chairman Cullen** requested that the May 06, 2019 Agenda be adopted. **Commissioner Brewster** requested that a Resolution appointing a County Historian be added to the agenda. **Chairman Cullen** added the item as 6.A.2. **Commissioner Shaver** made a motion to approve the agenda with the additions made. **Commissioner Tinker** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(5)  
04-01-19  
Minutes  
Approved

**Chairman Cullen** requested that the April 01, 2019 Commission Meeting Minutes be accepted and approved. **Commissioner Shaver** made a motion to accept and approve the April 01, 2019 minutes as they were written. The motion was seconded by **Commissioner Satterfield**.

Upon Voice Vote, the motion **PASSED** unanimously.

(6)  
Priority  
Ambulance

**Chairman Cullen** introduced Critical Care Paramedic, Travis Estes, from Priority Ambulance. Mr. Estes came forward and spoke to Commission about the newest ambulance addition to Priority Ambulance, along with all of its upgrades and capabilities.

(7)  
General  
Public  
Comments

**Chairman Cullen** opened the floor for comments by the General Public. Pat Hunter spoke first followed by Penny Livingston Cochran. With no other members of the General Public coming forward to speak, Chairman Cullen closed the floor for additional General Public Comments.

(8)  
Loudon County/  
Loudon City/LUB  
Lease/License  
Agreement

**Mayor Buddy Bradshaw** presented Commission with a recommendation to approve a lease and license agreement between Loudon County, Loudon Utilities Board, and the City of Loudon for use of facilities to relocate Loudon County Circuit and Chancery Courtrooms, the offices of the Clerk and Master and Circuit Court Clerk, and other government agencies which were located in The Loudon County Courthouse before

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**Not Approved**

the courthouse suffered extensive damage from a fire that occurred on April 23, 2019. There was much discussion over the lease agreement including concerns over capital repairs and the fact that the courthouse insurance policy through Tennessee Risk Management, would pay monthly rent. **The Honorable Mayor of Loudon City, Jeff Harris** was present, as well as **Loudon City Councilman, Tim Brewster**. It was decided that the lease agreement be tabled until after Loudon City Council had their next meeting on May 13, 2019 to see if the wording might be changed to best benefit all parties.

(9)  
Appointment  
of New  
County  
Historian

**Commissioner Kelly Brewster** requested that Loudon County Commission approve and pass a Resolution appointing Mr. Darryl Tuck to the position of Loudon County Historian. **Commissioner Brewster** reminded Commission that the reason the resolution had been postponed a few months ago was because Commission was waiting to receive a letter from Mr. Spence that he was officially retiring from the position of Loudon County Historian. Since that time, Commission received the letter and it was now time to appoint the new County Historian. **Commissioner Brewster** made a motion to approve a Resolution appointing Mr. Darryl Tuck as the new Loudon County Historian. **Commissioner Meers** seconded the motion.

**Chairman Cullen** called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, and Brewster (10)**

The following Commissioners voted **NAY: (0)**

The motion **PASSED (10/0)**  
**RESOLUTION 050619-A**

(10)  
Rezone  
Resolution  
7431 Hwy411

**Planning Director Laura Smith** presented Commission with a Resolution amending the Zoning Map of Loudon County, Tennessee pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 32.4 acres from A-2 (Rural Residential District) to R-1 (Suburban Residential District) with Planned Unit Development (PUD) overlay, 2.5 units per acre, 7431 Highway 411, Tax Map 84, parcel 044.00, situated in the 3<sup>rd</sup> Legislative District.

While there was much debate over this particular rezone on both sides, **Commissioner Satterfield** spoke in favor of the rezone in his district, stating that there was little growth opportunity in Greenback. **Commissioner Shaver** also pointed out that the rezone request met all of the County Commission requirements for a rezone, and should they turn it down, the County Commission would face consequences for doing so. **Commissioner Satterfield** made a motion to approve the Resolution and **Commissioner Meers** seconded the motion.

**Chairman Cullen** called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE: Hurley, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster and Meers (9)**

The following Commissioners voted **NAY: Tinker (1)**

The motion **PASSED (9/1)**  
**RESOLUTION 050619-B**

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**Not Approved**

(11)  
Rezone  
Resolution  
Hotchkiss  
Valley Rd.

Planning Director Laura Smith presented Commission with a Resolution amending the Zoning Map of Loudon County, Tennessee pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 5.45 acres from A-1 (Agricultural Forestry District) to C-2 (General Commercial District) Hotchkiss Valley Road, Tax Map 24, Parcels 037.00 and 038.00, situated in the 5<sup>th</sup> Legislative District.

Commissioner Shaver made a motion to approve the Resolution and Commissioner Duff seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE: Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers and Hurley (10)

The following Commissioners voted NAY: (0)

The motion PASSED (10/0)  
RESOLUTION 050619-C

(12)  
New TCRS  
Employer  
Contribution  
Rate

Director of Accounts and Budgets, Tracy Blair requested consideration of a recommendation to acknowledge new TCRS employer contribution rate effective July 01, 2019. Commissioner Satterfield made a motion to approve acknowledgement of new TCRS employer contribution rate effective July 01, 2019. Commissioner Meers seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE: Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley and Tinker (10)

The following Commissioners voted NAY: (0)

The motion PASSED (10/0)

(13)  
Litter &  
Trash  
Collection  
Grant

Director of Accounts and Budgets, Tracy Blair requested consideration of a recommendation to approve a Resolution authorizing submission of an application for a Litter and Trash Collection Grant from the Tennessee Department of Transportation and authorizing acceptance of said grant. Commissioner Shaver made a motion to approve said Resolution and Commissioner Brewster seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE: Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, and Satterfield (10)

The following Commissioners voted NAY: (0)

The motion PASSED (10/0)  
RESOLUTION 050619-D

(14)  
5 Year Contract  
with Dept.  
of Children's  
Services

Director of Accounts and Budgets, Tracy Blair requested consideration of a recommendation to approve acceptance of a five-year contract with the Department of Children's Services to supplement the Loudon County Juvenile Center operations, \$9,000 per year, fiscal years 2020-2024, for a total of \$45,000; no matching funds required. Commissioner Duff made a motion to approve the five-year contract with the Department of Children's Services and Commissioner Whitfield seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE: Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield and Whitfield (10)

The following Commissioners voted NAY: (0)

The motion PASSED (10/0)

(15)  
Budget  
Amendments  
in Funds: 101,  
115, 119, 122,  
131, 141, 142,  
156, 171, & 177

Director of Accounts and Budgets, Tracy Blair requested consideration of a recommendation to approve amendments in the following funds:

- A. County General Fund 101
- B. Public Library Fund 115
- C. Industrial/Economic Development Fund 119
- D. Drug Control Fund 122
- E. Highway Department Fund 131
- F. General Purpose School Fund 141
- G. School Federal Projects Fund 142
- H. Education Debt Service Fund 156
- I. General Capital Projects Fund 171
- J. Education Capital Projects Fund 177

Commissioner Shaver made a motion to approve amendments in all ten funds. Commissioner Satterfield seconded the motion.

Chairman Cullen called for a Roll Call Vote.

NOTE: Commissioner Brewster and Commissioner Tinker each made a Conflict of Interest Statement before casting their votes.

Upon Roll Call Vote, the following Commissioners voted AYE: Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield and Cullen (10)

The following Commissioners voted NAY: (0)

The motion PASSED (10/0)

EXHIBITS 050619-E - 050619-N

(16)  
Monthly  
Financial  
Reports

Director of Accounts and Budgets, Tracy Blair requested that the record reflect the distribution of the following reports:

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**Not Approved**

- A. Budget Committee Meeting Minutes for March 18, 2019  
EXHIBIT 050619-O
- B. Summary Financial Statement April 2019  
EXHIBIT 050619-P
- C. Monthly Cash Flow Analysis: General Purpose School Fund 141  
EXHIBIT 050619-Q

(17)  
Notaries

**Commissioner Meers** made a motion that was seconded by **Commissioner Waller** to approve the following bonds & notaries:

Charles A. Hale, Shelley Hendrix, John B. Morris, Julie Park, Clarence G. Savage, and Deborah Payne Watson

Upon Voice Vote, the motion **PASSED** unanimously.  
EXHIBIT 050619-R

(18)  
Adjournment

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Satterfield**, the May 06, 2019 Loudon County Commission Meeting stood adjourned at 7:37 P.M.

ATTEST:

\_\_\_\_\_  
Loudon County Commission Chairman

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

**LOUDON COUNTY COMMISSION**

Loudon County, Tennessee

Monday May 20, 2019

County Office Building

6:00 P.M.

**DRAFT COPY**

**Not Approved**

**SPECIAL CALLED COMMISSION MEETING**

(1)  
Opening of  
Meeting

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County, Tennessee convened in a Special Called Session in Loudon, Tennessee on the 20<sup>th</sup> day of May, 2019.

**Commission Chairman Henry Cullen** called the meeting to order at 5:59 P.M.

(2)  
Roll Call

Upon Roll Call, the following Commissioners were **PRESENT**: Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, and Adam Waller (9)

The following Commissioners were **ABSENT**: Bill Satterfield (1)

Thereupon **Chairman Cullen** announced the presence of a quorum.

Also present was the **Honorable Mayor Buddy Bradshaw** and **Director of Accounts and Budgets, Tracy Blair**.

(3)  
General Public  
Comments

**Chairman Cullen** opened the floor for comments by the General Public. Pat Hunter spoke.

(4)  
Employee  
Insurance  
Approved

**Mayor Buddy Bradshaw** presented Commission with four different employee insurance plans that the Salary and Benefits Committee had reviewed at their meeting on May 15, 2019. **Mayor Bradshaw**, on behalf of the Salary and Benefits Committee, recommended the CIGNA insurance plan which was a 7% decrease from last year's employee insurance. Commissioner Shaver made a motion to approve **Mayor Bradshaw's** recommendation for employee insurance and **Commissioner Meers** seconded the motion.

**Chairman Cullen** called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: Meers, Hurley, Tinker, Whitfield, Cullen, Duff, Shaver, Waller, and Brewster (9)

The following Commissioners voted **NAY**: (0)

The following Commissioners were **Absent**: Satterfield (1)

The motion PASSED (9/0/1)  
EXHIBIT 052019-A

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**Not Approved**

(5)  
Adjournment

There being no further business, a motion being duly made by Commissioner Shaver and seconded by Commissioner Brewster, the May 20, 2019 Loudon County Special Called Commission Meeting stood adjourned at 6:05 P.M.

\_\_\_\_\_  
Loudon County Commission Chairman

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

**LOUDON COUNTY COMMISSION**  
**RESOLUTION 060319-A**

**A RESOLUTION TO GRANT APPROVAL FOR THE LOUDON COUTY SHERIFF'S**  
**DEPARTMENT TO ENTER INTO AN INTER-LOCAL AGREEMENT FOR LAW**  
**ENFORCEMENT WITH MONROE COUNTY**

**WHEREAS**, the Loudon County Sheriff's Department through Loudon County Government request permission to sign an Interlocal Agreement for Law Enforcement with Monroe County, and

**WHEREAS**, in order to provide Law Enforcement assistance as requested on an as needed basis, and

**WHEREAS**, the Loudon County Sheriff will follow proper staffing and billing procedures for this agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF LOUDON COUNTY, TENNESSEE, MEETING IN REGULAR SESSION THIS THE 3<sup>rd</sup> DAY OF JUNE, 2019**, that this Commission does hereby approve this Interlocal Agreement between Loudon County Sheriff's Department and the Monroe County Sheriff's Department.

\_\_\_\_\_  
Loudon County Commission Chairman

**ATTEST:**

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor



**LOUDON COUNTY COMMISSION**  
**Resolution 060319-B**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD**  
**OR COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

**WHEREAS**, Appointments are necessary and/or desirable at this time with a three (3) year rotation term; and

**WHEREAS**, the County Mayor appoints the following members of the

**LOUDON COUNTY LIBRARY BOARD**

<u>Appointee</u>		<u>Term Expiration</u>
Ed Donley	Philadelphia	June 2022
Nancy Martin	Greenback	June 2022
Phyllis Thompson	Tellico Village	June 2022
Jo Ann Hart		June 2022

**NOW THEREFORE BE IT RESOLVED** that the Loudon County Commission, meeting in regular session assembled this 3<sup>rd</sup> day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.

\_\_\_\_\_  
Loudon County Commission Chairman

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Billie Whitney	Tellico Village	June 2020
Sarah Thomason	Loudon	June 2020
Barry Baker	Loudon	June 2021
Sandy Warren	Lenoir City	June 2021
Carolyn Page	At-Large	August 2021

**LOUDON COUNTY COMMISSION**  
**Resolution 060319-C**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD**  
**OR COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

**WHEREAS**, Appointments are necessary and/or desirable at this time with a four (4) year rotation term; and

**WHEREAS**, the County Mayor appoints the following members of the

**REGIONAL PLANNING COMMISSION (RPC)**

<u>Appointee</u>		<u>Term Expiration</u>
Andy Hamilton	2 <sup>nd</sup> District / Slot B	June 2023
Michael Waller	6 <sup>th</sup> District	June 2023

**NOW THEREFORE BE IT RESOLVED** that the Loudon County Commission, meeting in regular session assembled this 3<sup>rd</sup> day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.

\_\_\_\_\_  
Loudon County Commission Chairman

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>		<u>Term Expiration</u>
Pam McNew	1 <sup>st</sup> District / Slot A	June 2020
Ed Lee	5 <sup>th</sup> District / Slot A	June 2020
Jimmy Williams	5 <sup>th</sup> District / Slot B	June 2021
Jim Brooks	3 <sup>rd</sup> District	June 2021
Pat Couk	2 <sup>nd</sup> District / Slot A	June 2022
John Napier	1 <sup>st</sup> District / Slot B	June 2022
Ryan Bright	4 <sup>th</sup> District	June 2022
Carlie McEachern	(LORPC)	Co-Term
Leon Shields	(LERPC)	Co-Term

**LOUDON COUNTY COMMISSION**  
**RESOLUTION 060319-D**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD**  
**OR COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

*WHEREAS*, Appointments are necessary and/or desirable at this time with a three (3) year rotation term; and

*WHEREAS*, the County Mayor appoints the following members of the

**TELLICO AREA SERVICE SYSTEM (TASS)**  
**BOARD OF DIRECTORS – LOUDON COUNTY**

<u>Appointee</u>	<u>Term Expiration</u>
Chip Miller	June 2022

*NOW THEREFORE BE IT RESOLVED* that the Loudon County Commission, meeting in regular session assembled this 3<sup>rd</sup> day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.

\_\_\_\_\_  
Loudon County Commission Chairman

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Roy Goddard	June 2020
James Brooks	June 2021

**LOUDON COUNTY COMMISSION**  
**Resolution 060319-E**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD**  
**OR COMMITTEE APPOINTMENT BY COUNTY MAYOR**

**WHEREAS**, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

**WHEREAS**, Appointments are necessary and/or desirable at this time with a one (1) year rotation term; and

**WHEREAS**, the County Mayor appoints the following members of the

**TCCA LEGISLATIVE COMMITTEE**

<b><u>Appointee</u></b>	<b><u>Term Expiration</u></b>
Harold Duff	June 2020
Julia Hurley	June 2020

**NOW THEREFORE BE IT RESOLVED** that the Loudon County Commission, meeting in regular session assembled this 3<sup>rd</sup> day of June, 2019 hereby approves or acknowledges (as appropriate) the said appointments.

