

**LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday January 07, 2019
6:00 P.M.
Courthouse Annex**

**AGENDA
Regular Meeting**

PUBLIC HEARING

1. Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter 7, § 13-7-105 of the Tennessee Code Annotated, to rezone approximately 1.0 acres from R-1 (Suburban Residential District) to C-2 (General Commercial District) referenced by Tax Map 016, Parcel 303.00 located at Hwy 11 E., and Old Midway Rd., Lenoir City, TN, situated in the 6th Legislative District
2. Resolution to amend the Loudon County Zoning Resolution, Article 4. Supplementary Provisions

Applying to Specific Districts, pursuant to Tennessee Code Annotated, Section 13-7-105
3. Resolution to amend the Loudon County Zoning Resolution, Section 4.240 Site Plan Review, pursuant to Tennessee Code Annotated, Section 13-7-105
4. Resolution to amend the Loudon County Zoning Resolution, Article 7, Section 7.030. Building Permits, and Article 5. Section 5.041. A-1, Agriculture Forestry District and Section 5.042. A-2, Rural Residential District pursuant to Tennessee Code Annotated, Section 13-7-105

1. Opening of Meeting, Pledge of Allegiance to the Flag of the United States, Invocation
2. Roll Call
3. Adoption of the January 07, 2019 Commission Agenda
4. Reading and Acceptance of the December 03, 2018 County Commission Meeting Minutes
5. General Public Comments

6. Reports of County Officials, Departments, and Committees

A. **Loudon County Mayor- Buddy Bradshaw**

1. Construction Board of Adjustments & Appeals Term Update

B. **Planning & Codes – Laura Smith**

1. Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter 7, § 13-7-105 of the Tennessee Code Annotated, to rezone approximately 1.0 acres from R-1 (Suburban Residential District) to C-2 (General Commercial District) referenced by Tax Map 016, Parcel 303.00 located at Hwy 11 E., and Old Midway Rd., Lenoir City, TN, situated in the 6th Legislative District
2. Resolution to amend the Loudon County Zoning Resolution, Article 4. Supplementary Provisions
3. Resolution to amend the Loudon County Zoning Resolution, Section 4.240 Site Plan Review, pursuant to Tennessee Code Annotated, Section 13-7-105
4. Resolution to amend the Loudon County Zoning Resolution, Article 7, Section 7.030. Building Permits, and Article 5. Section 5.041. A-1, Agriculture Forestry District and Section 5.042. A-2, Rural Residential District pursuant to Tennessee Code Annotated, Section 13-7-105

C. **Finance Director – Tracy Blair**

1. Consideration of recommendation to approve amendments in the following funds:
 - a. County General Fund 101
 - b. County Drug Fund 122
 - c. Highway Department Fund 131
 - d. General Purpose School Fund 141
 - e. School Federal Projects Fund 142
2. Distribution of Monthly Reports

D. **Commissioner David Meers**

1. Bonds & Notaries

7. Adjournment

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday December 03, 2018
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MEETING

(1)
Public Hearing

1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 9.9 acres, 4860 Beals Chapel Road, Lenoir City, TN, Loudon County Tax Map 021, Parcel 093.00 in the 6th Legislative District from R-1 (Suburban Residential District) to R-1 (Suburban Residential District) with PUD (Planned Unit Development Overlay)

No one from the General Public came forward to speak.

(2)
Opening of
Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 3rd day of December, 2018.

Commission Chairman Henry Cullen called the meeting to order at 6:00 P.M.

Commissioner Julia Hurley opened the County Commission Meeting, leading the Pledge of the Allegiance to the Flag of the United States of America. **The Honorable Mayor Buddy Bradshaw** gave the Invocation.

(3)
Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, and Adam Waller. (10)**
All Commissioners were noted as being present.

Thereupon **Chairman Cullen** announced the presence of a quorum.

Present was the Honorable Mayor Buddy Bradshaw and Financial Director Tracy Blair.

(4)
Agenda
Adoption

Chairman Cullen requested that the December 03, 2018 Agenda be adopted. **Mayor Bradshaw** requested to amend the agenda to add an Inter-local Law Enforcement Agreement with Monroe County. After being discussed, it was determined that there was not an emergency need to place the Resolution on the agenda. **Commissioner Satterfield** made a motion, that was seconded by **Commissioner Shaver** to place the Resolution on the County Commission Workshop Agenda for December 17, 2018.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: **Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, and Brewster (7)**

The following Commissioners voted **NAY**: **Meers, Hurley, and Tinker (3)**

The motion **PASSED (7/3)**

Commissioner Shaver then made a motion to adopt the December 03, 2018 agenda as written and a second was made by **Commissioner Tinker**.

Upon Voice Vote the motion **PASSED** unanimously.

(5)
11-05-18
Minutes
Approved

Chairman Cullen requested that the November 05, 2018 Commission Meeting Minutes be accepted and approved. **Commissioner Shaver** made a motion to accept and approve the minutes as they were written. **Commissioner Whitfield** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(6)
General Public
Comments

Chairman Cullen opened the floor for comments by the General Public. **Chairman Cullen** stated that due to the Clerk of Circuit Court appointment, he would call each individual speaker up to the podium in the order in which they signed up to speak. The following members of the General Public spoke:

1. Richard Anklin: Requested Jail Update
2. Lisa Bridges: Withdrew her name from nomination consideration for Circuit Court Clerk
3. Laura Standridge: Nomination Consideration
4. Steve Harrelson: Nomination Consideration
5. Judy Hines: Nomination Consideration
6. Penny Glasgow: Nomination Consideration
7. Megan Bright: Nomination Consideration
8. Pat Hunter: Notch-In-Hill Road Closure

Chairman Cullen closed the floor for public comments.

(7)
Niles
Resignation
Accepted

Chairman Cullen announced that before appointing a replacement for **Lisa Niles'** position, that the Commission must first vote to accept **Lisa Niles'** resignation from the position of Circuit Court Clerk, effective November 30, 2018. **Commissioner Shaver** made a motion to accept Ms. Niles' resignation and a second was made by **Commissioner Hurley**.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: **Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, and Meers (10)**

The following Commissioners voted **NAY: (0)**

The motion **PASSED (10/0)**

(8)
Circuit Court
Clerk
Appointment

Chairman Cullen opened the floor for General Public Nominations for Circuit Court Clerk appointment. Chairman Cullen reminded the public that it took 1 of the 10 Commissioners nominating a person for them to be voted on. Pat Hunter came forward and nominated Lisa Standridge.

Chairman Cullen opened the floor for Commissioners to nominate individuals for the position of Circuit Court Clerk. **Commissioner Satterfield** nominated Penny Glasgow. **Commissioner Whitfield** nominated Laura Standridge. **Commissioner Hurley** nominated Megan Bright. **Commissioner Tinker** nominated Steve Harrelson. **Commissioner Shaver** then made a motion to cease nominations. **Commissioner Brewster** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

Chairman Cullen then explained to the Commissioners that a Roll Call Vote would be taken. When a Commissioner's name was called, they were to give the name of the person that they were voting for to succeed Lisa Niles. **Chairman Cullen** further explained that after the first round of voting, they would look at vote totals. The lowest vote-getter would be dropped off, and the voting would continue until one of the candidates received the majority votes (6 votes).

Commissioner Brewster requested to ask nominees questions. After all nominees were interviewed by the Commission, the voting procedures were discussed further, in the event of a tie vote. The process would be that if the two lowest vote receivers tied with one vote each, both candidates would be dropped from the next vote. If the two lowest vote-getters tied with two votes each or three votes each, then there would be a run-off vote between those two candidates; The one receiving the lowest votes being dropped from the next round of voting.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, each Commissioner voted as follows:

Commissioner Tinker voted Steve Harrelson
Commissioner Satterfield voted Penny Glasgow
Commissioner Whitfield voted Laura Standridge
Chairman Cullen voted Steve Harrelson
Commissioner Duff voted Steve Harrelson
Commissioner Shaver voted Steve Harrelson
Commissioner Waller voted Steve Harrelson
Commissioner Brewster voted Laura Standridge
Commissioner Meers voted Laura Standridge
Commissioner Hurley voted Steve Harrelson

The outcome of the Roll Call Vote was as follows:

Steve Harrelson received six (6) votes
Laura Standridge received three (3) votes
Penny Glasgow received one (1) vote
Megan Bright received zero (0) votes

Steve Harrelson won the majority vote and was appointed as the new Circuit Court Clerk.

