LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday October 01, 2018
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MEETING

(1) Public Hearing

1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 0.5 acres from R-1 (Suburban Residential District) to C-2 (General Commercial District) referenced by Tax Map 16, Parcel 042.00, located at 7250 Hwy 11 E., Lenoir City, TN situated in the 6th Legislative District.

   No one from the General Public came forward to speak.

(2) Opening of Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 1st day of October, 2018.

Commission Chairman Henry Cullen called the meeting to order at 6:06 P.M.

Commissioner Kelly Brewster opened the County Commission Meeting, led the Pledge of the Allegiance to the Flag of the United States of America, and gave the Invocation.

(3) Roll Call

Upon Roll Call, the following Commissioners were present: **Kelly Brewster, David Meers, Julia Hurley, Matthew Tinker, Bill Satterfield, Gary Whitfield, Henry Cullen, Harold Duff, Van Shaver, and Adam Waller. (10)**

Thereupon **Chairman Cullen** announced the presence of a quorum.

Present was the Honorable Mayor Buddy Bradshaw and Financial Director Tracy Blair.

(4) Agenda Adoption

Chairman Cullen requested that the October 01, 2018 Agenda be adopted. **Chairman Cullen** noted that **Highway Superintendant, Eddie Simpson** asked for an item to be added to the agenda. **Mr. Simpson** requested to move $500,000 from his reserve funds to his operations account to pay a paving company for work completed. **Commissioner Waller** made a motion to add **Mr. Simpson's** item to the agenda and **Commissioner Brewster** seconded the motion. Upon Voice Vote, the motion **PASSED** unanimously. **Commissioner Shaver** then made a motion to adopt the October 01, 2018 agenda as amended. **Commissioner Waller** seconded the motion. Upon Voice Vote the motion **PASSED** unanimously.

(5) Minutes Approved 09-04-18

Chairman Cullen requested that the September 04, 2018 Commission Meeting Minutes be accepted and approved. **Commissioner Brewster** made a motion to accept and approve the minutes. **Commissioner Hurley** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(6) General Public Comments

Chairman Cullen opened the floor for comments by the General Public. Pat Hunter came forward and spoke.

(7) GIS Board Term Update

Mayor Bradshaw made a recommendation to update the GIS Board members and terms. **Commissioner Satterfield** made a motion to approve the GIS Board recommendation. **Commissioner Meers** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.
RESOLUTION 100118-A

(8) Vacation Policy Updated

Mayor Bradshaw requested Commission approve the amended and updated vacation policy for county employees, noting that the Sheriff's Department and Clerk & Master's office opted out of the updated vacation policy. **Commissioner Satterfield** made a motion to adopt the updated vacation policy and **Commissioner Whitfield** provided a second on the motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Meers, Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, and Brewster (10)

The following Commissioners voted **NAY: (0)**

The motion **PASSED** unanimously **(10/0)**
EXHIBIT 100118-B

(9) County Roads Update

Highway Superintendant Eddie Simpson presented Commission with an updated 2018-2019 County Road List. **Mr. Simpson** stated that it was now required to be updated twice a year. **Commissioner Hurley** made a motion to accept the 2018-2019 Updated County Roads List. A second was provided by **Commissioner Waller**.

Upon Voice Vote, the motion **PASSED** unanimously.
EXHIBIT 100118-C

Purchasing Director Susan Huskey represented the Surplus Property Committee and made a recommendation to Commission to donate unused playground equipment to

(10) Playground Equipment Donation

the City of Greenback. **Mrs. Huskey** noted that Greenback would move the playground equipment and rebuild it. **Commissioner Satterfield** made a motion to approve the donation of the unused playground equipment to the City of Greenback. **Commissioner Hurley** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.
EXHIBIT 100118-D

(11) Humana Care Renewal for Retired Employees

Purchasing Director Susan Huskey made a recommendation to Commission to renew Humana Care for retired employees. **Mrs. Huskey** noted that there was a reduction in cost of $27.91 per member, per month. **Mrs. Huskey** also noted that the Purchasing Committee voted to approve the renewal. **Commissioner Satterfield** made a motion to approve and **Commissioner Brewster** Seconded the motion. Upon Voice Vote, the motion **PASSED** unanimously. **Commissioner Tinker** requested a Roll Call Vote since the item had to do with finances.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Hurley, Tinker, Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, and Hurley (10)

The following Commissioners voted **NAY: (0)**

The motion **PASSED** unanimously **(10/0)**
EXHIBIT 100118-E

(12) Rezone Hwy 11, E.

Planning Director, Laura Smith presented Commission with a Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to Rezone approximately 0.5 acres from R-1 (Suburban Residential District) to C-2 (General Commercial District) referenced by Tax Map 016 Parcel 042.00, located at 7250 Hwy 11 E., Lenoir City, TN in the 6th Legislative District. **Commissioner Waller** made a motion to approve the rezone and a second was provided by **Commissioner Shaver**.

Upon Voice Vote, the motion **PASSED** unanimously.
RESOLUTION 100118-F

(13) Recommendation to Planning Commission

Commissioner Shaver made a motion to present the following recommendations to the Planning Committee:

A. Eliminate the $100 fee to appeal to the Loudon County Board of Zoning Appeals (BZA) for special exceptions and variance.

B. Accessory structures may be allowed in the front yard provided the accessory structure still meets all lot line setbacks of zoning and it still follows any POA, HOA, or subdivision regulations.

C. No building permit or fee required for construction of any accessory structures of under 500 square feet.

Commissioner Waller seconded **Commissioner Shaver's** motion.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Satterfield, Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, and Tinker (10)

The following Commissioners voted **NAY: (0)**

The motion **PASSED** unanimously **(10/0)**

(14) Budget Amendments Funds: 115, 131, 141, 142, 143, 177

Financial Director Tracy Blair requested consideration of a recommendation to approve amendments in the following funds:

A. Public Library Fund 115

B. Highway Department Fund 131

C. General Purpose School Fund 141

D. School Federal Projects Fund 142

E. Central Cafeterias Fund 143

F. Education Capital Projects Fund 177

Commissioner Shaver made a motion to approve all budget amendments and **Commissioner Tinker** seconded the motion.

Chairman Cullen called for a Roll Call Vote.

Both **Commissioner Brewster** and **Commissioner Tinker** issued Conflict of Interest Statements before giving their vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Whitfield, Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, and Satterfield (10)

The following Commissioners voted **NAY: (0)**

The motion **PASSED** unanimously **(10/0)**
EXHIBITS 100118-G - 100118-L

(15) Appropriation in Hwy Dept Fund 131

Financial Director Tracy Blair requested consideration of a request to increase an appropriation in the Highway department Fund 131, line 6200-400 (asphalt/hot mix budget) to increase that appropriation by $500,000 utilizing the fund balance of Highway Department Fund 131. **Highway Superintendant Eddie Simpson** stated that the item was not received in time to be reviewed by the Budget Committee and the item was time sensitive. **Tracy Blair** stated that there is a sufficient balance in Highway Department Fund 131 to support the request. **Commissioner Satterfield** made a motion to approve the request and a second was made by **Commissioner Whitfield**.

Chairman Cullen called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Cullen, Duff, Shaver, Waller, Brewster, Meers, Hurley, Tinker, Satterfield, and Whitfield (10)

The following Commissioners voted **NAY: (0)**

The motion **PASSED** unanimously **(10/0)**
EXHIBIT 100118-M

(16) Monthly Financial Reports

Financial Director Tracy Blair requested that the record reflect the distribution of the following reports:

A. Summary Financial Statement ending September 28, 2018
EXHIBIT 100118-N

B. Budget Committee Meeting Minutes for August 20, 2018
EXHIBIT 100118-O

C. Cash Flow Analysis (General Purpose School Fund 141)
EXHIBIT 100118-P

(17) Notaries & Bonds

Commissioner Meers made a motion that was seconded by **Commissioner Waller** to approve the following bonds and notaries:

Lori Adkins, Sheila Brown, Trish Codgill, Tamara Dunn, Aaron Gantt, Jr., Wendy Howard, Joseph W. Kelso, and Jaquie Lyn Storm

Upon Voice Vote, the motion **PASSED** unanimously.
EXHIBIT 100118-Q

(18) Adjournment

There being no further business, a motion being duly made by **Commissioner Waller** and seconded by **Commissioner Shaver**, the October 01, 2018 Loudon County Commission Meeting stood adjourned at 7:31 P.M.

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
RESOLUTION 100118-A

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments, and

WHEREAS, appointments are necessary and/or desirable at this time with a three (3) year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

GIS BOARD

Appointee		Term Expiration
Patty Terry	**LCUB**	**October 2021**
Ryan Janikula	**E911**	**October 2021**
Barry McNabb	**Loudon City**	**October 2021**
Jack Qualls		**October 2021**
Ryne Clinard		**October 2021**

NOW, THEREFOR, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 1st day of October, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
EXHIBIT 100118-B

Vacation

Section 5.4

All regular full-time employees earn paid vacation at the employee's regular rate of pay after successfully completing the probationary period.

The amount of vacation an employee accrues each month is determined by the individual employee's number of years of continuous service with the County. Employees with zero (0) to four (4) years of continuous service accrue one (1) day (eight (8) hours for employees who work forty (40) hours per week or a pro rata amount for employees who work less than forty (40) hours per week) of vacation per month for each completed month of service up to twelve (12) days per fiscal year (July 1 through June 30). New or rehired employees begin accruing vacation from their employment date, but are not entitled to utilize it until successfully completing the probationary period. Employees with five (5) to nine (9) years of continuous service accrue one and one-quarter (1 ¼) days (ten (10) hours) of vacation per month for each completed month of service up to fifteen (15) days per fiscal year. Employees with ten (10) to fourteen (14) years of continuous service accrue one and one-half (1 ½) days (twelve (12) hours) of vacation per month for each completed month of service up to eighteen (18) days per fiscal year. Employees with fifteen (15) to nineteen (19) years of continuous service accrue one and three-quarter (1 ¾) days (fourteen (14) hours) of vacation per month for each completed month of service up to twenty-one (21) days per fiscal year. Employees with twenty (20) or more years of continuous service accrue two (2) days (sixteen (16) hours) of vacation per month for each completed month of service up to twenty-four (24) days per fiscal year. Vacation accrual will be calculated on a pro rata basis for employees who work less than forty (40) hours per week.