\_\_\_\_\_  
Loudon County Commission Chairman

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

**LOUDON COUNTY COMMISSION**  
**RESOLUTION 060319-F**

*A Resolution to Establish the Membership of the  
Loudon County Public Records Commission, Loudon, Tennessee*

WHEREAS, Tennessee Code Annotated, Section 10-7-401, directs the county legislative body to appoint a county public records commission in order to provide for the orderly disposition of public records created by agencies of county government; and

WHEREAS, Tennessee Code Annotated, Section 10-7-401, directs that the membership of the public records commission shall have at least six (6) members, with the county mayor appointing three (3) members subject to the confirmation of the county legislative body with One (1) of those appointees being a member of the county legislative body, one (1) appointee being a judge of a court of record in the county and one (1) appointee being a genealogist; and

WHEREAS, Tennessee Code Annotated, Section 10-7-401, directs that the county clerk (or designee of county clerk), county register of deeds (or designee of register of deeds), and county historian shall be *ex officio* members of the commission; and

WHEREAS, the county legislative body of Loudon County has determined it is in the best interests of Loudon County to confirm the appointment of the following persons to the Loudon County Public Records commission;

NOW THEREFORE BE IT RESOLVED, by the county legislative body of Loudon County, that the following persons are confirmed as the members of the Loudon County Public Records Commission:

Matthew Tinker – County Commissioner  
Adam Waller – County Commissioner  
Henry “Hank” Sledge – General Sessions Court Judge  
Richard Steele – Genealogist  
Darrel Tuck – County Historian, *ex officio* member  
Christy Wampler – County Clerk Designee, *ex officio* member  
Tracy Littleton – Register of Deeds, *ex officio* member  
Pat Hunter – Member at Large

This Resolution shall be effective upon its passage and approval, the public welfare requiring it.  
Adopted this 3<sup>rd</sup> day of June, 2019.

Attest:

\_\_\_\_\_  
Loudon County Commission Chairman

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

**LOUDON COUNTY COMMISSION**  
**RESOLUTION 060319-G**

***RESOLUTION OF THE GOVERNING BODY OF LOUDON COUNTY, TENNESSEE  
DECLARING LOUDON COUNTY, TENNESSEE, A GUN SANCTUARY COUNTY***

On June 3, 2019 on behalf of the citizens of Loudon County, TN, the Loudon County Commission state and accept as true, the following:

1. The Declaration of Independence states that people are "endowed by their Creator with certain unalienable rights... to secure these rights, governments are instituted among men... deriving their just powers from the consent of the governed".
2. John Adams wrote in A Dissertation on the Canon and Feudal Law (1765): "I say Rights, for such they (the people) have, undoubtedly, antecedent to all earthly government, -Rights, that cannot be repealed or restrained by human laws, -Rights, derived from the great Legislator of the universe."
3. Natural Law Rights, given to each of us by our Creator are the basis of our Constitution by which they are protected and secured to each of us. Natural Law Rights, including that of self protection, are guaranteed by our laws, our history, and our traditions.
4. It is the natural tendency of civil government to expand beyond the limits of its rightful Constitutional authority and to usurp powers which have not been given to it through the delegated consent of the governed.
5. Whenever the uses of government are perverted, individual sovereignty is overly endangered or threatened, and all other means of redress are ineffective, the people may, and in fact ought to, enforce the re-establishment of the original constitutional limits of government.
6. Resistance against arbitrary power and oppression is the obligation of every patriot, as not to do so is destructive to the good and happiness of mankind. In fact, it is the duty of the people of Loudon County, Tennessee, through the actions of their lesser magistrates, namely local elected officials and sheriff, to challenge the civil government when and where it exceeds or threatens to exceed its bounds.
7. The Constitution of the United States is the supreme law of our Nation.
8. The Second Amendment to the Constitution of the United States of America states: "A well regulated militia being necessary to the security of a Free State, the Right of the people to keep and bear arms shall not be infringed."
9. The U.S. Supreme Court in *Miranda v. Arizona* (1966) stated that "Where rights secured by the Constitution are involved, there can be no rule making or legislation which would abrogate them."
10. The U.S. Supreme Court in the *District of Columbia v. Heller* (2008) decision affirmed that the Second Amendment right to keep and bear arms is not connected in any way to service in a militia.
11. The U.S. Supreme Court in the *United States v. Miller* (1939) stated that firearms that are part of the ordinary military equipment with use that could contribute to the common defense are protected by the Second Amendment.

12. The Fourteenth Amendment to the Constitution of the United States, Section 1 states: "No state shall make or enforce any law which shall abridge the privileges or immunities of the citizens of the United States; nor deny to any person within its jurisdiction, the equal protection of the laws."
13. The U.S. Supreme Court in the McDonald v. City of Chicago (2010) decision affirmed that a Person's Second Amendment right to keep and bear arms is further secured by the "due process" and the "privileges and immunities" clauses of the Fourteenth Amendment. The decision also protects rights closely related to the Second Amendment, namely the right to manufacture, transfer, accessories and ammunition.
14. The Tennessee State Constitution Article 1, Section 26 states that the citizens of this state have a right to keep and to bear arms for their common defense; but the Legislature shall have power, by law, to regulate the wearing of arms with a view to prevent crime.
15. The Tennessee State Constitution Article 1, Section 24 states "That the sure and certain defense of a free people, is a well regulated militia; and, as standing armies in time of peace are dangerous to freedom, they ought to be avoided as far as the circumstances and safety of the community will admit; and that in all cases the military shall be kept in strict subordination to the civil authority".
16. The tenth amendment to the Constitution of America states, "The powers not delegated to the United States by the Constitution, nor prohibited by it to the states, are reserved to the States respectively, or to the people."
17. The U.S. Supreme Court found in *Prinz v. United States* (1997) that the Federal government cannot compel law enforcement officers of the states to enforce federal laws as it would increase the power of the Federal government far beyond that which the Constitution intends.
  1. The unalienable right to keep and bear arms, as specified in the Second Amendment to the U.S. Constitution, the Constitution of Tennessee, and further upheld by subsequent decisions of the U.S. Supreme Court.
  2. The Right, as originally written and understood, to keep and bear arms for self defense, personal safety, protection of one's family, and in defense of one's community and county.
  3. The right to manufacture, transfer, purchase and sell firearms and ammunition designed for those purposes outlined above, rights guaranteed by the U.S. Constitution and the Constitution of Tennessee.

Furthermore, any regulation of the right to keep and bear arms or affiliated firearm rights that violates the Second, Ninth, Tenth or Fourteenth Amendments of the U.S. Constitution, that violates Article 1, Sections 24 and 26 of the Tennessee Constitution, or that violates numerous related Supreme Court Decisions including those listed above shall be regarded by the people of, on, or in Loudon County to be unconstitutional, a transgression of the Supreme Law of the Land and its spirit of individual sovereignty, and, therefore by necessity, unenforceable and invalid from the outset.

Moreover, the criminal misuse of firearms is due to the fact that criminals do not obey laws and this is not a reason to abrogate or abridge the unalienable, constitutionally guaranteed rights of law abiding citizens. The last protectors of the Constitution of the United States are we the People of the United States and our ability to fulfill that role successfully rests on our Second Amendment rights.

**THEREFORE BE IT RESOLVED**, that the Loudon County, Tennessee government will not authorize or appropriate government funds, resources, employees, agencies, contractors, buildings, detention centers or offices for the purpose of enforcing or assisting in the enforcement of any element of such acts, laws, orders, mandates, rules or regulation that infringe on the right by the people to keep and bear arms as described and defined in detail above.

**BE IT FURTHER RESOLVED** by the Loudon County Commission meeting in regular session this 3<sup>rd</sup> day of June, 2019 at the Loudon County Courthouse Annex in Loudon, Tennessee that Loudon County Tennessee is officially declared a Gun Sanctuary county.

This Resolution shall become effective upon the passage, the public welfare requiring it.

\_\_\_\_\_  
Loudon County Mayor

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Commission Chairman



**LOUDON COUNTY COMMISSION**  
**RESOLUTION 060319-I**

**A RESOLUTION TO APPROVE A CONTRACT FOR**  
**THE SALE OF CERTAIN PROPERTY AT CENTRE 75 BUSINESS PARK**

**WHEREAS**, pursuant to that certain Interlocal Agreement executed by Loudon County, Tennessee ("County") and the City of Loudon, Tennessee ("City") on or about August 19, 1999, the County and the City jointly developed the Centre 75 Business Park (the "Business Park"); and

**WHEREAS**, the County and the City have each delegated to the Loudon County Economic Development Agency ("Agency") the authority to market the Business Park; and

**WHEREAS**, an interested party ("Buyer") has approached the Agency and wishes to purchase Lot 9 of the Business Park, consisting of 26.182 acres, more or less ("Lot 9"), upon certain terms and conditions; and

**WHEREAS**, the County and the City (collectively "Seller") are willing to sell Lot 9 to Buyer upon certain terms and conditions; and

**WHEREAS**, it is necessary for the Loudon County Commission to approve the negotiation and execution of a contract for the sale of Lot 9 by Seller to Buyer upon the terms and conditions set forth below.

**NOW, THEREFORE, BE IT RESOLVED** by majority vote of the Loudon County Commissioners as follows:

1. The Agency and its authorized representatives are authorized to negotiate a contract on behalf of Seller for the sale of Lot 9 to Buyer for a purchase price of Five Hundred Eighty Thousand Dollars (\$580,000.00), adjusted to reflect customary credits and prorations.
2. Seller, at Seller's expense, shall provide to Buyer an updated boundary survey of Lot 9 and an updated Phase I Environmental Study of Lot 9.
3. Contingent upon the closing of the sale of Lot 9 by Seller to Buyer, Seller agrees, at Seller's expense, to construct an extension of Commercial Park Boulevard approximately 100 feet in length, adjacent to the western boundary of Lot 9 and extending in a southerly direction from the current terminus of Commercial Park Boulevard at its intersection with Centre Park Drive (the "Road Extension"). Seller's agreement to construct such Road Extension is contingent upon consummation of the sale of Lot 9, and construction of the Road Extension shall not commence until the closing of the sale of Lot 9 has occurred.
4. Following closing of the sale of Lot 9 to Buyer, and prior to commencement of the Road Extension construction, Buyer, at Buyer's expense, shall cause the existing box culvert drainage facility at or near the intersection of Commercial Park Boulevard and Centre Park Drive to be extended and/or moved from its current location so as to accommodate construction of the Road Extension.

5. Lot 6 of the Business Park ("Lot 6") consists of 31.889 acres, more or less. In addition to addressing the sale of Lot 9, the contract shall also grant Buyer a right of first refusal ("Right of First Refusal") to purchase a portion of Lot 6 of the Business Park consisting of approximately 13 acres, more or less, for a purchase price of Two Hundred Sixty-Six Thousand Five Hundred Dollars (\$266,500.00). Said Right of First Refusal shall extend to and including January 10, 2020. Seller, at Seller's expense, shall be responsible for the re-subdivision of Lot 6 to accommodate such Right of First Refusal, but Seller shall be under no duty to commence such re-subdivision of Lot 6 until Buyer exercises the Right of First Refusal and a contract for the sale of such 13-acre portion of Lot 6 by Seller to Buyer has been fully executed.

**BE IT FURTHER RESOLVED** by majority vote of the Loudon County Commissioners that the Agency, by and through its duly authorized representatives, shall be and is hereby authorized to negotiate such further terms and conditions of the contract, substantially on the terms set forth hereinabove, as may be necessary or advisable to consummate the sale of Lot 9; and

**BE IT FURTHER RESOLVED** by majority vote of the Loudon County Commissioners that Rollen (Buddy) Bradshaw, as Loudon County Mayor, shall be and is hereby authorized to execute the contract and is further authorized to execute any and all documents necessary to consummate the sale of Lot 9 in accordance with the terms of the contract, including, but not limited to, all deeds, assignments, closing statements, consents, affidavits and such other documents as may be necessary or advisable in conjunction with the sale of Lot 9.

This 3<sup>rd</sup> Day of June, 2019

APPROVED:

\_\_\_\_\_  
Henry Cullen, Commission Chairman

ATTEST:

\_\_\_\_\_  
Carrie McKelvey, County Clerk

\_\_\_\_\_  
Rollen (Buddy) Bradshaw, Mayor

## Exhibit B - Loudon County - Parcel: 040 105.08



Date: May 7, 2019  
County: Loudon  
Owner: LOUDON COUNTY  
Address: CENTRE PARK DR 800  
Parcel Number: 040 105.08  
Deeded Acreage: 26.18  
Calculated Acreage: 0  
Date of Imagery: 2015

Esri, HERE, Garmin, (c) OpenStreetMap contributors  
TN Comptroller - OLG  
TDOT  
State of Tennessee, Comptroller of the Treasury, Office of Local Government  
(OLG)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		5/20/2019 12:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
225								
226								
227								
228	45000		<b>Fees Received from County Officials</b>					
229								
230	45510	County Clerk		483,000		483,000		483,000
231	45520	Circuit Court		95,000	40,000	135,000		135,000
232	45540	General Sessions C'r. Clerk		428,250		428,250		428,250
233	45550	Clerk and Master		294,480		294,480	(229,480)	65,000
234	45580	Register		328,000		328,000		328,000
235	45590	Sheriff		41,000		41,000		41,000
236	45610	Trustee		858,000		858,000		858,000
237								
238			<b>Total Fees Received from County Officials</b>	<b>2,527,730</b>	<b>40,000</b>	<b>2,567,730</b>	<b>(229,480)</b>	<b>2,338,250</b>
239								
240								
241								
242								
243								
244								
245								
246								
247								
248								
249		<b>Total Fees Received from County Officials</b>		<b>2,527,730</b>	<b>40,000</b>	<b>2,567,730</b>	<b>(229,480)</b>	<b>2,338,250</b>
250								

Y-T-D Receipts 54,281  
 10 mos average = 5,428  
 X 2 more months = 10,856  
 Plus Y-T-D = 54,281  
 Estimate = 65,138  
 [20May\_03Jun2019]