EXHIBITS 120318-A - 120318-F

(9)
Recess

Chairman Cullen called for a five minute recess at 6:56 P.M.

Chairman Cullen called the December 03, 2018 Commission meeting back to order at 7:04 P.M.

(10)
2019
Holidays &
Meetings

Loudon County Mayor Buddy Bradshaw presented Commission with a recommendation for the 2019 Loudon County Government Holidays and the 2019 County Commission Meeting Schedule. Commissioner Shaver made a motion to approve both items and a second was provided by Commissioner Waller.

Upon Voice Vote the motion PASSED unanimously.

EXHIBIT 120318-G & 120318-H

(11)
Committee &
Board Term
Updates

Mayor Buddy Bradshaw made a recommendation to Commission for the update of terms for the Chamber of Committee Board of Directors, The Visitor's Bureau, and the Loudon County Library Board. Commissioner Waller made a motion to approve all three Resolutions and Commissioner Whitfield provided a second to the motion.

Upon Voice Vote the motion PASSED unanimously.

RESOLUTIONS 1200318-I, 120318-J, & 120318-K

(12)
Rezone
Beals Chapel Rd

Planning Director, Laura Smith presented Commission with a Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to Rezone approximately 9.9 acres, 4860 Beals Chapel Road, Lenoir City, TN, Loudon County Tax Map 021, Parcel 093.00 in the 6th Legislative District from R-1 (Suburban Residential District) to R-1 (Suburban Residential District) with PUD (Planned Unit Development Overlay). Commissioner Waller made a motion to approve the rezone and a second was provided by Commissioner Shaver.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE: Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Meers, Hurley, and Tinker (9)

The following Commissioners voted NAY: Brewster (1)

The motion PASSED (9/1)

RESOLUTION 120318-L

(13)
County Road
Closure
Resolution

County Attorney Bob Bowman presented Commission with a Resolution of procedure for closing a public road. After going through the process, Mr. Bowman noted that the Resolution would require a 2/3 vote of Commission to pass. Mr. Bowman also noted that once a county road was closed following this resolution, all matters beyond that would become a private civil matter.

Commissioner Shaver made a motion to approve the resolution as **Bob Bowman** had presented it and **Commissioner Tinker** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: **Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, and Satterfield (10)**

The following Commissioners voted **NAY**: **(0)**

The motion **PASSED (10/0)**

EXHIBITS: 1200318-M, 120318-N, & 120318-DD RESOLUTION 120318-O

(14)
Resolutions to
Accept Two
Donations

Financial Director Tracy Blair requested consideration of a recommendation to approve Resolutions accepting 2 donations. The first donation was for \$100 to the Loudon County Sheriff's Chaplain Corp. The seconded donation was for \$4,000 to the Loudon County Dive Rescue Team. Both donations were given by the family of **Michael Carnock**. **Commissioner Shaver** made a motion to approve both resolutions and **Commissioner Waller** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: **Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield, and Whitfield (10)**

The following Commissioners voted **NAY**: **(0)**

The motion **PASSED (10/0)**

RESOLUTION 120318-P AND 120318-Q

Chairman Cullen recognized **Dan Allen, Chad Walters, and Brian Smith**; all three men are members of the Loudon County Dive Rescue Team.

(15)
\$39,500
EMPG Grant

Financial Director Tracy Blair requested Consideration of recommendation to approve application/acceptance of a \$39,500 EMPG Grant; offsets expenses of the EMA operating budget with no matching funds required. **Commissioner Duff** made a motion to approve the grant application/acceptance and **Commissioner Waller** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: **Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, and Cullen (10)**

The following Commissioners voted **NAY**: **(0)**

The motion **PASSED (10/0)**

(16)
\$13,000
Homeland
Security Grant

Financial Director Tracy Blair requested consideration of recommendation to approve application/acceptance of a \$13,000 Homeland Security Grant with no matching funds required. **Commissioner Tinker** made a motion to approve the grant application/acceptance and **Commissioner Brewster** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, and Duff (10)

The following Commissioners voted **NAY**: (0)

The motion **PASSED (10/0)**
EXHIBIT 120318-R

(17)
Wage Adj.
Senior Center
Employee

Financial Director Tracy Blair requested consideration of recommendation to approve the wage adjustment of a Senior Center employee. Commissioner Brewster made a motion, seconded by Commissioner Meers to approve the wage adjustment.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: Waller, Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, and Duff (9)

The following Commissioners voted **NAY**: Shaver (1)

The motion **PASSED (9/1)**

(18)
Hire Person
to Replace
Retiring
Employee

Financial Director Tracy Blair requested consideration of recommendation to hire a replacement for a retiring employee at the Loudon Senior Center. Commissioner Meers made a motion to approve hiring a replacement and a second was provided by Commissioner Brewster.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, and Waller (10)

The following Commissioners voted **NAY**: (0)

The motion **PASSED (10/0)**

(19)
Sessions Court
Renovations

Financial Director Tracy Blair requested consideration of recommendation to approve appropriation of Restricted Funds (reserves) and line adjustment to renovate office space at Sessions Court. Commissioner Meers made a motion, seconded by Commissioner Shaver to approve the appropriation of Restricted Funds (reserves) and line adjustment to renovate office space at Sessions Court *contingent upon the newly appointed clerk, Steve Harrelson's, approval.*

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, and Brewster (10)

The following Commissioners voted **NAY**: (0)

The motion **PASSED (10/0)**

(20)
Budget
Amendments
Funds 101, 115,
116, 141, 142,
151, 171, & 177

Financial Director Tracy Blair requested consideration of recommendation to approve amendments in the following funds:

- a. County General Fund 101
- b. Public Library Fund 115
- c. Recycling Centers Fund 116
- d. General Purpose School Fund 141
- e. School Federal Projects Fund 142
- f. General Debt Service Fund 151
- g. General Capital Projects Fund 171
- h. Education Capital Projects Fund 177

Commissioner Shaver made a motion to approve all eight budget amendments and **Commissioner Waller** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Both **Commissioner Brewster** and **Commissioner Tinker** issued Conflict of Interest Statements before giving their vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**: **Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, and Waller (10)**

The following Commissioners voted **NAY**: **(0)**

The motion **PASSED (10/0)**

EXHIBITS 120318-S - 120318-Z

(21)
Distribution
of Monthly
Reports

Financial Director Tracy Blair requested that the record reflect the distribution of the following reports:

- A. Budget Committee Meeting Minutes for October 15, 2018
EXHIBIT 120318-AA
- B. Summary Financial Statement ending November 30, 2018
EXHIBIT 120318-BB
- C. Monthly Cash Flow Analysis: General Purpose School Fund 141
EXHIBIT 120318-CC

(22)
Bonds &
Notaries

Commissioner Meers made a motion that was seconded by **Commissioner Waller** to approve the following bonds and notaries:

Leanna Amburn, Laura Graham, Glenn A. McNish, Sr., Joyce Ann Phillips, and Cynthia L. Wade

Upon Voice Vote, the motion **PASSED** unanimously.

EXHIBIT 120318-EE

(23)
Adjournment

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Chairman Cullen**, the December 03, 2018 Loudon County Commission Meeting stood adjourned at 7:56 P.M.