All vacation must be pre-approved by the employee's Department Head who will schedule vacation so as to meet the operational requirements of the department. With the exception of the County offices listed below, vacation time may not be taken in less than one (1) hour increments, except for FMLA purposes.

In the following County offices, vacation time may not be taken in less than one-half (1/2) day increments, except for FMLA purposes:

- Clerk and Master's office
- Sheriff's Department

Requests for vacation should be made as far in advance as possible. If two or more employees request vacation for the same time period and the supervising County official or Department Head determines it will create a hardship or disrupt operations, the employee with the most seniority will be granted vacation first.

Paid vacation does not accrue while an employee is on a leave of absence. It may not be loaned or donated to another employee. Upon cessation of employment, employees are paid for any unused accrued vacation (not to exceed thirty (30) days) at the employee's regular rate of pay.

Vacation may be carried over up to a maximum of thirty (30) days. Effective January 1, 2008, accrued but unused vacation in excess of the 30 day "ceiling" shall, following processing of the final paycheck covering dates from the previous calendar year, be converted into sick leave and be available for use pursuant to the terms and conditions of the sick leave policy (5.1).

Paid vacation is not counted as hours worked or included in an employee's regular rate for overtime purposes. An employee's use of paid vacation in situations that qualify for family or medical leave under the FMLA counts toward the employee's entitlement under the FMLA. At no time can paid vacation leave, when used in conjunction with other paid benefits (such as worker's compensation benefits, disability benefits, etc.) be used in an amount which would result in an employee receiving an amount greater than the employee's regular compensation. If an employee is approved for disability benefits retroactively covering a period of time when the employee used paid vacation leave, the County will not require the employee to pay back any overpayment of vacation leave. However, from the date the County is informed of disability benefits approval, paid vacation leave will only be approved in an amount sufficient to equal regular compensation by the employee.

LOUDON COUNTY COMMISSION
EXHIBIT 100118-C

ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved

2018-2019 Road List

ROAD NAME	LENGTH MILES	COUNTY OR STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE OATE	PAVEMENT	TILE	Speed Limit Approved
A											
ABBOT RD	0.9	CO	1-26'	26'	50'	Subdivision	HINES VALLEY	7/8/2011			15
ADKINS ROAD	0.5	CO	4-15'	15'	50'		OFF STEEKEE CREEK	12/11/2013			
ALEXIS LANE	0.33	CO	1-24'	24'	50'	Sub	Stonebrook subdivision HWY 70				

ROAD LIST
2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
ALLEN ROAD	0.2	CO	3-16'	18'	50'	DEAD END	11 BETWEEN SHAW FERRY/MUDDY CR	10/24/2012			
ALLEN SHORE DROVE	0.5	CO	2-19.5	19'	50'	SUB	OFF HWY 321S NEAR DAM	12/13/2013			20
ALLISON TOWN ROAD	0.6	CO	4-12'	12'	30'	DEAD-END	OFF POND CREEK S OFDRY VALLEY	2/14/2012			
ALPINE DRIVE	0.1	CO	1-25'	25'	50'	DEAD END	EATONWOOD SUB. OFF 321	8/14/2013			
AMBERLY COURT	0.2	CO	1-25'	25'	50'	CURBED	AMBERLY MEADOWS	12/13/2013			
ANCHOR DR	0.2	CO	1-25'	25'	50'	Sub	off Hwy 95 Lenoir City	7/5/1905			
ANGLEWOOD DRIVE	0.2	CO	1-23'	23'	50'	CURB/DE	OFF SHAW FERRY S OF HWY 11	12/1/2013			
ANTIOCH CHURCH ROAD E	2.7	SA	2-19.5'	19'	50'		HWY 321 S TO UNITIA ROAD	12/1/2013			30
ANTIOCH CHURCH ROAD W	2.4	CO	1-21.5'	21'	50'	DEAD END	HWY 321 S TO TELLICO LAKE	12/1/2013			30/35
APPLEBY LANE	0.2	CO	4-12'	12'	30'		OFF EAST COAST TELLICO PKWY	12/1/2013			
ASHFORD LN	0.1	CO	1_20'	20'	50'		OFF PARIS DR ON BEALS CHAPEL	12/1/2013			
AVERY CIRCLE	0.7	CO	1-26'	26'	50'	CURBED	MARTEL ROAD	12/1/2013			
AVERY STREET	0.2	CO	1-26'	26'	50'	CURBED	OFF MARTEL TO AVERY CIRCLE	11/14/2012			30
AXLEY CHAPEL ROAD	2.2	CO	3-17.5	17'	50'		NTL CAMPGROUND AT ECPWKY	11/1/2013			
B											
BAILEYS ROAD	0.2	CO	2-18'	18'	50'		OFF 95 TO AXLEY CHAPEL ROAD	12/1/2013			
BARCLAY COURT	0.1	CO	1-26'	26'	50'	DEAD END	AVALON SUBDIVISION	12/1/2013			
BARGER ROAD	0.1	CO	3-15'·	16'	30'	DEAD END	FROM WILSON RD TO DEAD END	12/1/2013			
BARKMOOR DRIVE	0.3	CO	1-25'	25'	50'	DEAD END	OFF HWY 321 NEAR 70	8/14/2013			
BARRIER DRIVE	0.2	CO	2-16'	16'	50'		FROM PORT MADISON TO ENGLE RD	12/1/2013			
BAT CREEK RD	1.1	CO	3-14.6'	14.6'	50'		FROM HARRISON TO DE	11/22/2011			
BAT CREEK ROAD E	1.3	CO	1-17'	17'	50'		FROM MONROE LINE TOHWY72 SO	11/22/2011			
BATTLECREEK WAY	0.16	CO	1-24'	24'	40'	CURBED SU	WARRIORS CHASE SUB HWY70 LENOIR CITY				
BAXTER BRIGHT RD	0.4	CO			50'	CURBED	YELLOWOOD SUBDIVISION	3/21/2012			
BEALS CHAPEL ROAD	2.8	SA	1_21'	22'	50'	DE	OFF MARTEL	10/25/2012			
BEALS LANDING LANE	0.2	CO	1-24'	24'	50'	CURBED	OFF BEAL CHAPEL	10/25/2012			
BEELER LOOP ROAD	0.4	CO	4-12'	12'	30'		NATIONAL CAMPGROUND ROAD	12/1/2013			
BELL ROAD N	0.8	CO	4-14'	17'	50'		NEAR GREEN ACRES IN LOUDON	12/1/2013			
BELL ROAD S	0.8	CO	4-12'	13'	50'		FROM WEST LEE HWY TO DEADEND	12/1/2013			
BELL VIEW ROAD	0.7	CO	4-12'	12'	30'		JACKSON FERRY TO PARKWAY	12/1/2013			
BENJAMIN DRIVE	0.2	CO	2-18'	26'	50'	SUB	OFF OLD 95 NEAR HARRISON RD	8/11/2011			25
BIG HILL RD	1.9	CO	2-16.5'	16'	40'		FROM 95 TO MEADOW RD W	12/1/2013			20
BIG SANDY ROAD	2.6	CO	1-20'	20'	50'		FORM FOSHEE RD TO COUNTY LINE	12/1/2013			
BILL SMITH ROAD	0.4	CO	3-16'	20'	50'	DE	OFF 321 N NEAR I-75	12/1/2013			25
BIRD ROAD	1.2	SA	1-21'	25'	50'		FORM WILLIAMS FERRY TOBUTTER	12/1/2013			35
BISHOP ROAD	1.1	CO	2-19'	20'	50'		BONORE RD TO WATTS CEMETERY	2/1/2013			
BLACK ROAD	0.9	CO	3-16'	16'	50'		OFF 411 NEAR MONORE CO LINE	2/1/2013			
BLACKBERRY RIDGE ROAD	0.7	CO	1-26'	26'	50'	CURB/DE	OFF PHELPS OFF BEALS CHAPEL	11/14/2012			30
BLACKFOOT WAY	0.05	CO			40'	CURBED SU	WARROIRS CHASE SUB ON HWY 70 LENOIR				
BLUE HERRON DRIVE	0.1	CO	1-24'	24'	50'	CURB/DE	MILLERS LANDING TO DEAD END	7/1/2013			
BLUE SPRINGS ROAD	3.8	SA	1-21'	21'	50'		OFF OAKLAND RD INTO ROANE CO	6/10/2013			35
BLUE TICK LANE	0.4	CO	4-13'	21'	50'	DEAD END	OFF BUTTERMILK NEAR KNOXVILLE	7/1/2013			20