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		5/20/2019 12:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
466								
467	51310		Personnel Office					
468	105		Supervisor/Director of Librarians			0		0
469	162		Employee Benefits Administrator			0		0
470	169		Part-time Personnel	27,531		27,531		27,531
471	187		Overtime Wages			0		0
472	201		Social Security			0		0
473	204		State Retirement			0		0
474	206 RET		Life Insurance - Retiree	192		192		192
475	207		Medical Insurance			0		0
476	208 RET		Dental Insurance - Retiree	333		333		333
477	210		Unemployment Compensation			0		0
478	212		Employer Medicare	399		399		399
479	320		Dues & Memberships	150		150		150
480	330		Operating Lease Payments	1,200		1,200		1,200
481	337		Maintenance & Repair Equipment			0		0
482	340		Medical Services (Drug Screens/Health Check)	5,600		5,600		5,600
483	348		Postal Charges	200		200		200
484	349		Printing, Stationery, & Forms	500		500		500
485	355		Travel	1,000		1,000		1,000
486	399		Other Contracted Services - 5 Points ACA Compliance	6,000		6,000		6,000
487	414		Duplicating Supplies	0	27	27		27
488	435		Office Supplies	500		500	200	700
489	499		Other Supplies & Materials	800	(200)	600	(200)	400
490	513		Workers' Comp Insurance			0		0
491	524		In Services/Staff Development	500		500		500
492	711		Furniture & Fixtures			0		0
493	719		Office Equipment		200	200		200
494								
495			<b>Total Personnel Office</b>	<b>44,905</b>	<b>27</b>	<b>44,932</b>	<b>0</b>	<b>44,932</b>
496								
497								
498								
499	51400		Legal Fees					
500	331		Legal Services	155,000	(48,270)	106,730		106,730
501	331-NILES		Legal Services		18,270	18,270		18,270
502	399-KIMBC		Other Contracted Services	0	45,000	45,000		45,000
503	505		Judgments			0		0
504								
505			<b>Total Legal Fees</b>	<b>155,000</b>	<b>15,000</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>
506								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		5/20/2019 12:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
507								
508	51500		Election Commission					
509	101		County Official/Administrative Officer (Election Offi	70,904		70,904		70,904
510	161		Administrative Assistant	41,663	4,110	45,773		45,773
511	168		Temporary Personnel	15,965	(73)	15,892		15,892
512	187		Overtime Pay	3,000	(1,181)	1,819		1,819
513	192		Election Commission (Payroll; but no TCRS)	13,500		13,500		13,500
514	193		Election Workers (Some payroll; SS & Med; NO TCRS)	91,000		91,000		91,000
515	201		Social Security	14,634		14,634		14,634
516	204		State Retirement	11,222		11,222		11,222
517	206		Life Insurance	337	43	380		380
518	206-RET-LIF		Life Insurance	68	48	116		116
519	207		Medical Insurance	17,247	(8,088)	9,159		9,159
520	207-RET-MED		Medical Insurance		4,115	4,115		4,115
521	207-SRHTH		Medical Insurance	0	1,756	1,756		1,756
522	208		Dental Insurance	1,075	(159)	916		916
523	208-RET-DEN		Dental Insurance - Retirees		195	195		195
524	208-COBRA-DEN		COBRA Dental			0		0
525	210		Unemployment Compensation			0		0
526	212		Employer Medicare	3,422		3,422		3,422
527	302		Advertising	0	550	550	(100)	450
528	307		Communication	4,000		4,000		4,000
529	307-WIRE		Communication	0		0		0
530	320		Dues and Memberships	450		450		450
531	330		Operating Lease Payments	14,000		14,000		14,000
532	330		Operating Lease Payments - Voting Machines	0		0		0
533	332		Legal Notices, Recording and Court Cos	2,500		2,500		2,500
534	333		License (Hardware)	6,206	(2,856)	3,350		3,350
535	336		Maintenance and Repair Services - Office Equipment	2,500		2,500	(1,580)	920
536	348		Postal Charges	6,000		6,000		6,000
537	349		Printing, Stationery, and Forms	5,000	(2,050)	2,950	680	3,630
538	355		Travel	10,000		10,000		10,000
539	399		Other Contracted Services	23,680		23,680		23,680
540	414		Duplicating Supplies	0	443	443		443
541	435		Office Supplies	4,000	1,500	5,500	1,000	6,500
542	451		Uniforms		300	300		300
543	513		Workers' Comp Insurance	1,777		1,777		1,777
544	711		Furniture and Fixtures			0		0
545	719		Office Equipment	3,000	(300)	2,700		2,700
546	719 - ELECT		Office Equipment -			0		0
547	731		Voting Machines			0		0
548								
549			<b>Total Election Commission</b>	<b>367,150</b>	<b>(1,647)</b>	<b>365,503</b>	<b>0</b>	<b>365,503</b>
550								
551								



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		5/20/2019 12:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
897								
898	52500		County Court Clerk					
899	101		County Official/Administrative Officer	78,782		78,782		78,782
900	162		Clerical Personnel	252,908	2,130	255,038		255,038
901	168		Temporary Personnel	0		0		0
902	169		Part-time Personnel	55,245	(2,337)	52,908		52,908
903	201		Social Security	23,990		23,990		23,990
904	204		State Retirement	32,207	207	32,414		32,414
905	206		Life Insurance	1,562		1,562		1,562
906	206-RET-LIF		Life Insurance-Retirees	423	178	601		601
907	207		Medical Insurance	89,736	14,838	104,574		104,574
908	207-RET-MED		Retiree Medical Insurance	0	5,878	5,878		5,878
909	207 - SRHTH		Medical Insurance - Sr. Health	2,204	(63)	2,141		2,141
910	208		Dental Insurance	5,486	(130)	5,356		5,356
911	208-RET-DEN		Dental Insurance-Retirees	0	815	815		815
912	212		Employer Medicare	5,611		5,611		5,611
913	307		Communication	2,500		2,500		2,500
914	307-WIRE		Communication	0		0		0
915	320		Dues and Memberships	1,200		1,200		1,200
916	330		Operating Least Payments (Copier)	12,000		12,000		12,000
917	348		Postal Charges	13,000		13,000		13,000
918	349		Printing, Stationery & Forms	3,000		3,000		3,000
919	355		Travel	2,000		2,000	1,100	3,100
920	399		Other Contracted Services	20,000		20,000	(1,250)	18,750
921	414		Duplicating Supplies	0	2,943	2,943		2,943
922	435		Office Supplies	7,000		7,000		7,000
923	508		Premiums on Corporate Surety Bonds	550		550		550
924	513		Workers' Comp Insurance	7,298		7,298		7,298
925	524		In Service/Staff Development	1,200		1,200	150	1,350
926	711		Furniture & Fixtures	1,000		1,000		1,000
927	719		Office Equipment	2,500		2,500		2,500
928								
929			<b>Total County Court Clerk</b>	<b>621,402</b>	<b>24,459</b>	<b>645,861</b>	<b>0</b>	<b>645,861</b>
930								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1032								
1033	53310		General Sessions Judge					
1034	101		County Official/Administrative Officer (Judge)	317,006		317,006		317,006
1035	162		Clerical Personnel (Judicial Comm./Asst.)	54,184		54,184		54,184
1036	168		Temp Personnel (Substitute Judges)	1,500		1,500		1,500
1037	187		Overtime	0		0	11,775	11,775
1038	201		Social Security	23,014		23,014	730	23,744
1039	204		State Retirement	36,043		36,043	1,143	37,186
1040	206		Life Insurance	574	(36)	538		538
1041	206-RET-LIF		Life Insurance - Retirees	0		0		0
1042	207		Medical Insurance	27,241	(15,675)	11,566		11,566
1043	207-COBRA		Medical Insurance - COBRA	0		0		0
1044	207-SRHTH		Medical Insurance - Sr. Health	0		0		0
1045	208		Dental Insurance	1,604		1,604		1,604
1046	208-COBRA		Dental Insurance - COBRA	0		0		0
1047	208-RET-DEN		Dental Insurance - Retiree	0		0		0
1048	212		Employer Medicare	5,382		5,382	171	5,553
1049	307		Communication	1,600		1,600		1,600
1050	307-WIRE		Communication	0		0		0
1051	320		Dues and Memberships	2,500		2,500		2,500
1052	322		Evaluation and Testing	4,500	9,500	14,000		14,000
1053	334		Maintenance Agreements	480		480		480
1054	349		Printing, Stationery, and Forms	500		500		500
1055	355		Travel	2,500		2,500		2,500
1056	399		Other Contracted Services	0		0		0
1057	435		Office Supplies	2,000		2,000		2,000
1058	451		Uniforms	600		600		600
1059	513		Workers' Comp Insurance	2,737		2,737		2,737
1060	524		Inservice/Staff Development	750		750		750
1061	711		Furniture & Fixtures	0		0		0
1062	719		Office Equipment	500		500		500
1063						0		0
1064			<b>Total General Sessions Judge</b>	<b>485,215</b>	<b>(6,211)</b>	<b>479,004</b>	<b>13,819</b>	<b>492,823</b>

Recommended by  
Budget Committee  
29Apr2019



Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1382								
1383	54410		Emergency Management					
1384								
1385	105		Supervisor/Director	56,861		56,861		56,861
1386	161		Secretary(ies)	34,196		34,196		34,196
1387	201		Social Security	5,646		5,646		5,646
1388	204		State Retirement	8,842		8,842		8,842
1389	206		Life Insurance	337		337		337
1390	207		Medical Insurance	16,651	699	17,350		17,350
1391	208		Dental Insurance	1,032	43	1,075		1,075
1392	212		Employer Medicare	1,320		1,320		1,320
1393	307		Communication	4,334	150	4,484		4,484
1394	307 Wire		Communication - Wireless	0		0		0
1395	320		Dues and Memberships	100	10	110		110
1396	327		Freight Expenses	250		250		250
1397	330		Operating Lease Payments	1,100		1,100		1,100
1398	334		Maintenance Agreements	200	90	290		290
1399	334-RADIO		Maintenance Agreements	1,200		1,200		1,200
1400	336		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1401	336-BOAT		Maintenance and Repair Services-Equipm	1,000		1,000		1,000
1402	338		Maintenance and Repair Services - Vehicles	6,000		6,000		6,000

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2	<b>Account Number</b>		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1403	348		Postal Charges	130		130		130
1404	349		Printing, Stationery and Forms	800		800		800
1405	355		Travel	1,500		1,500		1,500
1406	399		Other Contracted Services	8,500	(1,500)	7,000		7,000
1407	399 DIVE		Other Contracted Services - (Marine Rescue Team)	10,000	(960)	9,040	(3,891)	5,149
1408	399 HYPER		Other Contracted Services - (IPAS - Hyper Reach)	5,000		5,000		5,000
1409	409		Crushed Stone	1,000	242	1,242		1,242
1410	412		Diesel Fuel	5,000		5,000		5,000
1411	414		Duplicating Supplies	0	673	673		673
1412	422		Food Supplies	750		750		750
1413	425		Gasoline	7,000		7,000		7,000
1414	435		Office Supplies	2,600		2,600		2,600
1415	450		Tires	2,000		2,000		2,000
1416	451		Uniforms	4,000	(2,174)	1,826		1,826
1417	451-DIVE		Uniforms	0	2,174	2,174		2,174
1418	499		Other Supplies & Materials	2,200	(211)	1,989		1,989
1419	499-DIVE		Other Supplies & Materials	1,000	1,000	2,000		2,000
1420	508		Premiums on Corporate Surety Bonds	50		50		50
1421	513		Workers' Comp Insurance	1,825		1,825		1,825
1422	524		In Service/Staff Development	2,500		2,500		2,500
1423	524 DIVE		In Service/Staff Development	2,000	960	2,960		2,960
1424	708		Communication Equipment	5,000	61	5,061	1,136	6,197
1425	711		Furniture and Fixtures	500	(242)	258		258
1426	719		Office Equipment	2,000	1,292	3,292		3,292
1427	790		Other Equipment	0	108	108		108
1428	790-DIVE		Other Equipment - Dry Suits	0	3,000	3,000	3,891	6,891
1429	790-BOAT		Other Equipment	1,500		1,500	(1,136)	364
1430								
1431			<b>Total Emergency Management</b>	<b>206,924</b>	<b>5,415</b>	<b>212,339</b>	<b>0</b>	<b>212,339</b>
1432								

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>General Fund 101</b>					
2			5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3	<b>Account Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
1464								
1465	55000		Public Health and Welfare					
1466								
1467	55110		Local Health Department					0
1468	206 RET		Life Insurance Retirees	96		96		96
1469	207 RET		Medical Insurance - Retirees	858		858		858
1470	208 RET		Dental Insurance - Retirees	319	14	333		333
1471	307		Communication	5,000		5,000		5,000
1472	307-WIRE		Communication	0		0		0
1473	316		Contributions	4,635		4,635		4,635
1474	320		Dues & Memberships	300		300		300
1475	330		Operating Lease Payments (Copier)	4,500		4,500		4,500
1476	333		Licenses	210		210		210
1477	337		Maintenance & Repair - Office Equip	600	(600)	0		0
1478	348		Postal Charges	1,800		1,800	(550)	1,250
1479	349		Printing, Stationery & Forms	250		250		250
1480	349-FLU		Printing, Stationery & Forms	0		0		0
1481	355		Travel	1,532		1,532	(100)	1,432
1482	399		Other Contracted Services	10,895		10,895		10,895
1483	399-FLU		Other Contracted Services	0		0		0
1484	413		Medical Supplies	1,500	(1,241)	259		259
1485	413 FLU		Drugs & Medical Supplies	0		0		0
1486	414		Duplicating Supplies	0	323	323		323
1487	422		Food Supplies	0	400	400	100	500
1488	435		Office Supplies	5,287	(1,150)	4,137		4,137
1489	499		Other Supplies & Materials	908		908		908
1490	508		Premiums on Corporate Surety Bonds	64		64		64
1491	524		In-Service/Staff Development	1,000		1,000		1,000
1492	711		Furniture and Fixtures	426	(176)	250		250
1493	719		Office Equipment	510	(510)	0	550	550
1494	790		Other Equipment	1,228	3,277	4,505		4,505
1495						0		0
1496			<b>Total Local Health Department</b>	<b>41,918</b>	<b>337</b>	<b>42,255</b>	<b>0</b>	<b>42,255</b>

Loudon County  
County General Fund 101  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		5/20/2019 12:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1799								
1800	Total FB per June 30, 2018 Audit			7,472,649				
1801	Less Restricted, Committed & Assigned Items			808,074				
1802	Available Fund Balance July 1, 2018			6,664,575		6,664,575		6,664,575
1803								
1804								
1805								
1806								
1807								
1808	Total Revenue			17,123,490	312,072	17,435,562	(229,480)	17,206,082
1809	Transfers In			0	24,402	24,402	0	24,402
1810								
1811	Total Revenue and Transfers In			17,123,490	336,474	17,459,964	(229,480)	17,230,484
1812								
1813								
1814								
1815	Total Available Funds			23,788,065	336,474	24,124,539	(229,480)	23,895,059
1816								
1817	Expenditure Budget			18,912,029	225,062	19,137,091	13,819	19,150,910
1818	Transfers Out			0	0	0	0	0
1819								
1820	Total Expenditures and Transfer Out			18,912,029	225,062	19,137,091	13,819	19,150,910
1821								
1822	Ending Fund Balance			4,876,036	111,412	4,987,448	(243,299)	4,744,149
1823								
1824								
1825								



Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				<b>Fund 116</b>					
2				<b>05/20/19</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
5									
6			<b>REVENUE</b>						
7		<b>40000</b>	<b>Local Taxes</b>						
8			40110 Current Property Tax				0		0
9			40120 Trustee's Pr Yr				0		0
10			40125 Trustee's Coll.-Bankruptcy				0		0
11			40130 Clerk and Master Delq Tax				0		0
12			40140 Interest and Penalty				0		0
13			40210 Sales Tax		581,720		581,720		581,720
14			40320 Bank Excise Tax		0		0		0
15									
16			<b>Total Local Taxes</b>		<b>581,720</b>	<b>0</b>	<b>581,720</b>	<b>0</b>	<b>581,720</b>
17									
18		<b>44000</b>	<b>Other Local Revenue</b>						
19			44145 Sale of Recycled Materials		131,000		131,000		131,000
20			44160 Retirees' Insurance Payments				0		0
21			44160-RET-LIF Retirees' Life Insurance PMTS		82		82	65	147
22			44160-RET-DEN Retirees' Dental Insurance PMTS		0		0	222	222
23			44170-WKCMP Misc Refunds - Workers Comp				0		0
24			44530 Sale of Equipment				0		0
25									
26			<b>Total Other Local Revenue</b>		<b>131,082</b>	<b>0</b>	<b>131,082</b>	<b>287</b>	<b>131,369</b>
27									

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
28	46000	State of Tennessee							
29		46170-HOUSE	Solid Waste Grant			30,000	30,000		30,000
30		46430	Litter Grant		49,200		49,200		49,200
31		46990-REBAT	Other State Revenues				0		0
32									
33			Total State Revenue		49,200	30,000	79,200	0	79,200
34									
35	49000	Other Sources							
36		49800	Transfers In				0		0
37			Total Other Sources				0	0	0
38									
39		46990	Other State Revenues				0		0
40					0	0	0	0	0
41									
42		TOTAL REVENUE			762,002	30,000	792,002	287	792,289
44									
45									
46	TOTAL REVENUE AND OTHER SOURCES				762,002	30,000	792,002	287	792,289
47									
48									

Household Hazardous  
Waste Grant. Co Comm  
approved 04Jun2018.