Loudon County Commission Chairman

Attest:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION

Resolution 010719- *

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 5 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

CONSTRUCTION BOARD OF ADJUSTMENT & APPEALS

<u>Appointee</u>	<u>Term Expiration</u>
Andy Ewing	January 2024
Bob Maroney	January 2024

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 7th day of January, 2019 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:

Loudon County Commission Chairman

Loudon County Clerk

Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

<u>Appointee</u>	<u>Term Expiration</u>
Bill Cox (Alternate)	January 2022
Eric Good	January 2022
Bill Hart	January 2021
Mike Waller (Alternate)	January 2021
Mike White	January 2020

RESOLUTION _____

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 1.0 ACRES FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY TAX MAP 016, PARCEL 303.00 LOCATED AT HWY. 11 E. AND OLD MIDWAY RD., LENOIR CITY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the *Daily Edition* newspaper on December 7, 2018 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at Hwy. 11E and Old Midway Rd., Lenoir City, TN situated in the 6th Legislative District, referenced by Tax Map 016, Parcel 303.00 be rezoned from R-1 (Suburban Residential District) to C-2 (General Commercial District) as shown on the attached illustration; said illustration being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST:

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

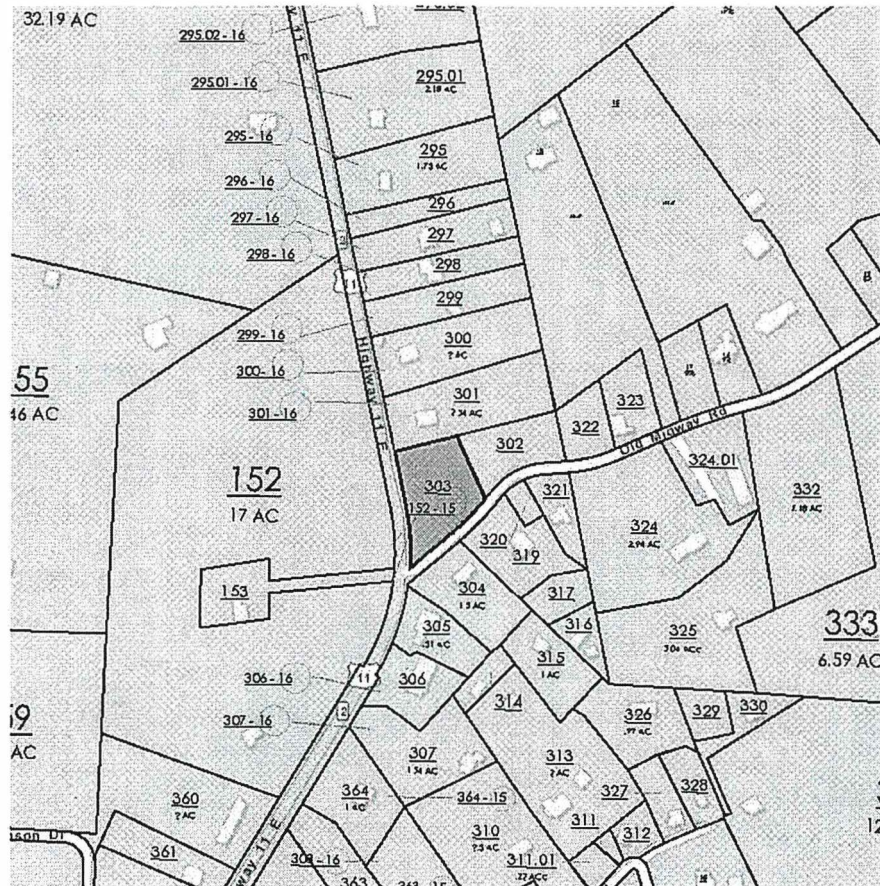
The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 9

DISAPPROVED: 0

ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: November 13, 2018

**REZONE APPROXIMATELY 1.0 ACRES FROM R-1 (SUBURBAN
RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT)
REFERENCED BY: TAX MAP 016 PARCEL 303.00 LOCATED AT HWY. 11 E.
AND OLD MIDWAY RD., LENOIR CITY, TN, SITUATED IN THE 6TH
LEGISLATIVE DISTRICT**



**LOUDON COUNTY COMMISSION
RESOLUTION _____**

**A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,
ARTICLE 4. SUPPLEMENTARY PROVISIONS APPLYING TO SPECIFIC
DISTRICTS, PURSUANT TO TENNESSEE CODE ANNOTATED, SECTION 13-7-105**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of the zoning resolution; and

WHEREAS, the Regional Planning Commission has forwarded its recommendation regarding this amendment to the Loudon County Zoning Resolution; and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County *Daily Edition* newspaper, on December 7, 2018, consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that Article 4. Supplementary Provisions Applying to Specific Districts of the Loudon County Zoning Resolution be amended by adding the following section:

Section 1. Article 4 is hereby amended by adding the following:

SECTION 4.250. Development Standards for Recreational Vehicle Parks. The following standards shall apply to all proposed RV Parks:

Section 1. Article 4 is hereby amended by adding the following subsections:

4.250. Development Standards for Recreational Vehicle Parks. The following standards shall apply to all proposed RV Parks:

- A. Property used for primitive camping is exempt from these regulations.
- B. Minimum Size. The minimum size tract for any RV Park is five acres.
- C. Site Plan Requirement. A site plan is required in accordance with Article 4, Section 4.240.
- D. On-Site Office/Clubhouse Facilities. A building housing an office, restrooms, showers, and laundry facilities is required to serve the RV Park occupants.
- E. Camper sites are for rent only and are not to be sold or leased for a period longer than twenty-nine (29) days.
- F. RV Park Management. An on-site 24-hour manager is required.
- G. Utilities. The clubhouse and all RV sites shall be provided with water, sewer, and electric services. Utilities shall be provided by the RV Park and shall be underground. As built plans shall be provided to the zoning office when all utilities are completed.
- H. Fire Protection. Where available, a minimum six (6) inch water line and fire hydrants shall be installed along drives so that all buildings and RVs are within five hundred (500) feet of a hydrant.
- I. Garbage Collection. A garbage collection container to serve all RV Park occupants is required and must be emptied once each week.

J. Buffering. A minimum ten (10) feet wide natural or planted buffer is required along all side and rear property lines. The buffer shall consist of existing trees and other vegetation or planted cedar or other evergreen trees

K. State License Compliance. All RV Parks shall comply with licensing requirements of the State of Tennessee.

L. RV Site Requirements.

1. RV sites shall be set back fifty (50) feet from outer property lines.
2. RV sites shall be a minimum thirty-five (35) feet wide and sixty (60) feet deep.
3. Each RV site shall have connections to water, sewer, and electricity. Water and sewer utilities shall be approved by the county health department or appropriate utility district.
4. Each RV site shall contain one (1) 10' X 20' automobile parking space.
5. Permanent site improvements or structural additions to RVs such as decks and roofs are not allowed.

M. Drives.

1. Drives accessing an RV Park shall come off of a county road and in no case come off of a road in a residential subdivision.
2. Drives shall be designed in accordance with Article 3, Section 3.060. except that:
 - a. Two-way drives within the RV Park shall be twenty (20) feet wide.
 - b. One-way drives shall be twelve (12) feet in width.
 - c. The first three-hundred (300) feet of any drive from a county road and where the slope exceeds 5.0 percent shall be constructed to county road standards, including paving. Interior roads and those with slopes 5.0 percent or less shall meet county road standards except they may have a gravel surface.

N. Parking.

1. One (1) 10' X 20' automobile visitor parking space is required for every two RV sites.
2. Visitor parking spaces are to be separate from RV sites and may be provided at or near clubhouse and/or in interior of the park.
3. Parking and drives shall be designed in accordance with Article 4 Section 4.010.

O. Tent camping.

1. Tent camping is allowed in open space areas designated for that purpose.
2. The number of tent camping sites is limited to the number of parking spaces designated for that purpose.
3. Tent camp sites shall be within two hundred (200) feet of the clubhouse/restroom facilities.

P. Storage. On site storage is allowed for park occupants only.

1. Total storage building(s) serving the occupants is not to exceed fifty (50) square feet per RV site.

2. Outdoor storage of boats and vehicles is allowed for occupants only provided it is at least one hundred feet from outer property lines and does not exceed five (5) percent of the gross land area.

