

**LOUDON COUNTY COMMISSION**  
**LOUDON COUNTY, TENNESSEE**  
**Monday October 01, 2018**  
**6:00 P.M.**  
**Courthouse Annex**

**AGENDA**  
**Regular Meeting**

**PUBLIC HEARING**

1. **A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to rezone approximately 0.5 acres from R-1 (Suburban Residential District) to C-2 (General Commercial District) referenced by Tax Map 016, Parcel 042.00, located at 7250 Hwy 11 E., Lenoir City, TN, situated in the 6<sup>th</sup> Legislative District.**

1. Opening of Meeting, Pledge of Allegiance to the flag of the United States, Invocation
2. Roll Call
3. Adoption of the October 01, 2018 Commission Agenda
4. Reading and Acceptance of the September 04, 2018 County Commission Meeting Minutes
5. General Public Comments
6. Reports of County Officials, Departments, and Committees
  - A. **Loudon County Mayor - Buddy Bradshaw**
    1. GIS Board Term Update
    2. Vacation Policy
  - B. **Road Superintendant – Eddie Simpson**
    1. Updated 2018-2019 Road List

**C. Susan Huskey – Purchasing Director**

1. Surplus Property Committee
  - a. Donation of Playground Equipment to City of Greenback
1. Purchasing Committee
  - a. Humana Care for Retired Employees

**D. Planning Director – Laura Smith**

1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 0.5 acres from R-1 (Suburban Residential District) to C-2 (General Commercial District) referenced by Tax Map 016, Parcel 042.00, located at 7250 Hwy 11 E., Lenoir City, TN, situated in the 6<sup>th</sup> Legislative District.

**E. Commissioner Van Shaver**

1. Eliminate the \$100 fee to appeal to the Loudon County Board of Zoning Appeals (BZA)
2. Accessory Structures may be allowed in the front yard
3. No building permit or fee required for construction of any accessory structures of under 500 square feet

**F. Financial Director – Tracy Blair**

1. Consideration of recommendation to approve amendments in the following funds:
  - a. Public Library Fund 115
  - b. Highway Department Fund 131
  - c. General Purpose School Fund 141
  - d. School Federal Projects Fund 142
  - e. Central Cafeterias Fund 143
  - f. Education Capital Projects Fund 177
2. Distribution of Monthly Reports

**G. Commissioner David Meers**

1. Bonds & Notaries

**7. Adjournment**

**LOUDON COUNTY COMMISSION**  
**LOUDON COUNTY, TENNESSEE**  
**Tuesday September 04, 2018**  
**Courthouse Annex Building**  
**6 P.M.**

**DRAFT**

**Not Approved**

**REGULAR COMMISSION MEETING**

(1)  
Public  
Hearing

1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 1.7 acres from VC-1 (Rural Center District) to C-2 (General Commercial District) referenced by Tax Map 050, Parcel 193.02 located 299 Davis Ferry Road, Loudon County, TN in the 1<sup>st</sup> Legislative District.

**No one from the General Public came forward to speak.**

(2)  
Opening of  
Meeting

**BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 4<sup>th</sup> day of September, 2018.

**The Honorable Mayor Buddy Bradshaw** called the meeting to order at 6:00 P.M.

**Commissioner Henry Cullen** opened the County Commission Meeting, led the Pledge of the Allegiance to the Flag of the United States of America, and gave the Invocation.

(3)  
Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Harold Duff, Van Shaver, Adam Waller, and Henry Cullen. (10)**

Thereupon **Mayor Bradshaw** announced the presence of a quorum.

**Present was Financial Director Tracy Blair.**

(4)  
Chairman  
Election

**Mayor Buddy Bradshaw** opened the floor for the election of the Loudon County Commission Chairperson & Chair-Pro Tempore for the September 2018 – August 2019 term, requesting nominations. **Commissioner Shaver** nominated **Commissioner Henry Cullen** for Chairperson. **Commissioner Satterfield** nominated **Commissioner David Meers** for Chairperson. **Commissioner Whitfield** nominated **Commissioner Kelly Brewster** for Chairperson with **Commissioner Hurley** seconding the nomination.

**Commissioner Satterfield** made a motion to cease nominations. **Commissioner Waller** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously and nominations were closed.

**DRAFT**

CONTINUED  
(4)  
Chairman  
Election

Mayor Bradshaw explained that voting would occur by the order that the commissioner was nominated in. He stated that the vote would be an "Aye" or "Nay" vote for each nominee. Mayor Bradshaw opened the floor for questions about the voting process. He then further clarified that the voting would occur in the order of nomination and that a Roll Call Vote would be done.

Mayor Bradshaw called for a Roll Call Vote for Nominee Commissioner Cullen.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Tinker, Shaver, and Cullen (3)

The following Commissioners voted NAY:  
Meers, Hurley, Satterfield, Whitfield, Duff, Waller, and Brewster (7)

Mayor Bradshaw requested that the record reflect and 3 Aye and 7 Nays.

Mayor Bradshaw called for a Roll Call Vote for Nominee Commissioner Meers.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Satterfield, Duff, Waller, Cullen and Meers (5)

The following Commissioners voted NAY:  
Hurley, Tinker, Whitfield, Shaver, and Brewster (5)

Mayor Bradshaw requested that the record reflect 5 Ayes and 5 Nays.

Mayor Bradshaw called for a Roll Call Vote for Nominee Commissioner Brewster.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Whitfield, Brewster, and Hurley (3)

The following Commissioners voted NAY:  
Tinker, Satterfield, Duff, Shaver, Waller, Cullen, and Meers (7)

Mayor Bradshaw requested that the record reflect 3 Aye and 7 Nays.

Mayor Bradshaw stated that one commissioner voted Aye for two different nominees. Mayor Bradshaw stated that he was not sure if that was allowed or not. Commissioner Shaver stated that a commissioner could vote Aye for any or all of the nominees. He then stated that the Loudon County Commission had no policy on this issue, therefore Robert's Rules of Order would take precedence.

Mayor Bradshaw announced that the vote totals were as follows: 5/5 vote, 3/7 vote, and another 3/7 vote. Mayor Bradshaw stated that the Loudon County Commission Policy stated that the lowest vote-getter, at this point in time, be dropped off. However, there was a tie. Mayor Bradshaw stated that the options of moving forward were to revote, take a recess and discuss matter, or table the vote. Commissioner Shaver suggested having a run-off between the two nominees that received the tied lowest votes. Commissioner Shaver pointed out that there was no reason to take a recess because the discussion was open to the public, otherwise the commission would be violating the Sunshine Law. Commissioner Shaver noted that Robert's Rules of Order state that you vote until a nominee receives a majority of the votes.



**DRAFT**

CONTINUED  
(4)  
Chairman  
Election

**Commissioner Satterfield** made a motion to have a run-off vote between the two commissioners that received a tie vote of 3 Ayes/7 Nays; noting that the run-off would occur between **Commissioner Cullen** and **Commissioner Brewster**. **Commissioner Tinker** seconded the motion.

**Commissioner Shaver** requested clarification on what the rules for the voting would be. **Commissioner Satterfield** stated that a commissioner could vote Aye, Nay, or could Abstain from voting. In addition, a commissioner can only cast one Aye vote for one nominee.

After further discussion, **Commissioner Satterfield** withdrew his motion and **Commissioner Tinker** withdrew his second on the motion. **Commissioner Satterfield** then made a motion that the commission be polled again on all three nominees for Chairperson. **Commissioner Waller** seconded the motion. **Commissioner Duff** asked if a commissioner could cast a vote for more than one nominee. At this point, **Commissioner Satterfield** amended his motion to state that a commissioner could only vote Aye for one nominee. **Commissioner Waller** seconded the amendment to the motion.

**Mayor Bradshaw** asked if there were any questions on the motion to revote. There were not any questions. **Mayor Bradshaw** requested a roll call vote on **Commissioner Satterfield's** motion for the commission to re-vote on all three nominees.

Upon Roll Call Vote, the following Commissioners voted **AYE**:  
**Satterfield, Whitfield, Shaver, Waller, Cullen, Brewster, Meers, and Tinker (8)**

The following Commissioners voted **NAY**:  
**Duff and Hurley (2)**

The motion **PASSED (8/2)**

**Mayor Bradshaw** announced that the revote would occur in the same order (the order in which each commissioner was nominated) and that each commissioner could only cast one Aye vote.

**Mayor Bradshaw** called for a Roll Call Vote for Nominee **Commissioner Cullen**.

Upon Roll Call Vote, the following Commissioners voted **AYE**:  
**Duff, Shaver, Cullen, and Tinker (4)**

The following Commissioners voted **NAY**:  
**Whitfield, Waller, Brewster, Meers, Hurley, and Satterfield (6)**

**Mayor Bradshaw** requested that the record reflect **4 Ayes and 6 Nays**.

**Mayor Bradshaw** called for a Roll Call Vote for Nominee **Commissioner Meers**.

Upon Roll Call Vote, the following Commissioners voted **AYE**:  
**Waller, Meers, and Satterfield (3)**

The following Commissioners voted **NAY**:  
**Duff, Cullen, Brewster, Hurley, Tinker, and Whitfield (6)**

The following Commissioners **ABSTAINED** from voting: **Shaver (1)**

**Mayor Bradshaw** requested that the record reflect **3 Ayes, 6 Nays, 1 Abstaining**.

**DRAFT**

CONTINUED  
(4)  
Chairman  
Election

**Mayor Bradshaw** called for a Roll Call Vote for Nominee **Commissioner Brewster**.

Upon Roll Call Vote, the following Commissioners voted **AYE**:  
**Brewster, Hurley, and Whitfield (3)**

The following Commissioners voted **NAY**:  
**Waller, Cullen, Meers, Tinker, Satterfield, and Duff (6)**

The following Commissioners **ABSTAINED** from voting: **Shaver (1)**

**Mayor Bradshaw** requested that the record reflect **3 Ayes, 6 Nays, 1 Abstaining**.

**Mayor Bradshaw** announced that there was another tie with **Commissioner Cullen** receiving 4 Ayes, **Commissioner Meers** receiving 3 Ayes, and **Commissioner Brewster** receiving 3 Ayes. **Mayor Bradshaw** then requested suggestions from commission on how to proceed.

**Commissioner Tinker** made a motion to have a run-off vote between the two commissioners that had tied with 3 Ayes (**Commissioner Meers** and **Commissioner Brewster**) having each commissioner only casting one Aye vote. The nominee with the lowest votes would be dropped from the election and the commissioner with the majority vote would then face **Commissioner Cullen** in a final vote for Commission Chairperson. **Commissioner Shaver** seconded the motion.

**Commissioner Satterfield** requested to make a motion to table the voting to allow **Mayor Bradshaw** to consult Robert's Rules of Order to get everything sorted out. **Commissioner Shaver** stated he had a copy of Robert's Rules and read the following from it, *"Balloting must continue until a candidate receives a majority of the body. It is never proper to droop the candidates receiving the lowest vote totals from the power, unless they withdraw voluntarily. That means that run-offs are just plain out of order. The requirements for election by ballot is a majority and a candidate has no obligation to withdraw just because the polls low numbers. Your members may wind up voting for Mr. Low as a compromise candidate."* **Commissioner Shaver** further stated that Robert's Rules were not a legal document but a suggestion. If we have policy that says different, we go by our policy.

**Commissioner Brewster** then stated that she was withdrawing her name as candidate for Chairperson. She requested the body consider her for the Vice Chairperson position.

**Mayor Bradshaw** announced that because **Commissioner Brewster** withdrew her name as a candidate for Chairperson, that the current motion made by **Commissioner Tinker**, and seconded by **Commissioner Shaver** was null and void. **Commissioner Tinker** withdrew his motion and **Commissioner Shaver** withdrew his second on the motion. **Mayor Bradshaw** stated that the election now became a two person vote between **Commissioner Cullen** and **Commissioner Meers**. He further stated that **Commissioner Cullen** was nominated first and would maintain first in a roll call vote and the vote would be an Aye or Nay vote.

**Commissioner Meers** stated that he was withdrawing his name as candidate for Commission Chairperson and giving his support to **Commissioner Cullen** as Commission Chairman. **Mayor Bradshaw** announced that **Commissioner Meers** had withdrew his name, leaving one candidate for Commission Chairperson, **Commissioner Henry Cullen**.

**DRAFT**

**Mayor Bradshaw** called for a Roll Call Vote for Nominee **Commissioner Cullen** for Commission Chairman.

Upon Roll Call Vote, the following Commissioners voted **AYE**:

**Waller, Cullen, Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Duff and Shaver (10)**

The following Commissioners voted **NAY: (0)**

**Mayor Bradshaw** requested that the record reflect **10 Ayes** and **0 Nays**, it being a **unanimous vote** for **Commissioner Cullen** as Chairman. **Mayor Bradshaw** turned the meeting over to **Chairman Cullen**.

(5)  
Vice Chair  
Election

**Chairman Cullen** opened the floor up for nominations for Commission Chair- Pro Tempore for the September 2018 – August 2019 term. **Commissioner Shaver** nominated **Commissioner Brewster** for Vice Chair. After no further nominations were made, **Commissioner Shaver** made a motion to close nominations.

**Chairman Cullen** called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:

**Waller, Cullen, Brewster, Hurley, Tinker, Satterfield, Whitfield, Duff, and Shaver (9)**

The following Commissioners voted **NAY: (0)**

The following Commissioners **Abstained** from voting: **Meers (1)**

**Chairman Cullen** announced the motion passed with a **(9/0/1)** vote making **Commissioner Brewster** Commission Chair-Pro Tempore.

(6)  
Agenda  
Adoption

**Chairman Cullen** requested that the September 04, 2018 Agenda be adopted. **Mayor Bradshaw** requested an amendment be made to the agenda, removing the Board of Zoning Appeals from the list of Committees to be updated, and to replace it with the Planning Commission where **Commissioner Waller** would be removed from the Planning Commission and Mark White would be appointed to take his place. A motion was made by **Commissioner Shaver** and seconded by **Commissioner Whitfield** to adopt the September 4<sup>th</sup>, 2018 Agenda with stated amendment.

Upon Voice Vote, the motion **PASSED** unanimously.

(7)  
Minutes  
Approved

**Chairman Cullen** requested that the August 6, 2018 Commission Meeting Minutes be accepted and approved. **Commissioner Brewster** made a motion to accept and approve the minutes. **Commissioner Hurley** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(8)  
General  
Public  
Comments

**Chairman Cullen** opened the floor for comments by the General Public. No one came forward to speak.

**DRAFT**

(9)  
Board &  
Committee  
Term  
Updates

Mayor Bradshaw made recommendations to update the following Board and Committee terms:

- A. Agriculture Extension Committee
- B. Animal Control Authority Advisory Committee
- C. Audit Committee
- D. Planning Commission
- E. Budget Committee
- F. Capital Projects Committee
- G. Ethics Committee
- H. Financial Advisory Committee
- I. Governmental Affairs Committee
- J. Litter Control Committee
- K. Maintenance Committee
- L. Purchasing Committee
- M. Safety Committee
- N. Salary Benefit Ad-Hoc Committee
- O. Sheriff's Merit Services Board

Commissioner Shaver made a motion to approve all of the recommended Board and Committee Term updates and a second was provided by Commissioner Waller.

Upon Voice Vote, the motion PASSED unanimously.

**RESOLUTIONS 090418-A - 090418-O**

(10)  
Rezone  
Davis  
Ferry Rd

Planning Director, Laura Smith presented Commission with a Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to Rezone approximately 1.7 acres from VC-1 (Rural Center District) to C-2 (General Commercial District) referenced by Tax Map 050 Parcel 193.02 located at 299 Davis Ferry Road, Loudon County, TN in the 1st Legislative District.

Commissioner Brewster made a motion to approve the Resolution. Commissioner Meers seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

**RESOLUTION 090418-P**

(11)  
\$2,500  
Grant for  
Senior  
Citizens  
Center

Financial Director Tracy Blair requested consideration of a recommendation to approve application of a \$2,500 Grant from the Tennessee Commission of Aging and Disability for the Senior Citizens Center. Commissioner Shaver made a motion to approve the application and Commissioner Brewster seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Duff, Shaver, Waller, and Cullen (10)

The following Commissioners voted NAY: (0)

The motion PASSED unanimously (10/0)

**DRAFT**

(12)  
Used Oil  
Grant

Financial Director Tracy Blair requested consideration of a recommendation to approve application for Used Oil Grant with no matching funds required. Commissioner Shaver made a motion to approve the application and Commissioner Waller seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Meers, Hurley, Tinker, Satterfield, Whitfield, Duff, Shaver, Waller, Cullen,  
and Brewster (10)

The following Commissioners voted NAY: (0)

The motion PASSED unanimously (10/0)

(13)  
Recycling  
Center  
Equipment  
Grant

Financial Director Tracy Blair requested consideration of a recommendation to approve application for a Recycling Center Equipment Grant to purchase a Baler. Commissioner Satterfield made a motion to approve the application and Commissioner Tinker seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Brewster, Meers, Hurley, Tinker, Satterfield, Whitfield, Duff, Shaver, Waller, and  
Cullen (10)

The following Commissioners voted NAY: (0)

The motion PASSED unanimously (10/0)

(14)  
Budget  
Amendments  
Fund 141 &  
Fund 143

Financial Director, Tracy Blair requested Consideration of a recommendation to approve amendments to General Purpose School Fund 141 and Central Cafeterias Fund 143. Commissioner Satterfield made a motion to approve the amendments and a second was made by Commissioner Tinker.

Before voting Commissioner Brewster and Commissioner Tinker both issued Conflict of Interest Statements.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted AYE:  
Meers, Hurley, Tinker, Satterfield, Whitfield, Duff, Shaver, Waller, Cullen,  
and Brewster (10)

The following Commissioners voted NAY: (0)

The motion PASSED unanimously (10/0)

EXHIBIT 090418-T & 090418-U

(15)  
Monthly  
Reports

Financial Director Tracy Blair requested that the record reflect the distribution of the following reports:

- A. Budget Committee Meeting Minutes for July 16, 2018  
EXHIBIT 090418-V

**DRAFT**

- B. Summary Financial Statement ending August 31, 2018  
EXHIBIT 090418-W
- C. Letter from the Tennessee Comptroller of the Treasury dated August 13, 2018.  
EXHIBIT 090418-X

(16)  
Bonds &  
Notaries

Commissioner Meers made a motion that was seconded by Commissioner Waller to approve the following bonds and notaries:

Jeffrey W. Bennett, Linda L. Gleckler, William E. Large, Chelcie Lynne Martin, Deborah Diane Ninis, Myrna Joyce Padgett, Susan L. Pangle, Eugene B. Patton III, Tricia M. Sexton, Sharon Shelton, Chris Thomas, Teresa Wallace, and Virginia Ann Warbis.

Upon Voice Vote, the motion PASSED unanimously.

EXHIBIT 090418-Y

(17)  
Adjournment

There being no further business, a motion being duly made by Commissioner Shaver and seconded by Commissioner Brewster, the September 04, 2018 Loudon County Commission Meeting stood adjourned at 7:17 P.M.

\_\_\_\_\_  
Loudon County Commission Chair

ATTEST:

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor



**LOUDON COUNTY COMMISSION**  
**RESOLUTION 100118-**

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR**  
**COMMITTEE APPOINTMENT BY COUNTY MAYOR**

*WHEREAS*, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments, and

*WHEREAS*, appointments are necessary and/or desirable at this time with a three (3) year rotation term; and

*WHEREAS*, the County Mayor appoints the following members of the

**GIS BOARD**

<u>Appointee</u>		<u>Term Expiration</u>
Mike Campbell	Property Assessor	October 2021
Pat Phillips	Mayor's Designee	October 2021
Patty Terry	LCUB	October 2021
Craig Dunn	LCUB	October 2021
Lynn Mills	LUB	October 2021
John Davis	LUB	October 2021
Jennifer Estes	Commission Appointed	October 2021

***NOW, THEREFOR, BE IT RESOLVED*** that the Loudon County Commission, meeting in regular session assembled this 1<sup>st</sup> day of October, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

**ATTEST:**

\_\_\_\_\_  
Loudon County Commission Chairman

\_\_\_\_\_  
Loudon County Clerk

\_\_\_\_\_  
Loudon County Mayor

**2016-17**

# 2018-2019 Road List

**LOUDON COUNTY COMMISSION**  
**EXHIBIT 100118-**



# ROAD LIST

2016-17

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
ALLEN ROAD	0.2	CO	3-16'	18'	50'	DEAD END	11 BETWEEN SHAW FERRY/MUDDY CR	10/24/2012			
ALLEN SHORE DROVE	0.5	CO	2-19.5	19'	50'	SUB	OFF HWY 321S NEAR DAM	12/13/2013			20
ALLISON TOWN ROAD	0.6	CO	4-12'	12'	30'	DEAD-END	OFF POND CREEK S OF DRY VALLEY	2/14/2012			
ALPINE DRIVE	0.1	CO	1-25'	25'	50'	DEAD END	EATONWOOD SUB. OFF 321	8/14/2013			
AMBERLY COURT	0.2	CO	1-25'	25'	50'	CURBED	AMBERLY MEADOWS	12/13/2013			
ANCHOR DR	0.2	CO	1-25'	25'	50'	Sub	off Hwy 95 Lenoir City	7/5/1905			
ANGLEWOOD DRIVE	0.2	CO	1-23'	23'	50'	CURB/DE	OFF SHAW FERRY S OF HWY 11	12/1/2013			
ANTIOCH CHURCH ROAD E	2.7	SA	2-19.5'	19'	50'		HWY 321 S TO UNITIA ROAD	12/1/2013			30
ANTIOCH CHURCH ROAD W	2.4	CO	1-21.5'	21'	50'	DEAD END	HWY 321 S TO TELlico LAKE	12/1/2013			30/35
APPLEBY LANE	0.2	CO	4-12'	12'	30'		OFF EAST COAST TELlico PKWY	12/1/2013			
ASHFORD LN	0.1	CO	1-20'	20'	50'		OFF PARIS DR ON BEALS CHAPEL	12/1/2013			
AVERY CIRCLE	0.7	CO	1-26'	26'	50'	CURBED	MARTEL ROAD	12/1/2013			
AVERY STREET	0.2	CO	1-26'	26'	50'	CURBED	OFF MARTEL TO AVERY CIRCLE	11/14/2012			30
AXLEY CHAPEL ROAD	2.2	CO	3-17.5	17'	50'		NTL CAMPGROUND AT ECPWKY	11/1/2013			
<b>B</b>											
BAILEYS ROAD	0.2	CO	2-18'	18'	50'		OFF 95 TO AXLEY CHAPEL ROAD	12/1/2013			
BARCLAY COURT	0.1	CO	1-26'	26'	50'	DEAD END	AVALON SUBDIVISION	12/1/2013			
BARGER ROAD	0.1	CO	3-15'	16'	30'	DEAD END	FROM WILSON RD TO DEAD END	12/1/2013			
BARKMOOR DRIVE	0.3	CO	1-25'	25'	50'	DEAD END	OFF HWY 321 NEAR 70	8/14/2013			
BARRIER DRIVE	0.2	CO	2-16'	16'	50'		FROM PORT MADISON TO ENGLE RD	12/1/2013			
BAT CREEK RD	1.1	CO	3-14.6'	14.6'	50'		FROM HARRISON TO DE	11/22/2011			
BAT CREEK ROAD E	1.3	CO	1-17'	17'	50'		FROM MONROE LINE TO HWY 72 SO	11/22/2011			
BATTLECREEK WAY	0.16	CO	1-24'	24'	40'	CURBED SU	WARRIORS CHASE SUB HWY 70 LENOIR CITY				
BAXTER BRIGHT RD	0.4	CO			50'	CURBED	YELLOWWOOD SUBDIVISION	3/21/2012			
BEALS CHAPEL ROAD	2.8	SA	1-21'	22'	50'	DE	OFF MARTEL	10/25/2012			
BEALS LANDING LANE	0.2	CO	1-24'	24'	50'	CURBED	OFF BEAL CHAPEL	10/25/2012			
BEELER LOOP ROAD	0.4	CO	4-12'	12'	30'		NATIONAL CAMPGROUND ROAD	12/1/2013			
BELL ROAD N	0.8	CO	4-14'	17'	50'		NEAR GREEN ACRES IN LOUDON	12/1/2013			
BELL ROAD S	0.8	CO	4-12'	13'	50'		FROM WEST LEE HWY TO DEADEND	12/1/2013			
BELL VIEW ROAD	0.7	CO	4-12'	12'	30'		JACKSON FERRY TO PARKWAY	12/1/2013			
BENJAMIN DRIVE	0.2	CO	2-18'	26'	50'	SUB	OFF OLD 95 NEAR HARRISON RD	8/11/2011			25
BIG HILL RD	1.9	CO	2-16.5'	16'	40'		FROM 95 TO MEADOW RD W	12/1/2013			20
BIG SANDY ROAD	2.6	CO	1-20'	20'	50'		FORM FOSHEE RD TO COUNTY LINE	12/1/2013			
BILL SMITH ROAD	0.4	CO	3-16'	20'	50'	DE	OFF 321 N NEAR I-75	12/1/2013			25
BIRD ROAD	1.2	SA	1-21'	25'	50'		FORM WILLIAMS FERRY TO BUTTER	12/1/2013			35
BISHOP ROAD	1.1	CO	2-19'	20'	50'		BONORE RD TO WATTS CEMETERY	2/1/2013			
BLACK ROAD	0.9	CO	3-16'	16'	50'		OFF 411 NEAR MONORE CO LINE	2/1/2013			
BLACKBERRY RIDGE ROAD	0.7	CO	1-26'	26'	50'	CURB/DE	OFF PHELPS OFF BEALS CHAPEL	11/14/2012			30
BLACKFOOT WAY	0.05	CO			40'	CURBED SU	WARROIRS CHASE SUB ON HWY 70 LENOIR				
BLUE HERRON DRIVE	0.1	CO	1-24'	24'	50'	CURB/DE	MILLERS LANDING TO DEAD END	7/1/2013			
BLUE SPRINGS ROAD	3.8	SA	1-21'	21'	50'		OFF OAKLAND RD INTO ROANE CO	6/10/2013			35
BLUE TICK LANE	0.4	CO	4-13'	21'	50'	DEAD END	OFF BUTTERMILK NEAR KNOXVILLE	7/1/2013			20



# ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
BLUFFTON RD	0.2	CO	1-25'	25'	50'	SUB	WINDRIDGE TO DE	8/1/2011			20
BONA VISTA LANE	0.1	CO	1-27'	27'	50'	SUB	LITTLE MOUNTAIN ESTATES DEND	7/5/1905			
BRADSHAW HOLLOW ROAD	0.8	CO	3-16'	16'	50'	DE	OFF PROSPECT CHURCH RD	7/1/2013	2015		
BRANCH ROAD	1.1	CO	4-13'	13'	30'		VONORE TO WATT CEMETERY RD	1/1/2013			35
BRANDON DRIVE	0.1	CO	3-16'	16'	50'		MIDWAY RD TO DAVIS DR	9/1/2011			30/20
BRANDYWINE DRIVE	1.1	CO	1-23'	23'	50'	CURB/SUB	HWY 70 NEAR DIXIE LEE JUN	9/1/2011			30
BRANNON ROAD	0.1	CO	4-12.6'	12'	30'		FROM OAKLAND TO MCMINN CO	7/1/2013			
BREAZEALE ROAD	1.9	SA	1-16'	24'	50'		HOTCHKISS VALLEY TO E HINES VA	7/1/2013			
BRENTWOOD PLACE ROAD	0.1	CO	1-26'	26'	50'		SHAW FERRY TO DEAD END HWY 11	7/1/2013			
BREWSTER ROAD	0.1	CO	4-10'	12'	30'		HOTCHKISS VALLEY RD EAST	2/28/2012			
BRIGHT ROAD	2.2	CO	3-15'	15'	50'		FROM JIM DYKE TO POND CREEK RD	7/1/2013			
BRITTS DR	0.4	CO	1-23.5'	23'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	7/1/2013			
BROOK ROAD	1.6	CO	1-21'	21'	50'		OFF 95 TO MEADOW RD WEST	7/1/2013			
BROOKVIEW ROAD	0.8	CO	2-19'	19'	50'		OFF SANDY SHORE FORT LO EST 2	7/1/2013			
BROWDER HOLLOW ROAD	1.6	CO	4-11'	18'	50'		HWY 11W TO HARRISON RD	6/13/2013			35
BROWDER SCHOOL ROAD	0.2	CO	1-20.5'	31'	50'		OFF HWY 11W AND BACK TO HWY 11	10/24/2012			
BURL ANDERSON ROAD	0.2	CO	4-10.6'	10'	30'		OFF OAKLAND NEAR MONORE	7/1/2013			
BURNETTE CIRCLE	0.4	CO	1-20'	20'	50'		OFF EAST LEE HWY AN ENGLE RD	7/1/2013			
BUSTER BLVD	0.1	CO	4-12'	16'	30'	DEAD END	OFF JIM CONNER OFF MARTEL RD	11/14/2012			
BUTTERMILK ROAD	5.1	SA	1-21'	28'	50'		FROM OLD 95 TO KNOX CO LINE	7/1/2013			35
BUTTERMILK ROAD W	0.5	SA	1-28'	33'	50'		FROM 321 TO ROANE CO LINE	7/1/2013			35
C & C ROAD	0.2	CO	4-13'	13'	30'	DEAD END	OFF HICKORY CREEK RD	7/1/2011			
CABE ROAD	0.5	CO	4-11.9'	11'	30'	DE	OFF MORGANTON BWT CRAIGS/FIPP	7/1/2011			
CADDY DR	0.1	CO	1-25'	25'	50'	SUB	ROVERVIEW GOLF COURSE	7/1/2013			
CALDWELL ROAD	1.3	CO	3-15'	15'	50'		FROM STEEKEE AT CO LINE MONORE	7/1/2013	11/1/2009		25
CALLOWAY CIRCLE	0.8	CO	1-26'	26'	50'	CURBED	OFF MARTEL	11/14/2012	4/25/2012		
CALLOWAY DRIVE	0.5	CO	1-26'	26'	50'	CURBED	MARTEL ESTATES	8/14/2013			
CALLOWAY ROAD	2.6	CO	3-16'	16'	50'		FROM WEST LEE HWY TO FORK CR	7/1/2013	11/1/2010		35
CAMERON LANE	0.1	CO	1-22'	22'	50'	CURB/DE	OAKWOOD ESTATES TO DEAD END	8/1/2013			
CARDINAL VIEW COURT	0.1	CO	1-26'	26'	50'	CURB/DE	AVALON SUBD	8/1/2013			
CARPENTER LOOP	1.1	CO	4-12.5'	12'	30'		OFF PKWY NEAR NTL CAMPGROUND	9/1/2013			
CARTER DRIVE	0.8	CO					OFF ROBINSON SPRINGS TO CITY LIMITS	9/1/2013			
CARTER ROAD	0.4	CO	2-19'	19'	50'		OFF BIG HILL RD OFF HWY 95	9/1/2013			
CARTER'S CHAPEL ROAD	1.3	SA	1-19'	23'	50'		HINE VALLEY TO HWY 70 TO PAW	8/20/2011			35
CARWELL CHAPEL ROAD	1.5	CO	4-14'	18'	50'		HINES VALLEY NEAR WHEAT	8/20/2011			20
CASEY LANE	0.1	CO	1-22'	22'	50'	SUB	OAKWOOD ESTATES TO DEAD END	9/1/2013			
CASSIDY COURT	0.25	CO	1-23.5'	23.5'	50'	CURB/SUB	OFF HWY70	10/1/2013			
CATTLEMAN'S DRIVE	0.2	CO	1-25'	25'	50'		OFF RAWHIDE TRAIL IN N FORTY EST	11/14/2012			
CECIL DRIVE	0.5	CO	1-24'	24'	50'		OFF WILLIAMSON DR IN INDUSTRIAL	10/1/2013			
CEDAR CIRCLE	0.6	CO	1-25'	25'	50'	CUR/SUB	OFF MARTEL CEDAR HILLS SUBD	2/1/2013			
CEMETERY ROAD	0.4	CO	3-16'	16'	50'		OFF STEEKEE RD	10/1/2013			25
CHELSEA CIRCLE	0.1	CO	1-25'	25'	50'	CURB/DE	AVALON SUBD	10/1/2013			

**ROAD LIST**  
**2016-17**

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
CHEYENNE BLVD	0.4	CO	1-24'	24'	50'	CURB/SUB	OFF HWY70	10/24/2012			
CHILI LANE	0.1	CO	4-14'	14'	50'		OFF POPLAR SPRINGS RD NEAR DAV	9/1/2011			
CHRISMAN ROAD	0.2	CO	1-25'	25'	50'		OFF HWY 11E AT HIGHLAND PARK	10/24/2012			
CIRCLE DRIVE	0.4	CO	1-24'	24'	50'		OFF STEEKEE RD NEAR WATKINS	10/1/2013			
CLARKE ROAD	0.4	CO	2-18'	23'	50'		OFF SPRING RD OFF HARRISON RD	7/5/1905			
CLAY HOLLOW ROAD	1.1	CO	3-16.6'	16'	50'		FROM BLUE SPRINGS TO ROANE CO	8/1/2011			30
CLEAR BRANCH ROAD N	0.5	CO	3-17'	17'	50'		OFF 72S ACROSS FROM GET GOOD	10/1/2013			
CLEAR BRANCH ROAD S	0.3	CO	4-13'	13'	30'		OFF 72 SOUTH	3/1/2013			
CLEAR COVE COURT	0.1	CO	1-24'	24'	50'	CURB/DE	OFF LAKE CREST RD	3/1/2013			
CLEAR MILL DR	0.7	1-25'	25'	50'	50'	Subdivision	OAK CREEK SUBDIVISION				
CLIFF BRANCH BLVD	0.038	1-25'	25'	50'	50'	Subdivision	OAK CREEK SUBDIVISION				
CLINCHVIEW DRIVE	0.1	CO	1-20'	20'	50'		OFF HWY 321 N NEAR 140	9/1/2011			
CLOYD'S CREEK ROAD	0.2	CO	3-15'	is'	30'		OFF MEADOW RD N NEAR GRDYER	3/1/2013			
CLUB DRIVE	0.4	CO	1-24'	24'	50'	CURBED	FROM HUFFS FERRY N TO DEAD END	3/1/2013			25
COBBLESTONE DR	0.28		24'	24'	50'	Subdivision	STONE CROSSING SUB				
COLUMBUS DRIVE	1.2	CO	1-20'	20'	50'	CURBED	OFF HINES VALLEY	11/8/2011		6/1/2011	20
CONKINNON DRIVE	1.3	CO	1-24'	24'	50'	CURBED	CONKINNON SUBDIVISION	3/1/2013			
CONNATSER RD	0.1	CO	4-11.6'	12'	30'		OFF EAST COAST TELlico PKWY	8/1/2013			
COOK DRIVE	0.3	CO	4-15'	15'	50'		FROM STEEKEE SCHOOL RD	8/1/2013			
COPE ROAD	0.2	CO	3-14'	14'	30'		OFF 411 NEAR SHULTZ LN (GB)	8/1/2013			
CORINTH CHURCH ROAD	1.5	CO	3-16'	9'	50'		FROM CALLOWAY TO STEEKEE	8/1/2013		9/1/2015	30
CORINTH ROAD	1.4	SA	1-20'	16'	50'		STEEKEE RD TO STEEKEE SCHOOLD	12/27/2016			25
CORNETT ROAD	0.421	CO	3-16'	22'	50'		OFF HOTCHKISS VALLEY N HAPPY H	2/28/2012			
COULTER SHOALS CIRCLE	0.7	CO	2-19'	19'	50'		OFF LAKELAND DR NEAR KNOX	10/25/2012			
COUNTY RD 298	0.2	CO	2-16.3'	16.3'	50'		SIDE	2/28/2012			
COVE VIEW LANE	0.1	CO	1-23'	23'	50'	CUR/DE/SU	OFF POINT HARBOR DR BEALS CH	9/1/2013			
COVENANT CIRCLE		CO	1-24'	24'	50'	CURBED	OFF HWY 11E	3/17/116			20
COX ROAD	0.2	CO	3-17'	17'	50'		FROM E LEE HWY TO WEBB DR	9/1/2013			
COYTEE ROAD	1.3	CO	2-18'	18'	50'	DEADEND	OFF AXLEY CHAPEL TO DEAD END	9/1/2013			
CRAIGS CHAPEL RD	2.1	CO	4-12.6'	12.6'	30'		HWY 70 E TO DE	9/1/2013			
CRANFIELD IANE	0.1	CO	3-15'	is'	50'	CURB/DE	OFF 70 E NEAR SMITH VALLEY RD	10/24/2012			
CREEKWOOD COURT	0.1	CO	1-24'	24'	50'		OFF RIVER POINT DR	9/1/2013			
CRESCENT DRIVE	0.2	CO	2-18'	18'	50'		FROM E LEE HWY TO DAILEY AVE	9/1/2013			
CRESS LANE	0.3	CO	3-17'	19'	50'	DEADEND	OFF MARTEL RD	11/14/2012			
CRESTVIEW CIRCLE	0.6	CO	1-25'	25'	50'	CURBED	MARTEL ESTATES	8/14/2013			
CRESTVIEW DRIVE	0.1	CO	2-18'	18'	50'		OFF FORD RD	8/14/2013			
CROCK ROAD	0.9	CO	3-16'	25'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2011	2015		25
CRUZE ROAD	0.9	CO	1-22'	22'	50'	DEADEND	OFF ANTIOCH CHURCH E	9/1/2013			
CUDDIE LANE	0.1	CO	3-17'	17'	50'		OFF WEBB DRIVE	9/1/2013			
CUSICK CIRCLE	0.6	CO	2-19'	21'	50'		OFF 11 NEAR OLD STAGE/JUNCTION	10/24/2012		2/15/2012	25
CUSICK LANE	0.1	CO	2-19'	21'	50'	DEADEND	OFF CUSICK CIRCLE	10/24/2012			
D								9/1/2013			
DAILEY AVE	1.1	CO	3-16'	16'	30'		FROM BLAIR BEND DR TO WEBB DR	7/1/2011			



# ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
DAIRY LANE	0.3	CO	1-24'	30'	50'	CURBED	OFF MUDDY CREEK (SILO ACRES)	8/14/2013			
DAVIS DAIRY ROAD	0.3	CO	1-26'	26'	50'		OFF SUNNYSIDE N/REED SPRINGS	9/1/2013			
DAVIS DRIVE	0.1	CO	4-14'	14'	30'		NEXT TO MIDWAY	10/1/2011			
DAVIS FERRY ROAD	2.8	SA	1-21'	16'	50'		FROM VONORE RD TO PKWY	3/28/2012			35
DAVIS LANE	0.9	CO	2-18'	30'	50'	DEADEND	OFF BUTTERMILK N OF 140	10/11/2011			
DAVIS RIDGE RD	0.4	CO	4-14'	16'	50'		BROWDER SCHOOL TO LOUDON RID	9/1/2013			
DAWSON ROAD	0.8	CO	3-15'	15'	50'		FROM ERIE RD INTO ROANE CO'	9/1/2013			30
DEADEND ROAD	0.5	CO	3-14'	14'	50'		BEHIND BIMBOS	9/1/2013			
DEATON ROAD	0.3	CO	3-13'	13'	30'		OFF BEALS CHAPEL RD	10/25/2012			
DEEP COVE LN	0.1	CO	4-12'	12'	30'		REST CAMP RD TO DE	7/1/2011			
DEERFIELD COURT	0.1	CO	1-26'	26'	50'	DEADEND	AVALON	9/1/2013			
DEERFIELD LANE	0.5	CO	1-26'	26'	50'	CURB/DE	OFF NORTHSIDE DR TO KNOX	12/21/2011			
DERBY CHASE DRIVE	0.8	CO	1-22'	22'	50'		OFF SUNNYSIDE	7/1/2013			
DEVYN LN	0.1	CO	1-23'	23'	50'		HOLLAND TRAIL TO DE	8/12/2013			
DEWITT DRIVE	0.4	CO	3-15'	16'	30'	DEADEND	OFF FORD RD	7/1/2013			20
DIXIE LEE CIRCLE	0.7	CO	3-17'	22'	50'		OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE LEE LANE	0.1	CO	1-29'	29'	50'	DEADEND	OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE MEADOWS DR	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON LN TO DE	8/1/2011			
DIXON ROAD	0.7	CO	1-22'	22'	50'		OFF OLD STAGE RD -KNOX CO	10/25/2012			
DOGWOOD LANE	0.1	CO	3-16'	20'	50'	DEADEND	OFF MIMOSA ST OFF FORD RD	7/1/2013			
DOGWOOD LANE E	0.1	CO	1-24'	24'	50'	CUR/DE/SU	FROM OAKWOOD EST TO DEADEND	6/1/2013			
DONALDSON LIGHT LANE	0.2	CO	4-13.5'	13'	30'	DEADEND	OFF ANTIOCH CH RD E NI ALEXANDER	6/1/2013			20
DONNA DRIVE	0.4	CO	3-16'	23'	50'	DE	OFF HICKORY CREEK RD	7/3/2011			
DOTSON HILL ROAD	0.3	CO	4-10'	10'	30'		FROM AXLEY CHAPEL TO DEADEND	6/1/2013			
DOTSON ROAD	0.3	CO	4-10.5'	10'	20'		BETWEEN MAPLE ST AND TRIGONIA	6/1/2013			
DOWNING COURT	0.1	CO	1-26'	26'	50'	CURB/DE	AVALON	5/1/2013			
DRIFTWOOD COURT	0.1	CO	1-24'	24'	50'	CURB/DE	MILLERS LANDING TO DEAD END	5/1/2013			
DRY BRANCH ROAD	0.3	CO	4-12'	12'	30'		OFF POND CREEK RD NEAR 175	5/1/2013			
DRY RIDGE ROAD	1.7	CO	4-13'	13'	30'		FROM DRY VALLEY TO ROBERSON S	5/1/2013			
DRY VALLEY ROAD	2.4	SA	1-21'	21'	50'		OFF POND CREEK RD	2/12/2012			30
DUGGAN ROAD	0.1	CO	4-11'	11'	30'	DEADEND	FROM HARMON TO DEADEND	8/14/2013			
DUNCAN ROAD	0.6	CO	4-13'	13'	20'		OLD MIDWAY TO MUDDY CREEK	10/25/2012			25
DUNRIDGE LN	0.1	CO	1-27'	27'	50'		OFF BLACKBERRY RIDGE	11/14/2012			
DUNSMORE ROAD	0.3	CO	4-13'	17'	30'	DEADEND	OFF CARDWELL CHAPEL	9/2/2011			25
DUTTON ROAD	1.1	CO	2-19'	25'	50'		OLD KINGSTON TO PINEGROVE/PROV	5/1/2013		12/1/2011	
E								5/1/2013			
EAST COAST TELICO PKWY	6.1	SA	1-24.9'	24'	50'		HWY 411 TO AXLEY CHAPEL	12/28/2011			45
EASTER DRIVE	0.2	CO	3-16'	16'	50'		BETWEEN VONORE AND SIMPSON	5/1/2013			
EASTER RIDGE ROAD	0.3	CO	3-17'	20'	50'		OFF LAKEVIEW NEAR MARTEL	11/14/2012	2012		25
EATON VILLAGE TRACE	0.415	CO	20'	20'	50'						
EBLEN LN	0.1	CO	1-24'	24'	50'		TRADES DRIVE HARRISON HILLS	7/5/1905			
EBLEN ROAD	0.2	CO	4-13'	22'	30'		FROM DUTTON TO OLD KINGSTON	8/14/2013			25
ECHO HOLLOW ROAD	0.4	CO	2-18'	18'	50'		FROM WHITE WING TO WILLIAMS F	8/1/2011	4/26/2012		

# ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
EDGE LANE	0.1	CO	4-10'	10'	30'	DEADEND	FROM JACKSON BEND	5/1/2013			
EDITH LANE	0.5	CO	3-15'	20'	50'		OFF HINES VALLEY/EATON FOREST	8/1/2011			25
EDWARDS SCHOOL ROAD	0.5	CO	3-15'	15'	50'	DE	OFF JIM DYKE W OF PROSPECT	6/1/2013			
EL CAMINO LANE	0.4	CO	1-22'	22'	50'	DEADEND	OFF WATT RD N OF 140	6/1/2013			
ELEVEN ESTATESDR	0.1	CO	1-18'	18'	50'		ACROSS FROM CUSICK CIRCLE	10/24/2012			
ELIZABETH WAY	0.2	CO	1-22'	22'	50'	SUB/DE	OFF CRUZE RD TO DEADEND	8/1/2011			
ELLIS ROAD	0.3	CO	2-19'	19'	50'		FROM OLD 95 TO OUTER DRIVE	7/22/2013			
ENGLE ROAD	0.4	CO	2-19'	19'	50'		E LEE HIGHWAY TO DEAD END	10/24/2012			
ERIE ROAD	2.6	CO	2-18'	18'	50'		FORM CLAY HOLLOW TO MANTOOTH	9/1/2011			
ESSEX COURT	0.1	CO	4-11'	11'	30'	SUB	AVALON	6/1/2013			
EVERGREEN CIRCLE	0.2	CO	2-19'	24'	50'		OFF RODNEY RD NEAR SCENIC DR	11/1/2013			
<b>F</b>											
FAIRVIEW DRIVE	0.1	CO	3-16'	18'	50'	DEADEND	FROM FORD RD TO DEADEND	11/1/2013			20
FAIRVIEW ROAD	1.7	CO	1-20.5'	20'	50'		OFF HWY 321 S	11/1/2013			35
FAIRWAY DRIVE	0.2	CO	1-24'	30'	50'	CURBED	OFF HUFFS FERRY IN RIVERVIEW SUB	7/3/2011			
FALCON FIRE	0.1	CO	1-30'	30'	50'	CURBED	AVALON	9/1/2013			
FIPPS LN	0.6	CO	3-15'	15'	50'	DE	OFF MORGANTON TO DE	9/1/2013			
FISHER LANE	1.8	CO	3-15.5'	15'	30'		AXLEY CHAPEL TO GLENDALE	9/1/2013			
FLATWOODS ROAD	1.6	CO	4-12'	12'	30'		FROM HOLT TO NEW HOPE ERIE	7/6/2014	2016		
FOGHILL LN	0.2	CO	1-22'	22'	50'	DE	HWY 321 N TO DE	9/1/2013			
FOOTHILLS RD	0.4	CO	1-30'	30'	50'		OLD 95 TO DE LITTLE MNT ESTATES	7/22/2013			35
FORD ROAD	1.7	SA	1-20'	20'	50'		OFF HWY 11E TO HWY 70	11/1/2011			25/35
FORE DRIVE	0.1	CO	1-24'	30'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	10/1/2013			
FOREST HEIGHTS CIRCLE	1	CO	2-19'	22'	50'		OFF MUDDY CREEK	10/25/2012			
FOREST HILLS DRIVE	0.1	CO	1-20'	20'	50'		FROM FOREST HEIGHTS CIRCLE TO E	10/25/2012			
FORK CREEK ROAD	3	SA	2-19'	19'	50'		WEST LEE HWY TO STEEKEE	3/7/2012			35/30
FORK ROAD	0.1	CO	3-16.5'	16'	30'		MEADOW W TO BLOUNT CO LINE	10/1/2013			
FOSHEE ROAD	1.5	CO	3-16'	16'	50'		BIG SANDY TO STOCKTON VALLEY	10/1/2013			30
FOSTER DRIVE	0.4	CO	1-26'	26'	50'	CURBED	OFF MARTEL (MARTEL ESTATES E)	11/14/2012			
FOSTER ROAD	1.2	CO	2-19'	25'	50'		LOUDON RIDGE TO BROWDER HOLLOW	10/1/2013			
FOUNTAIN HEAD COURT	0.1	CO	1-26'	26'	50'	CURB DE	AVALON	10/1/2013			
FOUTE TOWN ROAD	0.2	CO	4-11'	18'	50'	DEADEND	OFF MARTEL NEXT TO CEMETERY	10/1/2013			
FOX HUNTER ROAD	0.4	CO	3-17'	22'	50'	DEADEND	OFF BEALS CHAPEL TO DEADEND	10/25/112			
FRANKLIN ESTATES LN	0.4	CO	1-25'	25'	50'		GREEN BACK	12/28/2011			25
FRIENDSHIP ROAD	0.5	CO	2_18'	23'	50'		OFF 321 N TO HWY 70	1/26/2012			20
FRIENDSVILLE ROAD	2.5	CO	2-17'	8'	50'		321 S TO BIG HILL RD	10/1/2013			25
<b>G</b>											
GALLAHER ROAD	0.3	CO	4-11'	11'	27'	DE	BIG SANDY TO DE	10/1/2013			
GALYON DRIVE	0.1	CO	4-13'	13'	30'		HWY 11 TO BROWDER SCHOOL RD	10/24/2012			
GALYON ROAD	0.6	CO	4-12'	12'	30'		POND CREEK NEAR DRY VALLEY	10/27/2013			
GAP ROAD	1.1	CO	3-17'	22'	50'		OFF CORNETT	1/10/2012			
GARNETT HILL DR	0.2	CO	2-16'	16'	50'	CURBED/SU	Hwy 11 E to Deadend	9/1/2013			
GASTON ROAD	0.2	CO	4-13'	17'	30'		FROM CORNETT RD	2/28/2012			25

# ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
GENTRY DRIVE	0.2	CO	3-16'	16'	30'		FROM RAUSIN TO STEEKEE CREEK	12/2/2011			
GENTRY ROAD	0.8	CO	3-16'	16'	30'		OFF HINES VALLEY to DEADEND	9/1/2013			
GET GOOD HOLLOW ROAD	1.8	CO	3-17'	17'	50'		OFF STEEKEE TO HWY 72 S	9/1/2013	2009		35
GETTYS ROAD	0.2	CO	4-12'	12'	50'		WASHINGTON PIKE TO DE	3/17/2016			
GIFFIN CIRCLE	0.4	CO	1-25'	25'	50'		OFF MATLOCK BEND EAST	9/1/2013			
GILBERT LANE	0.5	CO	3-14.5	14.5'	30'	DEAD END	OFF UNITIA RD	8/1/2011			20
GILES ROAD	0.2	CO	2-18.5	18'	50'		OFF TINNEL NEAR HIGHLAND PARK	10/24/2012			25
GLEN MAR DRIVE	0.4	CO	1-24'	24'	50'	CURD-DE	OFF CONN KINION PT OFF PARRIS	9/1/2013			
GLENDALE COMMUNITY RD	1.5	CO	3-17'	17'	50'		OFF 95 NEAR HWY 321 INERSECTION	9/1/2013			
GRANADA DR	0.346	CO	1-25'	25'	50'	SUBDIVISION					
GRANDVIEW DRIVE (LC)	0.3	CO	1-26'	26'	50'	CURB	OFF MARTEL IN MARTEL SUBDIVI.	9/1/2013			
GRANDVIEW DRIVE (LO)	0.5	CO	4-14'	14'	30'		GETGOOD HOLLOW	9/1/2013	2009		25
GREEN DRIVE	0.5	CO	1-23'	23'	50'		STEEKEE CREEK TO GRIMES	8/1/2011			25
GRIFFITS KEEP COURT	0.2	CO	1-23'	23'	50'	CURBED	E COAST PKWY TO DEADEND	9/1/2013			
GRIMES ROAD	1.9	CO	3-17'	17'	50'		GREEN ACRES SUB TO CORINTH CH	9/1/2013	11/1/2010		35
GRUBB LANE	0.1	CO	4-14'	20'	30'		OFF OVERLOOK NEAR OLD 95	12/27/2011			
GRUBB ROAD	0.8	CO	4-14'	20'	50'		BUTTERMILK TO WOODLAWN	9/1/2013	2013		
GRYDER LANE	0.6	CO	2-19'	19'	50'		OFF MEADOW W BT FORK/SHEETS H	4/1/2013			
GUNTER DR	0.05	CO	2-16'	16'	50'	CURBED/SU	Garnet Hill to Deadend	4/1/2013			
H											
HACKNEY CHAPEL ROAD	0.7	SA	4-13.5'	13.5'	30'		FROM ANTIOCH E TO VINEYARD	4/1/2013			20
HALL ROAD	1	CO	1-22'	29'	50'		PINE GROVE/PROV TO ROANE CO	8/1/2011		12/1/2011	30
HALL STREET	0.7	CO	3-16'	16'	50'		FROM HWY 11E TO HIGHLAND PARK	7/1/2013			
HAMMONTREE LANE	0.3	CO	4-11'	17'	30'		OFF BROOKRD	7/1/2013			
HAPPY HOLLOW ROAD	2.7	SA	3-17'	28'	50'		FROM OLD 95 TO HOTCHKISS VAL	7/22/2013	2013		30
HARBOR POINT COURT	0.1	CO	1-24'	24'	50'	CURB-DE	LAKECREST DR TO DE MILLERS LAN	7/1/2013			
HARBOUR PLACE	0.1	CO	1-23'	23'	50'	CURB-DE	POINT HARBOR SUBDIVISION	7/1/2013			
HARBOUR VIEW DRIVE	0.7	CO	1-25'	28'	50'	CURB	OFF BEALS CHAPEL	7/1/2013			
HARDIN DRIVE	0.4	CO	2-18'	22'	50'		HARDIN ESTATES OFF MARTEL	11/14/2012			25
HARMON LANE	0.2	CO	1-20'	25'	50'	DEADEND	OFF 321N	9/24/2012			20
HARRIS ROAD	1.5	CO	3-17'	17'	50'		POND CREEK TO WASHINGTON PK	6/1/2013			
HARRISON BEND	1	CO	2-17.9'	17.9'	50'		W FORT HILL TO DE	6/1/2013			30
HARRISON CEMETERY	0.4	CO	4-10'	10'	30'		HARRISON RD	6/1/2013			
HARRISON LANE	1	CO	3-14'	19'	50'		OFF HWY 70 & 11 TO JUNCTION	7/1/2011	2016		25
HARRISON RD	0.5	CO	3/15'	15'	30'		FROM HARRISON LN TO KNOX LINE	10/24/2012			
HARVEY RD	0.2	CO	3-14"	27"	50'		OFF NORTHSORE DR TO KNOX	10/25/2012			
HATLEY DRIVE	0.3	CO	4-11'	15'	30'	DEADEND	FROM HWY 11 TO DEAD END	10/24/2012			
HATTERAS CR	0.5	CO	1-23.8'	23.8'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	8/1/2013			
HEAPE RD	0.2	CO	4-10'	10'	30'		SIMPSON TO DE	8/1/2013			
HEATHER LANE	0.1	CO	1-20'	22'	50'	DEADEND	OFF SIMPSON RD	1/0/1900			
HEATON ROAD	0.3	CO	4-13'	14'	30'	DE	NTL CAMPGROUND TO DEADEND	8/1/2013			
HEWINS ROAD	0.3	CO	4-12'	15'	30'	DE	SHAW FERRY NEAR SIMPSON E	10/25/2012			



# ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
HICKORY CREEK ROAD	2.6	SA	1-21'	28'	50'		OFF HWY70	7/1/2011		12/1/2011	35-30-15
HICKORY VALLEY ROAD	0.4	CO	1-20'	20'	50'		FROM 321 S TO UNITIA RD	8/1/2011			
HIDDEN OAKS DR	0.3	CO	1-24'	24'	50'		OFF LENORE DR	8/14/2013			20
HIDDEN VALLEY LANE	0.1	CO	3-16'	20'	50'	DE	FORD RD	8/20136			20
HIDDEN VALLEY ROAD	0.1	CO	3-16'	20'	50'		OFF TOWN CREEK ON FORD RD	8/1/2013			20
HIGHLAND AVENUE	0.8	CO	4-12'	12'	30'		STEEKK RD	8/1/2011			
HIGHLAND PARK DRIVE	0.4	CO	1-23'	23'	50'		321 TO HWY 11	8/1/2011			
HILLSBOROUGH LANE	0.2	CO	1-22'	22'	50'		FROM MORTON RD TO DEADEND	10/25/2012			
HILLTOP DR	0.5	CO	1-24'	24'	50'		OFF HWY 11 NEAR LENOIR CITY	9/1/2011			25
HINES VALLEY ROAD	5.9	SA	1-26'	24'	50'		OFF HWY 70	8/1/2013			30-45
HIRST CIRCLE	0.7	CO	1-24'	24'	50'	CURBED	MAHLON PLACE SUBDIVISION	10/24/2012			
HOFFMAN DRIVE	0.2	CO	4-11'	17'	50'		OFF OUTER DR TO ELLIS	7/22/2013			
HOFFMAN LANE	0.1	CO	4-11'	17'	30'		OFF SNODDERLY	7/22/2013	2017		
HOLBROOK AVENUE	0.2	CO	1-22'	30'	50'		ACROSS FROM FRIENDSHIP/321	7/22/2013			25-35
HOLLAND TRAIL	0.7	CO	2-19'	23'	50'	Subdivision	HARDIN ESTATE	10/25/2012			25
HOLLYLEAF LN	0.051		1-		50'	SUBDIVISION					
HOLT ROAD	0.6	CO	3-17'	17'	50'		OFF STOCKTON VALLEY TO OAKLA	9/1/2011	2009		
HOPE CREEK ROAD	0.9	CO	3-16'	16'	50'	DE	OFF BUTTERMILK NEAR DAVIS LN	9/1/2011			25
HOTCHKISS VALLEY LANE	0.2	CO	1-25'	30'	50'	DE	NEAR SUGAR LIMB RD	8/14/2013			
HOTCHKISS VALLEY ROAD E	4.6	SA	1-20'	33'	50'		FROM OLD 95 TO PINE GROVE/PROV	7/22/2013	4/26/2012	12/1/2011	35
HOTCHKISS VALLEY ROAD W	1.7	CO	1-20'	29'	50'		SOUTH SIDE OF INTERSTATE	8/13/2013	2016		45
HOUKROAD	0.2	CO	4-9'	20'	50'	DE	OFF HINES VALLEY	9/1/2011			
HUBBARD ROAD	1.8	CO	3-16'	36'	50'	DE	LOUDON RIDGE RD	9/1/2013			
HUFFS FERRY ROAD N	1.8	CO	1-20'	35'	50'		HOTCHKISS VALLEY TO RIVER	9/1/2013			35
HUGHES ROAD	0.2	CO	1-20'	20'	50'		FROM APPLEBY RD TO DE	9/1/2013			
HUNTSVILLE HOLLOW ROAD	1.1	CO	4-16'	21'	30'		OFF HWY 11 NEAR W LENOIR CITY	9/1/2011			
HUTTON ROAD	0.6	CO	3-15'	15'	30'		OFF 95 S NEAR 411	9/1/2013			
I								9/1/2013			
INDEPENDENCE LANE	0.1	CO	4-12'	14'	30'		MARTEL RD TO DEADEND	8/1/2011			
INTERSTATE LANE	0.6	CO	3-16'	26'	50'	DE	ACROSS FROM HOTCHKISS V WEST	8/13/2013	2015		25
IRENE LANE	0.3	CO	1-24'	24'	50'		RITCHEY RD TO DEAD END	7/1/2013			
J								7/1/2013			
JACKSON BEND ROAD	1.5	CO	2-19.5'	19'	50'		OFF 321 S NEAR DAM	7/1/2013	2011		
JACKSON CEMETERY ROAD	0.4	CO	2-18'	18'	50'		PWKY TO DEAD END	6/1/2013			
JACKSON FERRY ROAD	1.6	CO	3-16.5'	16'	50'		FROM 95S OF NTL CAMPGR TO PKY	6/1/2013			25
JACOBS ROAD	0.5	CO	4-10'	10'	30'	DEAD END	NEAR NT ZION CHURCH	6/1/2013	2009		15
JAMES DRIVE	0.3	CO	1-26'	26'	50'	CURB - DE	OFF AVERY CR	11/12/2012			
JAMES RIDGE RD	0.5	CO	1-24'	24'	50'	Subdivision	DRY VALLEY TO DEADEND	11/1/2013			
JESSIE LANE	0.2	CO	1-27'	27'	50'	CURB	OFF MISTY RIDGE OFF VIRTUE	11/14/2012			
JIM CONNER ROAD	0.2	CO	4-12'	16'	30'	DE	OFF MARTEL BETWEEN AVERY/HAR	11/14/2012			15
JIM DYKE ROAD	1.5	CO	3-17'	17'	50'		PROSPECT CH TO STOCKTON VAL	11/1/2013			
JIM HARTSOOK DR	0.1	1-23'		50'	50'		ROGERS CIRCLE TO DE	11/1/2013			
JOHNSON CHURCH ROAD	0.3	SA	3-16'	16'	50'		BLUE SPRINGS TO ROANE CO	8/1/2011			

# ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
JONES RD	1	CO	2-17'	17'	50'		321 TO ROANE CO LINE	9/1/2013	2013		30
JULIP LANE	0.2	CO	2-18'	18'	50'		FROM DERBY CHASE TO DEADEND	9/1/2013			
<b>K</b>											
KAGLEY DR	0.1	CO	4-11'	11'	30'		LEE HI ST TO DE	7/1/2013			
<b>KASH RD</b>	0.4	CO	4-12'	12'	30'	DEADEND	OFF BIRD RD	7/1/2013			
KEATON ROAD	0.3	CO	4-10'	10'	20'	DE	OFF UNITIA RD	8/1/2011			
KEENER LANE	0.3	CO	4-12'	12'	20'	DE	OFF LAKE LAND DR NEAR SUBDIVIS	10/25/2012			
KENNY BROOK LANE	0.2	CO	4-10.5'	15'	30'		OFF BROOK RD E OF HAMMONTREE	8/1/2013			
KERRST	0.1	CO	4-14'	14'	30'		OFF NEWTON RD	8/1/2011			
KEVIN LANE	0.3	CO	1-24'	24'	50'	CURBED	FROM HWY 11 TO DEAD END	11/21/2011			
KIMBRELL ROAD	0.7	CO	4-12'	12'	30'		BIG HILL RD TO DEADEND	8/1/2011	4/26/2012		20
KIMERSON COURT	0.1	CO	1-27'	27'	50'	CURBED	AVALON	8/1/2011			
KING ROAD	0.8	CO	3-15'	15'	50'		NTL CAMPGROUND TO BELL VIEW	8/1/2012			
KINSER LANE	0.1	CO	3-16'	16'	50'		OFF 411 TO RUDD RD	9/1/2013			
KISER LANE	0.3	CO	3-15'	15'	50'	DE	FROM KISER RD TO DE	11/1/2013			
KISER ROAD (LO)	1.1	CO	3-15'	15'	50'		FROM REED SPRINGS TO RAUSIN	11/1/2013			
KISER STATION ROAD (GB)	0.8	CO	3-15'	15'	50'		FROM UNITA TO SR321	8/1/2011			
KYKER RD	0.1	CO	4-12'	12'	30'		411 TO DE	1/0/1900			
<b>L</b>								11/1/2013			
LAKE COVE ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF MILLER RD	11/1/2013			
LAKE CREST DRIVE	1	CO	1-24'	24'	50'	CURBED	OFF RIVER POINT DR	1/1/1900			
LAKE DRIVE	0.7	CO	2-19'	19'	50'	DE	OFF MATLOCK BEND E	12/12/2011			25
LAKE FOREST DRIVE	0.2	CO	1-21'	21'	50'	DE	OFF LAKE LAND	11/1/2013			
LAKE HARBOUR DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	OFF LAKE CREST (MILLERS LAND)	11/1/2013			
LAKE POINT DRIVE	0.1	CO	2-18'	18'	50'	CURB-DE	OFF WILKERSON OFF PALMER	10/25/2012			
LAKELAND DRIVE	2.7	SA	1-20'	21'	50'		OFF BEALS CHAPEL TO KNOX CO	10/25/2012			35
LAKELAND FARMS ROAD	0.4	CO	4-12'	14'	30'	DE	E OF LAKE FOREST DRIVE	10/25/2012			
LAKESIDE DRIVE	1.4	CO	2-18'	18'	50'		OFF BEALS CHAPEL TO PHELPS RD	10/25/2012			
LAKEVIEW ROAD	1.7	CO	1-23'	23'	50'		MARTEL TO BEALS CHAPEL	11/1/2013			35
LAKEWOOD DRIVE	0.6	CO	3-16'	16'	50'	DE	OFF MATLOCK BEND E	12/12/2011			
LANE ROAD	0.2	CO	3-16'	17'	30'	DE	OFF 11 NEAR FORD RD	12/8/2011			
LARUE ROAD	0.1	CO	3-16'	17'	30'		E LEE HWY TO BURNETT CR	10/24/2012			
LAURA LANE	0.1	CO	4-13.5'	13'	30'		OFF UNITIA NEAR BLOUNT	8/1/2011			
LEE HI LANE	0.1	CO	2-18'	21'	50'		OFF 11 E OF HALL ST TO DEADEND	11/1/2013			
LEE HI STREET	0.2	CO	3-15'	15'	50'		HWY 11E TO DE	7/1/2011			
LEE SHIRLEY ROAD	0.2	CO	1-20'	20'	50'		FROM TRIGONIA TO BLOUNT	2/2/2012			
LEEPER PARKWAY	0.2	CO	1-26'	26'	50'	CURB	OFF 11 TO AVERY ST	10/24/2012			
LEEPERS FERRY ROAD	0.5	CO	1-23'	23'	50'		OFF ROAX NEAR BLOUNT	11/1/2013			25
LENNOX COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON	11/1/2013			
LENORE DRIVE	0.1	CO	1-26'	26'	50'	CURB	FORT LOUDON ESTATES	8/13/2013			
LEONA DRIVE	0.3	CO	1-21.5'	21'	50'	CURB/SUB	OFF SCENIC DR NEAR DAM 321 S	11/1/2013			
LETTERMAN ROAD	0.1	CO	4-14'	28'	50'		HWY 70 NEAR 175 OVERPASS	10/24/2012			
LINDER LANE	0.1	CO	1-24'	24'	50'	CURB-DE	OFF HWY 70 NEAR MUDDY CREEK	10/24/2012			



# ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
LINGENFELTER LANE	0.1	CO	1-20'	20'	50'	CURB -DE	OFF PINECREST TO DEADEND	10/24/2012			
LITTLE MOUNTAIN LANE	0.5	CO	1-26'	26'	50'	SUB/CURBI					
LITTLE SHUBERT ROAD	0.1	CO	4-11'	11'	30'	DE	LITTLE MNT ESTATES	11/1/2013			
LITTLE VALLEY ROAD	1.8	CO	3-17'	17'	50'		OFF JIM DYKE	11/1/2013			
LITTLETON DR	0.2	CO	3-16'	16'	50'	DE	OFF POPLAR SPRINGS N/DAVIS FER	11/1/2013	2013		
LLOYD LN	0.1	CO	1-24'	24'	50'		72S TO DEADEND	12/1/2013			
LONG COVE COURT	0.3	CO	1-24'	24'	50'	CURB -DE	SHARP ESTATES	12/1/2013			
LONG ROAD	0.2	CO	3-15'	16'	50'		OFF LAKE COVE RD	12/1/2013			
LOU GODDARD LANE	0.3	CO	3-17.5'	18'	50'		OFF HACKNEY CHAPEL	12/1/2013			
LOUDON RIDGE ROAD	2.6	SA	2-19'	31'	50'		FORM TARWATER TO BLOUNT CO	11/22/2011	2011		30
LUCY LANE	0.1	CO	4-13.6'	13'	30'		OFF SUGAR LIMB HARRISON RD	7/22/2013			
LYNN ROAD	1.3	CO	3-16'	16"	50"		OFF NICHOLS RD	12/1/2013			
LYNN WOOD DRIVE	0.7	CO	1-20'	20'	50'		OFF STOCKTON VALLEY	8/1/2011	8/1/2011		25
							N TRIGONIA TO LEE SHIRLEY RD	2/2/2012			30
<b>M</b>								12/1/2013			
MALONE ROAD (LC)	0.9	SA	3-17'	17'	50'		OFF HINES VALLEY	8/1/2011			30
MALONE ROAD (LO)	1.2	SA	3-16'	16'	50'		HWY 72S TO WATKINS	9/1/2013	2009		25
MANIS ROAD	0.6	CO	3-15.5'	17'	50'		OFF 321 BETWEEN EATONS & 140	10/1/2013	2011		
MAPLE HILL ROAD	1.4	SA	1-20'	20'	50'		OFF DAVIS FERRY RD	10/1/2013			35
MAPLE HILLS LANE	0.4	CO	1-24'	24'	50'	CURBED	MAPLE HILL HEIGHTS SUBDIVISION	10/1/2013			
MAPLETREE LANE	0.1	CO	1-24'	24'	50'	CURB-DE	MARTEL/OAKWOOD ESTATES	10/1/2013			
MARBLE BLUFF ROAD	1.3	SA	1-24'	24'	50'		OFF 72 N	10/1/2013	Sep-15		30
MARKWOOD ROAD	1	CO	2-20'	20'	50'		FROM WADE RD TO MONORE CO	10/1/2013	11/1/2009		30
MARTEL ROAD	4.2	SA	1-21'	21'	50'		FROM 11 E NEAR 321 TO KNOX CO	1/10/2012		7/3/1905	35/45
MASHBURN DRIVE	0.4	CO	4-13'	13'	30'	DE	OFF BEALS CHAPEL N LAKELAND	10/25/2012			20
MATLOCK BEND ROAD	4.7	CO	3-17'	17'	50'	DE	FROM 72 AT TN RIVER	9/1/2013	2012	12/8/2011	20
MATLOCK BEND ROAD E	1.9	CO	3-16'	16'	50'		FROM RIVER RD TO CORPRATE PARK	12/12/2011	2012		
MATLOCK ROAD	0.6	CO	3-17'	19'	50'		WILLIAMS FERRY TO ECHO HOLLOW	12/1/2013			
MATLOCK SHORES ROAD	0.25	CO	4-10'	10'	30'		FROM RIVER RD TO CORPRATE PARK	12/1/2013	2016		
MATLOCK TRAIL	0.3	CO	4-14.5'	16'		DE	2ND LEFT OFF MATLOCK BEND	12/1/2013			20
MAYO ROAD	0.8	CO	4-14'	14'	30'		OFF 72 S NEAR VILLIAGE	12/1/2013			25
MCDANIEL LANE	0.2	CO	3-16'	20'	50'	DE	OFF FORD RD NEAR MIMOSA	12/1/2013			
MCGHEE ROAD	0.6	CO	3-15'	15'	30'		NILES FERRY TO TRIGONIA	2/2/2012			20
McKAYMIE LANE	0.1	CO	1-24'	24'	50'		AMBERLY MEADOWS	12/1/2013			
MCKELVEY ROAD	0.7	CO	3-15'	15'	30'		OFF PKWY NEAR COYTEE	2/1/2013			
MEADOW DRIVE	0.3	CO	1-26'	26'	50'	CURBED	FROM CRESTVIEW CR MARTEL SUB	8/13/2013			
MEADOW ROAD	2.6	SA	1-20.5'	20'	50'		OFF MEADOW W TO BLOUNT CO	2/1/2013	2013		30
MEADOW ROAD W	5.3	SA	2-19.5'	19'	50'		HWY 321 S AT BLOUNT CO LINE	2/1/2013	5/30/2012		30
MEADOW WALK LN	0.34	CO	1-25'	25'	50'	SUB	Off hwy 11				
MEALER ROAD	0.6	CO	2-19'	19'	50'		OFF 70 TO HINES VALLEY	8/1/2011	2017		
MERILLOT COURT	0.1	CO	1-23'	23'	50'	CUR/DE/SU	VINEYARD COVE SUBDIVISION	8/1/2011			
MIDWAY ROAD	0.8	CO	3-17'	19'	50'		OFF 11 S OF JUNCTION	8/1/2011			
MILLER ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF BEALS CHAPEL TO LAKELAND	8/1/2011			25

**ROAD LIST**  
**2016-17**

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
MILLERS COVE LANE	0.3	CO	1-24'	24'	50'	CURBED	OFF STEEKEE RD NEAR FORK CREEK	8/1/2011			
MIMOSA STREET	0.1	CO	3-16'	20'	50'	DE	OFF FORD RD	2/1/2013			
MISTY RIDGE DRIVE	0.3	CO	1-27'	27'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY RIDGE WAY	0.3	CO	1-24'	24'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY VIEW DRIVE	0.2	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW DR NEAR HUFF FERRY	11/14/2012			
MOATSWELL RD	0.2	CO	3-15'	15'	30'		STEEKEE CREEK TO MONORE	2/1/2013			
MONTCREST DRIVE	0.2	CO	3-15'	15'	30'	Subdivision	UTILE MOUNTAIN ESTATES DEND	7/22/2013			
MONTEICELLO DRIVE	0.1	CO	1-24'	24'	50'		FOOTHILLS RD TO DEADEND	7/22/2013			
MONTERY DRIVE	0.3	CO	1-24'	24'	50'		1ST LEFT OFF CORPORATE PARK	10/1/2013			
MONTTOOTH ROAD	0.5	CO	3-15.6'	16'	50'		FROM OAKLAND BACK TO ERIE	10/1/2013			
MONTVIEW ROAD	0.7	CO	1-25'	25'	50'		OFF 321 N NEAR MANIS	7/1/2013			35
MONUMENT STREET	0.1	CO	4-12'	12'	20'		OFF 11 E	7/1/2013			
MOONRUN LN	0.1	CO	4-10'	10'	30'		OFF HAMMONTREE	7/1/2013			
MORGANTON CEMETERY RD	0.5	CO	1-22'	22'	50'		FROM E COAST PKWY	7/1/2013			
MORGANTON ROAD	4.2	SA	1-20.5'	20'	50'		BLOUNT TO PKWY	12/12/2011		5/12/2014	
MORTON LANE	0.2	CO	4-14'	14'	30'	DE	OFF MORTON RD N/ VIRTUE	10/25/2012			
MORTON ROAD	1.3	CO	4-14'	16'	50'		FROM MARTEL TO VIRTUE N/KNOX	10/25/2012			
MOSS ROAD	0.8	CO	2-18'	18'	50'		OFF BLUE SPRINGS /MCMINN CO	9/1/2011	2011		30
MOUNTAIN CREST LN	0.2	CO	1-25'	25'	50'		OFF PETERSON TO FRANKLIN EST	7/1/2013			
MOUNTAIN VIEW ROAD	0.5	CO	1-25.5'	24'	50'	Sub/Cur/DE	OFF SPRING OFF HARRISON	7/8/2011			25
MT. ZION CHURCH ROAD	0.5	CO	3-16'	16'	50'		FROM DAVIS FERRY TO MAPLE HILL	8/1/2011	11/11/2009		25
MUDDY CREEK ROAD	1.4	SA	1-23'	26'	50'		FROM MARTEL TO HWY 11	10/1/2011			35
MURRY'S CHAPEL ROAD	0.9	CO	3-17'	17'	50'		FROM OAKLAND TO MONROE	9/1/2013			35
MYERS ROAD (LC)	0.5	CO	3-17'	17'	50'		TOWN CREEK W TO SIMPSON	9/1/2013	2015		
MYRTLE ROAD	0.4	CO	4-13'	13'	30'		OFF RITCHIE TO DEAD END	1/26/2012			
<b>N</b>								9/1/2013			
N WILKERSON ROAD	0.2	CO	1-19'	19'	40'	CURBED	OFF BEALS CHAPEL	10/24/2012			
NATIONAL CAMPGROUND RD	1.6	SA	1-24.3'	24'	50'		FROM 95 TO PKWY	10/1/2013			35
NEELEY ROAD	0.1	CO	4-10'	12'	20'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
NESS LANE	0.3	CO	4-12.6'	12.6'	30'		FROM 95 TO HAMMONTREE	10/1/2013			
NEW HOPE ROAD	2.3	CO	2-18'	18'	50'		FROM POND CREEK TO MONROE	2/28/2012			
NEW MACEDONIA ROAD	0.2	CO	2-18'	18'	50'		OFF STEEKEE INTO MONROE	9/1/2013			
NEWBERRY DRIVE		CO	3-17'	17'	50'		OFF YEDEAR RD NORTH END	9/1/2013			
NEWTON ROAD	0.2	CO	3-17'	17'	50'		BETW/HIGHLAND AVE/RIVERVIEW RD	8/1/2011			
NICHOLS ROAD WITH 200'EX	0.4	CO	4-13'	14'	30'	DE	OFF NORTHSHORE DR TO KNOX	10/25/2012			20
NILES FERRY ROAD	2.1	CO	1-20'	20'	50'		FROM 411 BACK TO 411	2/2/2012			30
NORTH HOLSTON DRIVE	0.4	CO	3-17'	17'	50'		OFF 321 S RUNS PARALLLEL TO 321	9/1/2013			
NORTH TRIGONIA ROAD	2.5	CO	1-20'	20'	50'		411 S TO TRIGONIA	2/14/2012			30
NORTHSHORE DRIVE	2.1	SA	1-21'	23'	50'		lenoir city to knox county line (beals chapel)	10/25/2012			
NORTHVIEW DRIVE	0.3	CO	1-26.5'	27'	50'	CURB/DE	OFF OLD 9S/NORTHVIEW ESTATES	7/22/2013			
<b>O</b>											
OAK CHASE BLVD	1.6	CO	1-25'	25'	50'	SUB/CURB	OFF 70 AVALON SUB	12/28/2011			
OAK GROVE ROAD	0.7	CO	1-21'	21'	50'	DE	OFF HOTCHKISS VALLEY	5/31/2012			

# ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISION		DATE			
OAKLY GLENN LANE	0.2	CO	1-24'	24'	50'	CURBED	SUB	8/1/2013			
OAKWOOD ESTATES DRIVE	0.8	CO	1-24'	24'	50'	CURBED	OFF MARTEL	8/1/2013			25
OLD BAILY ROAD	0.2	CO	4-11'	11'	20'	DEADEND	OFF BEALS CHAPEL	10/25/2012			
OLD FARM ROAD	0.4	CO	1-25'	25'	50'	CURB/SUB	OFF COLUMBUS DR	8/1/2011			
OLD GREENBACK ROAD	0.7	CO	3-16.5'	16'	50'		OFF 321 S ACROSS FROM SCENIC DR	8/1/2013		7/1/2011	
OLD HICKORY LN	0.5	CO	1-25'	25'	50'	SUB	JACKSON CROSSING SUBDIVISION				
OLD HOLLOW ROAD	0.8	CO	3-17'	17'	50'		FROM VONORE RD TO BRANCH RD	9/1/2013			
OLD HWY95	2.4	SA	1-23'	23'	50'		FROM 9TH AVE TO HWY 70	7/22/2013	2013		
OLD KINGSTON ROAD	2.4	SA	1-23.5'	30'	50'		FROM HOTCHKISS VALLEY W/ROANE	9/1/2013		12/1/2011	
OLD LEE HWY	0.4	CO	2-18'	18'	50'		FROM W LEE TO MONORE CO	9/1/2013			30
OLD MCTEER RD	0.2	CO	4-10'	12'	20'		WADE RD E TO DEADEND	9/1/2013			
OLD MIDWAY ROAD	1.1	CO	3-17'	17'	50'		FROM 11 E TO MUDDY CREEK	10/24/2012		12/1/2011	30
OLD NILES FERRY PIKE	0.1	CO	1-20'	20'	50'		FROM THOMPSON BRIDGE TO BLOUNT	9/1/2013			
OLD SINKING CREEK ROAD	0.6	CO	4-12.5'	12'	20'		FROM MORGANTON TO BROOK	10/1/2012			
OLD SPEARS ROAD	0.3	CO	4-13'	14'	30'	DE	OFF BEALS CHAPEL TO DEADEND	10/25/2012			20
OLD STAGE ROAD	0.9	CO	2-18'	20'	50'		OFF 11 NEAR DIXIE LEE JUNCTION'	9/11/2011			25
OLD STEEKEE RD	0.15	CO	4-14.6'	14.6'	50'		STEEKEE TO STEEKEE RD	9/1/2013			
OLD SUGAR LIMB ROAD	1.8	SA	2-19'	28'	50'		FROM SUGAR LIMB LOOPS BACK	7/1/2013	2015		
OLD SWEETWATER CH RD	0.3	CO	1-19'	19'	50'		FROM WASHINGTON PIKE TO CO LINE	8/1/2013			
OODYROAD	0.4	CO	4-13'	13'	50'		OFF VONORE RD	9/2/2011			
ORCHARD DR	0.1	CO	1-24'	24'	50'	CURBED	SIL0 ESTATES SUBDIVISION	8/1/2013			
OREN WHITE ROAD	0.3	CO	4-11'	11'	30'	DEADEND	FROM CARTERS CHAPEL TO DE	11/7/2011			
OSPREY COVE COURT E	0.2	CO	1-24'	24'	50'	CURBED-	MILLERS LANDING	3/1/2013			
OSPREY COVE COURT W	0.1	CO	1-22'	22'	50'	CURBED	MILLERS LANDING	3/1/2013			
OTTER LANE	0.1	CO	1-24'	24'	50'	CURBED-	MILLERS LANDING	7/1/2013			
OUTER DRIVE	0.5	CO	1-20'	24'	50'		FROM 321 N NEAR SHAW FERRY/95	7/22/2013			35
OVERLOOKLN	0.2	CO	3-14'	14'	30'		00 GRUB OFF OLD95	7/22/2013			
OWNBY ROAD	0.1	CO	4-13'	13'	20'		FROM NILES FERRY TO BLOUNT	12/22/2011			
<b>P</b>								7/1/2013			
PALMER DRIVE	0.6	CO	3-14'	15'	30'	DE	OFF LAKELAND BETIKEENERIWILKERSC	10/25/2012			
PAR DRIVE	0.1	CO	1-24'	24'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	12/1/2013			
PARDUE LANE	0.4	CO	4-10'	12'	30'	DE	OFF 11 E ACROSS FROM NEELEY	11/7/2011			20
PARKWAY DRIVE	0.3	CO	1-24'	24'	50'	SUB	OFF 321N EATONWOOD SUBDIVISION	8/13/2013			25
PARRIS DRIVE	1.7	CO	2-19'	20'	50'		OFF BEALS CHAPEL TO TWIN COVE	10/25/2012			
PATE ROAD	0.2	CO	4-13'	13'	30'		OFF 321 S NEAR 95 INTERSECTION	12/1/2013			
PAW PAW PLAINS ROAD	0.8	SA	3-16'	16'	50'		FROM HWY 70 NEAR ROANE CO	12/1/2013			30
PEACHTREE STREET	0.1	CO	4-12'	12'	30'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
<b>PEBBLE COURT</b>	0.045	CO	1-24'	24'	50'	Sub	Stonebrook subdivision HWY 70				
PEMBROOK COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON SUBDIVISION	12/1/2013			
PERKLE ROAD	0.6	CO	4-14.5'	14'	30'		FROM FRIENDSVILLE TO MEADOW W	5/30/2012			
PETERSON ROAD	1.8	CO	2-18.5'	18'	50'		FROM PKWY TO SINKING CREEK	12/28/2011			35
PHELPS ROAD	0.9	CO	2-18'	25'	50'		OFF BEALS CHAPLE TO LAKESIDE	10/25/2012			30
PHILLIPS ROAD	0.5	CO	2-18'	18'	50'	DE	OFF HINES VALLEY	11/8/2011			20



# ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
PICKLE ROAD	0.4	CO	4-14'	21'	30'	DEAD END	OFF HALL RD	12/1/2013			
PINE GROVE CIRCLE	0.4	CO	1-17'	17'	50'		OFF 95 GREENBACK	9/8/2011	9/1/2011	12/1/2011	
PINE LANE	0.2	CO	1-24.5'	24'	50'	DE	LEFT OFF LEEPER FERRY IBLOUNT	9/8/2011			
PINE STREET	0.1	CO	1-20'	20'	50'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PINE TOP STREET (G)	0.6	CO	2-18'	18'	50'		HIGHLAND PARK DR TO TWIN LAKES	11/1/2013			
PINECREST CIRCLE	0.7	CO	2-19'	21'	50'		OFF CUSICK CIRCLE	10/24/2012			25
PINEGROVE/PROVIDENCE RD	0.6	SA	1-21'	21'	50'		FROM HOTCHKISS VALLEY TO HINES	10/8/2011	2015		35
POINT HARBOUR DRIVE	0.2	CO	1-23'	23'	50'	CURB -DE	OFF PHELPS NEAR BEALS CHAPEL	11/1/2013			
POND CREEK ROAD	3.9	SA	2-18'	18'	50'		OFF W LEE HWY TO STOCKTON VAL	11/1/2013			35
POND ROAD	3.8	CO	3-16'	16'	30'		OFF E LEE NEAR SUGARUMB	10/24/2012			
POPLAR RIDGE ROAD	0.9	CO	1-24.5'	23'	50'		PWKY TO POPLAR SPRINGS	9/1/2013			30
POPLAR SPRINGS ROAD	3.5	CO	1-21'	21'	50'		POPLAR SPRINGS TO DEADEND	9/1/2013	2013		45
PORT MADISON DRIVE	0.4	CO	1-20'	20'	50'		FROM E LEE TO RIVER	10/24/2012			
PORTER LANE	0.1	CO	1-20'	20'	50'	SUBDIVISIO	AMBERLY MEADOWS	9/1/2013			
PRICE ROAD	0.7	CO	2-19'	25'	50'	DE	OFF HICKORY CREEK	7/8/2011			
PROSPECT CHURCH ROAD	1.9	SA	1-21'	21'	50'		72 N BACK TO 72N	9/1/2013			35
<b>Q</b>											
QUEENER ROAD	0.2	SA	3-17'	17'	50'		RIVER RD TO HWY 72 N	9/1/2013			
QUILLEN OVERLOOK DRIVE	0.1	CO	3-15'	15'	50'	SUB	OFF SANDY SHORE DR NEAR 321 S	2/1/2013			
<b>R</b>											
RABY TOWN ROAD	0.4	CO	3-17'	17'	50'		BETWEEN DAWSON & OAKLAND RD	7/1/2013			
RANCH ROAD	0.5	CO	1-23'	23'	50'	DE/CURB	OFF STOCKTON VALLEY	7/1/2013			
RANCHERO DRIVE	0.2	CO	1-21'	21'	50'	CURB-DE	OFF CRESS LN	11/14/2012			
RAUSIN ROAD	3.4	CO	2-19.6'	19'	50'		FROM W LEE AAT PHILADELPHIA	11/1/2013			30
RAWHIDE TRAIL	0.3	CO	1-26'	26'	50'	CURB-DE	FROM FOSTER TO MUDDY CREEK RD	11/14/2012			25
RED GROUSE DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	CONKINNON POINT	11/1/2013			
<b>RED WOLF WAY</b>	0.049	CO			40'	CURB SUB	WARRIORS CHASE SUBDIVISION HWY 70 Lc				
REED SPRINGS ROAD	0.6	CO	1-20'	20'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			
REEDSP-NGSCHURCHRD	0.7	CO	3-17'	17'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			20mph
REST CAMP ROAD	1.5	CO	3-16.5'	16'	30'		FROM ANTIOCH CH E TO UNITIA	8/1/2011	2013		25
REX LANE	0.1	CO	4-13'	13'	20'		OFF UNITIA NEAR GILBERT LN	7/8/2011			
RIDEN ROAD	0.1	CO	2-16.5'	16'	30'	DE	OFF PKWY S OF MORGANTON	7/8/2011			
RIDGEBARK LANE	0.2	CO	1-24'	24'	50'	SUB	OFF OAKWOOD ESTATE DR	7/1/2013			25
RIDGEVIEW DRIVE	0.1	CO	1-24.6'	24.6'	50'	DEAD END	OFF OLD FARM RD TO DE	7/1/2013			
RIESLING CT	0.1	CO	1-22'	22'		CUR/SUB	VINEYARD COVE SUBDIVISION	8/13/2013			
RILEY DRIVE	0.7	CO	1-19'	19'	50'		OFF EDITH LN OFF HINES VALLEY	8/1/2011			25
RITCHEY RD	1.1	CO	1-20'	20'	50'		From Vonore to Tellico Pky	7/1/2013			30
RIVER CHASE ROAD	0.3	CO	1-26'	26'	50'	CURBED-	OFF THURMER CR NEAR BEALS CH	11/14/2012			
RIVER POINT DRIVE	0.2	CO	1-24'	24'	50'	CURBED-	OFF LAKE COVE	8/1/2013			
RIVER VIEW DRIVE	1	CO	2-18'	18.5'	50'	CURBED	FROM MAIN ST TO DEAD END	8/1/2011	2013		
RIVERS EDGE DRIVE	0.3	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW GOLF DR	8/1/2013			
RIVERVIEW GOLF DRIVE	0.4	CO	1-24'	24'	50'	CURBED	OFF HUFFS FERRY PAST GOLF COR.	9/1/2013			
RIVERVIEW ROAD	1	CO	4-14'	18'	50'	DE	OFF INDUSTRIAL PK DR TO DE	1/1/1900			

# ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
ROAX ROAD	0.3	CO	2-18'	18'	50'		FROM UNITIA RD TO BLOUNT CO	7/3/2011			
ROBERSON SPRINGS ROAD	2.7	SA	1-20'	20'	50'		FROM MULBERRY ST TO DRY VALLEY	7/1/2011	4/26/2012		
ROBERTS CIRCLE	0.4	CO	2-18'	18'	50'		OFF FORD RD	9/1/2013			
ROBERTS ROAD	0.4	CO	1-24'	24'	50'		OFF STEEKEE NEAR 72	9/1/2013			15/school
ROBINSON CIRCLE (LC)	0.7	CO	4-13'	22'	50'		OFF 11 E	10/1/2013			
ROBINSON DRIVE (LC)	0.1	CO	3-15'	19'	50'		OFF HWY 11 NEAR HIGHLAND PARK	10/24/2012			
ROBINSON ROAD (LO)	0.4	CO	3-17'	17'	50'	DE	OFF PROSPECT CHURCH NEAR 75	12/1/2013			
ROCK QUARRY ROAD	0.7	CO	3-15'	19'	50'		OFF E LEE BACK TO E LEE	12/1/2013			
ROCKY TOP ROAD	0.6	CO	3-17'	21'	30'	DE	OFF DAVIS LN OFF BUTTERMILD	12/1/2013			
RODNEY ROAD	0.1	CO	2-17'	17'	50'	SUB /DE	OFF SCENIC DR NEAR 321S	12/1/2013			
ROLLING ACRES DRIVE	0.1	CO	4-13'	23'	50'		OFF OLD 95 NEAR BENJAMIN DR	12/1/2013			
ROSELAND LN	0.125	CO	1-24'	24'	50'	Sub	OAK CREEK SUBDIVISION				
ROSS ROAD	1.9	CO	3-16'	16'	50'		OFF STOCKTON VALLEY	12/1/2013			35
ROUNDUP LANE	0.1	CO	1-25'	25'	50'	CURB-DE	FROM RAWHIDE TRAIL TO DE	11/14/2012			
ROY LONAS ROAD	0.4	CO	4-10'	16'	30'		OFF BLUE SPRINGS IMCMINN CO	8/6/2011			
RURITAN ROAD	0.2	CO	4-13'	13'	30'	DE	FROM HICKORY CREEK TO DE	8/6/2011			
RUSSELL LANE	0.3	CO	2-19'	20'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			
RUSSELL ROAD	0.1	CO	2-18'	18'	50'		EASTER DR TO DEAD END	8/13/2013			25
S											
SAMPSON BLVD	0.1	CO	1-39'	39'	50'	sub	MAHLON PLACE SUBDIVISION	12/1/2013			
SCARLET OAK WAY							THOMAS WOODS SUBDIVISON		2017		
SANDY SHORE DRIVE	0.6	CO	1-20'	20'	50'	sub	OFF 321 NEAR DAM	12/1/2013			
SCENIC DRIVE	0.3	CO	2-18'	18'	50'		OFF ALLEN SHORES NEAR DAM	12/1/2013			
SCENIC HILLS LN	0.1	CO	1-19'	19'	50'		OFF BUTTER MILK NEAR OLD 95	12/1/2013			
SCENIC VIEW DRIVE	0.3	CO	1-25'	27'	50'	DE	OFF RIVERVIEW DR PAST GOLF	12/1/2013			
SHAW FERRY LANE	0.6	CO	2-18'	18'	50'		OFF SHAWFERRY RD	10/25/2012			
SHAW FERRY ROAD	2.5	SA	2-19'	24'	50'		N OF TOWN CREEK TO MARTEL	10/25/2012			35
SHAW FERRY ROAD N	1.1	CO	2-18'	18'	50'		FROM 321 FROM BILL SMITH	7/1/2013	2011		25
SHEETS HOLLOW ROAD	0.1	CO	2-16'	16'	50'		OFF MEADOW W AC/ BROOK	8/1/2011			30
SHELTON GROVE ROAD	0.7	CO	3-17'	17'	50'		FROM BLUE SPRINGS TO ERIE	6/10/2013	2011		
SHIPLEY LANE	0.3	CO	4-13'	13'	30'		FROM 70 E TO OLD STAGE	10/24/2012			20
SHULTS LN	0.4	CO	3-15'	15'	30'		OFF 411 AC FROM NILES FERRY	2/2/2012			
SILO DRIVE	0.5	CO	1-24'	24'	50'	Sub De	OFF MUDDY CREEK NEAR MARTEL	10/25/2012			
SILVERLEAF DR	0.288		24'	24'	50'	SUBDIVISION	OAK CREEK SUBDIVISION				
SIMPSON ROAD (LO)	0.3	CO	1-20'	20'	50'		E LEE TO WEBB DR	10/24/2012			
SIMPSON RD Loudon	2.1	CO	1-24'	24'	50'		FROM STEEKEE SCHOOL RD	9/1/2013			
SIMPSON ROAD (LC)	0.5	CO	2-18'	24'	50'		FROM OLD 95 TO NORTHSIDE DR	8/3/2011			30mph
SIMPSON ROAD EAST	0.4	CO	2-19'	20'	50'		321 TO SHAW FERRY	8/3/2011			
SINKING CREEK ROAD	2.4	CO	1-20'	20'	50'		FROM MORGANTON TO 95	2/14/2012			30
SKYVIEW DRIVE	0.3	CO	1-24'	24'	50'	CURBED-	AVALON SUBD	9/1/2013			
SLAB TOWN ROAD	0.3	SA	1-21.6'	21'	50'		FROM BLUE SPRINGS TO MCMINN	9/1/2011	2013		
SMALLER ROAD	1.1	CO	4-12'	12'	30'		OFF POPLAR SPRINGS RD	12/12/2011			20
SMITH VALLEY ROAD	0.1	CO	4-13'	15'	30'	DE	OFF 70 BET/FORD & THORTON RDS	11/21/2011			



# ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE	PAVEMENT	TILE	Speed Limit Approved
						SUBDIVISIO		DATE			
SNOODDERLY ROAD	0.5	CO	2-19'	28'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2013	2017		
SNOW ROAD	0.3	CO	3-16'	18'	50'		FROM FOREST HEIGHTS TO VIRTUE	10/25/2012			
SPRING ROAD	0.5	CO	1-20'	24'	50'	CURB/SUB	OFF HARRISON OFF OLD 95	7/22/2013			25
SPRING VIEW ROAD	0.3	CO	1-26'	26'	50'	CURB - DE	OFF BLACKBERRY RIDGE DR	11/14/2012			
STAFFORD ROAD	0.7	CO	4-13'	13'	30'	DE	FROM 72N INTO ROANE	9/1/2013			
STALLCUP ROAD	0.3	CO	2-18'	18'	50'		OFF FORK CREEK INTO MONORE	9/1/2013			
STEEKEE CREEK ROAD	3.4	SA	1-22'	22'	50'		FROM STEEKEE INTO MONORE	7/1/2013			35
STEEKEE ROAD	4.3	SA	1-25'	25'	50'		FROM GROVE ST TO MONORE	7/1/2013			45/35/15/30
STEEKEE SCHOOL ROAD	2.2	SA	1-20'	20'	50'		STEEKEE TO VONORE	6/18/2012			30
STEELE RD	0.3	CO	4-13.6'	13.6'	30'		PINE GROVE CIRCLE	7/1/2011			
STEVENS LANE	0.4	CO	2-15.5'	15'	30'		OFF BROWDER HOLLOW	7/1/2013			
STEVENS ROAD	0.2	CO	3-15'	15'	50'		FROM NILES FERRY TO TRIGONIA	2/2/2012			
STINNETT ROAD	0.3	CO	3-16'	26'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012			25
STOCKTON VALLEY	6.2	SA	1-23'	23'	50'		FROM 72 N TO OAKLAND R	10/1/2012	2015		30/40
STONE HARBOR	0.3	CO	1-25'	25'	50'	Sub	FROM LAKEVIEW TO DE	7/1/2013			
STONEBROOK LANE	0.325	CO	3-24'	24'	50'		Stonebrook subdivision HWY 70				
STRANGE ROAD	0.5	CO	3-16'	18'	50'		OFF 11 E NEAR OLD STAGE	10/24/2012			25
SUGARWOOD ROAD	0.3	CO	1-21'	30'	50'		OFF SUGARLIMB S OF 75	7/1/2013			
SUMMER GLENN LN	0.2	CO	1-24'	24'	50'	SUB	JAMES RIDGE SUBDIVISION	7/1/2013			
SUMMITT HILL DRIVE	0.3	CO	1-24'	24'	50'	CURBED	YELLOWWOOD SUBDIVISION	9/1/2013			
SUNNYSIDE ROAD	2.6	CO	1-20'	20'	50'		W LEE HWY TO RAUSIN RD	9/1/2013		5/1/2014	30/35
SUNSET BLUFF	0.1	CO	1-24.2'	24'	50'		WINDRIDGE RD TO DE	8/1/2011			
SUNSET DRIVE	0.1	CO	2-18'	18'	50'		OFF CRESCENT DDR E LEE HWY	8/1/2013			
<b>T</b>											
<b>SYCAMORE WAY</b>							<b>THOMAS WOODS SUBDIVISION</b>		2017		
TANGLEWOOD DRIVE	0.9	CO	1-23'	23'	50'	CURB-DE	FROM KNOX LN S OF MARTEL	8/1/2013			
TARWATER ROAD	1.3	O	2-18.5'	18'	50'		OFF 95 S ACROSS FROM PINE GRO	9/8/2014			
TAYLOR DRIVE	0.1	CO	3-16'	18'	50'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
TEETERS ROAD	0.3	CO	4-12'	12'	20'		GREENBACK	9/1/2013			15
TEN MILE ROAD	0.2	CO	4-14'	20'	30'	DEAD END	OFF MURRAYS CHAPEL IN ERIE	9/1/2013			
THOMAS WOODS WAY							THOMAS WOODS SUBDIVISION		2017		
THOMPSON BRIDGE ROAD	0.1	SA	1-25'	32'	50'	DE	FROM 411 INTO BLOUNT CO	10/1/2013			
THOMPSON ROAD	0.269	CO	4-13'	13'	20'		OFF JACKSON BEND	7/1/2013			
THORNTON DRIVE	0.5	CO	3-16'	22'	50'	DE	OFF 70 NEAR DIXIE LEE JUNCTION	11/21/2011		7/1/2011	
THURMER CIRCLE	0.2	CO	1-26'	26'	50'	CURB-DE	OFF LAKEVIEW NEAR BEALS CHAPEL	11/14/2012			
TILLEY ROAD	0.6	CO	2-18'	18'	50'		POND CREEK TO DEAD END	11/1/2013			
TIMBER RIDGE DRIVE	0.3	CO	1-24'	24'	50'	Sub/curb	OFF HINES VALLEY (SUBDIVISION)	8/1/2011			
TIMBERLINE DRIVE	0.5	CO	1-26'	26'	50'	CURBED	AVALON SUBD	11/1/2013			
TINNEL LANE	0.2	CO	4-13'	20'	50'		OFF TINNEL RD TO DEAD END	11/1/2013			
TINNEL ROAD	0.4	CO	2-18'	18'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012	4/25/2012		
TIVOLE DR	0.4	CO	1-23'	23'	50'		OFF WALLER FERRY	12/1/2013			
TOWN CREEK CIRCLE	0.2	CO	1-20'	20'	50'		OFF MYRES RD NEAR TOWN CREEK	1/0/1900			
TOWN CREEK ROAD E	1.4	SA	1-20'	25'	50'		FROM 321 TO FORD RD	11/21/2011			35

# ROAD LIST 2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
TOWN CREEK ROAD W	1.4	SA	2-18.6'	24'	50'		FROM 321 TO OLD 95	8/3/2011	2015	7/3/1905	
TRADES DRIVE	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON HILLS SUBDIVISION	3/1/2013			
TRAIL VIEW DRIVE	0.3	CO	1-22'	22'	50'		FROM CECIL WEBB TO DEAD END	3/1/2013			
TRIGONIA ROAD	0.8	SA	2-18.5'	18'	50'		OFF TRIGONIA TO MONROE	2/2/2012		6/1/2016	20
TURMAN DRIVE	0.5	CO	1-25'	27'	50'	DE	OFF SHAWFERRY RD	5/1/2013			
TURN LANE ROAD	0.3	CO	3-16'	25'	50'		OFF SIMPSON RD	4/16/2012			
TURNER LANE	0.2	CO	1-25'	25'	50'	CURBED-	OFF COLUMBUS DR	8/1/2011			
TURTLE COVE COURT	0.2	CO	1-24'	24'	50'	CURBED-	LAKECREST DR TO DE MILLERS LAN	5/1/2013			
TWIN COVE CIRCLE	0.5	CO	1-26'	26'	50'	CURBED-	OFF PARRIS DR IN TCove SUBDIVISION	9/3/2011			
TWIN COVE DRIVE	0.4	CO	1-26'	26'	50'	CURBED-	TWIN COVES SUBDIVISION	11/14/2012			
TWIN LAKES RD	0.2	CO	1-19'	19'	50'		321 N NEAR HALL RD	6/10/2013			
U											
UNION FORK CREEK CHURCH	1.3	CO	4-13'	13'	30'		HWY 72S TO WADE RD W	5/1/2013			
UNITIA ROAD	2.9	SA	1-20'	20'	50'		FROM HWY 321 S TO BLOUNT CO	10/3/2011			30/35
V											
VALLEY DALE DRIVE	0.2	CO	1-26'	26'	50'	sub	LITTLE MNT ESTATES	5/1/2013			
VALLEY VIEW DRIVE	0.1	CO	1-26.2'	26'	50'	Sub	AVALON SUBDIVISION	5/1/2013			
VARNER HOLLOW ROAD	0.4	CO	4-12'	12'	30'		OFF STEEKEE RD NEAR CIRCLE DR	5/1/2013			
VAUGHN ROAD	0.4	CO	4-11.5'	11'	20'		OFF UNITIA	8/3/2011			
VAUGHNS CHAPEL ROAD	0.3	CO	1-20'	28'	50'		FROM BROWDER SCHOOL	6/1/2013			
VINEYARD HILLS DR	0.6	CO	1-25'	25'	50'	CURB/SUB	VINEYARD COVE SUBDIVISION	6/1/2012			
VINEYARD ROAD	0.6	CO	2-19'	19'	50'		321S ACROSS FROM 95 N	9/8/2011			
VIRTUE ROAD	0.5	SA	2-18'	20'	50'		OFF MUDDY CREEK TO OLD MIDWAY	10/25/2012			
VONORE ROAD	4.3	SA	1-24'	24'	50'		FROM 72 S TO WATKINS RD	6/1/2012	2013	5/12/2012	40
W											
WADE LANE	0.3	CO	4-13'	13'	30'	DE	WADE RD TO DEAD END	7/1/2013			
WADE ROAD EAST	0.5	CO	3-16'	16'	50'	DE	OFF 72 S NEAR PKWY	7/8/2011			
WADE ROAD WEST	1.3	CO	3-16'	16'	50'		FROM 72S TO MARKWOOD	7/8/2011	9/1/2015		
WALKERLN	0.3	CO	4-11'	11'	30'	DE	FORM OLD KINGSTON LOOP	7/1/2013			
WALLER FERRY ROAD	1.2	CO	4-14'	14'	50'		FROM WHITE WING TO 321	7/1/2013			35
WARD ROAD (LC)	0.7	CO	2-19'	19'	50'	DE	OFF HICKORY CREEK	7/9/2011			
WARD ROAD (LO)	0.5	CO	4-12'	12'	30'		OFF WADE RD	7/9/2011	2015		
WARREN COVE LANE	0.13	CO	1-24'	24'	50'			7/5/2016			
WASHINGTON PIKE	4.3	CO	3-17'	17'	50'		FROM PHILADELPHIA TO MONROE	3/7/2012			35
WATERFORD CR	0.2	CO	1-27'	27'	50'	SUB	AVALON	8/1/2013			
WATKINS ROAD	2.2	SA	1-22'	22'	50'		FROM STEEKEE TO VONORE	6/10/2013			30
WATSON ROAD	1.4	CO	3-17'	17'	50'		FROM CORINTH TO WATKINS	9/1/2015	2015		
WATT CEMETERY ROAD	2.7	CO	3-17'	17'	50'		FROM DAVIS FERRY TO RITCHEY	8/1/2013			35
WEBB CIRCLE	0.1	CO	3-17'	17'	50'		OFF 11 W NEAR SUGARLIMB	10/24/2012			
WEBB DRIVE	0.5	CO	1-20'	20'	50'		FROM COX TO PORT MADISON	9/13/2014			
WEDGEWOOD DRIVE	0.4	CO	1-26'	26'	50'	CUR/DE/SU	AVALONSUBD	9/13/2014			
WESCHESTER COURT	0.2	CO	1-26'	26'	50'	CURBED	AVALON SUBD	9/13/2014			
WESLEY ROAD	0.3	CO	2-19'	23'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			25



# ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
WEST FORK ROAD	0.4	CO	2-19'	19'	50'		OFF 72 S ACROSS BRIDGE S OF PKY	6/10/2013			
WEST LANE WEST TRAIL	0.2	CO	3-16'	25'	50'		OFF FOSTER RD	7/1/2013			
WESTSHORE DRIVE	0.2	CO	1-26'	26'	50'	CURBED	OFF MISTY VIEW DR/RIVERVIEW DR	7/1/2013			
WHEAT ROAD	1.4	SA	3-17'	22'	30'		FROM HINES VALLEY TO ROANE	8/1/2011			
WHEELER DRIVE	0.1	CO	1-20'	27'	50'		OFF 70 NEAR DIXIE LEE JUNCTION	8/1/2013			25
WHITE OAK ROAD	0.3	CO	3-15'	15'	50'		OFF OVERLOOK RD TO SHAW FERRY	12/27/2011			
WHITE ROAD	0.8	CO	2-18'	18'	50'		OFF PINE GROVE / PROV	7/1/2013			25
WHITE WING ROAD	0.2	SA	1-20'	20'	50'		FROM 321 N N NEAR WALLER FERRY	7/1/2013			35
WHITE WING ROAD N	2.4	SA	2-18'	18'	50'		FROM 321 N OF 140 TO 321	7/1/2013			35
WHITE WING ROAD W	0.2	SA	1-23'	23'	50'		FROM 321 OFF 140 TO	7/1/2013			35
WHITNEY DRIVE	0.4	CO	1-23'	23'	50'	CURBED	OAKWOOD ESTATES SUBDIVISION	8/1/2013			
WILKERSON LANE	0.3	CO	2-18'	18'	50'		FROM 70 TO OLD STAGE	10/8/2011			
WILKERSON ROAD	0.6	CO	4-14'	14'	30'	DE	OFF MCCANALLY RD TO KNOX	10/25/2012			
WILLIAMS FERRY ROAD	2	SA	1-20'	20'	50'		FROM OLD 95 NEAR 321N TO BMILK	8/1/2013			
WILLIAMSBURG DRIVE	0.1	CO	1-23'	24'	50'	DE	YEDEAR RD TO DEAD END	8/1/2013			
WILSON RD (LO)	0.3	CO	4-10'	10'	20'		CORINTH CHURCH TO DEAD END	2/1/2013			
WILSON ROAD (LC)	0.9	CO	4-13'	16'	30'	DEAD END	FROM MARTEL TO VIRTUE N/KNOX	2/1/2013			
WINCHESTER DRIVE	0.2	CO	2-19'	23'	50'	SUB	OFF HARDIN DR HARDIN ESTATES	8/1/2013			
WINDRIDGE ROAD	0.8	CO	1-24'	24'	50'	CURBED	OFF LEEPER FERRY	10/8/2011			25
WINDSWEPT DRIVE	0.3	CO	1-26'	26'	50'	CURBED	AVALON SUBD	2/1/2013			
WOODLAND DR	0.4	CO	1-20'	20'	50'		FROM DAVIS FERRY POPLAR SPRING	7/1/2013			
WOODLAWN CHURCH RD	0.6	CO	4-12"	12"	50'		OFF BUTTERMILK NEAR OLD 95	7/1/2013			
WOODLAWN ROAD	0.4	CO	2-19'	19'	50'		FROM BUTTERMILK TO OLD 95	7/1/2013	2009		
WOODS STREET	0.1	CO	3-16'	16'	50'		CRESCENT TO SIMMONS	7/1/2013			
Y											
YARBERRY DRIVE	0.8	CO	1-20'	20'	50'	DE	OFF YEDEAR DR	8/1/2013			
YATES LANE	0.1	CO	4-14'	14'	30'		OFF STEEKEE CREEK NEAR GREEN	8/1/2013			
YEDEAR ROAD	0.6	CO	1-20'	20'	50'	sub/curb	OFF 321 S NEAR BOOTH'S CHAPEL	1/8/1900			25
Z											
ZANELN	0.5	CO	1-23'	23'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	7/1/2013			
ZION RIDGE RD	1.1	CO	2-18'	18'	50'	subdivision	FROM MAPLE HILL RD TO MT ZION	7/1/2013			
Total	455.362										
Total 908.64 total miles									Estimated to rebuild all roads	Total	
BLACK ROAD HAS BEEN CHANGE BLACK R BLACK ROA BLACK ROA BLACK RO BLACK RO BLACK ROAD HAS BEEN CHANGED FROM 1 TO .9 MILE WHICH ENDS AT END OF PAVEMENT											
Harrison Rd off Hwy 95 has been removed from road list Lenoir City has Taken over the Road as of 2017											
THOMAS WOODS SUBDIVISION WAS ADDED IN 2017 ROADS INCLUDE THOMAS WOODS WAY, SYCAMORE WAY, AND SCARLET OAK WAY											



## 2016-17

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LOUDON COUNTY COMMISSION  
EXHIBIT 100118-

















# LOUDON COUNTY COMMISISON

## EXHIBIT 100118-

Humana  
Group Medicare  
Advantage

2018 rate \$ 192.21 pm/pm  
2019 rate \$ 164.41 pm/pm  
✓ decrease \$ 27.91 per member  
per month

### Humana Medicare Employer Plan - Premium Information

#### LOUDON COUNTY GOVERNMENT - PPO

Date: 7/24/2018  
Plan Year: January 1, 2019 through December 31, 2019  
Plan Names: Humana Medicare Employer Plan  
Traditional LPP0 079 058 with Rx3 \$5/\$30/\$60/33% from \$0 to ICL; \$5/25%/25%/25% from ICL to Catastrophic  
Passive Waiver 079 060 with Rx3 \$5/\$30/\$60/33% from \$0 to ICL; \$5/25%/25%/25% from ICL to Catastrophic  
Rx Formulary: Group Plus Formulary - 19800

Total Blended Rate \$164.41 Per Member Per Month\*

#### Traditional LPP0 079 058 Medical and Rx Benefit Overview

	(In-Network/Out-of-Network)
Deductible	None / None
Inpatient Acute Hospital	\$175 Copayment per Admission / 30% Coinsurance per Admission
Skilled Nursing Facility	\$50 Copayment (Days 21-100) / 30% Coinsurance (Days 1-100)
Physician Office Visits	\$5 Copayment / 30% Coinsurance
Specialist Office Visits	\$15 Copayment / 30% Coinsurance
Outpatient Surgical	\$50 Copayment / 30% Coinsurance
Ambulance	\$50 Copayment / \$50 Copayment
Emergency Room	\$65 Copayment / \$65 Copayment
Medical Maximum Out of Pocket	\$2,500 / \$5,000 Combined (Medicare Covered Services)
Prescription Drugs (Retail 30 day supply)	Rx3 \$5/\$30/\$60/33% from \$0 to ICL; \$5/25%/25%/25% from ICL to Catastrophic

#### Passive Waiver 079 060 Medical and Rx Benefit Overview

	(In-Network Benefits match Out-of-Network Benefits)
Deductible	None
Inpatient Acute Hospital	\$175 Copayment per Admission
Skilled Nursing Facility	\$50 Copayment (Days 21-100)
Physician Office Visits	\$5 Copayment
Specialist Office Visits	\$15 Copayment
Outpatient Surgical	\$50 Copayment
Ambulance	\$50 Copayment
Emergency Room	\$65 Copayment
Medical Maximum Out of Pocket	\$2,500 Combined (Medicare Covered Services)
Prescription Drugs (Retail 30 day supply)	Rx3 \$5/\$30/\$60/33% from \$0 to ICL; \$5/25%/25%/25% from ICL to Catastrophic

\*For 2019, the ACA Health Insurer Fee, imposed by the Affordable Care Act, has been waived.

\*\*\*See attached sheet for rating assumptions and stipulations. The benefits presented above are a high-level summary. Please consult the Plan Design Exhibit for a more detailed list of covered services, member cost shares, services subject to deductibles and any plan limitations.\*\*\*



## Humana Medicare Employer Plan – Rating Assumptions and Stipulations

### LOUDON COUNTY GOVERNMENT - PPO

#### Proposal Terms

The benefits presented on the previous page are a high-level summary. Please consult the Plan Design Exhibit for a more detailed outline of the benefits proposed. Final benefits may differ due to annual changes in CMS benefit requirements.

The Humana Group Medicare Advantage Plan is only offered to eligible retirees and their dependents with End Stage Renal Disease (ESRD) who are diagnosed and enrolled in a manner that is consistent with applicable Medicare secondary laws, and the rules and regulations set forth by CMS.

The rates provided do not reflect any potential premium adjustments provided by Center for Medicare and Medicaid Services (CMS) or federal regulations based on a Medicare beneficiaries income.

Humana will hold the proposed rates unless there are material changes within the Patient Protection and Affordable Care Act, other federal regulations, or CMS guidance that affect Medicare Advantage (and/or Part D) products and/or reimbursements.

Humana will hold the proposed rates, assuming all of the information provided is accurate, and could be subject to change should any of the following differ:

The rates and benefit plan design provided in this proposal are effective 01/01/2019-12/31/2019.

All members are retired and enrolled in Medicare Part A and Part B.

A minimum average employer contribution level of 75% of the proposed premium for the plan.

A majority of members' (51% or more) primary residence is in an adequate Humana Medicare Advantage network service area. Humana will monitor network adequacy throughout the year to confirm standards are met.

Final enrolled membership will not differ from the current enrollment and/or the information provided by more than 10%.

Part D, administered by Humana Pharmacy Solutions, will utilize Humana's Group Plus formulary and include utilization management programs such as: quantity limits, prior authorization, and step therapy. Humana continually updates its drug list and quantity limits, and ensures these updates are in accordance with CMS regulations.

A minimum of 10 enrolled members per standard product offering is required to renew the Humana Medicare Advantage plan.

We are pleased to present this Humana Group Medicare Advantage proposal to you and assume all information provided is accurate with the understanding if there is a material change from the current offering environment, Humana has the right to revise or rescind the quote.

RESOLUTION 100118-

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY .5 ACRES FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY TAX MAP 016, PARCEL 042.00 LOCATED AT 7250 HWY. 11 E., LENOIR CITY, TN, SITUATED IN THE 6<sup>TH</sup> LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Daily Edition on August 29, 2018 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at 7250 Hwy. 11E, Lenoir City, TN situated in the 6<sup>th</sup> Legislative District, referenced by Tax Map 016, Parcel 042.00 be rezoned from R-1 (Suburban Residential District) to C-2 (General Commercial District) as shown on the attached illustration; said illustration being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

\_\_\_\_\_  
ATTEST:

\_\_\_\_\_  
LOUDON COUNTY CHAIRMAN

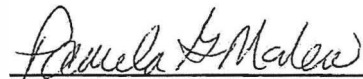
DATE: \_\_\_\_\_

\_\_\_\_\_  
APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 10

DISAPPROVED: 0



\_\_\_\_\_  
ATTEST: SECRETARY LOUDON COUNTY  
REGIONAL PLANNING COMMISSION

Dated: August 21, 2018



**REZONE APPROXIMATELY .5 ACRES FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY: TAX MAP 016 PARCEL 042.00 LOCATED AT 7250 HWY. 11 E., LENOIR CITY, TN, SITUATED IN THE 6<sup>TH</sup> LEGISLATIVE DISTRICT**



Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adapted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
5								
6								
7			Sub-Fund COU - County Contribution					
8								
9	40000		Local Taxes					
10								
11	40110		Current Property Tax	307,475		307,475		307,475
12	40120		Trustee's Collections - Prior Year	3,500		3,500		3,500
13	40125		Trustee's Collections - Bankruptcy	200		200		200
14	40130		Clerk & Master Collections - Prior Year	2,000		2,000		2,000
15	40140		Interest and Penalty	900		900		900
16	40163-TATE		Payment In-Lieu of Tax - Tate & Lyle	10,300		10,300		10,300
17	40320		Bank Excise Tax	400		400		400
18								
19			Total Local Taxes	324,775	0	324,775	0	324,775
20								
21								
22	44000		Other Local Revenues					
23								
24				0		0		0
25	44160 DEN		Retirees Dental Insurance Payments	638		638		638
26	44160 LIF		Retirees Life Insurance Payments	40		40		40
27	44160 MED		Retirees Medical Insurance Payments	493		493		493
28	44170 CIGNA		Miscellaneous Refunds					
29	44170-WKCOMP		Misc Refunds - Workers Comp					
30			Total Other Local Revenues	1,171	0	1,171	0	1,171
31								
32								
33	49000		Other Sources (non-revenue)					
34								
35	49800		Transfers In	0		0		0
36								
37			Total Other Sources/Transfers In	0	0	0	0	0
38								
39								
40			Total Revenues	325,946	0	325,946	0	325,946
41								
42								
43								
44								

LOUDON COUNTY COMMISSION  
EXHIBIT 100118-

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
45			EXPENDITURES - Subfund COU - County Contribution					
46								
47	56000		Social, Cultural, and Recreational Services					
48	56500		Libraries					
49								
50	162		Clerical Personnel-Wages	139,527		139,527		139,527
51	168		Temporary Personnel	7,557		7,557		7,557
52	169		Part-time Personnel	41,940		41,940		41,940
53	186		Longevity Pay			0		0
54	187		Overtime Pay	500		500		500
55	188		Bonus Payments	0		0		0
56	201		Social Security	11,719		11,719		11,719
57	204		State Retirement	13,548		13,548		13,548
58	206		Life Insurance	0		0		0
59	206 LIF		Life Insurance Retirees	0		0		0
60	207		Medical Insurance	33,302		33,302		33,302
61	207 RET		Medical Insurance Retirees	0		0		0
62	207 SRHTH		Medical Insurance - Sr Health	6,264		6,264		6,264
63	208		Dental Insurance	2,063		2,063		2,063
64	208 DEN		Dental Insurance - Retirees	638		638		638
65	210		Unemployment Compensation	0		0		0
66	212		Employee Medicare	2,748		2,748		2,748
67	316		Contributions	10,000		10,000		10,000
68	355		Travel	1,500		1,500		1,500
69	499		Other Supplies			0		0
70	513		Workman's Comp Insurance	4,600		4,600		4,600
71	524		Staff Development	1,206		1,206		1,206
72	599		Other Charges			0		0
73								
74			Total Libraries	277,112	0	277,112	0	277,112
75								
76	58000		Other Operations					
77	58900		Miscellaneous					
78	510		Trustee's Commission	6,500		6,500		6,500
79								
80			Total Other Operations	6,500	0	6,500	0	6,500
81								
82								
83			Total Expenditures	283,612	0	283,612	0	283,612
84								
85			Total Revenue	325,946	0	325,946	0	325,946
86			Total Expenditures	283,612	0	283,612	0	283,612
87								
88			Effect on Fund Balance	42,334	0	42,334	0	42,334
89								
90			Estimated Beginning Fund Balance	93,468		93,468		93,468
91								
92			ESTIMATED ENDING FUND BALANCE SUBFUND COU	135,802		135,802		135,802

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
93	Subfund	LEN	Lenoir City Library					
94	REVENUES							
95	43000		Charges for Current Services					
96	43350		Copy Fees	1,000		1,000		1,000
97	43360		Library Fees	1,000		1,000		1,000
98	44130		Sale of Materials & Supplies	0		0		0
99	44570		Contributions & Gifts	150		150		150
100						0		0
101	Total Charges for Current Services			2,150	0	2,150	0	2,150
102								
103	48000		Other Governments and Citizens Groups					
104	48130		Contr from Govt's (Library Board)	10,000		10,000		10,000
105	48610		Donations from Citizens Groups			0		0
106	48610-PETTW		Donations from Citizens Groups	3,000		3,000		3,000
107	Total Other Governments and Citizens Groups			13,000	0	13,000	0	13,000
108								
109	Total Revenues			15,150	0	15,150	0	15,150
110								
111	EXPENDITURES							
112	56000		Social, Cultural, and Recreational Services					
113	56500		Libraries					
114	307		Communications (\$100 per month)	2,000		2,000		2,000
115	330		Operating Lease Payments	1,250		1,250		1,250
116	348		Postal Charges	250		250		250
117	349		Printing - Library Cards & Applications	300		300		300
118	422		Story Time (Food Supplies)	550		550		550
119	432		Library Books	16,000		16,000		16,000
120	432-PETTW		Library Books/Media - Pettway Grant	3,000		3,000		3,000
121	432-AUDIO		Audios and Videos	0		0		0
122	435		Office Supplies	1,000		1,000		1,000
123	437		Periodicals	500		500		500
124	499		Other Supplies & Materials	300		300		300
125	719		Office Equipment	700		700		700
126	Total Libraries			25,850	0	25,850	0	25,850
127								
128			Total Expenditures	25,850	0	25,850	0	25,850
129								
130	Est Beginning Fund Balance July 1, 2018			16,548		16,548		16,548
131			Less Cash on Hand	(50)				
132			Total Revenue	15,150	0	15,150	0	15,150
133			Total Expenditures	25,850	0	25,850	0	25,850
134								
135			Effect on Fund Balance	(10,700)	0	(10,700)	0	(10,700)
136								
137	ESTIMATED ENDING FUND BALANCE/SUBFUND LEN			5,798	0	5,848	0	5,848

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
138			Subfund LOU - Loudon Public Library					
139			REVENUES					
140	43000		Charges for Current Services					
141	43350		Copy Fees	2,400		2,400		2,400
142	43360		Library Fees	2,600		2,600		2,600
143			Total Charges for Current Services	5,000	0	5,000	0	5,000
144								
145	44000		Other Local Revenues					
146	44130		Sale of Materials & Supplies	100		100		100
147	44170		Miscellaneous Refunds	0				
148	44570		Contributions & Gifts	125				0
149			Total Other Local Revenues	225	0	225	0	225
150								
151	46000		State of Tennessee					
152	46980-GRANT		Other State Grants	0		0		0
153			Total State of Tennessee	0	0	0	0	0
154								
155	48000		Other Governments and Citizens Groups					
156	48130		Contributions from Governments (From Library Board)	9,550		9,550		9,550
157	48610-PETTW		Citizens Groups - Pettway Grant			0	1,250	1,250
158			Total Other Governments and Citizens Groups	9,550	0	9,550	1,250	10,800
159								
160			Total Revenues	14,775	0	14,775	1,250	16,025
161								
162			EXPENDITURES					
163	56000		Social, Cultural, and Recreational Services					
164	56500		Libraries					
165	307		Communications	880		880		880
166	333		Licenses (Software)	694		694		694
167	334		Maintenance Agreement	0		0	1,200	1,200
168	348		Postal Charges	30		30		30
169	349		Printing	480		480	170	650
170	410		Custodial Supplies	250		250		250
171	432		Library Books	6,350		6,350		6,350
172	432 AUDIO		Library Books	4,000		4,000		4,000
173	432-DIGIT		Library Books	750		750		750
174	432-PETTW		Library Books - Pettway Grant	0		0	1,250	1,250
175	435		Office Supplies	1,250		1,250		1,250
176	437		Periodicals	400		400		400
177	499		Other Supplies & Materials	950		950		950
178	711		Furniture and Fixtures	1,000		1,000	700	1,700
179	719-GRANT		Office Equipment - Tech Grant			0		0
180	719		Office Equipment	0		0	550	550
181			Total Libraries	17,034	0	17,034	3,870	20,904
182								
183			Total Expenditures	17,034	0	17,034	3,870	20,904
184								
185			Est Beginning Fund Balance July 1, 2018	19,884		19,884		19,884
186			Less PY Encumbrance	(114)				
187			Less Cash on Hand	(50)				
188			Total Revenue	14,775	0	14,775	1,250	16,025
189			Total Expenditures	17,034	0	17,034	3,870	20,904
190			Effect on Fund Balance	(2,259)	0	(2,259)	(2,620)	(4,879)
191								
192			ESTIMATED ENDING FUND BALANCE SUBFUND LOU	17,461	0	17,461	(2,620)	14,841



Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
193			Subfund PHI - Philadelphia Library					
194			REVENUES					
195	43000		Charges for Current Services					
196	43350		Copy Fees	0		0	50	50
197	43360		Library Fees	0		0	200	200
198						0		0
199			Total Charges for Current Services	0	0	0	250	250
200								
201	46000		State of Tennessee					
202	46980-GRANT		Other State Grants	0		0		0
203			Total State of Tennessee	0	0	0	0	0
204								
205	44000		Other Local Revenues					
206	44130		Sale of Materials & Supplies			0		0
207	44570		Contributions & Gifts	0		0		0
208			Total Other Local Revenues	0	0	0	0	0
209								
210	48000		Other Governments and Citizens Groups					
211	48130		Contributions from Governments (From Library Board)	1,900		1,900		1,900
212	8610-PETTW		Citizens Groups - Pettway Grant	0		0	2,500	2,500
213			Total Other Governments and Citizens Groups	1,900	0	1,900	2,500	4,400
214								
215			Total Revenues	1,900	0	1,900	2,750	4,650
216								
217			EXPENDITURES					
218	56000		Social, Cultural, and Recreational Services					
219	56500		Libraries					
220	307		Communications	1,300		1,300		1,300
221	320		Dues & Memberships			0		0
222	330		Lease Payments	400		400		400
223	348		Postal Charges	100		100		100
224	349		Printing	250		250		250
225	355		Summer Reading Program (Travel)			0		0
226	410		Custodial Supplies	200		200		200
227	429		Instructional Supplies & Materials	200		200		200
228	432		Library Books			0	500	500
229	432-PETTW		Library Books - Pettway Grant	0		0	2,500	2,500
230	435		Office Supplies	300		300		300
231	499		Other Supplies & Materials	300		300		300
232	711		Furniture and Fixtures	0		0		0
233	719		Office Equipment	0		0		0
234	719 GRANT		Office Equipment - Technology Grant			0		0
235			Total Libraries	3,050	0	3,050	3,000	6,050
236								
237			Total Expenditures	3,050	0	3,050	3,000	6,050
238								
239			Est Beginning Fund Balance July 1, 2018	9,039		9,039		9,039
240			Less Cash on Hand	(50)				
241								
242			Total Revenue	1,900	0	1,900	2,750	4,650
243			Total Expenditures	3,050	0	3,050	3,000	6,050
244								
245			Effect on Fund Balance	(1,150)		(1,150)	(250)	(1,400)
246								
247			ESTIMATED ENDING FUND BALANCE SUBFUND PHI	7,839		7,889	(250)	7,639

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
248			Subfund GRE - Greenback Library					
249			REVENUES					
250	43000		Charges for Current Services					
251	43350		Copy Fees	500		500		500
252	43360		Library Fees	500		500		500
253			Total Charges for Current Services	1,000	0	1,000	0	1,000
254								
255	44000		Other Local Revenues					
256	44570		Contributions & Gifts			0	10	10
257	43360		Library Fees			0		0
258			Total Other Local Revenues	0	0	0	10	10
259								
260	46000		State of Tennessee					
261	46980		Other State Grants			0		0
262			Total State of Tennessee	0		0		0
263								
264	48000		Other Governments and Citizens Groups					
265	48130		Contributions from Governments (From Library Board)	1,765		1,765		1,765
266	48610-PETTW		Donations from Citizens Groups (PETTW)	0		0		0
267			Total Other Governments and Citizens Groups	1,765	0	1,765	0	1,765
268								
269			Total Revenues	2,765	0	2,765	10	2,775
270								
271			EXPENDITURES					
272	56000		Social, Cultural, and Recreational Services					
273	56500		Libraries					
274	307		Communications	700		700		700
275	333		Licenses	500		500		500
276	348		Postal Charges	20		20		20
277	399		Other Contracted Services			0		0
278	429		Instructional Supplies	100		100		100
279	432		Library Books	200		200		200
280	432 PETTW		Library Books - Pettway Grant	0		0		0
281	435		Office Supplies	0		0	100	100
282	437		Periodicals			0		0
283	499		Other Supplies	50		50		50
284	599		Other Charges	0		0	50	50
285	711		Furniture & Fixtures	300		300		300
286	719		Office Equipment	400		400		400
287			Total Libraries	2,270	0	2,270	150	2,420
288								
289			Total Expenditures	2,270	0	2,270	150	2,420
290								
291			Est Beginning Fund Balance July 1, 2018	6,374		6,374		6,374
292			Less Cash on Hand	(50)				
293								
294			Total Revenue	2,765	0	2,765	10	2,775
295			Total Expenditures	2,270	0	2,270	150	2,420
296								
297			Effect on Fund Balance	495	0	495	(140)	355
298								
299			ESTIMATED ENDING FUND BALANCE SUBFUND GRE	6,819	0	6,819	(140)	6,679
300								



Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
301			Subfund TEL - Tellico Village Library					
302			REVENUES					
303	43000		Charges for Current Services					
304	43350		Copy Fees	900		900		900
305	43360		Library Fees	1,500		1,500		1,500
306	44570		Contributions & Gifts			0		0
307			Total Charges for Current Services	2,400	0	2,400	0	2,400
308								
309	44000		Other Local Revenues					
310	44570		Contributions & Gifts	0		0	50	50
311			Total Other Local Revenues	0		0	50	50
312								
313	46000		State of Tennessee					
314	46980-GRANT		Other State Grants	0		0		0
315			Total State of Tennessee	0		0		0
316								
317	48000		Other Governments and Citizens Groups					
318	48130		Contributions from Governments (From Library Board)	8,200		8,200		8,200
319	48610-GRANT		Donations from Citizens Groups (Rotary Club)			0		0
320			Total Other Governments and Citizens Groups	8,200	0	8,200	0	8,200
321								
322			Total Revenues	10,600	0	10,600	50	10,650
323								
324			EXPENDITURES					
325	56000		Social, Cultural, and Recreational Services					
326	56500		Libraries					
327	333		Licenses	795		795		795
328	337		Office Equipment Maint & Repair	200		200		200
329	348		Postal Charges	0		0		0
330	349		Printing	0		0	200	200
331	359		Disposal Fees	625		625		625
332	399		Contracted Services	2,000		2,000		2,000
333	410		Custodial Supplies	250		250		250
334	415		Electric			0		0
335	432		Library Books	2,000		2,000	2,000	4,000
336	435		Office Supplies	800		800		800
337	437		Periodicals	2,300		2,300	235	2,535
338	454		Water & Sewer	800		800		800
339	499		Other Supplies	1,200		1,200	450	1,650
340	719		Office Equipment	0		0		0
341								
342			Total Libraries	10,970	0	10,970	2,885	13,855
343								
344			Total Expenditures	10,970	0	10,970	2,885	13,855
345								
346			Beginning Fund Balance July 1, 2018	7,550		7,550		7,550
347			Less Cash on Hand	(50)				
348								
349			Total Revenue	10,600	0	10,600	50	10,650
350			Total Expenditures	10,970	0	10,970	2,885	13,855
351								
352			Effect on Fund Balance	(370)	0	(370)	(2,835)	(3,205)
353								
354			ESTIMATED ENDING FUND BALANCE SUBFUND TEL	7,130	0	7,130	(2,835)	4,295
355								

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
356								
357			Subfund FLO - Cash Flow					
358			REVENUES					
359	49000		Other Sources - Non-revenue					
360	49800		Transfers In	0		0		0
361						0		0
362			Total Other Sources	0	0	0	0	0
363								
364								
365			Total Revenues	0	0	0	0	0
366								
367			EXPENDITURES					
368	56000		Social, Cultural, and Recreational Services					
369	56500		Libraries	0		0		0
370						0		0
371								
372			Total Libraries	0	0	0	0	0
373								
374			Total Expenditures	0	0	0	0	0
375								
376			Estimated Beginning Fund Balance July 1, 2018	60,000		60,000		60,000
377								
378								
379			Total Revenue	0	0	0	0	0
380			Total Expenditures	0	0	0	0	0
381			Effect on Fund Balance	0	0	0	0	0
382								
383			ESTIMATED ENDING FUND BALANCE SUBFUND FLO	60,000	0	60,000	0	60,000
384								

Loudon County  
Public Library Fund 115  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
385								
386								
387			TOTAL REVENUE & TRANSFERS IN	371,136	0	371,136	4,060	375,196
388								
389			TOTAL EXPENDITURES	342,786	0	342,786	9,905	352,691
390								
391			EFFECT ON FUND BALANCE	28,350				22,505
392								
393			BEGINNING FUND BALANCE 7/1/18	212,977		212,613		212,613
394			Less Cash on Hand and PY Encumbrances	(364)				
395								
396			Available Fund Balance 7/1/2018	212,613				
397								
398			ESTIMATED ENDING FUND BALANCE	240,963		240,963		235,118
399								
400								
401								
402								
403								
404								
405								
406								
407								



Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		9/17/2018 11:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
115	<b>Total Highway/Public Works Expenditures</b>							
116	60000		Highways					
117	61000		Administration					
118	101		County Official/Adm Officer	91,576		91,576		91,576
119	103		Assistant	65,562				
120	141		Foremen	0		0		0
121	142		Mechanics	34,965		34,965		34,965
122	143		Equipment Operators	0		0		0
123	144		Equipment Operators - Heavy	183,623		183,623		183,623
124	145		Equipment Operators - Light	258,108		258,108		258,108
125	147		Truck Drivers	110,386		110,386		110,386
126	161		Secretary	39,000		39,000		39,000
127	162		Clerical Personnel	0		0		0
128	168		Temporary Personnel	0		0		0
129	169		Part-time Personnel	12,480		12,480		12,480
130	187		Overtime Pay	15,000		15,000		15,000
131	302		Advertising	250		250		250
132	320		Dues & Memberships	5,267		5,267	746	6,013
133	331		Legal Services	1,000		1,000		1,000
134	337		Maintenance - Office Equipment	0		0		0
135	348		Postal Charges	150		150		150
136	349		Printing, Stationery & Forms	800		800		800
137	355		Travel	2,500		2,500		2,500
138	435		Office Supplies	2,500		2,500		2,500
139	524		In-Service/Staff Development	200		200	2,000	2,200
140	599		Other Charges			0		0
141	719		Office Equipment	500		500		500
142								
143			<b>Total Administration</b>	<b>823,867</b>	<b>0</b>	<b>823,867</b>	<b>2,746</b>	<b>826,613</b>
144								
145								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		9/17/2018 11:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
146								
147								
148	<b>62000</b>		<b>Highway and Bridge Maintenance</b>					
149	321		Engineering Services	500		500		500
150	323		Explosive and Drilling Services			0		0
151	351		Rentals	4,000		4,000		4,000
152	399		Other Contracted Services	30,000		30,000		30,000
153	403		Asphalt - Cold Mix	6,000		6,000		6,000
154	404		Asphalt - Hot Mix	481,560		481,560		481,560
155	408		Concrete	8,000		8,000		8,000
156	409		Crushed Stone	40,000		40,000		40,000
157	436		Other Road Materials	15,000		15,000		15,000
158	438		Pipe	15,000		15,000		15,000
159	443		Road Signs	4,000		4,000	1,500	5,500
160	444		Salt	20,000		20,000		20,000
161	445		Sand	1,000		1,000		1,000
162	468		Chemicals	2,000		2,000		2,000
163	499		Other Supplies & Materials	13,500		13,500		13,500
164								
165			<b>Total Highway &amp; Bridge Maintenance</b>	<b>640,560</b>	<b>0</b>	<b>640,560</b>	<b>1,500</b>	<b>642,060</b>
166								
167								
168								
169								
170								

Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		9/17/2018 11:30	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
171	<b>63100</b>		<b>Operation &amp; Maintenance of Equipment</b>					
172	336		Maintenance & Repair - Equipment	20,000		20,000		20,000
173	338		Maintenance & Repair Vehicles	20,000		20,000		20,000
174	353		Tow-In Services	2,000		2,000		2,000
175	359		Disposal Fees	9,000		9,000	(4,246)	4,754
176	399		Other Contracted Services			0		0
177	412		Diesel Fuel	40,000		40,000		40,000
178	416		Equipment Parts - Heavy	35,000		35,000		35,000
179	417		Equipment Parts - Light	120,000		120,000		120,000
180	418		Equip/Mach Parts			0		0
181	425		Gasoline	25,000		25,000		25,000
182	433		Lubricants	6,000		6,000		6,000
183	446		Small Tools			0		0
184	450		Tires and Tubes	25,000		25,000		25,000
185	499		Other Supplies & Materials	10,000		10,000		10,000
186	599		Other Charges	2,000		2,000		2,000
187								
188			<b>Total Operation &amp; Maint of Equip</b>	<b>314,000</b>	<b>0</b>	<b>314,000</b>	<b>(4,246)</b>	<b>309,754</b>
189								
190								



Loudon County  
Highway Fund 131  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Highway Dept 131</b>					
2	<b>Account</b>		9/17/2018 11:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3	<b>Number</b>			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
292	Estimated Total FB per YE Report June 30, 2018			1,753,851				
293	Less Encumbrances			1,245,342				
294	Estimated Available Restricted Fund Balance July 1, 2018			508,509		508,509		508,509
295								
296								
297								
298								
299	<b>Total Revenue</b>			5,938,353	0	5,938,353	0	5,938,353
300								
301								
302	<b>Total Available Funds</b>			6,446,862	0	6,446,862	0	6,446,862
303								
304	<b>Expenditure Budget</b>			5,821,189	0	5,821,189	0	5,821,189
305								
306	<b>Total Expenditures and Transfer Out</b>			5,821,189	0	5,821,189	0	5,821,189
307								
308	<b>Estimated Ending Fund Balance</b>			625,673	0	625,673	0	625,673
309								
310								

Loudon County Board of Education

General Purpose School Fund 141

Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
General Purpose School Revenue						
40000	Local Taxes					
40100	County Property Taxes					
40110	Current Property Tax	9,691,061	0	9,691,061	0	9,691,061
40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000
	Total County Property Taxes	9,896,061	0	9,896,061	0	9,896,061
40125	Bankruptcy	3,000	0	3,000	0	3,000
		3,000	0	3,000	0	3,000
40100	County Property Taxes					
40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000
40140	Interest and Penalty	35,000	0	35,000	0	35,000
40163-TATE	Payments in-Lieu of Taxes - Tate & Lyle	324,645	0	324,645	0	324,645
	Total County Property Taxes	494,645	0	494,645	0	494,645
40200	County Local Option Taxes					
40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000
40275	Mixed Drink Tax	4,500	0	4,500	0	4,500
	Total County Local Option Taxes	3,154,500	0	3,154,500	0	3,154,500
40300	Statutory Local Taxes					
40320	Bank Excise Tax	5,000	0	5,000	0	5,000
40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300
	Total Statutory Local Taxes	7,300	0	7,300	0	7,300
Total Local Taxes		13,555,506	0	13,555,506	0	13,555,506
41000	Licenses and Permits					
41100	Licenses					
41110	Marriage Licenses	1,199	0	1,199	0	1,199
41140	Cable TV Franchises	0	0	0	0	0
	Total Licenses	1,199	0	1,199	0	1,199
Total Licenses and Permits		1,199	0	1,199	0	1,199

LOUDON COUNTY COMMISSION  
EXHIBIT 100118-

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>43000</b>	<b>Charges for Current Services</b>					
<b>43500</b>	<b>Education Charges</b>					
43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	0	0	0	0	0
43581	Community Service Fees-Children	0	0	0	0	0
43583	TBI Criminal Background Fee	0	0	0	0	0
	<b>Total Education Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Charges for Current Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>44000</b>	<b>Other Local Revenues</b>					
<b>44100</b>	<b>Recurring Items</b>					
44110	Investment Income	14,000	0	14,000	0	14,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments	47,000	0	47,000	0	47,000
44160-RET-LIF	Retirees' Insurance Payments	6,900	0	6,900	0	6,900
44160-RET-VIS	Retirees' Insurance Payments	5,000	0	5,000	0	5,000
44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds	0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0
	<b>Total Recurring Items</b>	<b>74,900</b>	<b>0</b>	<b>74,900</b>	<b>0</b>	<b>74,900</b>
<b>44500</b>	<b>Nonrecurring Items</b>					
44530-GOVDL	Sale of Equipment	0	7,439	7,439	0	7,439
44570-CSH	Contributions and Gifts	0	0	0	0	0
	<b>Total Nonrecurring Items</b>	<b>0</b>	<b>7,439</b>	<b>7,439</b>	<b>0</b>	<b>7,439</b>
<b>Total Other Local Revenues</b>		<b>74,900</b>	<b>7,439</b>	<b>82,339</b>	<b>0</b>	<b>82,339</b>



**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
46000	State of Tennessee					
46300	State Education Funds					
46511	Basic Education Program	21,432,000	0	21,432,000	0	21,432,000
46515	Early Childhood Education	805,419	0	805,419	(35,353)	770,066
46520	School Food Service	0	0	0	0	0
46550	Driver Education	0	0	0	0	0
46590	Other State Education Funds	58,467	0	58,467	0	58,467
46590-FUEL	FUEL 60 Grant	0	0	0	1,500	1,500
46590-FRC	Family Resource Center	29,611	(29,611)	0	0	0
46590-LEAP	LEAPS Grant	232,000	75,125	307,125	0	307,125
46591	Coordinated School Health	160,000	0	160,000	0	160,000
46592	Internet Connectivity	0	0	0	0	0
46594	Family Resource Center	0	29,611	29,611	0	29,611
46610	Career Ladder Program	108,000	0	108,000	0	108,000
46640	Vocational Equipment	0	0	0	0	0
	<b>Total State Education Funds</b>	<b>22,825,497</b>	<b>75,125</b>	<b>22,900,622</b>	<b>(33,853)</b>	<b>22,866,769</b>
46800	Other State Revenues					
46840	Alcoholic Beverage Tax	0	0	0	0	0
46851	State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000
	<b>Total Other State Revenues</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>Total State of Tennessee</b>		<b>23,925,497</b>	<b>75,125</b>	<b>24,000,622</b>	<b>(33,853)</b>	<b>23,966,769</b>
46980-FE	Other State Grants	0	0	0	10,000	10,000
46980-READ	Other State Grants	0	10,000	10,000	0	10,000
46981	Safe Schools	0	152,180	152,180	0	152,180
46990	Other State Revenue	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>162,180</b>	<b>162,180</b>	<b>10,000</b>	<b>172,180</b>

LCBOE:  
New PreK allocation.

LCBOE:  
FUEL 60 Grant.

LCBOE:  
Family Engagement  
revenue awarded to PES.

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:12</b>						
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>47000</b>	<b>Federal Government</b>					
<b>47100</b>	<b>Federal Through State</b>					
47143	Special Education - Grants to States	0	0	0	0	0
47147	Safe and Drug-Free Schools State Grant (Title IV)	0	190,732	190,732	0	190,732
47590-VR	Other Federal Through State VR Grant	0	166,040	166,040	0	166,040
	<b>Total Federal Through State</b>	<b>0</b>	<b>356,772</b>	<b>356,772</b>	<b>0</b>	<b>356,772</b>
<b>47600</b>	<b>Direct Federal Revenue</b>					
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000
	<b>Total Direct Federal Revenue</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>66,000</b>
<b>Total Federal Government</b>		<b>66,000</b>	<b>356,772</b>	<b>422,772</b>	<b>0</b>	<b>422,772</b>
<b>48600</b>	<b>Citizens Groups</b>					
48610	Donations	0	0	0	0	0
48610-ALT	Donations - Alternative School	0	0	0	0	0
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0
48610-CHR	Donations - Christmas	0	0	0	0	0
48610-CL	Donations - CL	0	0	0	0	0
48610-FAM	Donations - FAM	0	200	200	0	200
48610-FRC	Donations - FRC	0	0	0	0	0
48610-LCAP	Donations - LCA	0	0	0	0	0
48610-LCEF	Donations - LCEF	0	0	0	0	0
48610-MUSIC	Donations - MUSIC	0	0	0	0	0
48610-NMS	Donations - North Middle School	0	0	0	0	0
48610-RTI	Donations - RTI	0	0	0	0	0
48610-SHOE	Donations - SHOE	0	0	0	0	0
48610-SUP	Donations - SUP	0	0	0	0	0
48610-WSF	Donations - WSF	0	0	0	0	0
	<b>Total Citizens Groups</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>200</b>
<b>48990</b>	<b>Other</b>					
48990	Other	0	0	0	0	0
49700-INS	Insurance Recovery	0	0	0	861,477	861,477
49800	Transfer In	0	0	0	0	0
	<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>861,477</b>	<b>861,477</b>
<b>Total Revenues</b>		<b>37,623,102</b>	<b>601,716</b>	<b>38,224,818</b>	<b>837,624</b>	<b>39,062,442</b>
	<b>Total Other Source</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total General Purpose School</b>		<b>37,623,102</b>	<b>601,716</b>	<b>38,224,818</b>	<b>837,624</b>	<b>39,062,442</b>

LCBOE:  
Insurance Claim for  
North Middle & Eaton roof  
damage.

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>General Purpose School Expenditures</b>						
70000	Education					
71000	Instruction					
71100	<u>Regular Instruction Program</u>					
116	Teachers	14,575,682	0	14,575,682	0	14,575,682
117	Career Ladder Program	61,500	0	61,500	0	61,500
128	Homebound Teachers	14,000	0	14,000	0	14,000
163	Educational Assistants	1,178,952	0	1,178,952	0	1,178,952
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914
201	Social Security	992,506	0	992,506	0	992,506
204	State Retirement	1,647,356	0	1,647,356	0	1,647,356
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206	Life Insurance	56,942	0	56,942	0	56,942
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700
207	Medical Insurance	2,577,133	0	2,577,133	0	2,577,133
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828
208	Dental Insurance	127,942	0	127,942	0	127,942
208-RET-DEN	Dental Insurance	30,300	0	30,300	0	30,300
210	Unemployment Compensation	35,752	0	35,752	0	35,752
212	Employer Medicare	232,369	0	232,369	0	232,369
355	Travel	5,000	0	5,000	0	5,000
399	Other Contracted Services	80,000	0	80,000	0	80,000



**Loudoun County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>							
<b>General Fund 141</b>							
<b>9/17/2018 12:06</b>							
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	
429	Instructional Supplies	118,000	0	118,000	0	118,000	LCBOE: ADM adjustments
429-EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197	
429-FLM	Instructional Supplies - Fort Loudoun Middle School	22,073	0	22,073	(2,287)	19,786	
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196	
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832	
429-LES	Instructional Supplies - Loudon Elementary School	30,295	0	30,295	5,328	35,623	
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040	
429-NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256	
429-PES	Instructional Supplies - Philadelphia Elementary School	32,382	0	32,382	(5,600)	26,782	
429-READ	Instructional Supplies - READ	0	10,000	10,000	0	10,000	
429-SES	Instructional Supplies - Steekee Elementary School	14,735	0	14,735	(360)	14,375	
449	Textbooks	50,000	0	50,000	0	50,000	
524	In-Service Staff Development	2,000	0	2,000	0	2,000	
599	Other Charges	0	0	0	0	0	LCBOE: Family Engagement expenses.
790	Other Equipment	250,000	0	250,000	0	250,000	
790-EES	Other Equipment - Eaton Elementary School	7,000	0	7,000	6,049	13,049	
790-FE	Other Equipment - Family Engagement	0	0	0	10,000	10,000	
790-FLM	Other Equipment - Fort Loudoun Middle School	7,500	0	7,500	0	7,500	
790-GBS	Other Equipment - Greenback School	13,000	0	13,000	0	13,000	
790-HPS	Other Equipment - Highland Park Elementary School	7,000	0	7,000	1,001	8,001	
790-LES	Other Equipment - Loudon Elementary School	5,000	0	5,000	5,328	10,328	
790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	0	17,000	
790-NMS	Other Equipment - North Middle School	25,800	0	25,800	(1,775)	24,025	
790-PES	Other Equipment - Philadelphia Elementary School	15,000	0	15,000	(4,387)	10,613	
790-SES	Other Equipment - Steekee Elementary School	5,329	0	5,329	(1,000)	4,329	
<b>Total Regular Instruction Program</b>		<b>22,677,914</b>	<b>10,000</b>	<b>22,687,914</b>	<b>12,297</b>	<b>22,700,211</b>	

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>Account Number</b>	<b>9/17/2018 12:06</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>71200</b>	<b><u>Special Education Program</u></b>					
116	Teachers	1,434,275	0	1,434,275	0	1,434,275
116-VR	Teachers	0	96,000	96,000	0	96,000
117	Career Ladder Program	2,500	0	2,500	0	2,500
128	Homebound Teachers	23,000	0	23,000	0	23,000
163	Educational Assistants	343,331	0	343,331	0	343,331
163-VR	Educational Assistants	0	47,000	47,000	0	47,000
171	Speech Pathologist	173,181	0	173,181	0	173,181
189	Other Salaries & Wages	40,000	0	40,000	0	40,000
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000
198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000
201	Social Security	129,535	0	129,535	0	129,535
201-VR	Social Security	0	8,866	8,866	0	8,866
204	State Retirement	212,809	0	212,809	0	212,809
204-VR	State Retirement	0	12,100	12,100	0	12,100
205-RET-VIS	Employee and Dependent Insurance	660	0	660	0	660
206	Life Insurance	8,418	0	8,418	0	8,418
206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511
207	Medical Insurance	357,291	0	357,291	0	357,291
207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750
208	Dental Insurance	17,000	0	17,000	0	17,000
208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300
212	Employer Medicare	30,295	0	30,295	0	30,295
212-VR	Employer Medicare	0	2,074	2,074	0	2,074
399	Other Contracted Services	0	0	0	0	0
429	Instructional Supplies	81,752	0	81,752	(10,000)	71,752
499	Other Supplies & Materials	0	0	0	10,000	10,000
725	Special Education Equipment	103,500	0	103,500	0	103,500
<b>Total Special Instruction Program</b>		<b>2,998,108</b>	<b>166,040</b>	<b>3,164,148</b>	<b>0</b>	<b>3,164,148</b>

LCBOE:  
Moving to SPED Other  
supplies.

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
71300	<u>Vocational Education Program</u>					
116	Teachers	726,519	0	726,519	0	726,519
117	Career Ladder Program	6,000	0	6,000	0	6,000
163	Educational Assistants	20,805	0	20,805	0	20,805
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000
201	Social Security	47,680	0	47,680	0	47,680
204	State Retirement	78,640	0	78,640	0	78,640
205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173
206	Life Insurance	2,550	0	2,550	0	2,550
206-RET-LIF	Life Insurance	400	0	400	0	400
207	Medical Insurance	141,265	0	141,265	0	141,265
208	Dental Insurance	5,400	0	5,400	0	5,400
208-RET-DEN	Dental Insurance	810	0	810	0	810
212	Employer Medicare	11,151	0	11,151	0	11,151
336	Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300
355	Travel	8,000	0	8,000	0	8,000
399	Other Contracted Services	0	0	0	0	0
425	Gasoline	200	0	200	0	200
429	Instructional Supplies	74,386	6,839	81,225	0	81,225
790	Other Equipment	60,000	0	60,000	0	60,000
790-CTE	Other Equipment	0	0	0	0	0
	<b>Total Vocational Education Program</b>	<b>1,201,979</b>	<b>6,839</b>	<b>1,208,818</b>	<b>0</b>	<b>1,208,818</b>
<b>Total Instruction</b>		<b>26,878,001</b>	<b>182,879</b>	<b>27,060,880</b>	<b>12,297</b>	<b>27,073,177</b>



Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72000	Support Services					
72120	Health Services					
105-CSH	Supervisor/Director	51,226	(7,745)	43,481	0	43,481
131	Medical Personnel	287,652	0	287,652	0	287,652
189-CSH	Other Salaries & Wages	64,693	(25,701)	38,992	0	38,992
201	Social Security	17,835	0	17,835	0	17,835
201-CSH	Social Security	7,236	(2,123)	5,113	0	5,113
204	State Retirement	27,931	0	27,931	0	27,931
204-CSH	State Retirement	6,929	673	7,602	0	7,602
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	1,635	0	1,635	0	1,635
206-CSH	Life Insurance	354	354	708	0	708
206-RET-LIF	Life Insurance	325	0	325	0	325
207	Medical Insurance	59,961	0	59,961	0	59,961
207-CSH	Medical Insurance	11,211	0	11,211	0	11,211
208	Dental Insurance	2,400	0	2,400	0	2,400
208-CSH	Dental Insurance	377	377	754	0	754
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	4,171	0	4,171	0	4,171
212-CSH	Employer Medicare	1,692	(496)	1,196	0	1,196
355	Travel	400	0	400	0	400
355-CSH	Travel	1,800	1,200	3,000	0	3,000
399	Other Contracted Services	9,100	0	9,100	0	9,100
399-CSH	Other Contracted Services	500	5,500	6,000	0	6,000
413	Drugs and Medical Supplies	4,900	0	4,900	0	4,900
435	Office Supplies	1,000	0	1,000	0	1,000
499-CSH	Other Supplies & Materials	7,193	26,750	33,943	0	33,943
524	In-Service/Staff Development	600	0	600	0	600
524-CSH	In-Service/Staff Development	6,789	211	7,000	0	7,000
735-CSH	Health Equipment	0	1,000	1,000	0	1,000
	Total Health Services	578,444	0	578,444	0	578,444

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>72130</b>	<b><i>Other Student Support</i></b>					
117	Career Ladder Program	3,000	0	3,000	0	3,000
123	Guidance Personnel	655,416	0	655,416	0	655,416
162	Clerical Personnel	195,290	0	195,290	0	195,290
201	Social Security	53,000	0	53,000	0	53,000
204	State Retirement	87,900	0	87,900	0	87,900
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	3,351	0	3,351	0	3,351
206-RET-LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	152,131	0	152,131	0	152,131
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,200	0	6,200	0	6,200
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	12,400	0	12,400	0	12,400
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	0	500	0	500
399-SAFE	Contracted Services	0	5,000	5,000	0	5,000
524	In Service/Staff Development	4,500	0	4,500	0	4,500
790-SAFE	Other Equipment	0	38,480	38,480	0	38,480
	<b>Total Other Student Support</b>	<b>1,194,702</b>	<b>43,480</b>	<b>1,238,182</b>	<b>0</b>	<b>1,238,182</b>

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>Account Number</b>	<b>9/17/2018 12:06</b>	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>72210</b>	<b><u>Regular Instruction Program</u></b>					
105	Supervisor/Director	306,788	0	306,788	0	306,788
117	Career Ladder Program	4,000	0	4,000	0	4,000
129	Librarians	491,199	0	491,199	0	491,199
161	Secretary (s)	286,830	0	286,830	0	286,830
201	Social Security	67,507	0	67,507	0	67,507
204	State Retirement	111,740	0	111,740	0	111,740
205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	4,248	0	4,248	0	4,248
206-RET-LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	217,036	0	217,036	0	217,036
207-RET-MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	8,500	0	8,500	0	8,500
208-REF-DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	15,788	0	15,788	0	15,788
355	Travel	17,000	0	17,000	0	17,000
432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697
432-GBS	Library Books/Media - Greenback School	8,448	0	8,448	4,937	13,385
432-HPS	Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659
432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606
432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School	8,696	0	8,696	(2,000)	6,696
432-PES	Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	(3,389)	4,137
432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,300	0	5,300	0	5,300
524-GBS	In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300
524-HPS	In-Service/Staff Development - Highland Park Elem. School	4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary School	5,000	0	5,000	0	5,000
524-LHS	In-Service/Staff Development - Loudon High School	6,100	0	6,100	(845)	5,255
524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750
524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400
524-SES	In-Service/Staff Development - Steekee Elementary School	4,600	0	4,600	(1,000)	3,600
790	Other Equipment	0	0	0	0	0
790-SAFE	Other Equipment	0	108,700	108,700	0	108,700
	<b>Total Regular Instruction Program</b>	<b>1,672,787</b>	<b>108,700</b>	<b>1,781,487</b>	<b>(2,297)</b>	<b>1,779,190</b>

LCBOE:  
ADM adjustments.



**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72220	<u>Special Education Program</u>					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	290,823	0	290,823	0	290,823
171	Speech Pathologist	60,728	0	60,728	0	60,728
201	Social Security	23,663	0	23,663	0	23,663
204	State Retirement	39,922	0	39,922	0	39,922
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	54,800	0	54,800	0	54,800
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,200	0	2,200	0	2,200
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	5,534	0	5,534	0	5,534
355	Travel	21,650	0	21,650	0	21,650
399	Other Contracted Services	180,000	0	180,000	0	180,000
524	In-Service/Staff Development	0	0	0	0	0
	<b>Total Special Education Program</b>	<b>715,974</b>	<b>0</b>	<b>715,974</b>	<b>0</b>	<b>715,974</b>

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>72230</b>	<b><u>Vocational Education Program</u></b>					
105	Supervisor/Director	76,688	0	76,688	0	76,688
162	Clerical Personnel	40,780	0	40,780	0	40,780
201	Social Security	7,283	0	7,283	0	7,283
204	State Retirement	11,982	0	11,982	0	11,982
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	360	0	360	0	360
206-RET-LIF	Life Insurance	200	0	200	0	200
207	Medical Insurance	14,800	0	14,800	0	14,800
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	700	0	700	0	700
208-REF-DEN	Dental Insurance	440	0	440	0	440
212	Employer Medicare	1,703	0	1,703	0	1,703
355	Travel	2,000	0	2,000	0	2,000
399	Other Contracted Services	500	600	1,100	0	1,100
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
<b>Total Vocational Education Program</b>		<b>159,538</b>	<b>600</b>	<b>160,138</b>	<b>0</b>	<b>160,138</b>

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
72250	<u>Education Technology</u>					
105	Supervisor/Director	97,008	0	97,008	0	97,008
117	Career Ladder Program	1,000	0	1,000	0	1,000
120	Computer Programmer	229,555	0	229,555	0	229,555
201	Social Security	20,309	0	20,309	0	20,309
204	State Retirement	32,542	0	32,542	0	32,542
206	Life Insurance	961	0	961	0	961
207	Medical Insurance	56,733	0	56,733	0	56,733
208	Dental Insurance	2,142	0	2,142	0	2,142
212	Employer Medicare	4,750	0	4,750	0	4,750
350	Internet Connectivity	100,000	0	100,000	0	100,000
350-IC	Internet Connectivity	0	0	0	0	0
355	Travel	5,400	0	5,400	0	5,400
399	Other Contracted Services	12,000	0	12,000	0	12,000
471	Software	170,000	0	170,000	0	170,000
499	Other Supplies& Materials	4,000	0	4,000	0	4,000
524	In Service/Staff Development	12,430	0	12,430	0	12,430
790	Other Equipment	180,081	0	180,081	0	180,081
<b>Total Central &amp; Other Transportation</b>		<b>928,911</b>	<b>0</b>	<b>928,911</b>	<b>0</b>	<b>928,911</b>

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>72310</b>	<b><u>Board of Education</u></b>					
191	Board and Committee Members Fees	40,300	0	40,300	0	40,300
201	Social Security	2,499	0	2,499	0	2,499
204	State Retirement	1,800	0	1,800	0	1,800
206	Life Insurance	1,480	0	1,480	0	1,480
208	Dental Insurance	2,085	0	2,085	0	2,085
212	Employer Medicare	585	0	585	0	585
305	Audit Services	12,000	0	12,000	0	12,000
331	Legal Services	15,000	0	15,000	0	15,000
355	Travel	8,000	0	8,000	0	8,000
506	Liability Insurance	28,578	0	28,578	0	28,578
508	Premium on Corporate Surety Bonds	200	0	200	0	200
509	Refunds	0	0	0	8,720	8,720
510	Trustee's Commission	300,000	0	300,000	0	300,000
513	Workman's Compensation Insurance	208,940	(5,444)	203,496	0	203,496
524	In Service/Staff Development	25,000	0	25,000	0	25,000
599	Other Charges	0	0	0	0	0
	<b>Total Board of Education</b>	<b>646,467</b>	<b>(5,444)</b>	<b>641,023</b>	<b>8,720</b>	<b>649,743</b>

LCBOE:  
Food Service Debt.