[19Nov\_03Dec2018]

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				<b>Fund 116</b>					
2				<b>05/20/19</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
49			<b>EXPENDITURES</b>						
50		<b>55732</b>	<b>Convenience Center</b>						
51			103 Assistant				0		0
52			105 Supervisor/Director		53,581		53,581		53,581
53			140 Salary Supplements				0		0
54			141 Foremen/Teamleaders		92,290		92,290		92,290
55			143 Equipment Operator				0		0
56			149 Laborers				0		0
57			164 Attendants		102,005		102,005		102,005
58			169 Part-time Personnel		114,793		114,793		114,793
59			187 Overtime Pay		3,500		3,500		3,500
60			201 Social Security		22,702		22,702		22,702
61			204 State Retirement		24,409		24,409		24,409
62			206 Life Insurance		1,368		1,368		1,368
63			206-RET-LIF Life Insurance - Retirees		164		164	128	292
64			207 Medical Insurance		76,952		76,952	1,808	78,760
65			207-SRHTH Medical Insurance - Sr. Health		4,408		4,408	1,052	5,460
66			208 Dental Insurance		4,829		4,829	(23)	4,806
67			208-RET-DEN Dental Insurance-Retirees		0		0	222	222
68			210 Unemployment Compensation				0		0
69			212 Employer Medicare		5,309		5,309		5,309
70			307 Communication		3,500		3,500		3,500
71			312 Contracts with Private Agencies				0		0
72			320 Dues and Membership		500		500		500
73			330 Operating Lease Payments		500		500		500
74			332 Legal Notices, Recording, and Court		200		200		200
75			336 Maintenance Repair Equipment		15,500		15,500		15,500
76			338 Maintenance Repair Vechiles		5,200		5,200		5,200
77			347 Pest Control		1,500		1,500		1,500
78			348 Postal Charges		100		100		100
79			351 Rentals				0		0
80			355 Travel		1,000		1,000		1,000
81			359 Disposal Fees		135,000		135,000		135,000
82			362 Penalties				0		0
83			399 Other Contacted Services		68,000		68,000		68,000



Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
84			410	Custodial Supplies	3,800		3,800		3,800
85			412	Diesel Fuel	500		500		500
86			422	Food Supplies			0		0
87			423	Fuel Oil	500		500		500
88			425	Gasoline	5,200		5,200		5,200
89			435	Office Supplies	1,000		1,000		1,000
90			442	Propane	5,000		5,000		5,000
91			443	Road Signs			0		0
92			450	Tires and Tubes	2,000		2,000		2,000
93			451	Uniforms	6,000		6,000		6,000
94			452	Utilities	11,000		11,000		11,000
95			499	Other Supplies and Materials	5,000		5,000		5,000
96			510	Trustee Commission	0	7,500	7,500		7,500
97			513	Workers Comp Insurance	7,300		7,300		7,300
98			524	In Service/Staff Development	500		500		500
99			599	Other Charges			0		0
100			707	Building Improvements	10,000		10,000		10,000
101			711	Furnitures and Fixtures			0		0
102			718	Vehicles			0		0
103			719	Office Equipment	1,000		1,000		1,000
104			733	Solid Waste Equipment	40,000		40,000		40,000
105			733-REBAT	Solid Waste Equipment - Rebate			0		0
106			790	Other Equipment	5,000		5,000		5,000
107			799-HOUSE	Other Capital Outlay	0	30,000	30,000		30,000
108									
109									
110				TOTAL CONVENIENCE CENTER	841,110	37,500	878,610	3,187	881,797



Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				<b>Fund 116</b>					
2				<b>05/20/19</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>2018-2019</b>
3					<b>Original</b>	<b>Approved</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4					<b>Budget</b>	<b>Amends</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
111									
112		<b>55720</b>	<b>Sanitation Education/Information (Litter Grant)</b>						
113			105	Supervision/Director			0		0
114			160	Guards	7,500		7,500	(2,500)	5,000
115			169 LITED	Part-time Personnel	1,500		1,500		1,500
116			185	Educational Incentive			0		0
117			201	Social Security	500		500	(200)	300
118			201 LITED	Social Security	93		93		93
119			204	Retirement	800		800	(300)	500
120			204 LITED	Retirement	146		146		146
121			206	Life Insurance	100		100	(50)	50
122			207	Medical Insurance	1,500		1,500	(300)	1,200
123			208	Dental Insurance	300		300	(250)	50
124			212	Medicare	108		108		108
125			212 LITED	Medicare	22		22		22
126			338	Vehicle Maint & Repair	1,500		1,500	(1,000)	500
127			355	Travel			0	3,250	3,250
128			355 LITED	Travel			0	2,120	2,120
129			399 LITED	Other Contracted Services	18,239		18,239	(1,022)	17,217
130			412	Diesel Fuel	4,000		4,000	(1,000)	3,000
131			422	Food Supplies			0		0
132			425	Gasoline			0		0
133			429	Instructional Supplies & Materials			0		0
134			443	Road Signs			0		0
135			450	Tires			0	350	350
136			451	Uniforms			0		0
137			499	Other Supplies & Materials	12,892		12,892		12,892
138			499 LITED	Other Supplies & Materials			0	902	902
139			599	Other Charges (Litter Education)			0		0
140			719	Office Equipment			0		0
141			733	Solid Waste Equipment			0		0
142									
143				<b>TOTAL LITTER GRANT</b>	<b>49,200</b>	<b>0</b>	<b>49,200</b>	<b>0</b>	<b>49,200</b>
144									
145									

Loudon County  
Solid Waste/Sanitation  
FUND 116  
Fiscal Year Ending June 30, 2019

	A	B	C	E	F	G	H	I	J
1				Fund 116					
2				05/20/19	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
3					Original	Approved	Approved	Proposed	Proposed
4					Budget	Amends	Amended Budget	Amendments	Amended Budget
146		55751	Recycling Education/Information (Oil Grant)						
147			399	Other Contracted Services	0		0		0
148			499	Other Supplie and Materials	0		0		0
149			733	Solid Waste Equipment	0		0		0
150									
151				TOTAL OIL GRANT	0	0	0	0	0
152									
153		58900	Miscellaneous						
154			510	Trustee's Commission	5,000	(5,000)	0		0
155				TOTAL MISC/TRUSTEE COMM	5,000	(5,000)	0	0	0
156									
157		82110	General Gov't Debt Service						
158			610	Principal on Capital Leases	0		0		0
159				Total Debt Service	0	0	0	0	0
160									
161				Total Expenses	895,310	32,500	927,810	3,187	930,997
162									
163		99100	Transfers						
164			590	Operating Transfers	0		0		0
165				Total Transfers	0	0	0	0	0
166									
167				TOTAL EXPS AND TRANSFERS	895,310	32,500	927,810	3,187	930,997
168									
169				TOTAL REV and TRFS IN	762,002	30,000	792,002	287	792,289
170				TOTAL EXPS AND TRFS OUT	895,310	32,500	927,810	3,187	930,997
171				EFFECT ON FUND BALANCE	(133,308)	(2,500)	(135,808)	(2,900)	(138,708)
172									
173				EST (UNAUDITED) AVAILABEL FB JUL 1, 2018	306,362				306,362
174									
175									
176				EST END OF YEAR BALANCE	173,054				167,654

Loudon County  
Industrial/Economic Development - Centre 75  
Fund 119  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Industrial/Economic Dev (Centre 75)					
2			Fund 119					
3	Account		5/20/2019 13:11	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue							
7	44000		Other Local Revenue					
8	44100		<u>Recurring Items</u>					
9	44120		Lease Rentals	21,295		21,295		21,295
10								
11			Total Other Local Revenue	21,295	0	21,295	0	21,295
12								
13			TOTAL OTHER LOCAL REVENUE	21,295	0	21,295	0	21,295
14								
15			Total Revenues	21,295	0	21,295	0	21,295
16								
17			Total General Expenditures					
18	58000		<u>Other Operations</u>					
19	58120		Industrial Development					
20	320		Dues & Memberships	2,500		2,500		2,500
21	321		Engineering	0		0	10,000	10,000
22	322		Evaluation and Testing	0	3,000	3,000		3,000
23	399		Other Contracted Services	7,500		7,500		7,500
24	399		Other Contracted Services	0		0	60,000	60,000
25	510		Trustee's Commission	0	300	300		300
26	599		Other Charges	2,000	(2,000)	0		0
27	58900		Miscellaneous			0		0
28	510		Trustee's Commission	300	(300)	0		0
29				0		0		0
30								
31			Total General Expenditures	12,300	1,000	13,300	70,000	83,300
32								
33			Total Expenditures	12,300	1,000	13,300	70,000	83,300
34								
35								
36								

Estimates:  
Up to \$10,00 for boundary  
survey & engineering.  
Up to \$60,000 for road  
[20May\_03Jun2019]

Loudon County  
Industrial/Economic Development - Centre 75  
Fund 119  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Industrial/Economic Dev (Centre 75)</b>					
2			<b>Fund 119</b>					
3	<b>Account</b>	5/20/2019 13:11		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
4	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
5								
37								
38								
39								
40	<b>Audited Total Restricted FB June 30, 2018</b>			<b>67,982</b>				
41	<b>Less PY Encumbrances</b>			<b>0</b>				
42	<b>Audited Restricted Avaliable Beg FB July 1, 2018</b>			<b>67,982</b>		<b>67,982</b>		<b>67,982</b>
43								
44	<b>Total Revenue</b>			<b>21,295</b>	<b>0</b>	<b>21,295</b>	<b>0</b>	<b>21,295</b>
45								
46	<b>Total Revenue and Transfers In</b>			<b>21,295</b>	<b>0</b>	<b>21,295</b>	<b>0</b>	<b>21,295</b>
47								
48	<b>Total Available Funds</b>			<b>89,277</b>	<b>0</b>	<b>89,277</b>	<b>0</b>	<b>89,277</b>
49								
50	<b>Expenditure Budget</b>			<b>12,300</b>	<b>1,000</b>	<b>13,300</b>	<b>70,000</b>	<b>83,300</b>
51	<b>Transfers Out</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
52								
53	<b>Total Expenditures and Transfer Out</b>			<b>12,300</b>	<b>1,000</b>	<b>13,300</b>	<b>70,000</b>	<b>83,300</b>
54								
55	<b>Ending Fund Balance</b>			<b>76,977</b>	<b>(1,000)</b>	<b>75,977</b>	<b>(70,000)</b>	<b>5,977</b>
56								
57								
58								



Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		5/20/2019 13:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
5	<b>Revenue</b>							
6								
7	<b>40000</b>		<b>Local Taxes</b>					
8								
9	<i>40100</i>		<i>County Property Taxes</i>					
10	40110		Current Property Tax	547,582		547,582		547,582
11	40120		Trustee's Collections Prior Year	15,000		15,000		15,000
12	40125		Trustee's Collections-Bankruptcy	540		540		540
13	40130		Clerk & Master's Collections Prior Year	5,500		5,500		5,500
14	40140		Interest and Penalty	2,000		2,000		2,000
15	40163-TATE		Payments in Lieu of Taxes	18,155		18,155		18,155
16								
17			<b>Total County Property Taxes</b>	<b>588,777</b>	<b>0</b>	<b>588,777</b>	<b>0</b>	<b>588,777</b>
18								
19	<i>40200</i>		<i>County Local Option Taxes</i>					
20	40280		Mineral Severance Tax	40,000	3,000	43,000	8,500	51,500
21								
22			<b>Total County Local Option Taxes</b>	<b>40,000</b>	<b>3,000</b>	<b>43,000</b>	<b>8,500</b>	<b>51,500</b>
23								
24	<i>40300</i>		<i>Statutory Local Taxes</i>					
25	40320		Bank Excise Tax	470		470		470
26	40390		Other Statutory Local Taxes	600		600		600
27								
28			<b>Total Statutory Local Taxes</b>	<b>1,070</b>	<b>0</b>	<b>1,070</b>	<b>0</b>	<b>1,070</b>
29								
30	<b>Total Local Taxes</b>			<b>629,847</b>	<b>3,000</b>	<b>632,847</b>	<b>8,500</b>	<b>641,347</b>
31								
32	<b>43000</b>		<b>Charges for Services</b>					
33	43190		Other General Service Charges	0		0		0
34								
35			<b>Total Charges for Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
36								

**Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019**

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		5/20/2019 13:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
115	<b>Total Highway/Public Works Expenditures</b>							
116	<b>60000</b>		<b>Highways</b>					
117	<b>61000</b>		<b>Administration</b>					
118	101		County Official/Adm Officer	91,576		91,576		91,576
119	103		Assistant	65,562				
120	141		Foremen	0		0		0
121	142		Mechanics	34,965		34,965		34,965
122	143		Equipment Operators	0		0		0
123	144		Equipment Operators - Heavy	183,623		183,623		183,623
124	145		Equipment Operators - Light	258,108		258,108		258,108
125	147		Truck Drivers	110,386		110,386		110,386
126	161		Secretary	39,000		39,000		39,000
127	162		Clerical Personnel	0		0		0
128	168		Temporary Personnel	0		0		0
129	169		Part-time Personnel	12,480		12,480		12,480
130	187		Overtime Pay	15,000		15,000		15,000
131	302		Advertising	250		250		250
132	320		Dues & Memberships	5,267	1,081	6,348		6,348
133	331		Legal Services	1,000	(335)	665		665
134	337		Maintenance - Office Equipment	0		0		0
135	348		Postal Charges	150		150	(150)	0
136	349		Printing, Stationery & Forms	800		800		800
137	355		Travel	2,500	1,000	3,500		3,500
138	435		Office Supplies	2,500	(1,000)	1,500		1,500
139	524		In-Service/Staff Development	200	1,000	1,200		1,200
140	599		Other Charges			0		0
141	719		Office Equipment	500		500		500
142								
143			<b>Total Administration</b>	<b>823,867</b>	<b>1,746</b>	<b>825,613</b>	<b>(150)</b>	<b>825,463</b>
144								
145								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		5/20/2019 13:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
146								
147								
148	<b>62000</b>		<b>Highway and Bridge Maintenance</b>					
149	321		Engineering Services	500	(500)	0		0
150	323		Explosive and Drilling Services			0		0
151	351		Rentals	4,000	435	4,435		4,435
152	399		Other Contracted Services	30,000		30,000		30,000
153	403		Asphalt - Cold Mix	6,000		6,000		6,000
154	404		Asphalt - Hot Mix	481,560	1,280,000	1,761,560	(40,000)	1,721,560
155	408		Concrete	8,000	(1,000)	7,000		7,000
156	409		Crushed Stone	40,000		40,000	5,000	45,000
157	436		Other Road Materials	15,000		15,000	(2,000)	13,000
158	438		Pipe	15,000		15,000		15,000
159	443		Road Signs	4,000	2,500	6,500		6,500
160	444		Salt	20,000	(17,216)	2,784		2,784
161	445		Sand	1,000		1,000		1,000
162	468		Chemicals	2,000		2,000		2,000
163	499		Other Supplies & Materials	13,500	(3,000)	10,500	(3,000)	7,500
164								
165			<b>Total Highway &amp; Bridge Maintenance</b>	<b>640,560</b>	<b>1,261,219</b>	<b>1,901,779</b>	<b>(40,000)</b>	<b>1,861,779</b>
166								
167								
168								
169								
170								



Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		5/20/2019 13:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
171	<b>63100</b>		<b>Operation &amp; Maintenance of Equipment</b>					
172	336		Maintenance & Repair - Equipment	20,000	34,716	54,716	5,000	59,716
173	338		Maintenance & Repair Vehicles	20,000	(11,000)	9,000		9,000
174	353		Tow-In Services	2,000	(435)	1,565		1,565
175	359		Disposal Fees	9,000	(4,246)	4,754		4,754
176	399		Other Contracted Services			0		0
177	412		Diesel Fuel	40,000	20,000	60,000	2,150	62,150
178	416		Equipment Parts - Heavy	35,000	10,000	45,000		45,000
179	417		Equipment Parts - Light	120,000	(10,000)	110,000	(5,000)	105,000
180	418		Equip/Mach Parts			0		0
181	425		Gasoline	25,000		25,000		25,000
182	433		Lubricants	6,000		6,000		6,000
183	446		Small Tools			0		0
184	450		Tires and Tubes	25,000		25,000		25,000
185	499		Other Supplies & Materials	10,000	(2,000)	8,000	(1,000)	7,000
186	599		Other Charges	2,000		2,000	(1,500)	500
187								
188			<b>Total Operation &amp; Maint of Equip</b>	<b>314,000</b>	<b>37,035</b>	<b>351,035</b>	<b>(350)</b>	<b>350,685</b>
189								
190								



Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		5/20/2019 13:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
191	65000		<b>Other Charges</b>					
192	307		Communication	11,000		11,000		11,000
193	347		Pest Control	500		500		500
194	399		Other Contracted Services	4,000	(200)	3,800	(2,500)	1,300
195	410		Custodial Supplies	1,000		1,000		1,000
196	413		Drugs and Medical Supplies	1,000	200	1,200	500	1,700
197	415		Electricity	14,100		14,100		14,100
198	424		Garage Supplies	5,000		5,000		5,000
199	427		Ice	600		600		600
200	451		Uniforms	20,000		20,000	2,500	22,500
201	506		Liability Insurance	94,000		94,000		94,000
202	508		Premiums on Corporate Surety Bonds	700		700		700
203	510		Trustee's Commission	30,000		30,000		30,000
204	511		Vehicle & Equip Insurance			0		0
205	599		Other Charges	1,500		1,500		1,500
206								
207			<b>Total Other Charges</b>	<b>183,400</b>	<b>0</b>	<b>183,400</b>	<b>500</b>	<b>183,900</b>
208								

**Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019**

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		5/20/2019 13:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
234	68000		<b>Capital Outlay</b>					
235	321-BMILK		Engineering Services	37,800	(37,800)	0		0
236	321-STBGP		Engineering Services	84,000	86,400	170,400		170,400
237	332-BMILK		Legal Notices	1,200	(1,200)	0		0
238	339-BRIDG		Matching Share - Bridge Construction	3,515		3,515		3,515
239	339-STBGP		Matching Share	5,272		5,272		5,272
240	339-STAID		Matching Share-State Aid (2%)	25,150	(19,015)	6,135		6,135
241	404-BMILK		Asphalt - Hot Mix	716,000	(713,650)	2,350		2,350
242	404-STBGP		Asphalt - Hot Mix	863,618	(86,400)	777,218		777,218
243	409		Crushed Stone	3,000		3,000		3,000
244	599-BMILK		Estimated Amount Under Grant Budget	0		0	0	0
245	705		Bridge Construction	87,808		87,808		87,808
246	706		Building Construction					
247	790		Other Equipment (Plotter)			0		0
248	711		Furniture & Fixtures	0		0		0
249	714		Highway Equipment	100,000		100,000	40,000	140,000
250	717		Maintenance Equipment			0		0
251	718		Motor Vehicles	7,000	266,100	273,100		273,100
252	726-STAID		State Aid Projects	1,210,041	(903,279)	306,762		306,762
253	726-STBGP		State Aid Projects	231,633		231,633		231,633
254								
255			<b>Total Capital Outlay</b>	<b>3,376,037</b>	<b>(1,408,844)</b>	<b>1,967,193</b>	<b>40,000</b>	<b>2,007,193</b>
256								
257	<b>TOTAL HIGHWAYS</b>			<b>5,781,189</b>	<b>(54,598)</b>	<b>5,726,591</b>	<b>0</b>	<b>5,726,591</b>
258								
259								
260								
261								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		5/20/2019 13:19	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
293	Total FB per Audit June 30, 2018			1,753,852				
294	Less Encumbrances			1,245,342				
295	Available Restricted Fund Balance July 1, 2018			508,510		508,510		508,510
296								
297								
298								
299								
300	Total Revenue			5,938,353	(375,210)	5,563,143	8,500	5,571,643
301								
302								
303	Total Available Funds			6,446,863	(375,210)	6,071,653	8,500	6,080,153
304								
305	Expenditure Budget			5,821,189	(54,598)	5,766,591	0	5,766,591
306								
307	Total Expenditures and Transfer Out			5,821,189	(54,598)	5,766,591	0	5,766,591
308								
309	Estimated Ending Fund Balance			625,674	(320,612)	305,062	8,500	313,562
310								
311								

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
5/20/2019 12:44						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>General Purpose School Revenue</b>						
40000	Local Taxes					
40100	<u>County Property Taxes</u>					
40110	Current Property Tax	9,691,061	0	9,691,061	0	9,691,061
40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000
	<b>Total County Property Taxes</b>	<b>9,896,061</b>	<b>0</b>	<b>9,896,061</b>	<b>0</b>	<b>9,896,061</b>
40125	Bankruptcy	3,000	0	3,000	0	3,000
		3,000	0	3,000	0	3,000
40100	<u>County Property Taxes</u>					
40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000
40140	Interest and Penalty	35,000	0	35,000	0	35,000
40163-TATE	Payments in-Lieu of Taxes - Tate & Lyle	324,645	0	324,645	0	324,645
	<b>Total County Property Taxes</b>	<b>494,645</b>	<b>0</b>	<b>494,645</b>	<b>0</b>	<b>494,645</b>
40200	<u>County Local Option Taxes</u>					
40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000
40275	Mixed Drink Tax	4,500	0	4,500	0	4,500
	<b>Total County Local Option Taxes</b>	<b>3,154,500</b>	<b>0</b>	<b>3,154,500</b>	<b>0</b>	<b>3,154,500</b>
40300	<u>Statutory Local Taxes</u>					
40320	Bank Excise Tax	5,000	0	5,000	0	5,000
40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300
	<b>Total Statutory Local Taxes</b>	<b>7,300</b>	<b>0</b>	<b>7,300</b>	<b>0</b>	<b>7,300</b>
<b>Total Local Taxes</b>		<b>13,555,506</b>	<b>0</b>	<b>13,555,506</b>	<b>0</b>	<b>13,555,506</b>
41000	Licenses and Permits					
41100	<u>Licenses</u>					
41110	Marriage Licenses	1,199	0	1,199	0	1,199
41140	Cable TV Franchises	0	0	0	0	0
	<b>Total Licenses</b>	<b>1,199</b>	<b>0</b>	<b>1,199</b>	<b>0</b>	<b>1,199</b>
<b>Total Licenses and Permits</b>		<b>1,199</b>	<b>0</b>	<b>1,199</b>	<b>0</b>	<b>1,199</b>

Loudon County Board of Education

Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
43000	Charges for Current Services					
43500	<u>Education Charges</u>					
43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	0	0	0	0	0
43581	Community Service Fees-Children	0	0	0	0	0
43583	TBI Criminal Background Fee	0	0	0	0	0
	<b>Total Education Charges</b>	0	0	0	0	0
	<b>Total Charges for Current Services</b>	0	0	0	0	0
44000	Other Local Revenues					
44100	<u>Recurring Items</u>					
44110	Investment Income	14,000	0	14,000	0	14,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments	47,000	0	47,000	0	47,000
44160-RET-LIF	Retirees' Insurance Payments	6,900	0	6,900	0	6,900
44160-RET-VIS	Retirees' Insurance Payments	5,000	0	5,000	0	5,000
44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds	0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	142	142	0	142
	<b>Total Recurring Items</b>	74,900	142	75,042	0	75,042
44500	<u>Nonrecurring Items</u>					
44530	Sale of Equipment	0	8,130	8,130	0	8,130
44530-GOVDL	Sale of Equipment	0	7,439	7,439	0	7,439
44570-CSH	Contributions and Gifts	0	0	0	0	0
	<b>Total Nonrecurring Items</b>	0	15,569	15,569	0	15,569
	<b>Total Other Local Revenues</b>	74,900	15,711	90,611	0	90,611

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
46000	State of Tennessee							
46300	State Education Funds							
46511	Basic Education Program	21,432,000	20,000	21,452,000	0	21,452,000		
46515	Early Childhood Education	805,419	(35,353)	770,066	0	770,066		
46520	School Food Service	0	0	0	0	0		
46550	Driver Education	0	0	0	0	0		
46590	Other State Education Funds	58,467	0	58,467	0	58,467		
46590-FUEL	FUEL 60 Grant	0	1,500	1,500	0	1,500		
46590-FRC	Family Resource Center	29,611	(29,611)	0	0	0		
46590-LEAP	LEAPS Grant	232,000	77,625	309,625	0	309,625		
46591	Coordinated School Health	160,000	0	160,000	0	160,000	LCBOE: Additional FRC Revenue	
46592	Internet Connectivity	0	0	0	0	0		
46594	Family Resource Center	0	30,911	30,911	300	31,211		
46610	Career Ladder Program	108,000	0	108,000	0	108,000		
46640	Vocational Equipment	0	0	0	0	0		
	Total State Education Funds	22,825,497	65,072	22,890,569	300	22,890,869		
46800	Other State Revenues							
46840	Alcoholic Beverage Tax	0	0	0	0	0		
46851	State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000		
	Total Other State Revenues	1,100,000	0	1,100,000	0	1,100,000		
Total State of Tennessee		23,925,497	65,072	23,990,569	300	23,990,869		
46980-FE	Other State Grants	0	10,000	10,000	0	10,000		
46980-READ	Other State Grants	0	10,000	10,000	0	10,000		
46980-READSUM	Other State Grants	0	60,000	60,000	0	60,000		
46981	Safe Schools	0	152,180	152,180	0	152,180		
46990	Other State Revenue	0	7,265	7,265	0	7,265		
	Total	0	239,445	239,445	0	239,445		



Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 1-11						
Account Number	5/20/2019 12:41	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
47000	Federal Government					
47100	<u>Federal Through State</u>					
47143	Special Education - Grants to States	0	45,000	45,000	0	45,000
47147	Safe and Drug-Free Schools State Grant (Title IV)	0	190,732	190,732	0	190,732
47590-VR	Other Federal Through State VR Grant	0	166,040	166,040	0	166,040
	<b>Total Federal Through State</b>	0	401,772	401,772	0	401,772
47600	<u>Direct Federal Revenue</u>					
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000
	<b>Total Direct Federal Revenue</b>	66,000	0	66,000	0	66,000
<b>Total Federal Government</b>		66,000	401,772	467,772	0	467,772
48600	Citizens Groups					
48610	Donations	0	250	250	0	250
48610-ALT	Donations - Alternative School	0	0	0	0	0
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0
48610-CHR	Donations - Christmas	0	1,500	1,500	0	1,500
48610-CL	Donations - CL	0	2,314	2,314	0	2,314
48610-FAM	Donations - FAM	0	5,200	5,200	0	5,200
48610-FRC	Donations - FRC	0	0	0	0	0
48610-LCAP	Donations - LCA	0	0	0	0	0
48610-LCEF	Donations - LCEF	0	0	0	0	0
48610-MUSIC	Donations - MUSIC	0	0	0	0	0
48610-NMS	Donations - North Middle School	0	0	0	0	0
48610-ROBO	Donations - ROBO	0	8,438	8,438	0	8,438
48610-STAR	Donations - STAR	0	1,400	1,400	0	1,400
48610-SUP	Donations - SUP	0	1,848	1,848	0	1,848
48610-WSF	Donations - WSF	0	6,800	6,800	0	6,800
	<b>Total Citizens Groups</b>	0	27,750	27,750	0	27,750
48990	Other					
48990	Other	0	0	0	0	0
49700-FY18	Insurance Recovery	0	0	0	54,940	54,940
49700-INS	Insurance Recovery	0	900,607	900,607	0	900,607
49700-TNRMT	Insurance Recovery	0	115,616	115,616	0	115,616
49800	Transfer In	0	0	0	0	0
<b>Total Revenues</b>		37,623,102	749,750	38,372,852	300	38,373,152
	<b>Total Other Source</b>	0	1,016,223	1,016,223	54,940	1,071,163

LCBOE:  
Prior Year LES insurance  
claim.

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
Total General Purpose School		37,623,102	1,765,973	39,389,075	55,240	39,444,315		



Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
<b>General Purpose School Expenditures</b>								
70000	Education							
71000	Instruction							
71100	<u>Regular Instruction Program</u>							
116	Teachers	14,575,682	(82,750)	14,492,932	(18,910)	14,474,022	LCBOE: Moving funds to legal services.	
116-READSUM	Teachers - READSUM	0	23,110	23,110	1,490	24,600		
117	Career Ladder Program	61,500	0	61,500	0	61,500		
128	Homebound Teachers	14,000	0	14,000	0	14,000		
163	Educational Assistants	1,178,952	0	1,178,952	0	1,178,952	LCBOE: READ summer grant amendments.	
189	Other Salaries & Wages	0	4,236	4,236	0	4,236		
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600		
195-READSUM	Certified Substitute Teachers - READSUM	0	140	140	(140)	0		
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914		
198-READSUM	Non-Certified Substitute Teachers - READSUM	0	1,350	1,350	(1,350)	0		
201	Social Security	992,506	(2,873)	989,633	(1,173)	988,460		
201-READSUM	Social Security - READSUM	0	1,525	1,525	0	1,525		
204	State Retirement	1,647,356	(4,846)	1,642,510	(1,978)	1,640,532		
204-READSUM	State Retirement - READSUM	0	2,573	2,573	0	2,573		
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803		
206	Life Insurance	56,942	0	56,942	0	56,942		
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700		
207	Medical Insurance	2,577,133	0	2,577,133	0	2,577,133		
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828		
208	Dental Insurance	127,942	0	127,942	0	127,942	LCBOE: Moving to TECH budget.	
208-RET-DEN	Dental Insurance	30,300	0	30,300	0	30,300		
210	Unemployment Compensation	35,752	0	35,752	(8,505)	27,247		
212	Employer Medicare	232,369	(669)	231,700	(274)	231,426		
212-READSUM	Employer Medicare - READSUM	0	357	357	0	357		

Loudon County Board of Education

Fund 141

Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
355	Travel	5,000	0	5,000	0	5,000
399	Other Contracted Services	80,000	0	80,000	0	80,000
429	Instructional Supplies	118,000	0	118,000	0	118,000
429-EES	Instructional Supplies - Eaton Elementary School	48,197	(7,500)	40,697	0	40,697
429-FLM	Instructional Supplies - Fort Loudoun Middle School	22,073	(2,287)	19,786	0	19,786
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832
429-LES	Instructional Supplies - Loudon Elementary School	30,295	2,969	33,264	0	33,264
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040
429-NMS	Instructional Supplies - North Middle School	42,256	(3,500)	38,756	0	38,756
429-PES	Instructional Supplies - Philadelphia Elementary School	32,382	(5,850)	26,532	0	26,532
429-READ	Instructional Supplies - READ	0	10,000	10,000	0	10,000
429-READSUM	Instructional Supplies - READSUM	0	15,034	15,034	0	15,034
429-SES	Instructional Supplies - Steekee Elementary School	14,735	(1,035)	13,700	0	13,700
449	Textbooks	50,000	0	50,000	0	50,000
524	In-Service Staff Development	2,000	0	2,000	0	2,000
599	Other Charges	0	0	0	0	0
599-READSUM	Other Charges - READSUM	0	3,996	3,996	(2,000)	1,996
790	Other Equipment	250,000	0	250,000	0	250,000
790-EES	Other Equipment - Eaton Elementary School	7,000	13,549	20,549	0	20,549
790-FE	Other Equipment - Family Engagement	0	10,000	10,000	0	10,000
790-FLM	Other Equipment - Fort Loudoun Middle School	7,500	1,018	8,518	0	8,518
790-GBS	Other Equipment - Greenback School	13,000	5,387	18,387	0	18,387
790-HPS	Other Equipment - Highland Park Elementary School	7,000	2,001	9,001	0	9,001
790-LES	Other Equipment - Loudon Elementary School	5,000	6,687	11,687	0	11,687
790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	0	17,000
790-NMS	Other Equipment - North Middle School	25,800	6,673	32,473	0	32,473
790-PES	Other Equipment - Philadelphia Elementary School	15,000	(4,387)	10,613	0	10,613
790-SES	Other Equipment - Steekee Elementary School	5,329	(1,347)	3,982	0	3,982
	<b>Total Regular Instruction Program</b>	<b>22,677,914</b>	<b>(6,439)</b>	<b>22,671,475</b>	<b>(32,840)</b>	<b>22,638,635</b>

LCBOE:  
READ summer grant  
amendment.