ROAD LIST

2016-17

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
BLUFFTON RD	0.2	CO	1-25'	25'	50'	SUB	WINDRIDGE TO DE	8/1/2011			20
BONA VISTA LANE	0.1	CO	1-27'	27'	50'	SUB	LITTLE MOUNTAIN ESTATES DEND	7/5/1905			
BRADSHAW HOLLOW ROAD	0.8	CO	3-16'	16'	50'	DE	OFF PROSPECT CHURCH RD	7/1/2013	2015		
BRANCH ROAD	1.1	CO	4-13'	13'	30'		VONORE TO WATT CEMETERY RD	1/1/2013			35
BRANDON DRIVE	0.1	CO	3-16'	16'	50'		MIDWAY RD TO DAVIS DR	9/1/2011			30/20
BRANDYWINE DRIVE	1.1	CO	1-23'	23'	50'	CURB/SUB	HWY 70 NEAR DIXIE LEE JUN	9/1/2011			30
BRANNON ROAD	0.1	CO	4-12.6'	12'	30'		FROM OAKLAND TO MCMINN CO	7/1/2013			
BREAZEALE ROAD	1.9	SA	1-16'	24'	50'		HOTCHKISS VALLEY TO E HINES VA	7/1/2013			
BRENTWOOD PLACE ROAD	0.1	CO	1-26'	26'	50'		SHAW FERRY TO DEAD END HWY 11	7/1/2013			
BREWSTER ROAD	0.1	CO	4-10'	12'	30'		HOTCHKISS VALLEY R D EAST	2/28/2012			
BRIGHT ROAD	2.2	CO	3-15'	15'	50'		FROM JIM DYKE TO POND CREEK RD	7/1/2013			
BRITTS DR	0.4	CO	1-23.5'	23'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	7/1/2013			
BROOK ROAD	1.6	CO	1-21'	21'	50'		OFF 95 TO MEADOW RD WEST	7/1/2013			
BROOKVIEW ROAD	0.8	CO	2-19'	19'	50'		OFF SANDY SHORE FORT LO EST 2	7/1/2013			
BROWDER HOLLOW ROAD	1.6	CO	4-11'	18'	50'		HWY 11W TO HARRISON RD	6/13/2013			35
BROWDER SCHOOL ROAD	0.2	CO	1-20.5'	31'	50'		OFF HWY 11W AND BACK TO HWY 11	10/24/2012			
BURL ANDERSON ROAD	0.2	CO	4-10.6'	10'	30'		OFF OAKLAND NEAR MONORE	7/1/2013			
BURNETTE CIRCLE	0.4	CO	1-20'	20'	50'		OFF EAST LEE HWY AN ENGLE RD	7/1/2013			
BUSTER BLVD	0.1	CO	4-12'	16'	30'	DEAD END	OFF JIM CONNER OFF MARTEL RD	11/14/2012			
BUTTERMILK ROAD	5.1	SA	1-21'	28'	50'		FROM OLD 95 TO KNOX CO LINE	7/1/2013			35
BUTTERMILK ROAD W	0.5	SA	1-28'	33'	50'		FROM 321 TO ROANE CO LINE	7/1/2013			35
C											
C & C ROAD	0.2	CO	4-13'	13'	30'	DEAD END	OFF HICKORY CREEK RD	7/1/2011			
CABE ROAD	0.5	CO	4-11.9'	11'	30'	DE	OFF MORGANTON BWT CRAIGS/FIPP	7/1/2011			
CADDY DR	0.1	CO	1-25'	25'	50'	SUB	ROVERVIEW GOLF COURSE	7/1/2013			
CALDWELL ROAD	1.3	CO	3-15'	15'	50'		FROM STEEKEE AT CO LINE MONORE	7/1/2013	11/1/2009		25
CALLOWAY CIRCLE	0.8	CO	1-26'	26'	50'	CURBED	OFF MARTEL	11/14/2012	4/25/2012		
CALLOWAY DRIVE	0.5	CO	1-26'	26'	50'	CURBED	MARTEL ESTATES	8/14/2013			
CALLOWAY ROAD	2.6	CO	3-16'	16'	50'		FROM WEST LEE HWY TO FORK CR	7/1/2013	11/1/2010		35
CAMERON LANE	0.1	CO	1-22'	22'	50'	CURB/DE	OAKWOOD ESTATES TO DEAD END	8/1/2013			
CARDINAL VIEW COURT	0.1	CO	1-26'	26'	50'	CURB/DE	AVALON SUBD	8/1/2013			
CARPENTER LOOP	1.1	CO	4-12.5'	12'	30'		OFF PKWY NEAR NTL CAMPGROUND	9/1/2013			
CARTER DRIVE	0.8	CO					OFF ROBINSON SPRINGS TO CITY LIMITS	9/1/2013			
CARTER ROAD	0.4	CO	2-19'	19'	50'		OFF BIG HILL RD OFF HWY 95	9/1/2013			
CARTER'S CHAPEL ROAD	1.3	SA	1-19'	23'	50'		HINE VALLEY TO HWY 70 TO PAW	8/20/2011			35
CARWELL CHAPEL ROAD	1.5	CO	4-14'	18'	50'		HINES VALLEY NEAR WHEAT	8/20/2011			20
CASEY LANE	0.1	CO	1-22'	22'	50'	SUB	OAKWOOD ESTATES TO DEAD END	9/1/2013			
CASSIDY COURT	0.25	CO	1-23.5'	23.5'	50'	CURB/SUB	OFF HWY70	10/1/2013			
CATTLEMAN'S DRIVE	0.2	CO	1-25'	25'	50'		OFF RAWHIDE TRAIL IN N FORTY EST	11/14/2012			
CECIL DRIVE	0.5	CO	1-24'	24'	50'		OFF WILLIAMSON DR IN INDUSTRIAL	10/1/2013			
CEDAR CIRCLE	0.6	CO	1-25'	25'	50'	CUR/SUB	OFF MARTEL CEDAR HILLS SUBD	2/1/2013			
CEMETERY ROAD	0.4	CO	3-16'	16'	50'		OFF STEEKEE RD	10/1/2013			25
CHELSEA CIRCLE	0.1	CO	1-25'	25'	50'	CURB/DE	AVALON SUBD	10/1/2013			

3342

ROAD LIST
2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
CHEYENNE BLVD	0.4	CO	1-24'	24'	50'	CURB/SUB	OFF HWY70	10/24/2012			
CHILI LANE	0.1	CO	4-14'	14'	50'		OFF POPLAR SPRINGS RD NEAR DAV	9/1/2011			
CHRISMAN ROAD	0.2	CO	1-25'	25'	50'		OFF HWY 11E AT HIGHLAND PARK	10/24/2012			
CIRCLE DRIVE	0.4	CO	1-24'	24'	50'		OFF STEEKEE RD NEAR WATKINS	10/1/2013			
CLARKE ROAD	0.4	CO	2-18'	23'	50'		OFF SPRING RD OFF HARRISON RD	7/5/1905			
CLAY HOLLOW ROAD	1.1	CO	3-16.6'	16'	50'		FROM BLUE SPRINGS TO ROANE CO	8/1/2011			30
CLEAR BRANCH ROAD N	0.5	CO	3-17'	17'	50'		OFF 72S ACROSS FROM GET GOOD	10/1/2013			
CLEAR BRANCH ROAD S	0.3	CO	4-13'	13'	30'		OFF 72 SOUTH	3/1/2013			
CLEAR COVE COURT	0.1	CO	1-24'	24'	50'	CURB/DE	OFF LAKE CREST RD	3/1/2013			
CLEAR MILL DR	0.7	1-25'	25'	50'	50'	Subdivision	OAK CREEK SUBDIVISION				
CLIFF BRANCH BLVD	0.038	1-25'	25'	50'	50'	Subdivision	OAK CREEK SUBDIVISION				
CLINCHVIEW DRIVE	0.1	CO	1-20'	20'	50'		OFF HWY 321 N NEAR 140	9/1/2011			
CLOYD'S CREEK ROAD	0.2	CO	3-15'	is'	30'		OFF MEADOW RD N NEAR GRYDER	3/1/2013			
CLUB DRIVE	0.4	CO	1-24'	24'	50'	CURBED	FROM HUFFS FERRY N TO DEAD END	3/1/2013			25
COBBLESTONE DR	0.28		24'	24'	50'	Subdivision	STONE CROSSEING SUB				
COLUMBUS DRIVE	1.2	CO	1-20'	20'	50'	CURBED	OFF HINES VALLEY	11/8/2011		6/1/2011	20
CONKINNON DRIVE	1.3	CO	1-24'	24'	50'	CURBED	CONKINNON SUBDIVISION	3/1/2013			
CONNATSER RD	0.1	CO	4-11.6'	12'	30'		OFF EAST COAST TELLICO PKWY	8/1/2013			
COOK DRIVE	0.3	CO	4-15'	15'	50'		FROM STEEKEE SCHOOL RD	8/1/2013			
COPE ROAD	0.2	CO	3-14'	14'	30'		OFF 411 NEAR SHULTZ LN (GB)	8/1/2013			
CORINTH CHURCH ROAD	1.5	CO	3-16'	9'	50'		FROM CALLOWAY TO STEEKEE	8/1/2013		9/1/2015	30
CORINTH ROAD	1.4	SA	1-20'	16'	SO'		STEEKEE RD TO STEEKEE SCHOOLD	12/27/2016			25
CORNETT ROAD	0.421	CO	3-16'	22'	50'		OFF HOTCHKISS VALLEY N HAPPY H	2/28/2012			
COULTER SHOALS CIRCLE	0.7	CO	2-19'	19'	50'		OFF LAKELAND DR NEAR KNOX	10/25/2012			
COUNTY RD 298	0.2	CO	2-16.3'	16.3'	50'		SIDE	2/28/2012			
COVE VIEW LANE	0.1	CO	1-23'	23'	50'	CUR/DE/SU	OFF POINT HARBOR DR BEALS CH	9/1/2013			
COVENANT CIRCLE		CO	1-24'	24'	50'	CURBED	OFF HWY 11E	3/17/116			20
COX ROAD	0.2	CO	3-17'.	17'	50'		FROM E LEE HWY T O WEBB DR	9/1/2013			
COYTEE ROAD	1.3	CO	2-18'	18'	50'	DEADEND	OFF AXLEY CHAPEL TO DEAD END	9/1/2013			
CRAIGS CHAPEL RD	2.1	CO	4-12.6'	12.6'	30'		HWY 70 E TO DE	9/1/2013			
CRANFIELD IANE	0.1	CO	3-1S'	is'	50'	CURB/DE	OFF 70 E NEAR SMITH VALLEY RD	10/24/2012			
CREEKWOOD COURT	0.1	CO	1-24'	24'	50'		OFF RIVER POINT DR	9/1/2013			
CRESCENT DRIVE	0.2	CO	2-18'	18'	50'		FROM E LEE HWY TO DAILEY AVE	9/1/2013			
CRESS LANE	0.3	CO	3-17'	19'	50'	DEADEND	OFF MARTEL RD	11/14/2012			
CRESTVIEW CIRCLE	0.6	CO	1-2S'	2S'	50'	CURBED	MARTEL ESTATES	8/14/2013			
CRESTVIEW DRIVE	0.1	CO	2-18'	18'	50'		OFF FORD RD	8/14/2013			
CROCK ROAD	0.9	CO	3-16'	2S'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2011	2015		25
CRUZE ROAD	0.9	CO	1-22'	22'	SO'	DEADEND	OFF ANTIOCH CHURCH E	9/1/2013			
CUDDIE LANE	0.1	CO	3-17'	17'	50'		OFF WEBB DRIVE	9/1/2013			
CUSICK CIRCLE	0.6	CO	2-19'	21'	50'		OFF 11 NEAR OLD STAGE/JUNCTION	10/24/2012		2/15/2012	25
CUSICK LANE	0.1	CO	2-19'	21'	50'	DEADEND	OFF CUSICK CIRCLE	10/24/2012			
D								9/1/2013			
DAILEY AVE	1.1	CO	3-16'	16'	30'		FROM BLAIR BEND DR TO WEBB DR	7/1/2011			