Q. General Requirements.

1. No home occupations or commercial activities are to be conducted in the RV park by tenants.

Section 2. This resolution shall become effective from and after its passage, the public welfare requiring it.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE

APPROVED: LOUDON COUNTY MAYOR

The vote on the question of approval of this Resolution by the Loudon County Regional Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

**ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated: October 23, 2018

**LOUDON COUNTY COMMISSION
RESOLUTION _____**

**A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING
RESOLUTION, SECTION 4.240 SITE PLAN REVIEW, PURSUANT TO
TENNESSEE CODE ANNOTATED, SECTION 13-7-105**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of the zoning resolution; and

WHEREAS, the Regional Planning Commission has forwarded its recommendation regarding this amendment to the Loudon County Zoning Resolution; and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County *Daily Edition* on December 7, 2018, consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that Section 4.240. Site Plan Review of the Loudon County Zoning Resolution be amended by deleting it in its entirety and replacing it with the following:

4.240. Site Plan Review. All persons, businesses, or organizations applying for a building permit must first submit two (2) copies and a digital version, of a site plan, to the Loudon County Regional Planning Commission, at least thirty (30) days prior to the meeting date, for all commercial, multi-family residential, industrial, and institutional developments. A permit will not be issued unless a plan is submitted and approved by the Planning Commission. Approval of a site plan expires after twelve (12) months if construction is not underway. Construction is defined as completion of at least the building footer.

All site plans shall comply with the following:

1. Drawn at a scale of not less than 1" = 20'.
2. Prepared by a licensed engineer or surveyor unless the proposed development or building addition would require five or fewer parking spaces and be less than one thousand (1,000) square feet in area.
3. The site location of the proposed use/structure including a location map and the scale of such map.
4. Drainage system plan to include but not be limited to the location of enclosed storm sewers and appurtenances, open channels, and swales on property lines and/or back lot lines, and contour lines at five (5) foot intervals. The Planning Commission may choose to eliminate contours.
5. Size and dimensions of the proposed building and a drawing of all setbacks.
6. Location of loading zones, front, side, and rear doors, if any.
7. Parking area design, number of parking spaces, and design of those spaces.
8. Location and layout of proposed water and sewer lines and any attendant facilities such as pumping station and utility power lines, etc.
9. Location of any signage and the dimension of such sign(s), which will advertise the use of the building.

10. Location of any easements, alleys, or marginal access roads.
11. Location and design of all entrances and exits onto a public road (Developer should consult with the Planning Department).
12. In the case of a shopping center, a master plan may be submitted that gives all of the above information for the shopping center as a whole instead of individually for each use in the shopping center.
13. After a time period in which a master plan for a shopping center is approved, any additional structure that was proposed for development and was not included in the original master plan for the shopping center must submit a site plan for the proposed addition to the shopping center including additional parking areas.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE

APPROVED: LOUDON COUNTY MAYOR

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 10

DISAPPROVED: 0

**ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated: September 18, 2018

LOUDON COUNTY COMMISSION
RESOLUTION _____

**A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION,
ARTICLE 7. SECTION 7.030. BUILDING PERMITS, AND ARTICLE 5. SECTION
5.041. A-1, AGRICULTURE FORESTRY DISTRICT AND SECTION 5.042. A-2, RURAL
RESIDENTIAL DISTRICT PURSUANT TO TENNESSEE CODE ANNOTATED,
SECTION 13-7-105**

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of the zoning resolution; and

WHEREAS, the Regional Planning Commission has forwarded its recommendation regarding these amendments to the Loudon County Zoning Resolution; and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the publication, _____ on _____, consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that Article 7. Section 7.030. Building Permits, and Article 5. Section 5.041, A-1, Agriculture Forestry District and Article 5. Section 5.042, A-2, Rural Residential District of the Loudon County Zoning Resolution be amended by the following:

Section 1. Article 7. Section 7.030. Building Permits is hereby amended by adding the following to the first paragraph:

7.030. Building Permits. In accordance with Section 13.410 of the Tennessee Code Annotated, it shall be unlawful to commence the excavation for or the construction of any building or other structure, including accessory structures, to commence the moving, alteration, or repair of any structure, including accessory structures, to use a building or structure or to change the use of a building or structure, or to commence the filling of land until the Building Commissioner has issued for work a building permit containing a statement that the plans, specifications and intended use of such structure in all respects conform with the provisions of this resolution. Application for a building permit shall be made in writing to the Building Commissioner on forms provided for that purpose. No building permit shall be issued for any commercial, office, industrial or multi-family developments until site plans have been submitted to and approved by the Office of Planning and Community Development. *A building permit is not required for residential accessory storage buildings that are no more than 500 square feet in size, are not built on a permanent foundation and meet all other zoning requirements of this Resolution.*

Section 2. Article 5. Section 5.041. A-1 Agriculture-Forestry District, E. Dimensional Regulations, 1. Front Yard, is hereby amended by deleting it in its entirety and replacing it with the following:

5.041. A1 AgricultureForestry District

- Front Yard: The minimum depth of the front yard shall be fifty (50) feet. All accessory buildings shall be located in the rear or side of the lot unless it is over three (3) acres in size, in which case the accessory structure may be in the front yard and shall meet the setback requirements of the principal structure.

Section 3. Article 5. Section 5.042. A-2. Rural Residential District, E. Dimensional Regulations, 1. Front Yard, is hereby amended by deleting it in its entirety and replacing it with the following:

Existing

5.042. A2 Rural Residential District

- Front Yard: The minimum depth of the front yard shall be forty (40) feet. All accessory buildings shall be located in the rear or side of the lot unless it is over three (3) acres in size, in which case the accessory structure may be in the front yard and shall meet the setback requirements of the principal structure.

BE IT RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST

LOUDON COUNTY CHAIRMAN

DATE

APPROVED: LOUDON COUNTY MAYOR

The vote on the question of approval of this Resolution by the Planning Commission is as follows:

APPROVED: 9

DISAPPROVED: 0

**ATTEST: SECRETARY, LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: November 13, 2018**

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2			12/18/2018 10:00	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
937								
938	52600		Data Processing					
939	120		Computer Programmer	51,900		51,900		51,900
940	121		Data Processing Personel	43,264		43,264		43,264
941	187		Overtime Pay	0		0		0
942	201		Social Security	5,900		5,900		5,900
943	204		State Retirement	9,240		9,240		9,240
944	206		Life Insurance	292		292		292
945	207		Medical Insurance	14,041		14,041		14,041
946	208		Dental Insurance	271		271		271
947	212		Employer Medicare	1,380		1,380		1,380
948	307		Communication	8,000		8,000		8,000
949	307 WIRE		Communication	2,200		2,200		2,200
950	320		Dues and Memberships	0		0		0
951	348		Postage	0		0	100	100
952	355		Travel	1,000		1,000		1,000
953	399		Other Contracted Services	11,250	9,690	20,940		20,940
954	435		Office Supplies	250		250		250
955	513		Workers' Comp Insurance	1,825		1,825		1,825
956	524		Inservice/Staff Development	3,000		3,000		3,000
957	709		Data Processing Equipment	10,000	(9,690)	310		310
958	711		Furniture & Fixtures	0		0		0
959	719		Office Equipment	1,500		1,500	(100)	1,400
960						0		0
961			Total Data Processing	165,313	0	165,313	0	165,313
962								
963								
964								
965	Total Finance			2,568,967	5,247	2,574,214	0	2,574,214
966								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/18/2018 10:00	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
967	53000		Administration of Justice					
968								
969	53100		Circuit Court Clerk					
970	101		County Official/Administrative Officer	78,782		78,782		78,782
971	162		Clerical Personnel	191,589		191,589		191,589
972	169		Part-time Personnel	14,190		14,190		14,190
973	187		Overtime Pay	5,000		5,000		5,000
974	201		Social Security	17,953		17,953		17,953
975	204		State Retirement	26,739		26,739		26,739
976	206		Life Insurance	957		957		957
977	206-RET-LIF		Life Insurance-Retirees	192		192		192
978	207		Medical Insurance	50,741		50,741		50,741
979	207-RET-MED		Medical Insurance-Retirees	6,847		6,847		6,847
980	208		Dental Insurance	2,770		2,770		2,770
981	208-RET-DEN		Dental Insurance-Retirees	333		333		333
982	212		Employer Medicare	4,199		4,199		4,199
983	307		Communication	1,765	(113)	1,652		1,652
984	320		Dues and Memberships	1,005		1,005		1,005
985	330		Operating Lease Payments (Copier)	4,000		4,000		4,000
986	348		Postal Charges	2,900		2,900		2,900
987	349		Printing, Stationery, and Forms	3,290		3,290		3,290
988	355		Travel	3,700		3,700	(1,200)	2,500
989	399		Other Contracted Services	17,817	113	17,930		17,930
990	414		Duplicating Supplies	0	484	484		484
991	435		Office Supplies	4,230		4,230		4,230
992	508		Premiums on Corporate Surety Bonds	500		500		500
993	513		Workers' Comp Insurance	4,561		4,561		4,561
994	524		In Service/Staff Development	1,200		1,200		1,200
995	709		Data Processing Equipment	5,000		5,000		5,000
996	711		Furniture and Fixtures	500		500		500
997	719		Office Equipment	500		500		500
998						0		0
999			Total Circuit Court Clerk	451,260	484	451,744	(1,200)	450,544
1000								

Former clerk request add'l \$1,200 in Circuit & Sessions travel due to serving as president of the organization in FY 2019 which requires more travel. Request to move to Clerk & Master budget upon her Dec 1 2018 appointment.