**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
<b>72320</b>	<b><i>Office of the Superintendent</i></b>					
101	County Official/Administrative Office	134,763	0	134,763	0	134,763
117	Career Ladder Program	1,000	0	1,000	0	1,000
161	Secretary (s)	45,232	0	45,232	0	45,232
189	Other Salaries & Wages	7,200	0	7,200	0	7,200
201	Social Security	11,669	0	11,669	0	11,669
204	State Retirement	19,346	0	19,346	0	19,346
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	500	0	500	0	500
206-RET-LIF	Life Insurance	120	0	120	0	120
207	Medical Insurance	19,510	0	19,510	0	19,510
208	Dental Insurance	1,050	0	1,050	0	1,050
208-REF-DEN	Dental Insurance	435	0	435	0	435
212	Employer Medicare	2,729	0	2,729	0	2,729
302	Advertising	1,000	0	1,000	0	1,000
307	Communication	50,000	0	50,000	0	50,000
320	Dues & Memberships	14,000	0	14,000	0	14,000
348	Postal Charges	2,500	0	2,500	0	2,500
355	Travel	500	0	500	0	500
399	Other Contracted Services	45,000	0	45,000	0	45,000
435	Office Supplies	8,000	0	8,000	0	8,000
524	In Service/Staff Development	7,300	0	7,300	0	7,300
599	Other Charges	3,500	0	3,500	0	3,500
	<b>Total Office of the Superintendent</b>	<b>375,456</b>	<b>0</b>	<b>375,456</b>	<b>0</b>	<b>375,456</b>

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72410	<u>Office of the Principal</u>					
104	Principals	809,718	0	809,718	0	809,718
117	Career Ladder Program	6,000	0	6,000	0	6,000
201	Social Security	50,448	0	50,448	0	50,448
204	State Retirement	85,104	0	85,104	0	85,104
205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182
206	Life Insurance	1,693	0	1,693	0	1,693
206-RET-LIF	Life Insurance	2,000	0	2,000	0	2,000
207	Medical Insurance	87,800	0	87,800	0	87,800
207-RET-MED	Medical Insurance	4,350	0	4,350	0	4,350
208	Dental Insurance	3,600	0	3,600	0	3,600
208-REF-DEN	Dental Insurance	3,400	0	3,400	0	3,400
212	Employer Medicare	11,799	0	11,799	0	11,799
307	Communication	101,000	0	101,000	0	101,000
348	Postage	5,000	0	5,000	0	5,000
355	Travel	10,000	0	10,000	0	10,000
524	In Service/Staff Development	3,000	0	3,000	0	3,000
599-MUSIC	Other Charges	0	0	0	8,000	8,000
790-MUSIC	Other Equipment	0	0	0	47,000	47,000
	<b>Total Office of the Principal</b>	<b>1,185,094</b>	<b>0</b>	<b>1,185,094</b>	<b>55,000</b>	<b>1,240,094</b>
72510	<u>Fiscal Services</u>					
119	Accountants/Bookkeepers	66,774	0	66,774	0	66,774
201	Social Security	4,140	0	4,140	0	4,140
204	State Retirement	6,477	0	6,477	0	6,477
206	Life Insurance	184	0	184	0	184
206-RET-LIF	Life Insurance	86	0	86	0	86
207	Medical Insurance	8,014	0	8,014	0	8,014
208	Dental Insurance	347	0	347	0	347
212	Employer Medicare	969	0	969	0	969
355	Travel	500	0	500	0	500
524	In Service/Staff Development	1,500	0	1,500	0	1,500
	<b>Total Fiscal Services</b>	<b>88,991</b>	<b>0</b>	<b>88,991</b>	<b>0</b>	<b>88,991</b>

LCBOE:  
Rebudgeting MUSIC  
funds.

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72610	<i>Operation of Plant</i>					
166	Custodial Personnel	34,166	0	34,166	0	34,166
201	Social Security	2,119	0	2,119	0	2,119
204	State Retirement	3,314	0	3,314	0	3,314
205-RET-VIS	Employee and Dependent Insurance	275	0	275	0	275
206	Life Insurance	180	0	180	0	180
206-RET-LIF	Life Insurance	840	0	840	0	840
207	Medical Insurance	7,360	0	7,360	0	7,360
208	Dental Insurance	350	0	350	0	350
208-RET-DEN	Dental Insurance	2,102	0	2,102	0	2,102
212	Employer Medicare	496	0	496	0	496
399	Other Contracted Services	1,295,000	0	1,295,000	0	1,295,000
399-FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500
399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500
399-LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000
399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500
399-PES	Other Contracted Services - Philadelphia Elementary Scho	2,500	0	2,500	0	2,500
415	Electricity	1,130,000	0	1,130,000	0	1,130,000
425	Gasoline	1,000	0	1,000	0	1,000
434	Natural Gas	120,000	0	120,000	0	120,000
454	Water and Sewer	133,211	0	133,211	0	133,211
502	Building and Contents Insurance	341,428	5,444	346,872	0	346,872
	<b>Total Operation of Plant</b>	<b>3,101,841</b>	<b>5,444</b>	<b>3,107,285</b>	<b>0</b>	<b>3,107,285</b>

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72620	<u>Maintenance of Plant</u>					
335	Maintenance and Repair Services-Building	250,000	0	250,000	0	250,000
335-INS	Maintenance and Repair Services-Building	0	0	0	861,477	861,477
335-PES	Maintenance and Repair Services-Building	0	7,000	7,000	0	7,000
	<b>Total Maintenance of Plant</b>	<b>250,000</b>	<b>7,000</b>	<b>257,000</b>	<b>861,477</b>	<b>1,118,477</b>
72710	<u>Transportation</u>					
105	Supervisor/Director	55,785	0	55,785	0	55,785
201	Social Security	3,459	0	3,459	0	3,459
204	State Retirement	5,412	0	5,412	0	5,412
206	Life Insurance	187	0	187	0	187
207	Medical Insurance	12,804	0	12,804	0	12,804
208	Dental Insurance	364	0	364	0	364
212	Employer Medicare	809	0	809	0	809
313	Contracts with Parents	9,070	0	9,070	0	9,070
315	Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320
327	Freight Expenses	100	0	100	0	100
336	Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243
340	Medical and Dental Services	3,000	0	3,000	0	3,000
348	Postal Charges	100	0	100	0	100
355	Travel	1,750	0	1,750	0	1,750
399	Other Contracted Services	3,200	0	3,200	0	3,200
435	Office Supplies	2,000	0	2,000	0	2,000
524	In-Service/Staff Development	5,000	0	5,000	0	5,000
599	Other Charges	5,985	0	5,985	0	5,985
790	Other Equipment	4,000	0	4,000	0	4,000
	<b>Total Transportation</b>	<b>1,877,588</b>	<b>0</b>	<b>1,877,588</b>	<b>0</b>	<b>1,877,588</b>
	<b>Total Support Services</b>	<b>12,775,793</b>	<b>159,780</b>	<b>12,935,573</b>	<b>922,900</b>	<b>13,858,473</b>
<b>Total Education</b>		<b>39,653,794</b>	<b>342,659</b>	<b>39,996,453</b>	<b>935,197</b>	<b>40,931,650</b>

LCBOE:  
Insurance claim expenses  
- North Middle & Eaton  
roof repair.



**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
73300	<i>Community Services</i>					
105-CCLC	Supervisor/Director - CCLC Grant	0	11,444	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant	13,500	4,927	18,427	0	18,427
116-CCLC	Teachers - CCLC Grant	0	100,000	100,000	0	100,000
116-LEAP	Teacher - LEAP Grant	150,098	49,902	200,000	0	200,000
163-CCLC	Educational Assistants - CCLC Grant	0	20,000	20,000	0	20,000
163-LEAP	Educational Assistants - LEAPS Grant	17,788	11,712	29,500	0	29,500
189-FRC	Other Salaries & Wages - FRC Grant	25,192	0	25,192	0	25,192
201-CCLC	Social Security - CCLC Grant	0	7,043	7,043	0	7,043
201-FRC	Social Security - FRC Grant	1,561	0	1,561	0	1,561
201-LEAP	Social Security - LEAPS Grant	11,246	4,125	15,371	0	15,371
204-CCLC	State Retirement - CCLC	0	12,402	12,402	0	12,402
204-FRC	State Retirement - FRC	2,492	0	2,492	0	2,492
204-LEAP	State Retirement - LEAPS Grant	15,300	8,484	23,784	0	23,784
204-READ	State Retirement - REA Grant	0	0	0	0	0
206	Life Insurance	188	0	188	0	188
206-RET-LIF	Life Insurance	216	0	216	0	216
207	Medical Insurance	7,370	0	7,370	0	7,370
208	Dental Insurance	866	0	866	0	866
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011
212-CCLC	Employer Medicare - CCLC	0	1,906	1,906	0	1,906
212-FRC	Employer Medicare - FRC	366	0	366	0	366
212-LEAP	Employer Medicare - LEAPS Grant	2,630	965	3,595	0	3,595
355	Travel	1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC	0	200	200	0	200
355-LEAP	Travel - LEAPS Grant	400	600	1,000	0	1,000
399-CCLC	Other Contracted Services - CCLC Grant	0	3,000	3,000	0	3,000
399-LEAP	Other Contracted Services - LEAPS Grant	5,831	(831)	5,000	0	5,000
422	Food Supplies	5,000	0	5,000	0	5,000
422-CCLC	Food Supplies - CCLC	0	2,000	2,000	0	2,000
422-LEAP	Food Supplies - LEAPS Grant	0	2,000	2,000	0	2,000
422-WSF	Food Supplies - WSF	0	0	0	0	0
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC Grant	0	26,737	26,737	0	26,737
499-CL	Other Supplies & Materials - CL	0	0	0	0	0
499-FAM	Other Supplies & Materials - FAM	0	200	200	0	200
499-FUEL	Other Supplies & Materials - FUEL	0	0	0	1,500	1,500
499-LEAP	Other Supplies & Materials - LEAPS Grant	9,207	(3,759)	5,448	0	5,448
499-SUP	Other Supplies & Materials - SUP	0	0	0	0	0
499-WSF	Other Supplies & Materials - WSF	0	0	0	0	0
524	In Service/Staff Development	500	0	500	0	500
524-CCLC	In Service/Staff Development - CCLC Grant	0	4,000	4,000	0	4,000
524-LEAP	In Service/Staff Development - LEAPS Grant	6,000	(3,000)	3,000	0	3,000
790	Other Equipment	2,300	0	2,300	0	2,300
790-CCLC	Other Equipment - LEAPS Grant	0	2,000	2,000	0	2,000
Total Community Services		284,562	266,057	550,619	1,500	552,119

LCBOE:  
Fuel 60 expenses.

**Loudon County Board of Education**  
**General Purpose School Fund 141**  
**Fiscal Year Ending June 30, 2019**

<b>BUDGET AMENDMENTS</b>						
<b>General Fund 141</b>						
<b>9/17/2018 12:06</b>						
<b>Account Number</b>		<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
		<b>Original Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>	<b>Amendments</b>	<b>Amended Budget</b>
<b>73-100</b>	<b><u>Early Childhood Education</u></b>					
116	Teachers	375,691	0	375,691	(9,691)	366,000
163	Educational Assistants	147,333	0	147,333	9,667	157,000
195	Certified Substitute Teachers	1,000	0	1,000	0	1,000
198	Non-Certified Substitute Teachers	6,000	0	6,000	0	6,000
201	Social Security	32,862	0	32,862	0	32,862
204	State Retirement	47,299	0	47,299	4,613	51,912
206	Life Insurance	2,655	0	2,655	(260)	2,395
206-RET-LIF	Life Insurance	652	0	652	0	652
207	Medical Insurance	89,181	0	89,181	3,484	92,665
207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950
208	Dental Insurance	4,071	0	4,071	429	4,500
208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640
212	Employer Medicare	7,686	0	7,686	0	7,686
311-HHA	Contracts with Other School Systems	89,491	0	89,491	(3,929)	85,562
429	Instructional Supplies	4,000	0	4,000	(2,400)	1,600
499	Other Supplies & Materials	0	0	0	0	0
524	In-Service/Staff Development	6,339	0	6,339	(4,739)	1,600
599	Other Charges	420	0	420	0	420
790	Other Equipment	4,500	0	4,500	(4,500)	0
	<b>Total Early Childhood Education</b>	<b>822,770</b>	<b>0</b>	<b>822,770</b>	<b>(7,326)</b>	<b>815,444</b>
<b>76000</b>	<b><u>Capital Outlay</u></b>					
<b>76100</b>	<b><u>Regular Capital Outlay</u></b>					
706	Building Construction	0	0	0	0	0
	<b>Total Regular Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

LCBOE:  
Updated PreK budget.

Loudon County Board of Education  
General Purpose School Fund 141  
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS						
General Fund 141						
9/17/2018 12:06						
Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
80000	Debt Service					
82130	Principal					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	Education					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	Transfer out					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	40,761,126	608,716	41,369,842	929,371	42,299,213
	Total Other Uses	0	0	0	0	0
Total General Purpose School		40,761,126	608,716	41,369,842	929,371	42,299,213
Beginning Fund Balance (Unaudited)		3,726,521	0	3,726,521	0	3,726,521
Total Revenue		37,623,102	601,716	38,224,818	837,624	39,062,442
Total Available Funds		41,349,623	601,716	41,951,339	837,624	42,788,963
Total Expenditures		40,761,126	608,716	41,369,842	929,371	42,299,213
Estimated Ending Fund Balance		588,497	(7,000)	581,497	(91,747)	489,750
* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.						

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
5	Federal Funds School							
6								
7	Sub Fund	010 - Consolidated Administration Revenue						
8								
9	47100	Federal Through State						
10	47141	Title I Grants to Local Educ Agencies	117,150.00	0.00	117,150.00	0.00	117,150.00	
11								
12	47146	English Language Acquisition Grants	323.16	0.00	323.16	0.00	323.16	
13								
14	47189	Eisenhower Prof Development State Grants	13,230.00	0.00	13,230.00	0.00	13,230.00	
15								
16	47147	Safe & Drug Free Schools	0.00	0.00	0.00	1,147.02	1,147.02	
17								
18	49000	Other Revenue Sources						
19	49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
20								
21		Total Other Revenue	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
22								
23	Sub Fund	010 - Consolidated Administration Expenses						
24								
25	72210							
26	105	Supervisory/Director	66,145.58	0.00	66,145.58	0.00	66,145.58	
27	161	Secretary(s)	21,000.00	0.00	21,000.00	0.00	21,000.00	
28	201	Social Security	5,400.00	0.00	5,400.00	50.00	5,450.00	
29	204	State Retirement	8,900.00	0.00	8,900.00	60.00	8,960.00	
30	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	
31	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	
32	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	
33	212	Employer Medicare	1,241.00	0.00	1,241.00	29.00	1,270.00	
34	355	Travel	7,500.00	0.00	7,500.00	0.00	7,500.00	
35	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	1,000.00	
36	524	In Service/Staff Development	19,516.58	0.00	19,516.58	1,008.02	20,524.60	
37	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
38								
39								
40		Total Expenditures Consolidated Administration	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
41								
42		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
43								
44		Revenues	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
45								
46		Expenditures	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
47								
48		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
49								

LCBOE:  
Updated Consolidated  
Admin.

LOUDON COUNTY COMMISSION  
EXHIBIT 100118-



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
50	Sub Fund	109 - Title I Revenue						
51								
52	47000	Federal Government						
53								
54	J7100	Federal Through State						
55	47141	Title I Grants to Local Educ Agencies	784,004.00	0.00	784,004.00	(17,594.00)	766,410.00	LCBOE: Updated new allocation & carryover.
56								
57	47141-CAR18	Title I Grants to Local Educ Agencies	0.00	0.00	0.00	144,844.91	144,844.91	
58								
59		Total Federal Through State	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
60								
61		Total Federal Government	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
62								
63		Total Revenue	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
64								
65		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
66								
67		Total Title I Revenue	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
68								
69								
70	Sub Fund	109 - Title I Expenses						
71								
72	70000	Education						
73								
74	71000	Instruction						
75								
76	71100	Regular Instruction Program						
77	116	Teachers	449,880.00	0.00	449,880.00	12,920.00	462,800.00	
78	163	Educational Assistants	48,754.00	0.00	48,754.00	299.00	49,053.00	
79	189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
80	195	Certified Substitute Teachers	1,000.00	0.00	1,000.00	5,500.00	6,500.00	
81	198	Non-certified Substitute Teachers	1,000.00	0.00	1,000.00	8,000.00	9,000.00	
82	201	Social Security	31,040.00	0.00	31,040.00	1,660.00	32,700.00	
83	204	State Retirement	48,530.00	0.00	48,530.00	1,370.00	49,900.00	
84	206	Life Insurance	1,438.00	0.00	1,438.00	158.00	1,596.00	
85	207	Medical Insurance	66,749.00	0.00	66,749.00	1,516.00	68,265.00	
86	208	Dental Insurance	2,200.00	0.00	2,200.00	800.00	3,000.00	
87	212	Employer Medicare	7,260.00	0.00	7,260.00	390.00	7,650.00	
88	429	Instructional Supplies	1,000.00	0.00	1,000.00	42,335.31	43,335.31	
89	722	Regular Instruction Equipment	805.00	0.00	805.00	37,745.00	38,550.00	
90								
91		Total Regular Instruction Program	659,656.00	0.00	659,656.00	112,693.31	772,349.31	
92								
93								
94								

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		<b>Federal Fund 142</b>						
2		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3	Account Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
95	Sub Fund	109 - Title I						
96								
97	70000	Education						
98								
99	72000	Support Services						
100								
101	72130	Other Student Support						
102	189	Other Salaries & Wages	21,880.00	0.00	21,880.00	0.00	21,880.00	
103	201	Social Security	1,357.00	0.00	1,357.00	0.00	1,357.00	
104	204	State Retirement	2,125.00	0.00	2,125.00	0.00	2,125.00	
105	212	Employer Medicare	400.00	0.00	400.00	(83.00)	317.00	
106	355	Travel	328.46	0.00	328.46	371.54	700.00	
107	599	Other Charges	17,011.54	0.00	17,011.54	(175.94)	16,835.60	
108								
109		Total Support Services	43,102.00	0.00	43,102.00	112.60	43,214.60	
110								
111	Sub Fund	109 - Title I						
112								
113	70000	Education						
114								
115	72000	Instruction						
116								
117	72210	ESEA Title I						
118	189	Other Salaries and Wages	60,210.00	0.00	60,210.00	2,730.00	62,940.00	
119	201	Social Security	3,733.00	0.00	3,733.00	169.00	3,902.00	
120	204	State Retirement	6,298.00	0.00	6,298.00	285.00	6,583.00	
121	206	Life Insurance	180.00	0.00	180.00	(20.00)	160.00	
122	207	Medical Insurance	7,602.00	0.00	7,602.00	2,215.00	9,817.00	
123	208	Dental Insurance	350.00	0.00	350.00	26.00	376.00	
124	212	Employer Medicare	873.00	0.00	873.00	40.00	913.00	
125	355	Travel	500.00	0.00	500.00	1,500.00	2,000.00	
126	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
127	499	Other Supplies and Materials	500.00	0.00	500.00	500.00	1,000.00	
128	524	In-Service/Staff Development	1,000.00	0.00	1,000.00	7,000.00	8,000.00	
129	599	Other Charges	0.00	0.00	0.00	0.00	0.00	
130	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
131								
132		Total ESEA Title I	81,246.00	0.00	81,246.00	14,445.00	95,691.00	
133								
134								
135	99100	Transfers Out & Indirect Cost						
136	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
137	590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
138			0.00	0.00	0.00	0.00	0.00	
139								
140								
141		Total Expenditures Title I	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
142								
143		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
144								
145		Revenues	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
146								
147		Expenditures	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
148								
149		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		9/17/2018 12:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
150									
151									
152									
153	<b>Sub Fund</b>		<b>119 - Title I School Improvement Revenue</b>						
154									
155	47000		<b>Federal Government</b>						
156									
157	47100		<i>Federal Through State</i>						
158	47141		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	0.00	0.00	
159									
160	47141-CAR13		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	0.00	0.00	
161									
162			Total Federal Through State	0.00	0.00	0.00	0.00	0.00	
163									
164			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
165									
166			Total Revenue	0.00	0.00	0.00	0.00	0.00	
167									
168			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
169									
170			Total Title I School Improvement Revenue	0.00	0.00	0.00	0.00	0.00	
171									
172									
173	<b>Sub Fund</b>		<b>119 - Title I School Improvement Revenue</b>						
174									
175	70000		<b>Education</b>						
176									
177	71000		<b>Instruction</b>						
178									
179	71100		<i>Regular Instruction Program</i>						
180	163		Educational Assistants	0.00	0.00	0.00	0.00	0.00	
181	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
182	195		Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
183	198		Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
184	201		Social Security	0.00	0.00	0.00	0.00	0.00	
185	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
186	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
187	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
188	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
189	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
190	429		Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
191	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
192	722		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
193									
194			Total Regular Instruction Program	0.00	0.00	0.00	0.00	0.00	
195									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		9/17/2018 12:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
196	72210		ESEA						
197	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
198	198		Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
199	201		Social Security	0.00	0.00	0.00	0.00	0.00	
200	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
201	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
202	355		Travel	0.00	0.00	0.00	0.00	0.00	
203	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
204	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
205	524		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
206									
207			<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
208									
209									
210	72710		Transportation						
211	313		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
212				0.00	0.00	0.00	0.00	0.00	
213									
214			<b>Total Transportation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
215									
216			<b>Total Expenditures Title I School Improvement</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
217									
218			<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
219									
220			<b>Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
221									
222			<b>Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
223									
224			<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
225									
226									
227									



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
228	Sub Fund		209 - Title IIA - Teacher Quality Revenue						
229									
230	47000		Federal Government						
231									
232	47100		Federal Through State						
233	47189		Eisenhower Prof Development State Grants	119,072.00	0.00	119,072.00	6,127.00	125,199.00	LCBOE: Updated new allocation & carryover.
234									
235	47147		Safe & Drug Free Schools	24,171.01	0.00	24,171.01	42,121.34	66,292.35	
236									
237	47189-CAR18		Eisenhower Prof Development State Grants	0.00	0.00	0.00	25,335.89	25,335.89	
238									
239	49800		Transfer In	0.00	0.00	0.00	0.00	0.00	
240									
241			Total Federal Through State	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
242									
243			Total Federal Government	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
244									
245			Total Revenue	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
246									
247			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
248									
249			Total Title IIA - Teacher Quality Revenue	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
250									
251									
252	Sub Fund		209 - Title IIA Teacher Quality Expenses						
253									
254	70000		Education						
255									
256	71000		Instruction						
257									
258	71100		Regular Instruction Program						
259	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
260	195		Certified Subs	4,000.00	0.00	4,000.00	2,000.00	6,000.00	
261	198		Non-Cert Subs	12,000.00	0.00	12,000.00	11,500.00	23,500.00	
262	201		Social Security	992.00	0.00	992.00	837.00	1,829.00	
263	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
264	212		Employer Medicare	232.00	0.00	232.00	195.75	427.75	
265	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
266	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
267									
268			Total Regular Instruction Program	17,224.00	0.00	17,224.00	14,532.75	31,756.75	
269									
270									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
271	Sub Fund		209 - Title IIA Teacher Quality						
272									
273	70000		Education						
274									
275	72000		Support Services						
276									
277	72130		ESEA Title IIA						
278		322	Evaluation and Testing	2,000.00	0.00	2,000.00	2,000.00	4,000.00	
279				2,000.00	0.00	2,000.00	2,000.00	4,000.00	
280									
281	72210		ESEA Title IIA						
282		189	Other Salaries & Wages	66,160.00	0.00	66,160.00	24,772.00	90,932.00	
283		201	Social Security	4,102.00	0.00	4,102.00	1,536.00	5,638.00	
284		204	State Retirement	6,921.00	0.00	6,921.00	2,591.00	9,512.00	
285		206	Life Insurance	177.00	0.00	177.00	(17.40)	159.60	
286		207	Medical Insurance	7,180.00	0.00	7,180.00	2,636.59	9,816.59	
287		208	Dental Insurance	348.00	0.00	348.00	26.88	374.88	
288		212	Employer Medicare	960.00	0.00	960.00	359.00	1,319.00	
289		355	Travel	2,600.00	0.00	2,600.00	0.00	2,600.00	
290		399	Contracted Services	8,000.00	0.00	8,000.00	3,000.00	11,000.00	
291		499	Other Supplies and Materials	2,571.01	0.00	2,571.01	2,147.41	4,718.42	
292		524	In-Service/Staff Development	25,000.00	0.00	25,000.00	20,000.00	45,000.00	
293		599	Other Charges	0.00	0.00	0.00	0.00	0.00	
294				124,019.01	0.00	124,019.01	57,051.48	181,070.49	
295									
296	99100		Transfers Out & Indirect Cost						
297		504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
298		590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
299				0.00	0.00	0.00	0.00	0.00	
300									
301									
302			Total Expenditures II	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
303									
304			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
305									
306			Revenues	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
307									
308			Expenditures	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
309									
310			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
311									
312									
313									
314									
315	Sub Fund		239 - Title IID-Technology Revenue						
316									
317	47000		Federal Government						
318									
319	47100		<u>Federal Through State</u>						
320	47590-CAR10		Other Federal Through State	0.00	0.00	0.00	0.00	0.00	
321									
322			Total Federal Through State	0.00	0.00	0.00	0.00	0.00	
323									
324			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
325									
326			Total Revenue	0.00	0.00	0.00	0.00	0.00	
327									
328			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
329									
330			Total Title IID - Technology Revenue	0.00	0.00	0.00	0.00	0.00	
331									
332									
333	Sub Fund		239 Title IID - Technology Expenses						
334									
335	70000		Education						
336									
337	71000		Instruction						
338									
339	72210		<u>ESEA Title II D</u>						
340	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
341	709		Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	
342	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	
343									
344			Total ESEA Title II D	0.00	0.00	0.00	0.00	0.00	
345									
346			Total Expenditures Title II D	0.00	0.00	0.00	0.00	0.00	
347									
348			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
349									
350			Revenues	0.00	0.00	0.00	0.00	0.00	
351									
352			Expenditures	0.00	0.00	0.00	0.00	0.00	
353									
354			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
355									
356									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2			9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
357									
358	Sub Fund		309 - Title III Revenue						
359									
360	47000		Federal Government						
361									
362	47100		Federal Through State						
363	47146		Title II English Language Acquisition Grants	15,834.84	0.00	15,834.84	1,242.59	17,077.43	LCBOE: Updated new allocation & carryover.
364									
365	47146-CAR18		Title II English Language Acquisition Grants	0.00	0.00	0.00	4,745.25	4,745.25	
366									
367			Total Federal Through State	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
368									
369			Total Federal Government	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
370									
371			Total Revenue	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
372									
373			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
374									
375			Total Title III Revenue	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
376									
377									