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
DAIRY LANE	0.3	CO	1-24'	30'	50'	CURBED	OFF MUDDY CREEK (SILO ACRES)	8/14/2013			
DAVIS DAIRY ROAD	0.3	CO	1-26'	26'	50'		OFF SUNNYSIDE N/REED SPRINGS	9/1/2013			
DAVIS DRIVE	0.1	CO	4-14'	14'	30'		NEXT TO MIDWAY	10/1/2011			
DAVIS FERRY ROAD	2.8	SA	1-21'	16'	50'		FROM VONORE RD TO PKWY	3/28/2012			35
DAVIS LANE	0.9	CO	2-18'	30'	50'	DEADEND	OFF BUTTERMILK N OF 140	10/11/2011			
DAVIS RIDGE RD	0.4	co	4-14'	16'	50'		BROWDER SCHOOL TO LOUDON RID	9/1/2013			
DAWSON ROAD	0.8	CO	3-15'	15'	50'		FROM ERIE RD INTO ROANE CO'	9/1/2013			30
DEADEND ROAD	0.5	CO	3-14'	14'	50'		BEHIND BIMBOS	9/1/2013			
DEATON ROAD	0.3	CO	3-13'	13'	30'		OFFBEALSCHAPELRD	10/25/2012			
DEEP COVE LN	0.1	CO	4-12'	12'	30'		REST CAMP RD TO DE	7/1/2011			
DEERFIELD COURT	0.1	CO	1-26'	26'	50'	DEADEND	AVALON	9/1/2013			
DEERFIELD LANE	0.5	CO	1-26'	26'	50'	CURB/DE	OFF NORTHSHORE DR TO KNOX	12/21/2011			
DERBY CHASE DRIVE	0.8	CO	1-22'	22'	50'		OFF SUNNYSIDE	7/1/2013			
DEVYN LN	0.1	CO	1-23'	23'	50'		HOLLAND TRAIL TO DE	8/12/2013			
DEWITT DRIVE	0.4	CO	3-15'	16'	30'	DEADEND	OFF FORD RD	7/1/2013			20
DIXIE LEE CIRCLE	0.7	CO	3-17'	22'	50'		OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE LEE LANE	0.1	CO	1-29'	29'	50'	DEADEND	OFF WHEELER DR NEAR JUNCTION	7/1/2013			
DIXIE MEADOWS DR	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON LN TO DE	8/1/2011			
DIXON ROAD	0.7	CO	1-22'	22'	50'		OFF OLD STAGE RD -KNOX CO	10/25/2012			
DOGWOOD LANE	0.1	CO	3_16'	20'	50'	DEADEND	OFF MIMOSA ST OFF FORD RD	7/1/2013			
DOGWOOD LANE E	0.1	CO	1-24'	24'	50'	CUR/DE/SU	FROM OAKWOOD EST TO DEADEND	6/1/2013			
DONALDSON LIGHT LANE	0.2	CO	4-13.5'	13'	30'	DEADEND	OFF ANTIOCH CH RD E NI ALEXANDER	6/1/2013			20
DONNA DRIVE	0.4	CO	3-16'	23'	50'	DE	OFF HICKORY CREEK RD	7/3/2011			
DOTSON HILL ROAD	0.3	CO	4-10'	10'	30'		FROM AXLEY CHAPEL TO DEADEND	6/1/2013			
DOTSON ROAD	0.3	CO	4-10.5'	10'	20'		BETWEEN MAPLE ST AND TRIGONIA	6/1/2013			
DOWNING COURT	0.1	CO	1-26'	26'	50'	CURB/DE	AVALON	5/1/2013			
DRIFTWOOD COURT	0.1	CO	1-24'	24'	50'	CURB/DE	MILLERS LANDING TO DEAD END	5/1/2013			
DRY BRANCH ROAD	0.3	CO	4-12'	12'	30'		OFF POND CREEK RD NEAR 175	5/1/2013			
DRY RIDGE ROAD	1.7	CO	4-13'	13'	30'		FROM DRY VALLEY TO ROBERSON S	5/1/2013			
DRY VALLEY ROAD	2.4	SA	1-21'	21'	50'		OFF POND CREEK RD	2/12/2012			30
DUGGAN ROAD	0.1	CO	4-11'	11'	30'	DEADEND	FROM HARMON TO DEADEND	8/14/2013			
DUNCAN ROAD	0.6	CO	4-13'	13'	20'		OLD MIDWAYTO MUDDY CREEK	10/25/2012			25
DUNRIDGE LN	0.1	CO	1-27'	27'	50'		OFF BLACKBERRRY RIDGE	11/14/2012			
DUNSMORE ROAD	0.3	CO	4-13'	17'	30'	DEADEND	OFF CARDWELL CHAPEL	9/2/2011			25
DUTTON ROAD	1.1	CO	2-19'	25'	50'		OLD KINGSTON TO PINEGROVE/PROV	5/1/2013		12/1/2011	
E								5/1/2013			
EAST COAST TELLICO PKWY	6.1	SA	1-24.9'	24'	50'		HWY 411 TO AXLEY CHAPEL	12/28/2011			45
EASTER DRIVE	0.2	CO	3-16'	16'	50'		BETWEEN VONORE AND SIMPSON	5/1/2013			
EASTER RIDGE ROAD	0.3	CO	3-17'	20'	50'		OFF LAKEVIEW NEAR MARTEL	11/14/2012	2012		25
EATON VILLAGE TRACE	0.415	CO	20'	20'	50'						
EBLEN LN	0.1	CO	1-24'	24'	50'		TRADES DRIVE HARRISON HILLS	7/5/1905			
EBLEN ROAD	0.2	CO	4-13'	22'	30'		FROM DUTTON TO OLD KINGSTON	8/14/2013			25
ECHO HOLLOW ROAD	0.4	CO	2-18'	18'	50'		FROM WHITE WING TO WILLIAMS F	8/1/2011	4/26/2012		

ROAD LIST
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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
EDGE LANE	0.1	CO	4-10'	10'	30'	DEADEND	FROM JACKSON BEND	5/1/2013			
EDITH LANE	0.5	CO	3-15'	20'	50'		OFF HINES VALLEY/EATON FOREST	8/1/2011			25
EDWARDS SCHOOL ROAD	0.5	CO	3-15'	15'	50'	DE	OFF JIM DYKE W OF PROSPECT	6/1/2013			
EL CAMINO LANE	0.4	CO	1-22'	22'	50'	DEADEND	OFF WATT RD N OF 140	6/1/2013			
ELEVEN ESTATESDR	0.1	CO	1-18'	18'	50'		ACROSS FROM CUSICK CIRCLE	10/24/2012			
ELIZABETH WAY	0.2	CO	1-22'	22'	50'	SUB/DE	OFF CRUZE RD TO DEADEND	8/1/2011			
ELLIS ROAD	0.3	CO	2-19'	19'	50'		FROM OLD 95 TO OUTER DRIVE	7/22/2013			
ENGLE ROAD	0.4	CO	2-19'	19'	50'		E LEE HIGHWAY TO DEAD END	10/24/2012			
ERIE ROAD	2.6	CO	2-18'	18'	50'		FORM CLAY HOLLOW TO MANTOOTH	9/1/2011			
ESSEX COURT	0.1	CO	4-11'	11'	30'	SUB	AVALON	6/1/2013			
EVERGREEN CIRCLE	0.2	CO	2-19'	24'	50'		OFF RODNEY RD NEAR SCENIC DR	11/1/2013			
F											
FAIRVIEW DRIVE	0.1	CO	3-16'	18'	50'	DEADEND	FROM FORD RD TO DEADEND	11/1/2013			20
FAIRVIEW ROAD	1.7	CO	1-20.5'	20'	50'		OFF HWY 321 S	11/1/2013			35
FAIRWAY DRIVE	0.2	CO	1-24'	30'	50'	CURBED	OFF HUFFS FERRY IN RIVERVIEW SUB	7/3/2011			
FALCON FIRE	0.1	CO	1-30'	30'	50'	CURBED	AVALON	9/1/2013			
FIPPS LN	0.6	CO	3-15'	15'	50'	DE	OFF MORGANTON TO DE	9/1/2013			
FISHER LANE	1.8	CO	3-15.5'	15'	30'		AXLEY CHAPEL TO GLENDALE	9/1/2013			
FLATWOODS ROAD	1.6	CO	4-12'	12'	30'		FROM HOLT TO NEW HOPE ERIE	7/6/2014	2016		
FOGHILL LN	0.2	CO	1-22'	22'	50'	DE	HWY 321 N TO DE	9/1/2013			
FOOTHILLS RD	0.4	CO	1-30'	30'	50'		OLD 95 TO DE LITTLE MNT ESTATES	7/22/2013			35
FORD ROAD	1.7	SA	1-20'	20'	50'		OFF HWY 11E TO HWY 70	11/1/2011			25/35
FORE DRIVE	0.1	CO	1-24'	30'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	10/1/2013			
FOREST HEIGHTS CIRCLE	1	CO	2-19'	22'	50'		OFF MUDDY CREEK	10/25/2012			
FOREST HILLS DRIVE	0.1	CO	1-20'	20'	50'		FROM FOREST HEIGHTS CIRCLE TO E	10/25/2012			
FORK CREEK ROAD	3	SA	2-19'	19'	50'		WEST LEE HWY TO STEEKEE	3/7/2012			35/30
FORK ROAD	0.1	CO	3-16.5'	16'	30'		MEADOW W TO BLOUNT CO LINE	10/1/2013			
FOSHEE ROAD	1.5	CO	3-16'	16'	50'		BIG SANDY TO STOCKTON VALLEY	10/1/2013			30
FOSTER DRIVE	0.4	CO	1-26'	26'	50'	CURBED	OFF MARTEL (MARTEL ESTATES E)	11/14/2012			
FOSTER ROAD	1.2	CO	2-19'	25'	50'		LOUDON RIDGE TO BROWDER HOLLOW	10/1/2013			
FOUNTAIN HEAD COURT	0.1	CO	1-26'	26'	50'	CURB DE	AVALON	10/1/2013			
FOUTE TOWN ROAD	0.2	CO	4-11'	18'	50'	DEADEND	OFF MARTEL NEXT TO CEMETERY	10/1/2013			
FOX HUNTER ROAD	0.4	CO	3-17'	22'	50'	DEADEND	OFF BEALS CHAPEL TO DEADEND	10/25/112			
FRANKLIN ESTATES LN	0.4	CO	1-25'	25'	50'		GREEN BACK	12/28/2011			25
FRIENDSHIP ROAD	0.5	CO	2_18'	23'	50'		OFF 321 N TO HWY 70	1/26/2012			20
FRIENDSVILLE ROAD	2.5	CO	2-17'	8'	50'		321 S TO BIG HILL RD	10/1/2013			25
G											
GALLAHER ROAD	0.3	CO	4-11'	11'	27'	DE	BIG SANDY TO DE	10/1/2013			
GALYON DRIVE	0.1	CO	4-13'	13'	30'		HWY 11 TO BROWDER SCHOOL RD	10/24/2012			
GALYON ROAD	0.6	CO	4-12'	12'	30'		POND CREEK NEAR DRY VALLEY	10/27/2013			
GAP ROAD	1.1	CO	3-17'	22'	50'		OFF CORNETT	1/10/2012			
GARNETT HILL DR	0.2	CO	2-16'	16'	50'	CURBED/SU	Hwy 11 E to Deadend	9/1/2013			
GASTON ROAD	0.2	CO	4-13'	17'	30'		FROM CORNETT RD	2/28/2012			25