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
71150	<u>Alternative Instruction Program</u>							
499	Other Supplies & Materials	0	250	250	0	250		
	<b>Total Alternative Instruction Program</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>250</b>		
71200	<u>Special Education Program</u>							
116	Teachers	1,434,275	0	1,434,275	(22,000)	1,412,275	LCBOE: Moving funds to SPED Pathologist line.	
116-VR	Teachers	0	96,000	96,000	0	96,000		
117	Career Ladder Program	2,500	0	2,500	0	2,500		
128	Homebound Teachers	23,000	(15,000)	8,000	0	8,000		
163	Educational Assistants	343,331	0	343,331	0	343,331		
163-VR	Educational Assistants	0	47,000	47,000	0	47,000		
171	Speech Pathologist	173,181	0	173,181	22,000	195,181		
189	Other Salaries & Wages	40,000	0	40,000	0	40,000		
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000		
198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
201	Social Security	129,535	0	129,535	0	129,535		
201-VR	Social Security	0	8,866	8,866	0	8,866		
204	State Retirement	212,809	0	212,809	0	212,809		
204-VR	State Retirement	0	12,100	12,100	0	12,100		
205-RET-VIS	Employee and Dependent Insurance	660	0	660	0	660		
206	Life Insurance	8,418	0	8,418	0	8,418		
206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511		
207	Medical Insurance	357,291	0	357,291	0	357,291		
207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750		
208	Dental Insurance	17,000	0	17,000	0	17,000		
208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300		
212	Employer Medicare	30,295	0	30,295	0	30,295		
212-VR	Employer Medicare	0	2,074	2,074	0	2,074		
399	Other Contracted Services	0	0	0	0	0		
429	Instructional Supplies	81,752	0	81,752	0	81,752		
499	Other Supplies & Materials	0	40,000	40,000	0	40,000		
725	Special Education Equipment	103,500	79,000	182,500	0	182,500		
	<b>Total Special Instruction Program</b>	<b>2,998,108</b>	<b>270,040</b>	<b>3,268,148</b>	<b>0</b>	<b>3,268,148</b>		

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71300	<i>Vocational Education Program</i>					
116	Teachers	726,519	0	726,519	0	726,519
117	Career Ladder Program	6,000	0	6,000	0	6,000
163	Educational Assistants	20,805	0	20,805	0	20,805
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000
201	Social Security	47,680	0	47,680	0	47,680
204	State Retirement	78,640	0	78,640	0	78,640
205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173
206	Life Insurance	2,550	0	2,550	0	2,550
206-RET-LIF	Life Insurance	400	0	400	0	400
207	Medical Insurance	141,265	0	141,265	0	141,265
208	Dental Insurance	5,400	0	5,400	0	5,400
208-RET-DEN	Dental Insurance	810	0	810	0	810
212	Employer Medicare	11,151	0	11,151	0	11,151
336	Maintenance and Repair Services-Equipment	2,300	1,000	3,300	0	3,300
355	Travel	8,000	0	8,000	0	8,000
399	Other Contracted Services	0	0	0	0	0
425	Gasoline	200	0	200	0	200
429	Instructional Supplies	74,386	6,839	81,225	0	81,225
790	Other Equipment	60,000	(1,000)	59,000	0	59,000
790-CTE	Other Equipment	0	0	0	0	0
	Total Vocational Education Program	1,201,979	6,839	1,208,818	0	1,208,818
Total Instruction		26,878,001	270,690	27,148,691	-32,840	27,115,851

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72000	Support Services					
72120	Health Services					
105-CSH	Supervisor/Director	51,226	(7,745)	43,481	0	43,481
131	Medical Personnel	287,652	0	287,652	0	287,652
189-CSH	Other Salaries & Wages	64,693	(13,701)	50,992	0	50,992
201	Social Security	17,835	0	17,835	0	17,835
201-CSH	Social Security	7,236	(1,379)	5,857	0	5,857
204	State Retirement	27,931	0	27,931	0	27,931
204-CSH	State Retirement	6,929	1,929	8,858	0	8,858
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	1,635	0	1,635	0	1,635
206-CSH	Life Insurance	354	354	708	0	708
206-RET-LIF	Life Insurance	325	0	325	0	325
207	Medical Insurance	59,961	0	59,961	0	59,961
207-CSH	Medical Insurance	11,211	0	11,211	0	11,211
208	Dental Insurance	2,400	0	2,400	0	2,400
208-CSH	Dental Insurance	377	377	754	0	754
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	4,171	0	4,171	0	4,171
212-CSH	Employer Medicare	1,692	(322)	1,370	0	1,370
355	Travel	400	0	400	0	400
355-CSH	Travel	1,800	(300)	1,500	0	1,500
399	Other Contracted Services	9,100	0	9,100	0	9,100
399-CSH	Other Contracted Services	500	2,800	3,300	0	3,300
413	Drugs and Medical Supplies	4,900	0	4,900	0	4,900
435	Office Supplies	1,000	0	1,000	0	1,000
499-CSH	Other Supplies & Materials	7,193	14,476	21,669	0	21,669
524	In-Service/Staff Development	600	0	600	0	600
524-CSH	In-Service/Staff Development	6,789	(1,189)	5,600	0	5,600
735-CSH	Health Equipment	0	4,700	4,700	0	4,700
	Total Health Services	578,444	0	578,444	0	578,444

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72130	<i>Other Student Support</i>					
117	Career Ladder Program	3,000	0	3,000	0	3,000
123	Guidance Personnel	655,416	0	655,416	3,900	659,316
162	Clerical Personnel	195,290	0	195,290	0	195,290
201	Social Security	53,000	0	53,000	(1,400)	51,600
204	State Retirement	87,900	0	87,900	(2,400)	85,500
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	3,351	0	3,351	0	3,351
206-RET-LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	152,131	0	152,131	0	152,131
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,200	0	6,200	0	6,200
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	12,400	0	12,400	(100)	12,300
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	(500)	0	0	0
399-SAFE	Contracted Services	0	2,800	2,800	0	2,800
499-READSUM	Other Supplies & Materials - READSUM	0	1,836	1,836	0	1,836
524	In Service/Staff Development	4,500	500	5,000	0	5,000
790-SAFE	Other Equipment	0	40,680	40,680	0	40,680
	<b>Total Other Student Support</b>	<b>1,194,702</b>	<b>45,316</b>	<b>1,240,018</b>	<b>0</b>	<b>1,240,018</b>

LCBOE:  
Increased due to  
advanced degree.

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72210	<i>Regular Instruction Program</i>					
105	Supervisor/Director	306,788	0	306,788	0	306,788
105-READSUM	Supervisor/Director - READSUM	0	6,500	6,500	0	6,500
117	Career Ladder Program	4,000	0	4,000	0	4,000
129	Librarians	491,199	0	491,199	0	491,199
161	Secretary (s)	286,830	0	286,830	0	286,830
201	Social Security	67,507	0	67,507	0	67,507
201-READSUM	Social Security - READSUM	0	403	403	0	403
204	State Retirement	111,740	0	111,740	0	111,740
204-READSUM	State Retirement - READSUM	0	680	680	0	680
205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	4,248	0	4,248	0	4,248
206-RET-LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	217,036	0	217,036	0	217,036
207-RET-MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	8,500	0	8,500	0	8,500
208-REF-DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	15,788	0	15,788	0	15,788
212-READSUM	Employer Medicare - READSUM	0	95	95	0	95
348-READSUM	Postal Charges - READSUM	0	2	2	0	2
355	Travel	17,000	0	17,000	0	17,000
355-READSUM	Travel - READSUM	0	400	400	0	400
432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	(418)	4,279	0	4,279
432-GBS	Library Books/Media - Greenback School	8,448	4,937	13,385	0	13,385
432-HPS	Library Books/Media - Highland Park Elementary School	4,659	(1,000)	3,659	0	3,659
432-LES	Library Books/Media - Loudon Elementary School	5,606	(606)	5,000	0	5,000
432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School	8,696	(2,000)	6,696	0	6,696
432-PES	Library Books/Media - Philadelphia Elementary School	7,526	(3,662)	3,864	0	3,864
432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	(600)	4,700	0	4,700
524-GBS	In-Service/Staff Development - Greenback School	13,300	(5,387)	7,913	0	7,913
524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	1,606	6,606	0	6,606
524-LHS	In-Service/Staff Development - Loudon High School	6,100	(845)	5,255	0	5,255
524-NMS	In-Service/Staff Development - North Middle School	6,750	(4,948)	1,802	0	1,802
524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	523	6,923	0	6,923
524-READSUM	In-Service/Staff Development - READSUM	0	593	593	0	593
524-SES	In-Service/Staff Development - Steekee Elementary School	4,600	22	4,622	0	4,622
790	Other Equipment	0	0	0	0	0
790-SAFE	Other Equipment	0	108,700	108,700	0	108,700
	<b>Total Regular Instruction Program</b>	<b>1,672,787</b>	<b>104,995</b>	<b>1,777,782</b>	<b>0</b>	<b>1,777,782</b>



Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72220	<u>Special Education Program</u>					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	290,823	0	290,823	0	290,823
171	Speech Pathologist	60,728	0	60,728	0	60,728
201	Social Security	23,663	0	23,663	0	23,663
204	State Retirement	39,922	0	39,922	0	39,922
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	54,800	0	54,800	0	54,800
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,200	0	2,200	0	2,200
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	5,534	0	5,534	0	5,534
355	Travel	21,650	(8,000)	13,650	0	13,650
399	Other Contracted Services	180,000	(57,000)	123,000	0	123,000
399-STAR	Other Contracted Services	0	1,400	1,400	0	1,400
524	In-Service/Staff Development	0	0	0	0	0
	Total Special Education Program	715,974	(63,600)	652,374	0	652,374

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72230	<u>Vocational Education Program</u>					
105	Supervisor/Director	76,688	0	76,688	0	76,688
162	Clerical Personnel	40,780	0	40,780	0	40,780
201	Social Security	7,283	0	7,283	0	7,283
204	State Retirement	11,982	0	11,982	0	11,982
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	360	0	360	0	360
206-RET-LIF	Life Insurance	200	0	200	0	200
207	Medical Insurance	14,800	0	14,800	0	14,800
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	700	0	700	0	700
208-REF-DEN	Dental Insurance	440	0	440	0	440
212	Employer Medicare	1,703	0	1,703	0	1,703
355	Travel	2,000	0	2,000	0	2,000
399	Other Contracted Services	500	600	1,100	0	1,100
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
	Total Vocational Education Program	159,538	600	160,138	0	160,138

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72250	Education Technology					
105	Supervisor/Director	97,008	0	97,008	0	97,008
117	Career Ladder Program	1,000	0	1,000	0	1,000
120	Computer Programmer	229,555	0	229,555	11,322	240,877
201	Social Security	20,309	0	20,309	(800)	19,509
204	State Retirement	32,542	0	32,542	1,100	33,642
206	Life Insurance	961	0	961	0	961
207	Medical Insurance	56,733	0	56,733	1,033	57,766
208	Dental Insurance	2,142	0	2,142	0	2,142
212	Employer Medicare	4,750	0	4,750	(150)	4,600
350	Internet Connectivity	100,000	0	100,000	7,500	107,500
350-IC	Internet Connectivity	0	0	0	0	0
355	Travel	5,400	0	5,400	2,500	7,900
399	Other Contracted Services	12,000	0	12,000	(4,000)	8,000
471	Software	170,000	0	170,000	0	170,000
499	Other Supplies & Materials	4,000	0	4,000	0	4,000
524	In Service/Staff Development	12,430	0	12,430	(4,000)	8,430
790	Other Equipment	180,081	8,130	188,211	0	188,211
790-ROBO	Other Equipment	0	8,438	8,438	0	8,438
	Total Central & Other Transportation	928,911	16,568	945,479	14,505	959,984

LCBOE:  
Increased based on final  
expenditures.

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
72310	<u>Board of Education</u>							
191	Board and Committee Members Fees	40,300	0	40,300	0	40,300		
201	Social Security	2,499	0	2,499	0	2,499		
204	State Retirement	1,800	0	1,800	0	1,800		
206	Life Insurance	1,480	0	1,480	0	1,480		
208	Dental Insurance	2,085	0	2,085	0	2,085		
212	Employer Medicare	585	0	585	0	585		
305	Audit Services	12,000	0	12,000	0	12,000		
331	Legal Services	15,000	77,000	92,000	22,335	114,335		LCBOE: Increased legal services based on current expenses.
355	Travel	8,000	0	8,000	0	8,000		
506	Liability Insurance	28,578	0	28,578	(6,000)	22,578		
508	Premium on Corporate Surety Bonds	200	0	200	0	200		
509	Refunds	0	8,720	8,720	0	8,720		
510	Trustee's Commission	300,000	0	300,000	0	300,000		
513	Workman's Compensation Insurance	208,940	(5,444)	203,496	0	203,496		
524	In Service/Staff Development	25,000	0	25,000	0	25,000		
533-READSUM	Criminal Investigation of Applicants - TBI - READSUM	0	200	200	0	200		
599	Other Charges	0	0	0	0	0		
	<b>Total Board of Education</b>	<b>646,467</b>	<b>80,476</b>	<b>726,943</b>	<b>16,335</b>	<b>743,278</b>		

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72320	<i>Office of the Superintendent</i>					
101	County Official/Administrative Office	134,763	0	134,763	0	134,763
117	Career Ladder Program	1,000	0	1,000	0	1,000
161	Secretary (s)	45,232	0	45,232	0	45,232
189	Other Salaries & Wages	7,200	0	7,200	0	7,200
201	Social Security	11,669	0	11,669	0	11,669
204	State Retirement	19,346	0	19,346	0	19,346
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	500	0	500	0	500
206-RET-LIF	Life Insurance	120	0	120	0	120
207	Medical Insurance	19,510	0	19,510	0	19,510
208	Dental Insurance	1,050	0	1,050	0	1,050
208-REF-DEN	Dental Insurance	435	0	435	0	435
212	Employer Medicare	2,729	0	2,729	0	2,729
302	Advertising	1,000	0	1,000	0	1,000
307	Communication	50,000	0	50,000	0	50,000
320	Dues & Memberships	14,000	0	14,000	0	14,000
348	Postal Charges	2,500	0	2,500	0	2,500
355	Travel	500	0	500	0	500
399	Other Contracted Services	45,000	0	45,000	(5,000)	40,000
435	Office Supplies	8,000	0	8,000	0	8,000
524	In Service/Staff Development	7,300	0	7,300	0	7,300
599	Other Charges	3,500	0	3,500	0	3,500
	<b>Total Office of the Superintendent</b>	<b>375,456</b>	<b>0</b>	<b>375,456</b>	<b>(5,000)</b>	<b>370,456</b>

LCBOE:  
Moving to 72610-399  
(other contracted  
services).