[17Dec18_07Jan2019]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/18/2018 10:00	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1001								
1002	53300		General Sessions Court					
1003	162		Clerical Personnel	405,808		405,808		405,808
1004	169		Part-time Personnel	38,863		38,863		38,863
1005	187		Overtime Pay	5,000		5,000		5,000
1006	189		Other Salaries & Wages (On call Judicial Clerks)	0		0		0
1007	201		Social Security	27,880		27,880		27,880
1008	204		State Retirement	39,889		39,889		39,889
1009	206		Life Insurance	1,786		1,786		1,786
1010	206-RET-LIF		Life Insurance - Retirees	308		308		308
1011	207		Medical Insurance	93,891		93,891		93,891
1012	207-RET-MED		Medical Insurance - Retirees	0		0		0
1013	207 - SRHTH		Medical Insurance - Sr. Health	2,204				
1014	208		Dental Insurance	5,663		5,663		5,663
1015	208-RET-DEN		Dental Insurance-Retirees	666		666		666
1016	212		Employer Medicare	6,520		6,520		6,520
1017	307		Communication	3,750		3,750		3,750
1018	307-WIRE		Communication	0		0		0
1019	320		Dues and Memberships	436		436		436
1020	330		Operating Lease Payments (Copier)	7,787		7,787		7,787
1021	334		Maintenance Agreements	1,775		1,775		1,775
1022	337		Maintenance & Repair - Office Equipment	0		0		0
1023	348		Postal Charges	9,394		9,394		9,394
1024	349		Printing, Stationery, and Forms	7,228		7,228		7,228
1025	355		Travel	3,700		3,700	(1,200)	2,500
1026	399		Other Contracted Services (LGDP)	18,983		18,983		18,983
1027	414		Duplicating Supplies	0	1,224	1,224		1,224
1028	435		Office Supplies	8,169		8,169		8,169
1029	513		Workers' Comp Insurance	9,123		9,123		9,123
1030	524		In Service/Staff Development	1,178		1,178		1,178
1031	709		Data Processing Equipment	5,000		5,000		5,000
1032	711		Furniture and Fixtures	3,000	11,000	14,000		14,000
1033	711		Furniture and Fixtures - From Clerk	0	15,400	15,400		15,400
1034	719		Office Equipment	11,000	(11,000)	0		0
1035						0		0
1036			Total General Sessions Court	719,001	16,624	735,625	(1,200)	734,425
1037								

Office renovation project (new cubicles). Total Est = \$29,400. Clerk will utilize \$15,400 from reserves. No effect on FB [19Nov_03Dec2018]

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/18/2018 10:00	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1638	57000		Agriculture and Natural Resources					
1639								
1640	57100		Agricultural Extension Service					
1641	140		Salary Supplement	0		0		0
1642	307		Communication	4,500		4,500		4,500
1643	307-WIRE		Communication	0				
1644	309		Contracts w/Gov't Agencies	159,031		159,031	4,771	163,802
1645	330		Operating Lease Payments	1,500		1,500		1,500
1646	399		Other Contracted Services	1,600		1,600		1,600
1647	435		Office Supplies	750		750		750
1648	499		Other Supplies and Materials	650		650		650
1649	719		Office Equipment	2,000		2,000		2,000
1650								
1651			Total Agricultural Extension Service	170,031	0	170,031	4,771	174,802
1652								
1653	57300		Forest Service					
1654	316		Contributions (TN Dept of Ag/Div of Forestry)	0		0		0
1655								
1656			Total Forest Service	0	0	0	0	0
1657								
1658	57500		Soil Conservation					
1659	140		Salary Supplements	0		0		0
1660	162		Clerical Personnel	15,696		15,696		15,696
1661	201		Social Security	973		973		973
1662	204		State Retirement	0		0		0
1663	212		Employer Medicare	228		228		228
1664	307		Communication	1,400		1,400		1,400
1665	316		Contributions	2,000		2,000		2,000
1666	355		Travel	500		500		500
1667	399		Other Contribution	0		0		0
1668								
1669			Total Soil Conservation	20,797	0	20,797	0	20,797
1670								
1671	57700		Flood Control					
1672	316		Contributions (Sweetwater Water Shed)	2,000		2,000		2,000
1673								
1674			Total Flood Control	2,000	0	2,000	0	2,000
1675								
1676	57800		Storm Water Management					
1677	361		Permits	4,000		4,000		4,000
1678								
1679			Total Flood Control	4,000	0	4,000	0	4,000
1680								
1681			Total Agriculture and Natural Resources	196,828	0	196,828	4,771	201,599

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/18/2018 10:00	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1765								
1766	82100		Principal on Debt					
1767	82110		General Government Principal on Loans					
1768	612		Principal on Other Loans	50,000		50,000		50,000
1769								
1770			Total Principal on Debt	50,000	0	50,000	0	50,000
1771								
1772	82200		Interest on Debt					
1773	82210		General Govt Interest on Loans					
1774	613		Interest on Other Loans	0		0		0
1775								
1776			Total Principal on Debt	0	0	0	0	0
1777								
1778			Total Principal/Interest on Other Loans	50,000	0	50,000	0	50,000
1779								
1780	Total Expenditures			18,912,029	75,311	18,987,340	2,371	18,989,711
1781								
1782								
1783	99000		Other Uses					
1784								
1785	99100		Transfers Out					
1786	590		Transfers to Other Funds	0		0		0
1787								
1788			Total Transfers Out	0	0	0	0	0
1789								
1790								
1791	Total Expenditures and Transfers Out			18,912,029	75,311	18,987,340	2,371	18,989,711
1792								
1793								
1794								

Loudon County
County General Fund 101
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			General Fund 101					
2	Account Number		12/18/2018 10:00	2018-2019	2018-2019	Approved	Proposed	Proposed
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
1795								
1796			Estimated Total FB per YE Report June 30, 2018 - Unaudited	7,464,181				
1797			Less Restricted, Committed & Assigned Items	808,073				
1798			Estimated Available Fund Balance July 1, 2018	6,656,108		6,656,108		6,656,108
1799								
1800								
1801								
1802								
1803								
1804			Total Revenue	17,123,490	70,640	17,194,130	0	17,194,130
1805			Transfers In	0	12,668	12,668	0	12,668
1806								
1807			Total Revenue and Transfers In	17,123,490	83,308	17,206,798	0	17,206,798
1808								
1809								
1810								
1811			Total Available Funds	23,779,598	83,308	23,862,906	0	23,862,906
1812								
1813			Expenditure Budget	18,912,029	75,311	18,987,340	2,371	18,989,711
1814			Transfers Out	0	0	0	0	0
1815								
1816			Total Expenditures and Transfer Out	18,912,029	75,311	18,987,340	2,371	18,989,711
1817								
1818			Ending Fund Balance	4,867,569	7,997	4,875,566	(2,371)	4,873,195
1819								
1820								
1821								