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
GENTRY DRIVE	0.2	CO	3-16'	16'	30'		FROM RAUSIN TO STEEKEE CREEK	12/2/2011			
GENTRY ROAD	0.8	CO	3-16'	16'	30'		OFF HINES VALLEY to DEADEND	9/1/2013			
GET GOOD HOLLOW ROAD	1.8	CO	3-17'	17'	50'		OFF STEEKEE TO HWY 72 S	9/1/2013	2009		35
GETTYS ROAD	0.2	CO	4-12'	12'	50'		WASHINGTON PIKE TO DE	3/17/2016			
GIFFIN CIRCLE	0.4	CO	1-25'	25'	50'		OFF MATLOCK BEND EAST	9/1/2013			
GILBERT LANE	0.5	CO	3-14.5	14.5'	30'	DEAD END	OFF UNITIA RD	8/1/2011			20
GILES ROAD	0.2	CO	2-18.5,	18'	50'		OFF TINNEL NEAR HIGHLAND PARK	10/24/2012			25
GLEN MAR DRIVE	0.4	CO	1-24'	24'	50'	CURD-DE	OFF CONN KINION PT OFF PARRIS	9/1/2013			
GLENDALE COMMUNITY RD	1.5	CO	3-17'	17'	50'		OFF 95 NEAR HWY 321 INERSECTION	9/1/2013			
GRANADA DR	0.346	CO	1-25'	25'	50'	SUBDIVISION					
GRANDVIEW DRIVE (LC)	0.3	CO	1-26'	26'	50'	CURB	OFF MARTEL IN MARTEL SUBDIVI.	9/1/2013			
GRANDVIEW DRIVE (LO)	0.5	CO	4-14'	14'	30'		GETGOOD HOLLOW	9/1/2013	2009		25
GREEN DRIVE	0.5	CO	1-23'	23'	50'		STEEKEE CREEK TO GRIMES	8/1/2011			25
GRIFFITS KEEP COURT	0.2	CO	1-23'	23'	50'	CURBED	E COAST PKWY TO DEADEND	9/1/2013			
GRIMES ROAD	1.9	CO	3-17'	17'	50'		GREEN ACRES SUB TO CORINTH CH	9/1/2013	11/1/2010		35
GRUBB LANE	0.1	CO	4-14'	20'	30'		OFF OVERLOOK NEAR OLD 95	12/27/2011			
GRUBB ROAD	0.8	CO	4-14'	20'	50'		BUTTERMILK TO WOODLAWN	9/1/2013	2013		
GRYDER LANE	0.6	CO	2-19'	19'	50'		OFF MEADOW W BT FORK/SHEETS H	4/1/2013			
GUNTER DR	0.05	CO	2-16'	16'	50'	CURBED/SU	Garnet Hill to Deadend	4/1/2013			
H											
HACKNEY CHAPEL ROAD	0.7	SA	4-13.5'	13.5'	30'		FROM ANTIOCH E TO VINEYARD	4/1/2013			20
HALL ROAD	1	CO	1-22'	29'	50'		PINE GROVE/PROV TO ROANE CO	8/1/2011		12/1/2011	30
HALL STREET	0.7	CO	3-16'	16'	50'		FROM HWY 11E TO HIGHLAND PARK	7/1/2013			
HAMMONTREE LANE	0.3	CO	4-11'	17'	30'		OFF BROOKRD	7/1/2013			
HAPPY HOLLOW ROAD	2.7	SA	3-17'	28'	50'		FROM OLD 95 TO HOTCHKISS VAL	7/22/2013	2013		30
HARBOR POINT COURT	0.1	CO	1-24'	24'	50'	CURB-DE	LAKECREST DR TO DE miLLERS LAN	7/1/2013			
HARBOUR PLACE	0.1	CO	1-23'	23'	50'	CURB-DE	POINT HARBOR SUBDIVISION	7/1/2013			
HARBOUR VIEW DRIVE	0.7	CO	1-25'	28'	50'	CURB	OFF BEALS CHAPEL	7/1/2013			
HARDIN DRIVE	0.4	CO	2-18'	22'	50'		HARDIN ESTATES OFF MARTEL	11/14/2012			25
HARMON LANE	0.2	CO	1-20'	25'	50'	DEADEND	OFF 321N	9/24/2012			20
HARRIS ROAD	1.5	CO	3-17'	17'	50'		POND CREEK TO WASHINGTON PK	6/1/2013			
HARRISON BEND	1	CO	2-17.9'	17.9'	50'		W FORT HILL TO DE	6/1/2013			30
HARRISON CEMETERY	0.4	CO	4-10'	10'	30'		HARRISON RD	6/1/2013			
HARRISON LANE	1	CO	3-14'	19'	50'		OFF HWY 70 & 11 TO JUNCTION	7/1/2011	2016		25
HARRISON RD	0.5	CO	3/15'	15'	30'		FROM HARRISON LN TO KNOX LINE	10/24/2012			
HARVEY RD	0.2	CO	3-14"	27"	50'		OFF NORTHSHORE DR TO KNOX	10/25/2012			
HATLEY DRIVE	0.3	CO	4-11'	15'	30'	DEADEND	FROM HWY 11 TO DEAD END	10/24/2012			
HATTERAS CR	0.5	CO	1-23.8'	23.8'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	8/1/2013			
HEAPE RD	0.2	CO	4-10'	10'	30'		SIMPSON TO DE	8/1/2013			
HEATHER LANE	0.1	CO	1-20'	22'	50'	DEADEND	OFF SIMPSON RD	1/0/1900			
HEATON ROAD	0.3	CO	4-13'	14'	30'	DE	NTL CAMPGROUND TO DEADEND	8/1/2013			
HEWINS ROAD	0.3	CO	4-12'	15'	30'	DE	SHAW FERRY NEAR SIMPSON E	10/25/2012			

ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
HICKORY CREEK ROAD	2.6	SA	1-21'	28'	50'		OFF HWY70	7/1/2011		12/1/2011	35-30-15
HICKORY VALLEY ROAD	0.4	CO	1-20'	20'	50'		FROM 321 S TO UNITIA RD	8/1/2011			
HIDDEN OAKS DR	0.3	CO	1-24'	24'	50'		OFF LENORE DR	8/14/2013			20
HIDDEN VALLEY LANE	0.1	CO	3-16'	20'	50'	DE	FORD RD	8/20136			20
HIDDEN VALLEY ROAD	0.1	CO	3-16'	20'	50'		OFF TOWN CREEK ON FORD RD	8/1/2013			20
HIGHLAND AVENUE	0.8	CO	4-12'	12'	30'		STEEKK RD	8/1/2011			
HIGHLAND PARK DRIVE	0.4	CO	1-23'	23'	50'		321 TO HWY 11	8/1/2011			
HILLSBOROUGH LANE	0.2	CO	1-22'	22'	50'		FROM MORTON RD TO DEADEND	10/25/2012			
HILLTOP DR	0.5	CO	1-24'	24'	50'		OFF HWY 11 NEAR LENOIR CITY	9/1/2011			25
HINES VALLEY ROAD	5.9	SA	1-26'	24'	50'		OFF HWY 70	8/1/2013			30-45
HIRST CIRCLE	0.7	CO	1-24'	24'	50'	CURBED	MAHLON PLACE SUBDIVISION	10/24/2012			
HOFFMAN DRIVE	0.2	CO	4-11'	17'	50'		OFF OUTER DR TO ELLIS	7/22/2013			
HOFFMAN LANE	0.1	CO	4-11'	17'	30'		OFF SNODDERLY	7/22/2013	2017		
HOLBROOK AVENUE	0.2	CO	1-22'	30'	50'		ACROSS FROM FRIENDSHIP/321	7/22/2013			25-35
HOLLAND TRAIL	0.7	CO	2-19'	23'	50'	Subdivision	HARDIN ESTATE	10/25/2012			25
HOLLYLEAF LN	0.051		1-		50'	SUBDIVISION					
HOLT ROAD	0.6	CO	3-17'	17'	50'		OFF STOCKTON VALLEY TO OAKLA	9/1/2011	2009		
HOPE CREEK ROAD	0.9	CO	3-16'	16'	50'	DE	OFF BUTTERMILK NEAR DAVIS LN	9/1/2011			25
HOTCHKISS VALLEY LANE	0.2	CO	1-25'	30'	50'	DE	NEAR SUGAR LIMB RD	8/14/2013			
HOTCHKISS VALLEY ROAD E	4.6	SA	1-20'	33'	50'		FROM OLD 95 TO PINE GROVE/PROV	7/22/2013	4/26/2012	12/1/2011	35
HOTCHKISS VALLEY ROAD W	1.7	CO	1-20'	29'	50'		SOUTH SIDE OF INTERSTATE	8/13/2013	2016		45
HOUKROAD	0.2	CO	4-9'	20'	50'	DE	OFF HINES VALLEY	9/1/2011			
HUBBARD ROAD	1.8	CO	3-16'	36'	50'	DE	LOUDON RIDGE RD	9/1/2013			
HUFFS FERRY ROAD N	1.8	CO	1-20'	35'	50'		HOTCHKISS VALLEY TO RIVER	9/1/2013			35
HUGHES ROAD	0.2	CO	1-20'	20'	50'		FROM APPLEBY RD TO DE	9/1/2013			
HUNTSVILLE HOLLOW ROAD	1.1	CO	4-16'	21'	30'		OFF HWY 11 NEAR W LENOIR CITY	9/1/2011			
HUTTON ROAD	0.6	CO	3-15'	15'	30'		OFF 95 S NEAR 411	9/1/2013			
I								9/1/2013			
INDEPENDENCE LANE	0.1	CO	4-12'	14'	30'		MARTEL RD TO DEADEND	8/1/2011			
INTERSTATE LANE	0.6	CO	3-16'	26'	50'	DE	ACROSS FROM HOTCHKISS V WEST	8/13/2013	2015		25
IRENE LANE	0.3	CO	1-24'	24'	50'		RITCHEY RD TO DEAD END	7/1/2013			
J								7/1/2013			
JACKSON BEND ROAD	1.5	CO	2-19.5'	19'	50'		OFF 321 S NEAR DAM	7/1/2013	2011		
JACKSON CEMETERY ROAD	0.4	CO	2-18'	18'	50'		PWKY TO DEAD END	6/1/2013			
JACKSON FERRY ROAD	1.6	CO	3-16.5'	16'	50'		FROM 95S OF NTL CAMPGR TO PKY	6/1/2013			25
JACOBS ROAD	0.5	CO	4-10'	10'	30'	DEAD END	NEAR NT ZION CHURCH	6/1/2013	2009		15
JAMES DRIVE	0.3	CO	1-26'	26'	50'	CURB -DE	OFF AVERY CR	11/12/2012			
JAMES RIDGE RD	0.5	CO	1-24'	24'	50'	Subdivision	DRY VALLEY TO DEADEND	11/1/2013			
JESSIE LANE	0.2	CO	1-27'	27'	50'	CURB	OFF MISTY RIDGE OFF VIRTUE	11/14/2012			
JIM CONNER ROAD	0.2	CO	4-12'	16'	30'	DE	OFF MARTEL BETWEEN AVERY/HAR	11/14/2012			15
JIM DYKE ROAD	1.5	CO	3-17'	17'	50'		PROSPECT CH TO STOCKTON VAL	11/1/2013			
JIM HARTSOOK DR	0.1	1-23'	23'	50'	50'		ROGERS CIRCLE TO DE	11/1/2013			
JOHNSON CHURCH ROAD	0.3	SA	3-16'	16'	50'		BLUE SPRINGS TO ROANE CO	8/1/2011			