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72410	<i>Office of the Principal</i>					
104	Principals	809,718	0	809,718	0	809,718
117	Career Ladder Program	6,000	0	6,000	0	6,000
201	Social Security	50,448	0	50,448	0	50,448
204	State Retirement	85,104	0	85,104	0	85,104
205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182
206	Life Insurance	1,693	0	1,693	0	1,693
206-RET-LIF	Life Insurance	2,000	0	2,000	0	2,000
207	Medical Insurance	87,800	0	87,800	0	87,800
207-RET-MED	Medical Insurance	4,350	0	4,350	0	4,350
208	Dental Insurance	3,600	0	3,600	0	3,600
208-REF-DEN	Dental Insurance	3,400	0	3,400	0	3,400
212	Employer Medicare	11,799	0	11,799	0	11,799
307	Communication	101,000	0	101,000	0	101,000
348	Postage	5,000	0	5,000	0	5,000
355	Travel	10,000	0	10,000	0	10,000
524	In Service/Staff Development	3,000	0	3,000	0	3,000
599-MUSIC	Other Charges	0	8,000	8,000	0	8,000
790-MUSIC	Other Equipment	0	47,000	47,000	0	47,000
	<b>Total Office of the Principal</b>	<b>1,185,094</b>	<b>55,000</b>	<b>1,240,094</b>	<b>0</b>	<b>1,240,094</b>
72510	<i>Fiscal Services</i>					
119	Accountants/Bookkeepers	66,774	0	66,774	0	66,774
201	Social Security	4,140	0	4,140	0	4,140
204	State Retirement	6,477	0	6,477	0	6,477
206	Life Insurance	184	0	184	0	184
206-RET-LIF	Life Insurance	86	0	86	0	86
207	Medical Insurance	8,014	0	8,014	0	8,014
208	Dental Insurance	347	0	347	0	347
212	Employer Medicare	969	0	969	0	969
355	Travel	500	0	500	0	500
524	In Service/Staff Development	1,500	0	1,500	0	1,500
	<b>Total Fiscal Services</b>	<b>88,991</b>	<b>0</b>	<b>88,991</b>	<b>0</b>	<b>88,991</b>



Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72610	Operation of Plant					
166	Custodial Personnel	34,166	49,120	83,286	0	83,286
201	Social Security	2,119	3,046	5,165	0	5,165
204	State Retirement	3,314	4,775	8,089	0	8,089
205-RET-VIS	Employee and Dependent Insurance	275	0	275	0	275
206	Life Insurance	180	352	532	0	532
206-RET-LIF	Life Insurance	840	0	840	0	840
207	Medical Insurance	7,360	20,901	28,261	0	28,261
208	Dental Insurance	350	900	1,250	0	1,250
208-RET-DEN	Dental Insurance	2,102	0	2,102	0	2,102
212	Employer Medicare	496	713	1,209	0	1,209
399	Other Contracted Services	1,295,000	(63,000)	1,232,000	5,000	1,237,000
399-FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500
399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500
399-LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000
399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500
399-PES	Other Contracted Services - Philadelphia Elementary School	2,500	0	2,500	0	2,500
415	Electricity	1,130,000	0	1,130,000	0	1,130,000
425	Gasoline	1,000	0	1,000	0	1,000
434	Natural Gas	120,000	0	120,000	0	120,000
454	Water and Sewer	133,211	0	133,211	0	133,211
502	Building and Contents Insurance	341,428	5,946	347,374	0	347,374
	Total Operation of Plant	3,101,841	22,753	3,124,594	5,000	3,129,594

LCBOE:  
Moved from 72320-  
399.

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
5/20/2019 12:44								
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
72620	<u>Maintenance of Plant</u>						LCBOE: Insurance claim expenses.	
335	Maintenance and Repair Services-Building	250,000	0	250,000	54,940	304,940		
335-INS	Maintenance and Repair Services-Building	0	900,607	900,607	0	900,607		
335-PES	Maintenance and Repair Services-Building	0	7,000	7,000	0	7,000		
335-STORM	Maintenance and Repair Services-Building	0	0	0	0	0		
335-TNRMT	Maintenance and Repair Services-Building	0	115,616	115,616	0	115,616		
	<b>Total Maintenance of Plant</b>	<b>250,000</b>	<b>1,023,223</b>	<b>1,273,223</b>	<b>54,940</b>	<b>1,328,163</b>		
72710	<u>Transportation</u>							
105	Supervisor/Director	55,785	0	55,785	0	55,785		
201	Social Security	3,459	0	3,459	0	3,459		
204	State Retirement	5,412	0	5,412	0	5,412		
206	Life Insurance	187	0	187	0	187		
207	Medical Insurance	12,804	0	12,804	0	12,804		
208	Dental Insurance	364	0	364	0	364	LCBOE: READ summer grant amendment.	
212	Employer Medicare	809	0	809	0	809		
313	Contracts with Parents	9,070	6,000	15,070	0	15,070		
314-READSUM	Contracts with Public Carriers	0	0	0	2,000	2,000		
315	Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320		
327	Freight Expenses	100	0	100	0	100		
336	Maintenance and Repair Services - Equipment	6,243	(1,500)	4,743	0	4,743		
340	Medical and Dental Services	3,000	0	3,000	0	3,000		
348	Postal Charges	100	0	100	0	100		
355	Travel	1,750	0	1,750	0	1,750		
399	Other Contracted Services	3,200	0	3,200	0	3,200		
435	Office Supplies	2,000	0	2,000	0	2,000		
524	In-Service/Staff Development	5,000	0	5,000	0	5,000		
599	Other Charges	5,985	0	5,985	0	5,985		
790	Other Equipment	4,000	1,500	5,500	0	5,500		
	<b>Total Transportation</b>	<b>1,877,588</b>	<b>6,000</b>	<b>1,883,588</b>	<b>2,000</b>	<b>1,885,588</b>		
	<b>Total Support Services</b>	<b>12,775,793</b>	<b>1,291,331</b>	<b>14,067,124</b>	<b>87,780</b>	<b>14,154,904</b>		
<b>Total Education</b>		<b>39,653,794</b>	<b>1,562,021</b>	<b>41,215,815</b>	<b>54,940</b>	<b>41,270,755</b>		
73000	<u>Operation of Non-Instructional Service</u>							
73100	<u>Food Service</u>							
422-READSUM	Food Supplies - READSUM	0	1,206	1,206	0	1,206		
	<b>Total Food Service</b>	<b>0</b>	<b>1,206</b>	<b>1,206</b>	<b>0</b>	<b>1,206</b>		

Loudon County Board of Education

Fund 141

Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73300	Community Services					
105-CCLC	Supervisor/Director - CCLC Grant	0	11,444	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant	13,500	4,927	18,427	0	18,427
116-CCLC	Teachers - CCLC Grant	0	133,000	133,000	0	133,000
116-LEAP	Teachers - LEAP Grant	150,098	49,902	200,000	0	200,000
163-CCLC	Educational Assistants - CCLC Grant	0	15,000	15,000	0	15,000
163-LEAP	Educational Assistants - LEAPS Grant	17,788	13,712	31,500	0	31,500
189-FRC	Other Salaries & Wages - FRC Grant	25,192	0	25,192	0	25,192
201-CCLC	Social Security - CCLC Grant	0	9,886	9,886	0	9,886
201-FRC	Social Security - FRC Grant	1,561	0	1,561	0	1,561
201-LEAP	Social Security - LEAPS Grant	11,246	4,249	15,495	0	15,495
204-CCLC	State Retirement - CCLC	0	15,421	15,421	0	15,421
204-FRC	State Retirement - FRC	2,492	0	2,492	0	2,492
204-LEAP	State Retirement - LEAPS Grant	15,300	8,679	23,979	0	23,979
204-READ	State Retirement - READ Grant	0	0	0	0	0
206	Life Insurance	188	0	188	0	188
206-RET-LIF	Life Insurance	216	0	216	0	216
207	Medical Insurance	7,370	0	7,370	0	7,370
208	Dental Insurance	866	0	866	0	866
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011
212-CCLC	Employer Medicare - CCLC	0	2,312	2,312	0	2,312
212-FRC	Employer Medicare - FRC	366	0	366	0	366
212-LEAP	Employer Medicare - LEAPS Grant	2,630	994	3,624	0	3,624
355	Travel	1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC	0	50	50	0	50
355-LEAP	Travel - LEAPS Grant	400	600	1,000	0	1,000
399-CCLC	Other Contracted Services - CCLC Grant	0	0	0	0	0
399-LEAP	Other Contracted Services - LEAPS Grant	5,831	(4,179)	1,652	0	1,652
422	Food Supplies	5,000	0	5,000	0	5,000
422-CCLC	Food Supplies - CCLC	0	0	0	0	0
422-LEAP	Food Supplies - LEAPS Grant	0	0	0	0	0
422-WSF	Food Supplies - WSF	0	6,800	6,800	0	6,800
429-CCLC	Instructional Supplies - CCLC	0	2,500	2,500	0	2,500
429-LEAP	Instructional Supplies - LEAP	0	2,500	2,500	0	2,500
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC Grant	0	1,119	1,119	0	1,119
499-CHR	Other Supplies & Materials - CHR	0	1,500	1,500	0	1,500
499-CL	Other Supplies & Materials - CL	0	2,314	2,314	0	2,314
499-FAM	Other Supplies & Materials - FAM	0	5,200	5,200	0	5,200
499-FRC	Other Supplies & Materials - FRC	0	600	600	0	600
499-FUEL	Other Supplies & Materials - FUEL	0	1,500	1,500	0	1,500
499-LEAP	Other Supplies & Materials - LEAPS Grant	9,207	(1,759)	7,448	0	7,448
499-SUP	Other Supplies & Materials - SUP	0	1,848	1,848	0	1,848
499-WSF	Other Supplies & Materials - WSF	0	0	0	0	0
524	In Service/Staff Development	500	0	500	0	500
524-CCLC	In Service/Staff Development - CCLC Grant	0	0	0	0	0
524-FRC	In Service/Staff Development - FRC	0	300	300	300	600
524-LEAP	In Service/Staff Development - LEAPS Grant	6,000	(2,000)	4,000	0	4,000
599-FRC	Other Charges - FRC	0	400	400	0	400
790	Other Equipment	2,300	0	2,300	0	2,300
790-CCLC	Other Equipment - LEAPS Grant	0	0	0	0	0

LCBOE:  
Additional FRC expenses.

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS							
General Fund 141							
5/20/2019 12:44							
Account Number	2018-2019	2018-2019	Approved	Proposed	Proposed		
	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
Total Community Services	284,562	288,819	573,381	300	573,681		

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73400	<u>Early Childhood Education</u>					
116	Teachers	375,691	(7,562)	368,129	0	368,129
163	Educational Assistants	147,333	5,667	153,000	0	153,000
195	Certified Substitute Teachers	1,000	0	1,000	0	1,000
198	Non-Certified Substitute Teachers	6,000	1,871	7,871	0	7,871
201	Social Security	32,862	0	32,862	0	32,862
204	State Retirement	47,299	4,613	51,912	0	51,912
206	Life Insurance	2,655	(260)	2,395	0	2,395
206-RET-LIF	Life Insurance	652	0	652	0	652
207	Medical Insurance	89,181	3,484	92,665	0	92,665
207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950
208	Dental Insurance	4,071	429	4,500	0	4,500
208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640
212	Employer Medicare	7,686	0	7,686	0	7,686
311-HHA	Contracts with Other School Systems	89,491	(3,929)	85,562	0	85,562
429	Instructional Supplies	4,000	(2,400)	1,600	0	1,600
499	Other Supplies & Materials	0	0	0	0	0
524	In-Service/Staff Development	6,339	(4,739)	1,600	0	1,600
599	Other Charges	420	0	420	0	420
790	Other Equipment	4,500	(4,500)	0	0	0
	<b>Total Early Childhood Education</b>	<b>822,770</b>	<b>(7,326)</b>	<b>815,444</b>	<b>0</b>	<b>815,444</b>
76000	<b>Capital Outlay</b>					
76100	<u>Regular Capital Outlay</u>					
706	Building Construction	0	0	0	0	0
	<b>Total Regular Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
80000	Debt Service					
82130	Principal					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	Education					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	40,761,126	1,844,720	42,605,846	55,240	42,661,086
	Total Other Uses	0	0	0	0	0
Total General Purpose School		40,761,126	1,844,720	42,605,846	55,240	42,661,086
Beginning Fund Balance (Unaudited)		5,871,587	0	5,871,587	0	5,871,587
Total Revenue		37,623,102	1,765,973	39,389,075	55,240	39,444,315
Total Available Funds		43,494,689	1,765,973	45,260,662	55,240	45,315,902
Total Expenditures		40,761,126	1,844,720	42,605,846	55,240	42,661,086
Estimated Ending Fund Balance		2,733,563	(78,747)	2,654,816	0	2,654,816

Loudon County Board of Education  
Fund 141  
Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
Account Number	5/20/2019 12:44	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.								

Loudon County Board of Education  
Federal Fund 142  
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
271	Sub Fund		209 - Title IIA Teacher Quality						
272									
273	70000		Education						
274									
275	72000		Support Services						
276									
277	72130		ESEA Title IIA						
278	322		Evaluation and Testing	2,000.00	2,000.00	4,000.00	0.00	4,000.00	
279				2,000.00	2,000.00	4,000.00	0.00	4,000.00	
280									
281	72210		ESEA Title IIA						
282	189		Other Salaries & Wages	66,160.00	21,772.00	87,932.00	5,000.00	92,932.00	LCBOE: Title II Summer Training amendments.
283	201		Social Security	4,102.00	1,536.00	5,638.00	310.00	5,948.00	
284	204		State Retirement	6,921.00	2,591.00	9,512.00	523.00	10,035.00	
285	206		Life Insurance	177.00	(17.40)	159.60	0.00	159.60	
286	207		Medical Insurance	7,180.00	2,636.59	9,816.59	0.00	9,816.59	
287	208		Dental Insurance	348.00	26.88	374.88	0.00	374.88	
288	212		Employer Medicare	960.00	359.00	1,319.00	73.00	1,392.00	
289	355		Travel	2,600.00	0.00	2,600.00	0.00	2,600.00	
290	399		Contracted Services	8,000.00	(2,000.00)	6,000.00	0.00	6,000.00	
291	499		Other Supplies and Materials	2,571.01	2,147.41	4,718.42	(1,906.00)	2,812.42	
292	524		In-Service/Staff Development	25,000.00	31,000.00	56,000.00	(4,000.00)	52,000.00	
293	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
294				124,019.01	60,051.48	184,070.49	0.00	184,070.49	
295									
296	99100		Transfers Out & Indirect Cost						
297	504		Indirect Cost	0.00	0.00	0.00	0.00	0.00	
298	590		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
299				0.00	0.00	0.00	0.00	0.00	
300									
301									
302			Total Expenditures II	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
303									
304			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
305									
306			Revenues	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
307									
308			Expenditures	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
309									
310			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
Federal Fund 142  
Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		<b>Federal Fund 142</b>						
2	Account Number	5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
655								
656								
657	Sub Fund	909 - IDEA B Revenue						
658								
659	47000	Federal Government						
660								
661	47100	<i>Federal Through State</i>						
662	47143	Special Education Grants to States	995,605.00	(1,250.00)	994,355.00	0.00	994,355.00	
663								
664	47143-CAR18	Special Education Grants to States	0.00	105,077.91	105,077.91	0.00	105,077.91	
665								
666		Total Federal Through State	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
667								
668		Total Federal Government	995,605.00	(1,250.00)	994,355.00	0.00	994,355.00	
669								
670		Total Revenue	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
671								
672		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
673								
674		Total IDEA B Revenue	995,605.00	103,827.91	1,099,432.91	0.00	1,099,432.91	
675								
676								
677	Sub Fund	909 - IDEA B Expenses						
678								
679	70000	Education						
680								
681	71000	Instruction						
682								
683	71200	<i>Special Education Program</i>						
684	116	Teachers	38,865.06	0.00	38,865.06	0.00	38,865.06	
685	128	Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
686	163	Educational Assistants	378,104.82	51,895.18	430,000.00	0.00	430,000.00	
687	189	Other Salaries & Wages	1,000.00	9,000.00	10,000.00	0.00	10,000.00	
688	201	Social Security	27,117.14	2,882.86	30,000.00	0.00	30,000.00	
689	204	State Retirement	18,608.27	1,391.73	20,000.00	16,000.00	36,000.00	
690	206	Life Insurance	2,713.20	86.80	2,800.00	0.00	2,800.00	
691	207	Medical Insurance	150,606.11	1,393.89	152,000.00	0.00	152,000.00	
692	208	Dental Insurance	6,371.96	628.04	7,000.00	0.00	7,000.00	
693	212	Employer Medicare	6,359.15	640.85	7,000.00	0.00	7,000.00	
694	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
695	429	Instructional Supplies	2,000.00	13,878.65	15,878.65	0.00	15,878.65	
696	499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
697								
698		Total Regular Instruction Program	631,745.71	81,798.00	713,543.71	16,000.00	729,543.71	
699								

LCBOE:  
Moved from IDEA PD.