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		12/17/2018 10:57	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
6	Revenue							
7								
8	42000		Fines, Forfeitures and Penalties					
9								
10	<u>42100</u>		<u>Circuit Court</u>					
11	42140		Drug Control Fines	0		0		0
12			Total Circuit Court	0	0	0	0	0
13								
14	<u>42200</u>		<u>Criminal Court</u>					
15	42220		Officers Costs	0		0		0
16	42240		Drug Control Fines	6,000		6,000		6,000
17			Total Criminal Court	6,000	0	6,000	0	6,000
18								
19	<u>42300</u>		<u>General Sessions Court</u>					
20	42310		Fines	0		0		0
21	42320		Officers Costs	0		0		0
22	42340		Drug Control Fines	6,000		6,000		6,000
23			Total General Sessions Court	6,000	0	6,000	0	6,000
24								
25	<u>42800</u>		<u>Judicial District Drug Program</u>					
26	42865		Drug Task Force Forfeitures & Seizures	10,000		10,000	10,000	20,000
27			Total Judicial District Drug Program	10,000	0	10,000	10,000	20,000
28								
29	<u>42900</u>		<u>Other Fines, Forfeitures, and Penalties</u>					
30	42910-AUCTN		Proceeds from Confiscated Property	15,000		15,000	10,000	25,000
31			Total Other Fines, Forfeitures, and Penalties	15,000	0	15,000	10,000	25,000
32								
33	TOTAL FINES, FORFEITURES & PENALTIES			37,000	0	37,000	20,000	57,000
34								
35								

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		12/17/2018 10:57	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
36	44000		Other Local Revenues					
37								
38	<u>44100</u>		<u>Recurring Items</u>					
39	44170		Miscellaneous Refunds	0		0		0
40	<u>44500</u>		<u>Nonrecurring Items</u>					
41	44514		Revenue from Joint Ventures	0		0		0
42	44570		Contributions & Gifts	30,000		30,000	(15,000)	15,000
43								
44	TOTAL OTHER LOCAL REVENUES			30,000	0	30,000	(15,000)	15,000
45								
46	47000		Federal Government					
47								
48	<u>47600</u>		<u>Direct Federal Revenue</u>					
49	47990 VESTS		Other Direct Federal Revenue	0		0		0
50			Total Direct Federal Revenue	0	0	0	0	0
51								
52	48000		Other Governments and Citizens					
53	48990		Other	0		0		0
54			Total Other	0	0	0	0	0
55								
56	TOTAL FEDERAL AND OTHER GOVERNMENT & CITIZENS			0	0	0	0	0
57								
58	49000		Other Sources					
59	49800		Transfers In	0		0		0
60			Total Transfers In	0	0	0	0	0
61								
62	TOTAL OTHER SOURCES			0	0	0	0	0
63								
64	Total Revenues			67,000	0	67,000	5,000	72,000

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		12/17/2018 10:57	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
65								
66	Total General Expenditures							
67								
68	54000		<u>Public Safety</u>					
69	54150		Drug Enforcement					
70	140		Salary Supplements(Reimb 101 for Garcia Pay)	17,500		17,500		17,500
71	320		Dues & Memberships	750		750		750
72	355		Travel	2,500		2,500		2,500
73	355-DARE		Travel	1,530		1,530		1,530
74	399		Other Contracted Services	25,000		25,000		25,000
75	399-AUCTN		Other Contracted Services - Auction	2,000		2,000		2,000
76	431		Law Enforcement Supplies	6,000		6,000		6,000
77	499		Other Supplies and Materials	9,000		9,000		9,000
78	499-DARE		Other Supplies and Materials - DARE	10,000		10,000		10,000
79	499-AUCTN		Other Supplies and Materials - Auction	1,000		1,000		1,000
80	499-CITZN		Other Supplies and Materials - Citizens Academy	3,000		3,000		3,000
81	510		Trustee's Commission	900		900		900
82	524		In-Service/Staff Development	3,000		3,000		3,000
83	524-TASER		IN-Service/Staff Development-TASER			0		0
84	590		Transfers to Other Funds			0		0
85	599		Other Charges ("Buy Money")	10,000		10,000		10,000
86	716		Law Enforcement Equipment	7,000		7,000		7,000
87	716		Law Enforcement Equipment - Canine	0		0	10,500	10,500
88	716 VESTS		Law Enforcement Equip -Bulletproof Vests			0		0
89	716 TASER		Law Enforcement Equip - Tasers			0		0
90	718		Motor Vehicles			0		0
91								
92			Total Drug Enforcement	99,180	0	99,180	10,500	109,680
93								
94								

Purchase a Canine
[17Dec18_07Jan2018]

Loudon County
Drug Control Fund 122
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Drug Control Fund 122					
2								
3	Account		12/17/2018 10:57	2018-2019	2018-2019	Approved	Proposed	Proposed
4	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
5								
95	Total Expenditures			99,180	0	99,180	10,500	109,680
96								
104								
105								
106								
107								
108	Estimated Beginning Fund Balance July 1, 2018			72,280		72,280		72,280
109								
110	Total Revenue			67,000	0	67,000	5,000	72,000
111								
112	Total Revenue and Transfers In			67,000	0	67,000	5,000	72,000
113								
114	Total Available Funds			139,280	0	139,280	5,000	144,280
115								
116	Expenditure Budget			99,180	0	99,180	10,500	109,680
117	Transfers Out			0	0	0	0	0
118								
119	Total Expenditures and Transfer Out			99,180	0	99,180	10,500	109,680
120								
121	Ending Fund Balance			40,100	0	40,100	(5,500)	34,600

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/17/2018 13:59	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
65	46000		State of Tennessee					
66								
67	46400		<u>Public Works Grants</u>					
68	46410		Bridge Program	87,808		87,808		87,808
69	46420		State Aid Program	1,210,041		1,210,041	(387,475)	822,566
70	46420 STBGP		State Aid Program - Surface Transportation B	231,633				
71	46490		Other Public Works Grants			0		0
72								
73			Total Public Works Grants	1,529,482	0	1,529,482	(387,475)	1,142,007
74								
75								
76	46800		<u>Other State Revenues</u>					
77	46920		Gasoline & Motor Fuel Tax	2,141,227				0
78	46930		Petroleum Special Tax	31,458				0
79				0		0		0
80								
81			Total Other State Revenues	2,172,685	0	2,172,685	0	2,172,685
82								
83	Total State of Tennessee			3,702,167	0	3,702,167	(387,475)	3,314,692
84								
85								
86	47000		Federal Revenue					
87	47100		<u>Federal Through State</u>					
88	47590-STBGP		Other Federal Through State	947,618		947,618		947,618
89	47590-BMILK		Other Federal Through State	622,000		622,000	(18,254)	603,746
90	47230		Disaster Relief (FY 2011 & 2015)	0		0		0
91								
92	Total Federal Revenue			1,569,618	0	1,569,618	(18,254)	1,551,364
93								
94								
95								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/17/2018 13:59	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
96								
97								
98								
99								
100	48000		Other Governments & Citizens Groups					
101	48140-PHIL		Contracted Services	0		0		0
102								
103								
104			Total Other Governments & Citizens G	0	0	0	0	0
105								
106								
107								
108	49000		Other Sources					
109	49700		Insurance Recovery	0		0		0
110								
111			Total Other Sources	0	0	0	0	0
112								
113	Total Revenues			5,938,353	0	5,938,353	(405,729)	5,532,624
114								

**Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019**

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/17/2018 13:59	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
234	68000		Capital Outlay					
235	321-BMILK		Engineering Services	37,800		37,800	(37,800)	0
236	321-STBGP		Engineering Services	84,000		84,000	86,400	170,400
237	332-BMILK		Legal Notices	1,200		1,200	(1,200)	0
238	339-BRIDG		Matching Share - Bridge Construction	3,515		3,515		3,515
239	339-STBGP		Matching Share	5,272		5,272		5,272
240	339-STAID		Matching Share-State Aid (2%)	25,150		25,150	(19,015)	6,135
241	404-BMILK		Asphalt - Hot Mix	716,000		716,000	(713,650)	2,350
242	404-STBGP		Asphalt - Hot Mix	863,618		863,618	(86,400)	777,218
243	409		Crushed Stone	3,000		3,000		3,000
244	599-BMILK		Estimated Amount Under Grant Budget	0		0	0	0
245	705		Bridge Construction	87,808		87,808		87,808
246	706		Building Construction					
247	790		Other Equipment (Plotter)			0		0
248	711		Furniture & Fixtures	0		0		0
249	714		Highway Equipment	100,000		100,000		100,000
250	717		Maintenance Equipment			0		0
251	718		Motor Vehicles	7,000		7,000	266,100	273,100
252	726-STAID		State Aid Projects	1,210,041		1,210,041	(903,279)	306,762
253	726-STBGP		State Aid Projects	231,633		231,633		231,633
254								
255			Total Capital Outlay	3,376,037	0	3,376,037	(1,408,844)	1,967,193
256								
257	TOTAL HIGHWAYS			5,781,189	500,000	6,281,189	(1,408,844)	4,872,345
258								
259								
260								
261								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		12/17/2018 13:59	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
293	Estimated Total FB per YE Report June 30, 2018			1,753,851				
294	Less Encumbrances			1,245,342				
295	Estimated Available Restricted Fund Balance July 1, 2018			508,509		508,509		508,509
296								
297								
298								
299								
300	Total Revenue			5,938,353	0	5,938,353	(405,729)	5,532,624
301								
302								
303	Total Available Funds			6,446,862	0	6,446,862	(405,729)	6,041,133
304								
305	Expenditure Budget			5,821,189	500,000	6,321,189	(1,408,844)	4,912,345
306								
307	Total Expenditures and Transfer Out			5,821,189	500,000	6,321,189	(1,408,844)	4,912,345
308								
309	Estimated Ending Fund Balance			625,673	(500,000)	125,673	1,003,115	1,128,788
310								
311								

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
12/17/2018 14:22						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
47000	Federal Government					
47100	Federal Through State					
47143	Special Education - Grants to States	0	45,000	45,000	0	45,000
47147	Safe and Drug-Free Schools State Grant (Title IV)	0	190,732	190,732	0	190,732
47590-VR	Other Federal Through State VR Grant	0	166,040	166,040	0	166,040
	Total Federal Through State	0	401,772	401,772	0	401,772
47600	Direct Federal Revenue					
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000
	Total Direct Federal Revenue	66,000	0	66,000	0	66,000
Total Federal Government		66,000	401,772	467,772	0	467,772
48600	Citizens Groups					
48610	Donations	0	0	0	0	0
48610-ALT	Donations - Alternative School	0	0	0	0	0
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0
48610-CHR	Donations - Christmas	0	0	0	1,500	1,500
48610-CL	Donations - CL	0	0	0	1,000	1,000
48610-FAM	Donations - FAM	0	5,200	5,200	0	5,200
48610-FRC	Donations - FRC	0	0	0	0	0
48610-LCAP	Donations - LCA	0	0	0	0	0
48610-LCEF	Donations - LCEF	0	0	0	0	0
48610-MUSIC	Donations - MUSIC	0	0	0	0	0
48610-NMS	Donations - North Middle School	0	0	0	0	0
48610-ROBO	Donations - ROBO	0	8,438	8,438	0	8,438
48610-STAR	Donations - STAR	0	1,400	1,400	0	1,400
48610-SUP	Donations - SUP	0	1,848	1,848	0	1,848
48610-WSF	Donations - WSF	0	6,800	6,800	0	6,800
	Total Citizens Groups	0	23,686	23,686	2,500	26,186

LCBOE:
Donation for Christmas
for Angels.

LCBOE:
Donation for clothes
project.

LCBOE:
Insurance claim for hail

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS							
General Fund 141							
12/17/2018 14:22							
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
48990	Other						damage at North & Eaton. HVAC replacement.
48990	Other	0	0	0	0	0	
49700-INS	Insurance Recovery	0	861,477	861,477	39,130	900,607	LCBOE: Insurance claim for storm damage at Loudon High, Fort Loudoun, Eaton, & Greenback.
49700-STORM	Insurance Recovery	0	0	0	100,766	100,766	
49800	Transfer In	0	0	0	0	0	
Total Revenues		37,623,102	664,244	38,287,346	2,500	38,289,846	
Total Other Source		0	861,477	861,477	139,896	1,001,373	
Total General Purpose School		37,623,102	1,525,721	39,148,823	142,396	39,291,219	

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	12/17/2018 14:22	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72130	<i>Other Student Support</i>					
117	Career Ladder Program	3,000	0	3,000	0	3,000
123	Guidance Personnel	655,416	0	655,416	0	655,416
162	Clerical Personnel	195,290	0	195,290	0	195,290
201	Social Security	53,000	0	53,000	0	53,000
204	State Retirement	87,900	0	87,900	0	87,900
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	3,351	0	3,351	0	3,351
206-RET-LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	152,131	0	152,131	0	152,131
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,200	0	6,200	0	6,200
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	12,400	0	12,400	0	12,400
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	0	500	0	500
399-SAFE	Contracted Services	0	5,000	5,000	(2,200)	2,800
524	In Service/Staff Development	4,500	0	4,500	0	4,500
790-SAFE	Other Equipment	0	38,480	38,480	2,200	40,680
	Total Other Student Support	1,194,702	43,480	1,238,182	0	1,238,182

LCBOE:
Safe Grant amendment.
Moving funds to
Equipment .

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS							
General Fund 141							
Account Number	12/17/2018 14:22	2018-2019	2018-2019	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
72620	<i>Maintenance of Plant</i>						LCBOE: Insurance claim for hail damage at North & Eaton. HVAC replacement.
335	Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000	
335-INS	Maintenance and Repair Services-Building	0	861,477	861,477	39,130	900,607	LCBOE: Insurance claim for storm damage at Loudon High, Fort Loudoun, Eaton, & Greenback.
335-PES	Maintenance and Repair Services-Building	0	7,000	7,000	0	7,000	
335-STORM	Maintenance and Repair Services-Building	0	0	0	100,766	100,766	
	Total Maintenance of Plant	250,000	868,477	1,118,477	139,896	1,258,373	
72710	<i>Transportation</i>						
105	Supervisor/Director	55,785	0	55,785	0	55,785	
201	Social Security	3,459	0	3,459	0	3,459	
204	State Retirement	5,412	0	5,412	0	5,412	
206	Life Insurance	187	0	187	0	187	
207	Medical Insurance	12,804	0	12,804	0	12,804	
208	Dental Insurance	364	0	364	0	364	
212	Employer Medicare	809	0	809	0	809	
313	Contracts with Parents	9,070	6,000	15,070	0	15,070	
315	Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320	
327	Freight Expenses	100	0	100	0	100	
336	Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243	
340	Medical and Dental Services	3,000	0	3,000	0	3,000	
348	Postal Charges	100	0	100	0	100	
355	Travel	1,750	0	1,750	0	1,750	
399	Other Contracted Services	3,200	0	3,200	0	3,200	
435	Office Supplies	2,000	0	2,000	0	2,000	
524	In-Service/Staff Development	5,000	0	5,000	0	5,000	
599	Other Charges	5,985	0	5,985	0	5,985	
790	Other Equipment	4,000	0	4,000	0	4,000	
	Total Transportation	1,877,588	6,000	1,883,588	0	1,883,588	
	Total Support Services	12,775,793	1,145,048	13,920,841	139,896	14,060,737	
Total Education		39,653,794	1,348,089	41,001,883	139,896	41,141,779	

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS							
General Fund 141							
12/17/2018 14:22							
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
73300	Community Services						
105-CCLC	Supervisor/Director - CCLC Grant	0	11,444	11,444	0	11,444	
105-LEAP	Supervisor/Director - LEAP Grant	13,500	4,927	18,427	0	18,427	
116-CCLC	Teachers - CCLC Grant	0	140,000	140,000	0	140,000	
116-LEAP	Teachers - LEAP Grant	150,098	49,902	200,000	0	200,000	
163-CCLC	Educational Assistants - CCLC Grant	0	8,000	8,000	0	8,000	
163-LEAP	Educational Assistants - LEAPS Grant	17,788	11,712	29,500	0	29,500	
189-FRC	Other Salaries & Wages - FRC Grant	25,192	0	25,192	0	25,192	
201-CCLC	Social Security - CCLC Grant	0	9,886	9,886	0	9,886	
201-FRC	Social Security - FRC Grant	1,561	0	1,561	0	1,561	
201-LEAP	Social Security - LEAPS Grant	11,246	4,125	15,371	0	15,371	
204-CCLC	State Retirement - CCLC	0	15,421	15,421	0	15,421	
204-FRC	State Retirement - FRC	2,492	0	2,492	0	2,492	
204-LEAP	State Retirement - LEAPS Grant	15,300	8,484	23,784	0	23,784	
204-READ	State Retirement - READ Grant	0	0	0	0	0	
206	Life Insurance	188	0	188	0	188	
206-RET-LIF	Life Insurance	216	0	216	0	216	
207	Medical Insurance	7,370	0	7,370	0	7,370	
208	Dental Insurance	866	0	866	0	866	
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011	
212-CCLC	Employer Medicare - CCLC	0	2,312	2,312	0	2,312	
212-FRC	Employer Medicare - FRC	366	0	366	0	366	
212-LEAP	Employer Medicare - LEAPS Grant	2,630	965	3,595	0	3,595	
355	Travel	1,500	0	1,500	0	1,500	
355-CCLC	Travel - CCLC	0	50	50	0	50	
355-LEAP	Travel - LEAPS Grant	400	600	1,000	0	1,000	LCBOE:

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS								
General Fund 141								
12/17/2018 14:22								
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed		
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
399-CCLC	Other Contracted Services - CCLC Grant	0	0	0	0	0	Launch amendment. Moving funds to Professional Development.	
399-LEAP	Other Contracted Services - LEAPS Grant	5,831	(831)	5,000	(1,000)	4,000		
422	Food Supplies	5,000	0	5,000	0	5,000		
422-CCLC	Food Supplies - CCLC	0	0	0	0	0		
422-LEAP	Food Supplies - LEAPS Grant	0	0	0	0	0		
422-WSF	Food Supplies - WSF	0	6,800	6,800	0	6,800		
429-CCLC	Instructional Supplies - CCLC	0	2,500	2,500	0	2,500		
429-LEAP	Instructional Supplies - LEAP	0	2,500	2,500	0	2,500	LCBOE: Donation expenses.	
499	Other Supplies and Materials	4,000	0	4,000	0	4,000		
499-CCLC	Other Supplies & Materials - CCLC Grant	0	1,119	1,119	0	1,119		
499-CHR	Other Supplies & Materials - CHR	0	0	0	1,500	1,500		
499-CL	Other Supplies & Materials - CL	0	0	0	1,000	1,000		
499-FAM	Other Supplies & Materials - FAM	0	5,200	5,200	0	5,200		
499-FUEL	Other Supplies & Materials - FUEL	0	1,500	1,500	0	1,500		
499-LEAP	Other Supplies & Materials - LEAPS Grant	9,207	(1,759)	7,448	0	7,448		
499-SUP	Other Supplies & Materials - SUP	0	1,848	1,848	0	1,848		
499-WSF	Other Supplies & Materials - WSF	0	0	0	0	0		
524	In Service/Staff Development	500	0	500	0	500		
524-CCLC	In Service/Staff Development - CCLC Grant	0	0	0	0	0		
524-LEAP	In Service/Staff Development - LEAPS Grant	6,000	(3,000)	3,000	1,000	4,000		
790	Other Equipment	2,300	0	2,300	0	2,300		
790-CCLC	Other Equipment - LEAPS Grant	0	0	0	0	0		
	Total Community Services	284,562	283,705	568,267	2,500	570,767		

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
Account Number	12/17/2018 14:22	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
80000	Debt Service					
82130	Principal					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	Education					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	40,761,126	1,624,468	42,385,594	142,396	42,527,990
	Total Other Uses	0	0	0	0	0
Total General Purpose School		40,761,126	1,624,468	42,385,594	142,396	42,527,990
Beginning Fund Balance (Unaudited)		5,949,242	0	5,949,242	0	5,949,242
Total Revenue		37,623,102	1,525,721	39,148,823	142,396	39,291,219
Total Available Funds		43,572,344	1,525,721	45,098,065	142,396	45,240,461
Total Expenditures		40,761,126	1,624,468	42,385,594	142,396	42,527,990
Estimated Ending Fund Balance		2,811,218	(98,747)	2,712,471	0	2,712,471
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.						

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		12/17/2018 14:28	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
228	Sub Fund		209 - Title IIA - Teacher Quality Revenue						
229									
230	47000		Federal Government						
231									
232	47100		<i>Federal Through State</i>						
233	47189		Eisenhower Prof Development State Grants	119,072.00	6,127.00	125,199.00	0.00	125,199.00	
234									
235	47147		Safe & Drug Free Schools	24,171.01	42,121.34	66,292.35	0.00	66,292.35	
236									
237	47189-CAR18		Eisenhower Prof Development State Grants	0.00	25,335.89	25,335.89	0.00	25,335.89	
238									
239	49800		Transfer In	0.00	0.00	0.00	0.00	0.00	
240									
241			Total Federal Through State	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
242									
243			Total Federal Government	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
244									
245			Total Revenue	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
246									
247			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
248									
249			Total Title IIA - Teacher Quality Revenue	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
250									
251									
252	Sub Fund		209 - Title IIA Teacher Quality Expenses						
253									
254	70000		Education						
255									
256	71000		Instruction						
257									
258	71100		<i>Regular Instruction Program</i>						
259	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	LCBOE: Title II amendments.
260	195		Certified Subs	4,000.00	2,000.00	6,000.00	0.00	6,000.00	
261	198		Non-Cert Subs	12,000.00	11,500.00	23,500.00	(3,000.00)	20,500.00	
262	201		Social Security	992.00	837.00	1,829.00	0.00	1,829.00	
263	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
264	212		Employer Medicare	232.00	195.75	427.75	0.00	427.75	
265	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
266	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
267									
268			Total Regular Instruction Program	17,224.00	14,532.75	31,756.75	(3,000.00)	28,756.75	
269									
270									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	12/17/2018 1428	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
271	Sub Fund	209 - Title IIA Teacher Quality						
272								
273	70000	Education						
274								
275	72000	Support Services						
276								
277	72130	<u>ESEA Title II A</u>						
278	322	Evaluation and Testing	2,000.00	2,000.00	4,000.00	0.00	4,000.00	
279			2,000.00	2,000.00	4,000.00	0.00	4,000.00	
280								
281	72210	<u>ESEA Title II A</u>						
282	189	Other Salaries & Wages	66,160.00	24,772.00	90,932.00	(3,000.00)	87,932.00	LCBOE: Title II amendments.
283	201	Social Security	4,102.00	1,536.00	5,638.00	0.00	5,638.00	
284	204	State Retirement	6,921.00	2,591.00	9,512.00	0.00	9,512.00	
285	206	Life Insurance	177.00	(17.40)	159.60	0.00	159.60	
286	207	Medical Insurance	7,180.00	2,636.59	9,816.59	0.00	9,816.59	
287	208	Dental Insurance	348.00	26.88	374.88	0.00	374.88	
288	212	Employer Medicare	960.00	359.00	1,319.00	0.00	1,319.00	
289	353	Travel	2,600.00	0.00	2,600.00	0.00	2,600.00	
290	399	Contracted Services	8,000.00	3,000.00	11,000.00	(5,000.00)	6,000.00	
291	499	Other Supplies and Materials	2,571.01	2,147.41	4,718.42	0.00	4,718.42	
292	524	In-Service/Staff Development	25,000.00	20,000.00	45,000.00	11,000.00	56,000.00	
293	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
294			124,019.01	57,051.48	181,070.49	3,000.00	184,070.49	
295								
296	99100	<u>Transfers Out & Indirect Cost</u>						
297	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
298	590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
299			0.00	0.00	0.00	0.00	0.00	
300								
301								
302		Total Expenditures II	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
303								
304		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
305								
306		Revenues	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
307								
308		Expenditures	143,243.01	73,584.23	216,827.24	0.00	216,827.24	
309								
310		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

LOUDON COUNTY COMMISSION

EXHIBIT 010719- *

**LOUDON COUNTY CLERK
CARRIE MCKELVEY, COUNTY CLERK
101 MULBERRY ST., SUITE 200
LOUDON, TN 37774
TELEPHONE: 865-458-3314
FAX: 865-458-9891**

Notaries & Bonds to be elected January 07, 2019

Melinda Brooks

Abby Clendenen

Carry E. Craig

Michele S. Mott

Mindy Wagner

Rebecca Williams