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ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
JONES RD	1	CO	2-17'	17'	50'		321 TO ROANE CO LINE	9/1/2013	2013		30
JULIP LANE	0.2	CO	2-18'	18'	50'		FROM DERBY CHASE TO DEADEND	9/1/2013			
K											
KAGLEY DR	0.1	CO	4-11'	11'	30'		LEE HI ST TO DE	7/1/2013			
KASH RD	0.4	CO	4-12'	12'	30'	DEADEND	OFF BIRD RD	7/1/2013			
KEATON ROAD	0.3	CO	4-10'	10'	20'	DE	OFF UNITIA RD	8/1/2011			
KEENER LANE	0.3	CO	4-12'	12'	20'	DE	OFF LAKELAND DR NEAR SUBDIVIS	10/25/2012			
KENNY BROOK LANE	0.2	CO	4-10.5'	15'	30'		OFF BROOK RD E OF HAMMONTREE	8/1/2013			
KERRST	0.1	CO	4-14'	14'	30'		OFF NEWTON RD	8/1/2011			
KEVIN LANE	0.3	CO	1-24'	24'	50'	CURBED	FROM HWY 11 TO DEAD END	11/21/2011			
KIMBRELL ROAD	0.7	CO	4-12'	12'	30'		BIG HILL RD TO DEADEND	8/1/2011	4/26/2012		20
KIMERSON COURT	0.1	CO	1-27'	27'	50'	CURBED	AVALON	8/1/2011			
KING ROAD	0.8	CO	3-15'	15'	50'		NTL CAMPROUND TO BELLVIEW	8/1/2012			
KINSER LANE	0.1	CO	3-16'	16'	50'		OFF 411 TO RUDD RD	9/1/2013			
KISER LANE	0.3	CO	3-15'	15'	50'	DE	FROM KISER RD TO DE	11/1/2013			
KISER ROAD (LO)	1.1	CO	3-15'	15'	50'		FROM REED SPRINGS TO RAUSIN	11/1/2013			
KISER STATION ROAD (GB)	0.8	CO	3-15'	15'	50'		FROM UNITA TO SR321	8/1/2011			
KYKER RD	0.1	CO	4-12'	12'	30'		411 TO DE	1/0/1900			
L								11/1/2013			
LAKE COVE ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF MILLER RD	11/1/2013			
LAKE CREST DRIVE	1	CO	1-24'	24'	50'	CURBED	OFF RIVER POINT DR	1/1/1900			
LAKE DRIVE	0.7	CO	2-19'	19'	50'	DE	OFF MATLOCK BEND E	12/12/2011			25
LAKE FOREST DRIVE	0.2	CO	1-21'	21'	50'	DE	OFF LAKELAND	11/1/2013			
LAKE HARBOUR DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	OFF LAKE CREST (MILLERS LAND)	11/1/2013			
LAKE POINT DRIVE	0.1	CO	2-18'	18'	50'	CURB -DE	OFF WILKERSON OFF PALMER	10/25/2012			
LAKELAND DRIVE	2.7	SA	1-20'	21'	50'		OFF BEALS CHAPEL TO KNOX CO	10/25/2012			35
LAKELAND FARMS ROAD	0.4	CO	4-12'	14'	30'	DE	E OF LAKE FOREST DRIVE	10/25/2012			
LAKESIDE DRIVE	1.4	CO	2-18'	18'	50'		OFF BEALS CHAPEL TO PHELPS RD	10/25/2012			
LAKEVIEW ROAD	1.7	CO	1-23'	23'	50'		MARTEL TO BEALS CHAPEL	11/1/2013			35
LAKEWOOD DRIVE	0.6	CO	3-16'	16'	50'	DE	OFF MATLOCK BEND E	12/12/2011			
LANE ROAD	0.2	CO	3-16'	17'	30'	DE	OFF 11 NEAR FORD RD	12/8/2011			
LARUE ROAD	0.1	CO	3-16'	17'	30'		E LEE HWY TO BURNETT CR	10/24/2012			
LAURA LANE	0.1	CO	4-13.5'	13'	30'		OFF UNITIA NEAR BLOUNT	8/1/2011			
LEE HI LANE	0.1	CO	2-18'	21'	50'		OFF 11 E OF HALL ST TO DEADEND	11/1/2013			
LEE HI STREET	0.2	CO	3-15'	15'	50'		HWY 11E TO DE	7/1/2011			
LEE SHIRLEY ROAD	0.2	CO	1-20'	20'	50'		FROM TRIGONIA TO BLOUNT	2/2/2012			
LEEPER PARKWAY	0.2	CO	1-26'	26'	50'	CURB	OFF 11 TO AVERY ST	10/24/2012			
LEEPERS FERRY ROAD	0.5	CO	1-23'	23'	50'		OFF ROAX NEAR BLOUNT	11/1/2013			25
LENNOX COURT	0.1	CO	1-26'	26'	50'	CURB -DE	AVALON	11/1/2013			
LENORE DRIVE	0.1	CO	1-26'	26'	50'	CURB	FORT LOUDON ESTATES	8/13/2013			
LEONA DRIVE	0.3	CO	1-21.5'	21'	50'	CURB/SUB	OFF SCENIC DR NEAR DAM 321 S	11/1/2013			
LETTERMAN ROAD	0.1	CO	4-14'	28'	50'		HWY 70 NEAR 175 OVERPASS	10/24/2012			
LINDER LANE	0.1	CO	1-24'	24'	50'	CURB-DE	OFF HWY 70 NEAR MUDDY CREEK	10/24/2012			