Loudon County Board of Education  
Federal Fund 142  
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	Account Number		5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
700	Sub Fund		909 - IDEA B						
701									
702	70000		Education						
703									
704	72000		Support Services						
705									
706	72220		<u>Special Education Program</u>						
707	105		Supervisor/Director	67,907.00	0.00	67,907.00	0.00	67,907.00	
708	161		Secretary	81,560.00	0.00	81,560.00	0.00	81,560.00	
709	189		Other Salaries & Wages	64,060.00	(64,060.00)	0.00	0.00	0.00	
710	201		Social Security	13,238.78	(1,000.00)	12,238.78	0.00	12,238.78	
711	204		State Retirement	21,795.23	(1,000.00)	20,795.23	0.00	20,795.23	
712	206		Life Insurance	638.40	0.00	638.40	0.00	638.40	
713	207		Medical Insurance	22,295.84	0.00	22,295.84	0.00	22,295.84	
714	208		Dental Insurance	1,124.64	0.00	1,124.64	0.00	1,124.64	
715	212		Employer Medicare	3,096.14	0.00	3,096.14	0.00	3,096.14	
716	355		Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	
717	399		Other Contracted Services	50,000.00	81,089.91	131,089.91	0.00	131,089.91	
718	524		In-Service/Staff Development	33,143.26	7,000.00	40,143.26	(16,000.00)	24,143.26	
719									
720			<b>Total Special Education Program</b>	<b>363,859.29</b>	<b>22,029.91</b>	<b>385,889.20</b>	<b>(16,000.00)</b>	<b>369,889.20</b>	
721									
722	Sub Fund		909 - IDEA B						
723									
724	70000		Education						
725									
726	72000		Support Services						
727									
728	72710		<u>Transportation</u>						
729	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
730	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
731									
732			<b>Total Transportation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
733									
734									
735			<b>Total Expenditures 909</b>	<b>995,605.00</b>	<b>103,827.91</b>	<b>1,099,432.91</b>	<b>0.00</b>	<b>1,099,432.91</b>	
736									
737			<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
738									
739			<b>Revenues</b>	<b>995,605.00</b>	<b>103,827.91</b>	<b>1,099,432.91</b>	<b>0.00</b>	<b>1,099,432.91</b>	
740									
741			<b>Expenditures</b>	<b>995,605.00</b>	<b>103,827.91</b>	<b>1,099,432.91</b>	<b>0.00</b>	<b>1,099,432.91</b>	
742									
743			<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
744									



Loudon County Board of Education  
Federal Fund 142  
Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		5/20/2019 12:53	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
789									
790	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
791									
792									
793									
794	49000		Other Revenue Sources						
795		49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
796									
797			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
798									
799									
800			Total Revenue	0.00	0.00	0.00	0.00	0.00	
801									
802									
803			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
804									
805									
806									
807									
808									
809									
810			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
811									
812			Fund 142 Total Expenditures	2,146,799.93	429,596.32	2,576,396.25	0.00	2,576,396.25	
813									
814			Fund 142 Total Revenues	2,146,799.93	429,596.32	2,576,396.25	0.00	2,576,396.25	*
815									
816			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
817									
818			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
819									
820									



Loudon County Board of Education  
Fund 143  
Ending June 30, 2019

	Centralized Cafeteria Fund 143							
Account Number	5/20/2019 12:57	2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
	Centralized Cafeteria Fund Revenues							
43000	Charges for Current Services							
43500	Education Charges							
43521	Lunch Payments - Children	478,000	0	478,000	0	478,000		
43522	Lunch Payments - Adults	50,000	0	50,000	0	50,000		
43523	Income from Brea fast	14,966	0	14,966	0	14,966		
43525	A La Carte Sales	10,500	0	10,500	0	10,500		
43570	Receipts from Individual Schools	0	0	0	0	0		
3570-OVRSH	Receipts from Individual Schools	850	0	850	0	850		
3570-SFPAY	Receipts from Individual Schools	0	0	0	0	0		
43570-SFP	Receipts from Individual Schools	0	0	0	0	0		
	Total Education Charges	554,316	0	554,316	0	554,316		
46000	State of Tennessee							
46520	School Food Service	25,000	0	25,000	0	25,000		
46980-AFHK	Other State Grants	0	3,000	3,000	0	3,000		
46980-SES	Other State Grants	0	2,500	2,500	0	2,500		
	Total State Education Funds	25,000	5,500	30,500	0	30,500		
47000	Federal Government							
47100	Federal Through State							
47111	USDA School Lunch Program	1,174,500	0	1,174,500	0	1,174,500		
47113	Breakfast	356,000	0	356,000	0	356,000		
47114	USDA-Other	25,500	0	25,500	0	25,500		
47114-SFP	USDA-Other	66,000	0	66,000	0	66,000		
47590	Other Federal Through State	0	0	0	26,513	26,513		
47590-NSLP	Other Federal Through State	0	0	0	0	0		
	Total Federal Through State	1,622,000	0	1,622,000	26,513	1,648,513		
47600	Direct Federal							
47990	Other Direct Federal	150,000	0	150,000	0	150,000		
	Total Direct Federal	150,000.00	0.00	150,000.00	0.00	150,000.00		
49000	Other Sources							
49800	Transfer In	0	0	0	0	0		
	Total Other Sources	0.00	0.00	0.00	0.00	0.00		
	TOTAL REVENUE	2,351,316	5,500	2,356,816	26,513	2,383,329		

LCBOE: ETHRA Food Service program.

LCBOE:  
ETHRA Food Service  
program.

Loudon County Board of Education  
Fund 143  
Ending June 30, 2019

	<b>Centralized Cafeteria Fund Expenditures</b>					
<b>73000</b>	<b>Operation of Non-Instructional Services</b>					
<b>73100</b>	<b>Food Service</b>					
165	Cafeteria Personnel	827,990	0	827,990	0	827,990
165-SFP	Cafeteria Personnel	7,650	0	7,650	0	7,650
201	Social Security	51,335	0	51,335	0	51,335
201-SFP	Social Security	475	0	475	0	475
204	State Retirement	48,585	0	48,585	0	48,585
204-SFP	State Retirement	744	0	744	0	744
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	4,464	0	4,464	0	4,464
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
08-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	12,006	0	12,006	0	12,006
212-SFP	Employer Medicare	112	0	112	0	112
320	Dues and Memberships	4,325	192	4,517	0	4,517
334	Maintenance Agreements	11,511	0	11,511	0	11,511
355	Travel	2,568	0	2,568	0	2,568
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	3,000	0	3,000	0	3,000
422	Food Supplies	1,042,238	(10,692)	1,031,546	26,513	1,058,059
422-SFP	Food Supplies	25,000	0	25,000	0	25,000
435	Office Supplies	1,950	0	1,950	0	1,950
499	Other Supplies and Materials	85,000	10,000	95,000	0	95,000
499-SFP	Other Supplies and Materials	1,500	0	1,500	0	1,500
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
524-SFP	In-Service/Staff Development	0	2,500	2,500	0	2,500
599	Other Charges	700	500	1,200	0	1,200
710	Food Service Equipment	2,000	0	2,000	0	2,000
710-AFHK	Food Service Equipment	0	3,000	3,000	0	3,000
710-SES	Food Service Equipment	0	2,500	2,500	0	2,500
710-SFP	Food Service Equipment	30,019	(2,500)	27,519	0	27,519
	<b>Total Food Service</b>	<b>2,351,316</b>	<b>5,500</b>	<b>2,356,816</b>	<b>26,513</b>	<b>2,383,329</b>
	<b>Total Operation of Non-Instructional Services</b>	<b>2,351,316</b>	<b>5,500</b>	<b>2,356,816</b>	<b>26,513</b>	<b>2,383,329</b>
	<b>Total Expenditures</b>	<b>2,351,316</b>	<b>5,500</b>	<b>2,356,816</b>	<b>26,513</b>	<b>2,383,329</b>
	<b>Beginning Fund Balance</b>	<b>489,743</b>	<b>0</b>	<b>489,743</b>	<b>0</b>	<b>489,743</b>
	<b>Total Revenue</b>	<b>2,351,316</b>	<b>5,500</b>	<b>2,356,816</b>	<b>26,513</b>	<b>2,383,329</b>
	<b>Total Available Funds</b>	<b>2,841,059</b>	<b>5,500</b>	<b>2,846,559</b>	<b>26,513</b>	<b>2,873,072</b>
	<b>Total Expenditures</b>	<b>2,351,316</b>	<b>5,500</b>	<b>2,356,816</b>	<b>26,513</b>	<b>2,383,329</b>
	<b>Estimated Ending Fund Balance</b>	<b>489,743</b>	<b>0</b>	<b>489,743</b>	<b>0</b>	<b>489,743</b>

**LOUDON COUNTY COMMISSION**  
**EXHIBIT 060319-U**

**LOUDON COUNTY CLERK**  
**CARRIE MCKELVEY, COUNTY CLERK**  
**101 MULBERRY ST., SUITE 200**  
**LOUDON, TN 37774**  
**TELEPHONE: 865-458-3314**  
**FAX: 865-458-9891**

**Notaries & Bonds to be elected June 03, 2019**

---

**Julie A. Bright**

**Bridget Johnson**

**Ashley Chambers**

**Stephen Grayling Littleton**

**Ashley K. Craig**

**Michael D. Thompson**

**Sandra M. Frank**

**Barbara Ellen Tipton**

**Rachel L. Hawkins**





SURETY'S BOND NO. 71112657 STATE OF TENNESSEE  
COUNTY OF Loudon  
OFFICIAL STATUTORY BOND  
FOR  
COUNTY PUBLIC OFFICIALS  
OFFICE OF Director of Schools

KNOW ALL MEN BY THESE PRESENTS:

That Jason Willie Vance  
of Loudon (City or Town), County of Loudon  
Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of  
One Hundred Thousand and 00/100 Dollars (\$ 100,000.00)  
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,  
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly \_\_\_\_\_ elected X appointed to the office of Director of Schools  
of and for Loudon County Board of Education ~~County~~ for the 1 year term beginning on the 16th day of  
May, 2019 and ending on the 16th day of May, 2020

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Jason Willie Vance, Principal, shall:

1. Faithfully perform the duties of the office of Director of Schools of Loudon County Board of  
~~County~~ Education during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such  
Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and  
safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or  
removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then  
this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 4th day of March, 2019.

WITNESS — ATTEST

PRINCIPAL:

Jason W. Vance

SURETY: WESTERN SURETY COMPANY

by: Paul T. Bruflat  
Paul T. Bruflat, Vice President

COUNTERSIGNED BY:

NOT NEEDED

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGEMENT OF PRINCIPAL

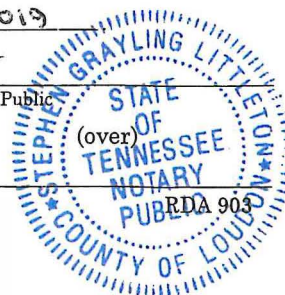
STATE OF TENNESSEE  
COUNTY OF LOUDON

Before me, a Notary Public, of the State and County aforesaid, personally appeared JASON WILLIE VANCE,  
to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as  
Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual's free act and  
deed.

WITNESS my hand and seal this 6 day of MAY, 2019

My Commission Expires: JULY 3, 2019

Notary Public



ACKNOWLEDGEMENT OF SURETY

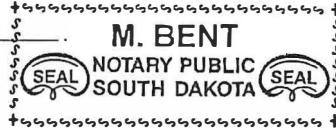
STATE OF South Dakota  
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself/herself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he/she as such individual being authorized so to do, executed the foregoing bond on behalf of the Surety, by signing the name of the corporation by himself/herself as such individual.

WITNESS my hand and seal this 4th day of March, 2019.

My Commission Expires:

March 2, 2020



M. Bent  
Notary Public

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of all Courts)

Bond and Sureties approved by Rollen Bradshaw, County Executive/Mayor  
of London County, on this 13 day of May, 2019.

Signed:

Rollen Bradshaw  
County Executive/Mayor

CERTIFICATION:

I, \_\_\_\_\_, County Clerk of \_\_\_\_\_ County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, and entered upon the minutes thereof.

Signed:

\_\_\_\_\_  
County Clerk

SECTION II. (Applicable to all Clerks of all Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

\_\_\_\_\_  
Judge of the \_\_\_\_\_ Court of and for said County on  
this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

SECTION III. (Applicable to all County Officials' Bonds)  
FOR USE BY REGISTER OF DEEDS

SECTION IV. (Applicable to all County Officials Bonds)

ENDORSEMENT:

Filed with the Office of the County Clerk, County of \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

Signed:

\_\_\_\_\_  
County Clerk

Form Prescribed by the Comptroller of the Treasury, State of Tennessee  
Form Approved by the Attorney General, State of Tennessee

WESTERN SURETY COMPANY  
101 S. Reid St., Ste. 300  
Sioux Falls, SD 57103-7046  
605-336-0850

# Western Surety Company

## POWER OF ATTORNEY

### KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,  
State of South Dakota, its regularly elected Vice President,  
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Director of Schools Loudon County Board of Education

bond with bond number 71112657

for Jason Willie Vance

as Principal in the penalty amount not to exceed: \$100,000.00.

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its  
Vice President with the corporate seal affixed this 4th day of March,  
2019.

ATTEST

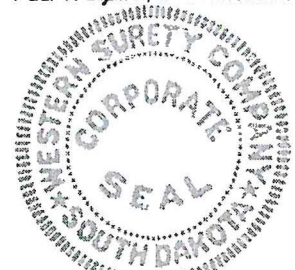
L. Nelson

L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

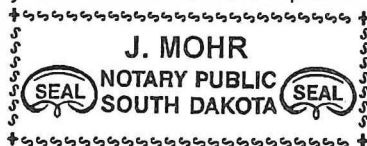
By Paul T. Bruflat  
Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }  
COUNTY OF MINNEHAHA } ss



On this 4th day of March, 2019, before me, a Notary Public, personally appeared  
Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President  
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the  
voluntary act and deed of said Corporation.



J. Mohr

Notary Public

My Commission Expires June 23, 2021