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		Federal Fund 142						
2	Account Number	9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
378	Sub Fund	309 - Title III Expenses						
379								
380	70000	Education						
381								
382	71000	Instruction						
383								
384	71100	Regular Instruction Program						
385	189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
386	195	Certified Subs	300.00	0.00	300.00	0.00	300.00	
387	198	Non-Cert Subs	800.00	0.00	800.00	0.00	800.00	
388	201	Social Security	68.20	0.00	68.20	0.00	68.20	
389	204	State Retirement	0.00	0.00	0.00	0.00	0.00	
390	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	
391	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	
392	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	
393	212	Employer Medicare	15.95	0.00	15.95	0.00	15.95	
394	429	Instructional Supplies	5,000.00	4,000.00	9,000.00	(1,000.00)	8,000.00	
395	499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
396	722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
397								
398		Total Regular Instruction Program	6,184.15	4,000.00	10,184.15	(1,000.00)	9,184.15	
399								
400	Sub Fund	309 Title III						
401								
402	70000	Education						
403								
404	72000	Support Services						
405								
406	72210							
407	355	Travel	0.00	0.00	0.00	0.00	0.00	
408	524	In-Service/Staff Development	5,650.69	0.00	5,650.69	1,349.31	7,000.00	
409	790	Other Equipment	4,000.00	(4,000.00)	0.00	5,638.53	5,638.53	
410			9,650.69	(4,000.00)	5,650.69	6,987.84	12,638.53	
411								
412								
413								
414	99100	Transfers Out & Indirect Cost						
415	504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
416	550	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
417			0.00	0.00	0.00	0.00	0.00	
418								
419		Total Expenditures Title III	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
420								
421		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
422								
423		Revenues	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
424								
425		Expenditures	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
426								
427		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
428									
429									
430									
431	Sub Fund		589 - First to the Top						
432									
433	47000		Federal Government						
434									
435	47100		Federal Through State						
436	47311-ARRA		First to the Top	0.00	0.00	0.00	0.00	0.00	
437									
438	47311-ARRA - CAR13		First to the Top Carryover	0.00	0.00	0.00	0.00	0.00	
439									
440			Total Federal Through State	0.00	0.00	0.00	0.00	0.00	
441									
442			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
443									
444			Total Revenue	0.00	0.00	0.00	0.00	0.00	
445									
446			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
447									
448			Total First to the Top	0.00	0.00	0.00	0.00	0.00	
449									
450									
451	Sub Fund		589 - First to the Top Expenses						
452									
453	70000		Education						
454									
455	71000		Instruction						
456									
457	71100		Regular Instruction Program						
458	189-ARRA		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
459	195-ARRA		Certified Subs	0.00	0.00	0.00	0.00	0.00	
460	198-ARRA		Non-Cert Subs	0.00	0.00	0.00	0.00	0.00	
461	201-ARRA		Social Security	0.00	0.00	0.00	0.00	0.00	
462	204-ARRA		State Retirement	0.00	0.00	0.00	0.00	0.00	
463	206-ARRA		Life Insurance	0.00	0.00	0.00	0.00	0.00	
464	207-ARRA		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
465	208-ARRA		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
466	212-ARRA		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
467	429-ARRA		Instructional Supplies	0.00	0.00	0.00	0.00	0.00	
468	499-ARRA		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
469	722-ARRA		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
470									
471			Total Regular Instruction Program	0.00	0.00	0.00	0.00	0.00	
472									
473	72130		Other Student Support						
474	322-ARRA		Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	
475									
476			Total Other Student Support	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education  
School Federal Projects Fund 142  
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	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
477									
478	72210		Regular Instruction Support						
479	189-ARRA		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
480	201-ARRA		Social Security	0.00	0.00	0.00	0.00	0.00	
481	204-ARRA		State Retirement	0.00	0.00	0.00	0.00	0.00	
482	206-ARRA		Life Insurance	0.00	0.00	0.00	0.00	0.00	
483	207-ARRA		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
484	208-ARRA		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
485	212-ARRA		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
486	355-ARRA		Travel	0.00	0.00	0.00	0.00	0.00	
487	499-ARRA		Other Supplies and Materials	0.00	0.00	0.00	0.00	0.00	
488	524-ARRA		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
489									
490			Total Regular Instruction Support	0.00	0.00	0.00	0.00	0.00	
491									
492									
493			Total Expenditures First to the Top	0.00	0.00	0.00	0.00	0.00	
494									
495			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
496									
497			Revenues	0.00	0.00	0.00	0.00	0.00	
498									
499			Expenditures	0.00	0.00	0.00	0.00	0.00	
500									
501			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
502									
503									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
504									
505	Sub Fund		809 - Carl Perkins Revenue						
506									
507	47000		Federal Government						
508									
509	47100		Federal Through State						
510	47131		Vocational Educ - Basic Grants to States	64,119.92	0.00	64,119.92	0.00	64,119.92	
511									
512	47131-RES		Vocational Educ - Reserve Grant	0.00	0.00	0.00	48,000.00	48,000.00	LCBOE: Carl Perkins Reserve Grant budget.
513									
514			Total Federal Through State	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
515									
516			Total Federal Government	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
517									
518			Total Revenue	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
519									
520			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
521									
522			Total Carl Perkins Revenue	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
523									
524									
525	Sub Fund		809 - Carl Perkins Expenses						
526									
527	70000		Education						
528									
529	71000		Instruction						
530									
531	71300		Vocational Education Program						
532	116		Teachers	0.00	0.00	0.00	0.00	0.00	
533	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
534	201		Social Security	0.00	0.00	0.00	0.00	0.00	
535	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
536	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
537	355		Travel	0.00	0.00	0.00	0.00	0.00	
538	499-RES		Other Supplies and Materials	0.00	0.00	0.00	5,000.00	5,000.00	
539	730		Vocational Instruction Equipment	36,919.92	0.00	36,919.92	0.00	36,919.92	
540	730-RES		Vocational Instruction Equipment	0.00	0.00	0.00	43,000.00	43,000.00	
541									
542			Total Vocational Education Program	36,919.92	0.00	36,919.92	48,000.00	84,919.92	
543									



Loudon County Board of Education  
School Federal Projects Fund 142  
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	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
544	Sub Fund		809 - Carl Perkins						
545									
546	70000		Education						
547									
548	72000		Support Services						
549									
550	72130		Other Student Support						
551	146		Bus Drivers (CTSO Transportation)	0.00	0.00	0.00	0.00	0.00	
552	355		Travel	8,000.00	0.00	8,000.00	0.00	8,000.00	
553	399		Other Contracted Services	2,000.00	0.00	2,000.00	0.00	2,000.00	
554	524		In-Service/Staff Development	10,200.00	0.00	10,200.00	0.00	10,200.00	
555	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
556									
557			Total Other Student Support	20,200.00	0.00	20,200.00	0.00	20,200.00	
558									
559									
560	Sub Fund		809 - Carl Perkins						
561									
562	70000		Education						
563									
564	72000		Support Services						
565									
566	72230		Vocational Education Program						
567	355		Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	
568	524		In-Service/Staff Development	4,000.00	0.00	4,000.00	0.00	4,000.00	
569									
570									
571			Total Vocational Education Program	7,000.00	0.00	7,000.00	0.00	7,000.00	
572									
573									
574			Total Expenditures Carl Perkins	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
575									
576			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
577									
578			Revenues	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
579									
580			Expenditures	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
581									
582			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
583									
584									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
585	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Revenue						
586									
587	47000		Federal Government						
588									
589	J7100		Federal Through State						
590	47143		Special Education Grants to States	0.00	0.00	0.00	9,007.13	9,007.13	LCBOE: Updated IDEA Discretionary Grants
591									
592	47143-SPDG		Special Education Grants to States	0.00	0.00	0.00	10,000.00	10,000.00	
593									
594	47143-SWD		Special Education Grants to States	0.00	0.00	0.00	20,000.00	20,000.00	
595									
596			Total Federal Through State	0.00	0.00	0.00	39,007.13	39,007.13	
597									
598			Total Federal Government	0.00	0.00	0.00	39,007.13	39,007.13	
599									
600			Total Revenue	0.00	0.00	0.00	39,007.13	39,007.13	
601									
602			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
603									
604			Total IDEA B Revenue	0.00	0.00	0.00	39,007.13	39,007.13	
605									
606									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

1	A	B	C	D	E	F	G	H	I
2			Federal Fund 142						
3	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
4				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
607	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Expenses						
608									
609	70000		Education						
610									
611	71000		Instruction						
612									
613	71200		Special Education Program						
614	429-SPDG		Instructional Supplies	0.00	0.00	0.00	10,000.00	10,000.00	
615	725		Special Education Equipment	0.00	0.00	0.00	0.00	0.00	
616									
617			Total Regular Instruction Program	0.00	0.00	0.00	10,000.00	10,000.00	
618									
619	Sub Fund		899 - Discretionary Supplemental Funds - IDEA						
620									
621	70000		Education						
622									
623	72000		Support Services						
624									
625	72220		Special Education Program						
626	124		Psychological Personnel	0.00	0.00	0.00	16,378.00	16,378.00	
627	201		Social Security	0.00	0.00	0.00	1,240.00	1,240.00	
628	204		State Retirement	0.00	0.00	0.00	2,092.00	2,092.00	
629	212		Employer Medicare	0.00	0.00	0.00	290.00	290.00	
630	499		Other Supplies & Materials	0.00	0.00	0.00	3,007.13	3,007.13	
631	524		In-Service/Staff Development	0.00	0.00	0.00	6,000.00	6,000.00	
632									
633			Total Special Education Program	0.00	0.00	0.00	29,007.13	29,007.13	
634									
635	72710		Transportation						
636	355-TRAN		Travel	0.00	0.00	0.00	0.00	0.00	
637	399-LRE		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
638	524		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
639									
640			Total Special Education Program	0.00	0.00	0.00	0.00	0.00	
641									
642									
643			Total Expenditures 899	0.00	0.00	0.00	39,007.13	39,007.13	
644									
645			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
646									
647			Revenues	0.00	0.00	0.00	39,007.13	39,007.13	
648									
649			Expenditures	0.00	0.00	0.00	39,007.13	39,007.13	
650									
651			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudoun County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	<b>Account Number</b>		9/17/2018 12:19	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>	
3				<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>	
4									
652									
653									
654	<b>Sub Fund</b>		<b>909 - IDEA B Revenue</b>						
655									
656	47000		<b>Federal Government</b>						
657									
658	47100		<i>Federal Through State</i>						
659		47143	Special Education Grants to States	995,605.00	0.00	995,605.00	512.00	996,117.00	LCBOE: Updated new allocation & carryover.
660									
661		47143-CAR18	Special Education Grants to States	0.00	0.00	0.00	105,077.91	105,077.91	
662									
663			<b>Total Federal Through State</b>	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
664									
665			<b>Total Federal Government</b>	995,605.00	0.00	995,605.00	512.00	996,117.00	
666									
667			<b>Total Revenue</b>	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
668									
669			<b>Total Other Sources</b>	0.00	0.00	0.00	0.00	0.00	
670									
671			<b>Total IDEA B Revenue</b>	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
672									
673									
674	<b>Sub Fund</b>		<b>909 - IDEA B Expenses</b>						
675									
676	70000		<b>Education</b>						
677									
678	71000		<b>Instruction</b>						
679									
680	71200		<i>Special Education Program</i>						
681		116	Teachers	38,865.06	0.00	38,865.06	0.00	38,865.06	
682		128	Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
683		163	Educational Assistants	378,104.82	0.00	378,104.82	51,895.18	430,000.00	
684		189	Other Salaries & Wages	1,000.00	0.00	1,000.00	9,000.00	10,000.00	
685		201	Social Security	27,117.14	0.00	27,117.14	2,882.86	30,000.00	
686		204	State Retirement	18,608.27	0.00	18,608.27	1,391.73	20,000.00	
687		206	Life Insurance	2,713.20	0.00	2,713.20	86.80	2,800.00	
688		207	Medical Insurance	150,606.11	0.00	150,606.11	1,393.89	152,000.00	
689		208	Dental Insurance	6,371.96	0.00	6,371.96	628.04	7,000.00	
690		212	Employer Medicare	6,359.15	0.00	6,359.15	640.85	7,000.00	
691		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
692		429	Instructional Supplies	2,000.00	0.00	2,000.00	15,640.65	17,640.65	
693		499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
694									
695			<b>Total Regular Instruction Program</b>	631,745.71	0.00	631,745.71	83,560.00	715,305.71	
696									



Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			<b>Federal Fund 142</b>						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
697	Sub Fund		909 - IDEA B						
698									
699	70000		Education						
700									
701	72000		Support Services						
702									
703	72220		<i>Special Education Program</i>						
704	105		Supervisor/Director	67,907.00	0.00	67,907.00	0.00	67,907.00	
705	161		Secretary	81,560.00	0.00	81,560.00	0.00	81,560.00	
706	189		Other Salaries & Wages	64,060.00	0.00	64,060.00	(64,060.00)	0.00	
707	201		Social Security	13,238.78	0.00	13,238.78	(1,000.00)	12,238.78	
708	204		State Retirement	21,795.23	0.00	21,795.23	(1,000.00)	20,795.23	
709	206		Life Insurance	638.40	0.00	638.40	0.00	638.40	
710	207		Medical Insurance	22,295.84	0.00	22,295.84	0.00	22,295.84	
711	208		Dental Insurance	1,124.64	0.00	1,124.64	0.00	1,124.64	
712	212		Employer Medicare	3,096.14	0.00	3,096.14	0.00	3,096.14	
713	355		Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	
714	399		Other Contracted Services	50,000.00	0.00	50,000.00	88,089.91	138,089.91	
715	524		In-Service/Staff Development	33,143.26	0.00	33,143.26	0.00	33,143.26	
716									
717			<b>Total Special Education Program</b>	<b>363,859.29</b>	<b>0.00</b>	<b>363,859.29</b>	<b>22,029.91</b>	<b>385,889.20</b>	
718									
719	Sub Fund		909 - IDEA B						
720									
721	70000		Education						
722									
723	72000		Support Services						
724									
725	72710		<i>Transportation</i>						
726	313		Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
727	315		Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
728									
729			<b>Total Transportation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
730									
731									
732			<b>Total Expenditures 909</b>	<b>995,605.00</b>	<b>0.00</b>	<b>995,605.00</b>	<b>105,589.91</b>	<b>1,101,194.91</b>	
733									
734			<b>Beginning Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
735									
736			<b>Revenues</b>	<b>995,605.00</b>	<b>0.00</b>	<b>995,605.00</b>	<b>105,589.91</b>	<b>1,101,194.91</b>	
737									
738			<b>Expenditures</b>	<b>995,605.00</b>	<b>0.00</b>	<b>995,605.00</b>	<b>105,589.91</b>	<b>1,101,194.91</b>	
739									
740			<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
741									

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

A	B	C	D	E	F	G	H	I
1		<b>Federal Fund 142</b>						
2	Account Number	9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4								
742								
743	Sub Fund	919 - Preschool Revenue						
744								
745	47000	Federal Government						
746								
747	47100	<i>Federal Through State</i>						
748	47145	Special Education Preschool Grants	13,290.00	0.00	13,290.00	1,736.00	15,026.00	LCBOE: Updated new allocation & carryover.
749	47145-CAR 18	Special Education Preschool Grants	0.00	0.00	0.00	7,699.40	7,699.40	
750								
751		Total Federal Through State	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
752								
753		Total Federal Government	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
754								
755		Total Revenue	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
756								
757		Total Other Sources	0.00	0.00	0.00	0.00	0.00	
758								
759		Total Preschool Revenue	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
760								
761								
762								
763	Sub Fund	919 - Preschool Expenses						
764								
765	70000	Education						
766								
767	71000	Instruction						
768								
769	71200	<i>Special Education Program</i>						
770	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
771	429	Instructional Supplies	5,000.00	0.00	5,000.00	0.00	5,000.00	
772								
773	72220	<i>Special Education Program</i>						
774	399	Other Contracted Services	8,290.00	0.00	8,290.00	9,435.40	17,725.40	
775								
776		Total Expenditures Preschool	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
777								
778		Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
779								
780		Revenues	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
781								
782		Expenditures	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
783								
784		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
785								

Loudon County Board of Education  
School Federal Projects Fund 142  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2			9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3	Account Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
786									
787	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
788									
789									
790									
791	49000		<u>Other Revenue Sources</u>						
792	49800		Transfers In	0.00	0.00	0.00	0.00	0.00	
793									
794			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
795									
796									
797			Total Revenue	0.00	0.00	0.00	0.00	0.00	
798									
799									
800			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
801									
802									
803									
804									
805									
806									
807			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
808									
809			Fund 142 Total Expenditures	2,146,799.93	0.00	2,146,799.93	410,002.44	2,556,802.37	
810									
811			Fund 142 Total Revenues	2,146,799.93	0.00	2,146,799.93	410,002.44	2,556,802.37 *	
812									
813			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
814									
815			* \$300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
816									
817									

Loudon County Board of Education  
Central Cafeterias Fund 143  
Fiscal Year Ending June 30, 2019

Centralized Cafeteria Fund 143							
Account Number	9/17/2018 12:25	2018-2019	2018-2019	Approved	Proposed	Proposed	
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
<b>Centralized Cafeteria Fund Revenues</b>							
43000	Charges for Current Services						
43500	<u>Education Charges</u>						
43521	Lunch Payments - Children	478,000	0	478,000	0	478,000	
43522	Lunch Payments - Adults	50,000	0	50,000	0	50,000	
43523	Income from Breakfast	14,966	0	14,966	0	14,966	
43525	A La Carte Sales	10,500	0	10,500	0	10,500	
43570	Receipts from Individual Schools	0	0	0	0	0	
4570-OVRSH	Receipts from Individual Schools	850	0	850	0	850	
43570-SFPAY	Receipts from Individual Schools	0	0	0	0	0	
43570-SFP	Receipts from Individual Schools	0	0	0	0	0	
	<b>Total Education Charges</b>	<b>554,316</b>	<b>0</b>	<b>554,316</b>	<b>0</b>	<b>554,316</b>	
46000	State of Tennessee						
46520	School Food Service	25,000	0	25,000	0	25,000	
46980	Other State Grants	0	3,000	3,000	0	3,000	
46980-SES	Other State Grants	0	0	0	2,500	2,500	
	<b>Total State Education Funds</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>2,500</b>	<b>27,500</b>	
47000	Federal Government						
47100	Federal Through State						
47111	USDA School Lunch Program	1,174,500	0	1,174,500	0	1,174,500	
47113	Breakfast	356,000	0	356,000	0	356,000	
47114	USDA-Other	25,500	0	25,500	0	25,500	
47114-SFP	USDA-Other	66,000	0	66,000	0	66,000	
47590	Other Federal Through State	0	0	0	0	0	
47590-NSLP	Other Federal Through State	0	0	0	0	0	
	<b>Total Federal Through State</b>	<b>1,622,000</b>	<b>0</b>	<b>1,622,000</b>	<b>0</b>	<b>1,622,000</b>	
47600	Direct Federal						
47990	Other Direct Federal	150,000	0	150,000	0	150,000	
	<b>Total Direct Federal</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	
49000	Other Sources						
49800	Transfer In	0	0	0	0	0	
	<b>Total Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>TOTAL REVENUE</b>	<b>2,351,316</b>	<b>0</b>	<b>2,351,316</b>	<b>2,500</b>	<b>2,353,816</b>	

LCBOE:  
Fuel 60 Grant - moving  
to equipment.

LOUDON COUNTY COMMISSION  
EXHIBIT 100118-



Loudon County Board of Education  
Central Cafeterias Fund 143  
Fiscal Year Ending June 30, 2019

	<b>Centralized Cafeteria Fund Expenditures</b>					
<b>73000</b>	<b>Operation of Non-Instructional Services</b>					
73100	<b>Food Service</b>					
165	Cafeteria Personnel	827,990	0	827,990	0	827,990
165-SFP	Cafeteria Personnel	7,650	0	7,650	0	7,650
201	Social Security	51,335	0	51,335	0	51,335
201-SFP	Social Security	475	0	475	0	475
204	State Retirement	48,585	0	48,585	0	48,585
204-SFP	State Retirement	744	0	744	0	744
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	4,464	0	4,464	0	4,464
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250
207	Medical Insurance	173,200	0	173,200	0	173,200
208	Dental Insurance	9,792	0	9,792	0	9,792
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300
212	Employer Medicare	12,006	0	12,006	0	12,006
212-SFP	Employer Medicare	112	0	112	0	112
320	Dues and Memberships	4,325	0	4,325	0	4,325
334	Maintenance Agreements	11,511	0	11,511	0	11,511
355	Travel	2,568	0	2,568	0	2,568
355-SFP	Travel	500	0	500	0	500
399	Other Contracted Services	3,000	0	3,000	0	3,000
422	Food Supplies	1,042,238	0	1,042,238	0	1,042,238
422-SFP	Food Supplies	25,000	0	25,000	0	25,000
435	Office Supplies	1,950	0	1,950	0	1,950
499	Other Supplies and Materials	85,000	0	85,000	0	85,000
499-SFP	Other Supplies and Materials	1,500	0	1,500	0	1,500
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
599	Other Charges	700	0	700	0	700
710	Food Service Equipment	2,000	0	2,000	0	2,000
710-AFHK	Food Service Equipment	0	3,000	3,000	0	3,000
710-SES	Food Service Equipment	0	0	0	2,500	2,500
710-SFP	Food Service Equipment	30,019	0	30,019	0	30,019
	<b>Total Food Service</b>	<b>2,351,316</b>	<b>3,000</b>	<b>2,354,316</b>	<b>2,500</b>	<b>2,356,816</b>
	<b>Total Operation of Non-Instructional Services</b>	<b>2,351,316</b>	<b>3,000</b>	<b>2,354,316</b>	<b>2,500</b>	<b>2,356,816</b>
	<b>Total Expenditures</b>	<b>2,351,316</b>	<b>3,000</b>	<b>2,354,316</b>	<b>2,500</b>	<b>2,356,816</b>
	<b>Beginning Fund Balance (Unaudited)</b>	<b>365,491</b>	<b>0</b>	<b>365,491</b>	<b>0</b>	<b>365,491</b>
	<b>Total Revenue</b>	<b>2,351,316</b>	<b>0</b>	<b>2,351,316</b>	<b>2,500</b>	<b>2,353,816</b>
	<b>Total Available Funds</b>	<b>2,716,807</b>	<b>0</b>	<b>2,716,807</b>	<b>2,500</b>	<b>2,719,307</b>
	<b>Total Expenditures</b>	<b>2,351,316</b>	<b>3,000</b>	<b>2,354,316</b>	<b>2,500</b>	<b>2,356,816</b>
	<b>Estimated Ending Fund Balance</b>	<b>365,491</b>	<b>(3,000)</b>	<b>362,491</b>	<b>0</b>	<b>362,491</b>

LCBOE:  
Fuel 60 expenses.

Loudon County  
Education Capital Projects Fund 177  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Fund 177					
2	Account		9/11/2018 12:32	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	Education Capital Projects							
6								
7	Revenue							
8								
9	Sub Fund	AFT						
10								
11	40000	Local Taxes						
12								
13	40200	<u>County Local Option Taxes</u>						
14								
15	40285	Adequate Facilities/Development Tax	500,000			500,000		500,000
16	40285-PNLTY	Adequate Facilities Tax - Penalty & Interest	0			0	0	0
17								
18								
19		Total Adequate Facilities/Development Tax	500,000	0		500,000	0	500,000
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30	Total Funds Educational Capital Projects			500,000	0	500,000	0	500,000

LOUDON COUNTY COMMISSION  
EXHIBIT 100118-

Loudon County  
Education Capital Projects Fund 177  
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			<b>Fund 177</b>					
2	<b>Account</b>		9/11/2018 12:32	<b>2018-2019</b>	<b>2018-2019</b>	<b>Approved</b>	<b>Proposed</b>	<b>Proposed</b>
3	<b>Number</b>			<b>Org Bgt</b>	<b>Amds</b>	<b>Amded Bgt</b>	<b>Amds</b>	<b>Amded Budget</b>
4								
31								
32	<b>Capital Funds School Expenditures</b>							
33	<b>Sub Fund</b>		<b>AFT</b>					
34								
35	<b>91300</b>		<b>Education Capital Projects</b>					
36								
37	91300		Education Capital Projects				To budget the \$150,000 that was Transferred In from Fund 141 in FY 2018  [17Sep_01Oct2018]	
38	304		Architects	0	0	0		0
39	321		Engineering Services	0		0		0
40	331-PNLTY		Legal Services	0		0		0
41	399 LES		Other Contracted Services	35,000		35,000		35,000
42	399 NMS		Other Contracted Services	30,000		30,000		30,000
43	399 PES		Other Contracted Services	20,000		20,000		20,000
44	399 SES		Other Contracted Services -	2,500		2,500		2,500
45	707 NMS		Building Improvements -Performing Arts/Locker Room		505,000	505,000	150,000	655,000
46	712		Heating & Air Conditioning Equipment	0		0		0
47								
48			<b>Total Education Capital Projects</b>	<b>87,500</b>	<b>505,000</b>	<b>592,500</b>	<b>150,000</b>	<b>742,500</b>
49								
50			<b>Total Education Capital Projects</b>	<b>87,500</b>	<b>505,000</b>	<b>592,500</b>	<b>150,000</b>	<b>742,500</b>
51								
52			<b>Total Capital Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
53								
54			<b>Total Capital Projects</b>	<b>87,500</b>	<b>505,000</b>	<b>592,500</b>	<b>150,000</b>	<b>742,500</b>
55								
56			<b>Total Expenditures</b>	<b>87,500</b>	<b>505,000</b>	<b>592,500</b>	<b>150,000</b>	<b>742,500</b>
57								
58								
59	<b>Estimated Beginning FB - Unaudited</b>			<b>2,200,000</b>		<b>2,200,000</b>		<b>2,200,000</b>
60								
61	<b>Total Revenues</b>			<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
62								
63	<b>Total Available Funds</b>			<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>
64								
65	<b>Total Expenditures</b>			<b>87,500</b>	<b>505,000</b>	<b>592,500</b>	<b>150,000</b>	<b>742,500</b>
66								
67	<b>Estimated Ending Fund Balance</b>			<b>2,612,500</b>	<b>(505,000)</b>	<b>2,107,500</b>	<b>(150,000)</b>	<b>1,957,500</b>
68								

**LOUDON COUNTY COMMISSION**  
**EXHIBIT 100118-**

**LOUDON COUNTY CLERK  
CARRIE MCKELVEY, COUNTY CLERK  
101 MULBERRY ST., SUITE 200  
LOUDON, TN 37774  
TELEPHONE: 865-458-3314  
FAX: 865-458-9891**

**Notaries & Bonds to be elected October 01, 2018**

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**Lori Adkins**

**Aaron Gantt, Jr.**

**Sheila Brown**

**Wendy Howard**

**Trish Cogdill**

**Joseph W. Kelso**

**Tamara Dunn**

**Jaquie Lyn Storm**