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ROAD LIST
2016-17

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
LINGENFELTER LANE	0.1	CO	1-20'	20'	50'	CURB -DE	OFF PINECREST TO DEADEND	10/24/2012			
LITTLE MOUNTAIN LANE	0.5	CO	1-26'	26'	50'	SUB/CURBI DE	LITTLE MNT ESTATES	11/1/2013			
LITTLE SHUBERT ROAD	0.1	CO	4-11'	11'	30'	DE	OFF JIM DYKE	11/1/2013			
LITTLE VALLEY ROAD	1.8	CO	3-17'	17'	50'		OFF POPLAR SPRINGS N/DAVIS FER	11/1/2013	2013		
LITTLETON DR	0.2	CO	3-16'	16'	50'	DE	72S TO DEADEND	12/1/2013			
LLOYD LN	0.1	CO	1-24'	24'	50'		SHARP ESTATES	12/1/2013			
LONG COVE COURT	0.3	CO	1-24'	24'	50'	CURB -DE	OFF LAKE COVE RD	12/1/2013			
LONG ROAD	0.2	CO	3-1S'	16'	50'		OFF HACKNEY CHAPEL	12/1/2013			
LOU GODDARD LANE	0.3	CO	3-17.5'	18'	50'		FORM TARWATER TO BLOUNT CO	11/22/2011	2011		30
LOUDON RIDGE ROAD	2.6	SA	2-19'	31'	50'		OFF SUGARLIMBI HARRISON RD	7/22/2013			
LUCY LANE	0.1	CO	4-13.6'	13'	30'		OFF NICHOLS RD	12/1/2013			
LYNN ROAD	1.3	CO	3-16'	16"	50"		OFF STOCKTON VALLEY	8/1/2011	8/1/2011		25
LYNN WOOD DRIVE	0.7	CO	1-20'	20'	50'		N TRIGONIA TO LEE SHIRLEY RD	2/2/2012			30
M								12/1/2013			
MALONE ROAD (LC)	0.9	SA	3-17'	17'	50'		OFF HINES VALLEY	8/1/2011			30
MALONE ROAD (LO)	1.2	SA	3-16'	16'	50'		HWY 72S TO WATKINS	9/1/2013	2009		25
MANIS ROAD	0.6	CO	3-15.5'	17'	50'		OFF 321 BETWEEN EATONS & 140	10/1/2013	2011		
MAPLE HILL ROAD	1.4	SA	1-20'	20'	50'		OFF DAVIS FERRY RD	10/1/2013			35
MAPLE HILLS LANE	0.4	CO	1-24'	24'	50'	CURBED	MAPLE HILL HEIGHTS SUBDIVISION	10/1/2013			
MAPLETREE LANE	0.1	CO	1-24'	24'	50'	CURB -DE	MARTEL/OAKWOOD ESTATES	10/1/2013			
MARBLE BLUFF ROAD	1.3	SA	1-24'	24'	50'		OFF 72 N	10/1/2013	Sep-15		30
MARKWOOD ROAD	1	CO	2-20'	20'	50'		FROM WADE RD TO MONORE CO	10/1/2013	11/1/2009		30
MARTEL ROAD	4.2	SA	1-21'	21'	50'		FROM 11 E NEAR 321 TO KNOX CO	1/10/2012		7/3/1905	35/45
MASHBURN DRIVE	0.4	CO	4-13'	13'	30'	DE	OFF BEALS CHAPEL Nt LAKELAND	10/25/2012			20
MATLOCK BEND ROAD	4.7	CO	3-17'	17'	50'	DE	FROM 72 AT TN RIVER	9/1/2013	2012	12/8/2011	20
MATLOCK BEND ROAD E	1.9	CO	3-16'	16'	50'		FROM RIVER RD TO CORPRATE PARK	12/12/2011	2012		
MATLOCK ROAD	0.6	CO	3-17'	19'	50'		WILLLIAMS FERRY TO ECHO HOLLOW	12/1/2013			
MATLOCK SHORES ROAD	0.25	CO	4-10'	10'	30'		FROM RIVER RD TO CORPRATE PARK	12/1/2013	2016		
MATLOCK TRAIL	0.3	CO	4-14.5'	16'		DE	2ND LEFT OFF MATLOCK BEND	12/1/2013			20
MAYO ROAD	0.8	CO	4-14'	14'	30'		OFF 72 S NEAR VILLIAGE	12/1/2013			25
MCDANIEL LANE	0.2	CO	3-16'	20'	50'	DE	OFF FORD RD NEAR MIMOSA	12/1/2013			
MCGHEE ROAD	0.6	CO	3-15'	15'	30'		NILES FERRY TO TRIGONIA	2/2/2012			20
McKAYMIE LANE	0.1	CO	1-24'	24'	50'		AMBERLY MEADOWS	12/1/2013			
MCKELVEY ROAD	0.7	CO	3-15'	15'	30'		OFF PKWY NEAR COYTEE	2/1/2013			
MEADOW DRIVE	0.3	CO	1-26'	26'	50'	CURBED	FROM CRESTVIEW CR MARTEL SUB	8/13/2013			
MEADOW ROAD	2.6	SA	1-20.5'	20'	50'		OFF MEADOW W TO BLOUNT CO	2/1/2013	2013		30
MEADOW ROAD W	5.3	SA	2-19.5'	19'	50'		HWY 321 S AT BLOUNT CO LINE	2/1/2013	5/30/2012		30
MEADOW WALK LN	0.34	CO	1-25'	25'	50'	SUB	Off hwy 11				
MEALER ROAD	0.6	CO	2-19'	19'	50'		OFF 70 TO HINES VALLEY	8/1/2011	2017		
MERILOT COURT	0.1	CO	1-23'	23'	50'	CUR/DE/SU	VINEYARD COVE SUBDIVISION	8/1/2011			
MIDWAY ROAD	0.8	CO	3-17'	19'	50'		OFF 11 S OF JUNCTION	8/1/2011			
MILLER ROAD	0.3	CO	1-24'	24'	50'	CURBED	OFF BEALS CHAPEL TO LAKELAND	8/1/2011			25

ROAD LIST

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
MILLERS COVE LANE	0.3	CO	1-24'	24'	50'	CURBED	OFF STEEKEE RD NEAR FORK CREEK	8/1/2011			
MIMOSA STREET	0.1	CO	3-16'	20'	50'	DE	OFF FORD RD	2/1/2013			
MISTY RIDGE DRIVE	0.3	CO	1-27'	27'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY RIDGE WAY	0.3	CO	1-24'	24'	50'	CURBED	OFF VIRTUE E OF MUDDY CREEK	11/14/2012			
MISTY VIEW DRIVE	0.2	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW DR NEAR HUFF FERRY	11/14/2012			
MOATSWELL RD	0.2	CO	3-15'	15'	30'		STEEKEE CREEK TO MONORE	2/1/2013			
MONTCREST DRIVE	0.2	CO	3-15'	15'	30'	Subdivision	UTILE MOUNTAIN ESTATES DEND	7/22/2013			
MONTEICELLO DRIVE	0.1	CO	1-24'	24'	50'		FOOTHILLS RD TO DEADEND	7/22/2013			
MONTERY DRIVE	0.3	CO	1-24'	24'	50'		1ST LEFT OFF CORPORATE PARK	10/1/2013			
MONTOOTH ROAD	0.5	CO	3-15.6'	16'	50'		FROM OAKLAND BACK TO ERIE	10/1/2013			
MONTVIEW ROAD	0.7	CO	1-25'	25'	50'		OFF 321 N NEAR MANIS	7/1/2013			35
MONUMENT STREET	0.1	CO	4-12'	12'	20'		OFF 11 E	7/1/2013			
MOONRUN LN	0.1	CO	4-10'	10'	30'		OFF HAMMONTREE	7/1/2013			
MORGANTON CEMETERY RD	0.5	CO	1-22'	22'	50'		FROM E COAST PKWY	7/1/2013			
MORGANTON ROAD	4.2	SA	1-20.5'	20'	50'		BLOUNT TO PKWY	12/12/2011		5/12/2014	
MORTON LANE	0.2	CO	4-14'	14'	30'	DE	OFF MORTON RD N/ VIRTUE	10/25/2012			
MORTON ROAD	1.3	CO	4-14'	16'	50'		FROM MARTEL TO VIRTUE N/KNOX	10/25/2012			
MOSS ROAD	0.8	CO	2-18'	18'	50'		OFF BLUE SPRINGS /MCMINN CO	9/1/2011	2011		30
MOUNTAIN CREST LN	0.2	CO	1-25'	25'	50'		OFF PETERSON TO FRANKLIN EST	7/1/2013			
MOUNTAIN VIEW ROAD	0.5	CO	1-25.5'	24'	50'	Sub/Cur/DE	OFF SPRING OFF HARRISON	7/8/2011			25
MT. ZION CHURCH ROAD	0.5	CO	3-16'	16'	50'		FROM DAVIS FERRY TO MAPLE HILL	8/1/2011	11/11/2009		25
MUDDY CREEK ROAD	1.4	SA	1-23'	26'	50'		FROM MARTEL TO HWY 11	10/1/2011			35
MURRY'S CHAPEL ROAD	0.9	CO	3-17'	17'	50'		FROM OAKLAND TO MONROE	9/1/2013			35
MYERS ROAD (LC)	0.5	CO	3-17'	17'	50'		TOWN CREEK W TO SIMPSON	*9/1/2013*	2015		
MYRTLE ROAD	0.4	CO	4-13'	13'	30'		OFF RITCHIE TO DEAD END	1/26/2012			
N								9/1/2013			
N WILKERSON ROAD	0.2	CO	1-19'	19'	40'	CURBED	OFF BEALS CHAPEL	10/24/2012			
NATIONAL CAMPGROUND RD	1.6	SA	1-24.3'	24'	50'		FROM 95 TO PKWY	10/1/2013			35
NEELEY ROAD	0.1	CO	4-10'	12'	20'	DE	OFF 11 E NEAR SHAW FERRY	*10/24/2012*			
NESS LANE	0.3	CO	4-12.6'	12.6'	30'		FROM 95 TO HAMMONTREE	10/1/2013			
NEW HOPE ROAD	2.3	CO	2-18'	18'	50'		FROM POND CREEK TO MONROE	2/28/2012			
NEW MACEDONIA ROAD	0.2	CO	2-18'	18'	50'		OFF STEEKEE INTO MONROE	9/1/2013			
NEWBERRY DRIVE		CO	3-17'	17'	50'		OFF YEDEAR RD NORTH END	9/1/2013			
NEWTON ROAD	0.2	CO	3-17'	17'	50'		BETW/HIGHLAND AVE/RIVERVIEW RD	8/1/2011			
NICHOLS ROAD WITH 200'EX	0.4	CO	4-13'	14'	30'	DE	OFF NORTHSHORE DR TO KNOX	10/25/2012			20
NILES FERRY ROAD	2.1	CO	1-20'	20'	50'		FROM 411 BACK TO 411	2/2/2012			30
NORTH HOLSTON DRIVE	0.4	CO	3-17'	17'	50'		OFF 321 S RUNS PARALLLEL TO 321	9/1/2013			
NORTH TRIGONIA ROAD	2.5	CO	1-20'	20'	50'		411 S TO TRIGONIA	2/14/2012			30
NORTHSHORE DRIVE	2.1	SA	1-21'	23'	50'		lenoir city to knox county line (beals chapel)	10/25/2012			
NORTHVIEW DRIVE	0.3	CO	1-26.5'	27'	50'	CURB/DE	OFF OLD 9S/NORTHVIEW ESTATES	7/22/2013			
O											
OAK CHASE BLVD	1.6	CO	1-25'	25'	50'	SUB/CURB	OFF 70 AVALON SUB	12/28/2011			
OAK GROVE ROAD	0.7	CO	1-21'	21'	50'	DE	OFF HOTCHKISS VALLEY	5/31/2012			

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ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
OAKLY GLENN LANE	0.2	CO	1-24'	24'	50'	CURBED	SUB	8/1/2013			
OAKWOOD ESTATES DRIVE	0.8	CO	1-24'	24'	50'	CURBED	OFF MARTEL	8/1/2013			25
OLD BAILY ROAD	0.2	CO	4-11'	11'	20'	DEADEND	OFF BEALS CHAPEL	10/25/2012			
OLD FARM ROAD	0.4	CO	1-25'	25'	50'	CURB/SUB	OFF COLUMBUS DR	8/1/2011			
OLD GREENBACK ROAD	0.7	CO	3-16.5'	16'	50'		OFF 321 S ACROSS FROM SCENIC DR	8/1/2013		7/1/2011	
OLD HICKORY LN	0.5	CO	1-25'	25'	50'	SUB	JACKSON CROSSING SUBDIVISION				
OLD HOLLOW ROAD	0.8	CO	3-17'	17'	50'		FROM VONORE RD TO BRANCH RD	9/1/2013			
OLD HWY95	2.4	SA	1-23'	23'	50'		FROM 9TH AVE TO HWY 70	7/22/2013	2013		
OLD KINGSTON ROAD	2.4	SA	1-23.5'	30'	50'		FROM HOTCHKISS VALLEY W/ROANE	9/1/2013		12/1/2011	
OLD LEE HWY	0.4	CO	2-18'	18'	50'		FROM W LEE TO MONORE CO	9/1/2013			30
OLD MCTEER RD	0.2	CO	4-10'	12'	20'		WADE RD E TO DEADEND	9/1/2013			
OLD MIDWAY ROAD	1.1	CO	3-17'	17'	50'		FROM 11 E TO MUDDY CREEK	10/24/2012		12/1/2011	30
OLD NILES FERRY PIKE	0.1	CO	1-20'	20'	50'		FROM THOMPSON BRIDGE TO BLOUNT	9/1/2013			
OLD SINKING CREEK ROAD	0.6	CO	4-12.5'	12'	20'		FROM MORGANTON TO BROOK	10/1/2012			
OLD SPEARS ROAD	0.3	CO	4-13'	14'	30'	DE	OFF BEALS CHAPEL TO DEADEND	10/25/2012			20
OLD STAGE ROAD	0.9	CO	2-18'	20'	50'		OFF 11 NEAR DIXIE LEE JUNCTION'	9/11/2011			25
OLD STEEKEE RD	0.15	CO	4-14.6'	14.6'	50'		STEEKEE TO STEEKEE RD	9/1/2013			
OLD SUGAR LIMB ROAD	1.8	SA	2-19'	28'	50'		FROM SUGARLIMB LOOPS BACK	7/1/2013	2015		
OLD SWEETWATER CH RD	0.3	CO	1-19'	19'	50'		FROM WASHINGTON PIKE TO CO LINE	8/1/2013			
OODYROAD	0.4	CO	4-13'	13'	50'		OFF VONORE RD	9/2/2011			
ORCHARD DR	0.1	CO	1-24'	24'	50'	CURBED	SILO ESTATES SUBDIVISION	8/1/2013			
OREN WHITE ROAD	0.3	CO	4-11'	11'	30'	DEADEND	FROM CARTERS CHAPEL TO DE	11/7/2011			
OSPREY COVE COURT E	0.2	CO	1-24'	24'	50'	CURBED-	MILLERS LANDING	3/1/2013			
OSPREY COVE COURT W	0.1	CO	1-22'	22'	50'	CURBED	MILLERS LANDING	3/1/2013			
OTTER LANE	0.1	CO	1-24'	24'	50'	CURBED-	MILLERS LANDING	7/1/2013			
OUTER DRIVE	0.5	CO	1-20'	24'	50'		FROM 321 N NEAR SHAW FERRY/95	7/22/2013			35
OVERLOOKLN	0.2	CO	3-14'	14'	30'		00 GRUB OFF OLD95	7/22/2013			
OWNBY ROAD	0.1	CO	4-13'	13'	20'		FROM NILES FERRY TO BLOUNT	12/22/2011			
P								7/1/2013			
PALMER DRIVE	0.6	CO	3-14'	15'	30'	DE	OFF LAKELAND BETIKEENERIWILKERSC	10/25/2012			
PAR DRIVE	0.1	CO	1-24'	24'	50'	CURBED	RIVERVIEW GOLF SUBDIVISION	12/1/2013			
PARDUE LANE	0.4	CO	4-10'	12'	30'	DE	OFF 11 E ACROSS FROM NEELEY	11/7/2011			20
PARKWAY DRIVE	0.3	CO	1-24'	24'	50'	SUB	OFF 321N EATONWOOD SUBDIVISION	8/13/2013			25
PARRIS DRIVE	1.7	CO	2-19'	20'	50'		OFF BEALS CHAPEL TO TWIN COVE	10/25/2012			
PATE ROAD	0.2	CO	4-13'	13'	30'		OFF 321 S NEAR 95 INTERSECTION	12/1/2013			
PAW PAW PLAINS ROAD	0.8	SA	3-16'	16'	50'		FROM HWY 70 NEAR ROANE CO	12/1/2013			30
PEACHTREE STREET	0.1	CO	4-12'	12'	30'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PEBBLE COURT	0.045	CO	1-24'	24'	50'	Sub	Stonebrook subdivision HWY 70				
PEMBROOK COURT	0.1	CO	1-26'	26'	50'	CURB-DE	AVALON SUBDIVISION	12/1/2013			
PERKLE ROAD	0.6	CO	4-14.5'	14'	30'		FROM FRIENDSVILLE TO MEADOW W	5/30/2012			
PETERSON ROAD	1.8	CO	2-18.5'	18'	50'		FROM PKWY TO SINKING CREEK	12/28/2011			35
PHELPS ROAD	0.9	CO	2-18'	25'	50'		OFF BEALS CHAPLE TO LAKESIDE	10/25/2012			30
PHILLIPS ROAD	0.5	CO	2-18'	18'	50'	DE	OFF HINES VALLEY	11/8/2011			20

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ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
PICKLE ROAD	0.4	CO	4-14'	21'	30'	DEAD END	OFF HALL RD	12/1/2013			
PINE GROVE CIRCLE	0.4	CO	1-17'	17'	50'		OFF 95 GREENBACK	9/8/2011	9/1/2011	12/1/2011	
PINE LANE	0.2	CO	1-24.5'	24'	50'	DE	LEFT OFF LEEPER FERRY IBLOUNT	9/8/2011			
PINE STREET	0.1	CO	1-20'	20'	50'		FROM DAILEY AVE TO WEBB DR	12/1/2013			
PINE TOP STREET (G)	0.6	CO	2-18'	18'	50'		HIGHLAND PARK DR TO TWIN LAKES	11/1/2013			
PINECREST CIRCLE	0.7	CO	2-19'	21'	50'		OFF CUSICK CIRCLE	10/24/2012			25
PINEGROVE/PROVIDENCE RD	0.6	SA	1-21'	21'	50'		FROM HOTCHKISS VALLEY TO HINES	10/8/2011	2015		35
POINT HARBOUR DRIVE	0.2	CO	1-23'	23'	50'	CURB -DE	OFF PHELPS NEAR BEALS CHAPEL	11/1/2013			
POND CREEK ROAD	3.9	SA	2-18'	18'	50'		OFF W LEE HWY TO STOCKTON VAL	11/1/2013			35
POND ROAD	3.8	CO	3-16'	16'	30'		OFF E LEE NEAR SUGARUMB	10/24/2012			
POPLAR RIDGE ROAD	0.9	CO	1-24.5'	23'	50'		PWKY TO POPLAR SPRINGS	9/1/2013			30
POPLAR SPRINGS ROAD	3.5	CO	1-21'	21'	50'		POPLAR SPRINGS TO DEADEND	9/1/2013	2013		45
PORT MADISON DRIVE	0.4	CO	1-20'	20'	50'		FROM E LEE TO RIVER	10/24/2012			
PORTER LANE	0.1	CO	1-20'	20'	50'	SUBDIVISIOI	AMBERLY MEADOWS	9/1/2013			
PRICE ROAD	0.7	CO	2-19'	25'	50'	DE	OFF HICKORY CREEK	7/8/2011			
PROSPECT CHURCH ROAD	1.9	SA	1-21'	21'	50'		72 N BACK TO 72N	9/1/2013			35
Q											
QUEENER ROAD	0.2	SA	3-17'	17'	50'		RIVER RD TO HWY 72 N	9/1/2013			
QUILLEN OVERLOOK DRIVE	0.1	CO	3-15'	15'	50'	SUB	OFF SANDY SHORE DR NEAR 321 S	2/1/2013			
R											
RABY TOWN ROAD	0.4	CO	3-17;'	17'	50'		BETWEEN DAWSON & OAKLAND RD	7/1/2013			
RANCH ROAD	0.5	CO	1-23'	23'	50'	DE/CURB	OFFF STOCKTON VALLEY	7/1/2013			
RANCHERO DRIVE	0.2	CO	1-21'	21'	50'	CURB-DE	OFF CRESS LN	11/14/2012			
RAUSIN ROAD	3.4	CO	2-19.6'	19'	50'		FROM W LEE AAT PHILADELPHIA	11/1/2013			30
RAWHIDE TRAIL	0.3	CO	1-26'	26'	50'	CURB-DE	FROM FOSTER TO MUDDY CREEK RD	11/14/2012			25
RED GROUSE DRIVE	0.4	CO	1-24'	24'	50'	CURB-DE	CONKINNON POINT	11/1/2013			
RED WOLF WAY	0.049	CO			40'	CURB SUB	WARRIORS CHASE SUBDIVISION HWY 70 Lc				
REED SPRINGS ROAD	0.6	CO	1-20'	20'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			
REEDSP~NGSCHURCHRD	0.7	CO	3-17'	17'	50'		FROM SUNNYSIDE TO MONORE	11/1/2013			20mph
REST CAMP ROAD	1.5	CO	3-16.5'	16'	30'		FROM ANTIOCH CH E TO UNITIA	8/1/2011	2013		25
REX LANE	0.1	CO	4-13'	13'	20'		OFF UNITIA NEAR GILBERT LN	7/8/2011			
RIDEN ROAD	0.1	CO	2-16.5'	16'	30'	DE	OFF PKWY S OF MORGANTON	7/8/2011			
RIDGEBARK LANE	0.2	CO	1-24'	24'	50'	SUB	OFF OAKWOOD ESTATE DR	7/1/2013			25
RIDGEVIEW DRIVE	0.1	CO	1-24.6'	24.6'	50'	DEAD END	OFF OLD FARM RD TO DE	7/1/2013			
RIESLING CT	0.1	CO	1-22'	22'		CUR/SUB	VINEYARD COVE SUBDIVISION	8/13/2013			
RILEY DRIVE	0.7	CO	1-19'	19'	50'		OFF EDITH LN OFF HINES VALLEY	8/1/2011			25
RITCHEY RD	1.1	CO	1-20'	20'	50'		From Vonore to Tellico Pky	7/1/2013			30
RIVER CHASE ROAD	0.3	CO	1-26'	26'	50'	CURBED-	OFF THURMER CR NEAR BEALS CH	11/14/2012			
RIVER POINT DRIVE	0.2	CO	1-24'	24'	50'	CURBED-	OFF LAKE COVE	8/1/2013			
RIVER VIEW DRIVE	1	CO	2-18'	18.5'	50'	CURBED	FROM MAIN ST TO DEAD END	8/1/2011	2013		
RIVERS EDGE DRIVE	0.3	CO	1-24'	24'	50'	CURBED	OFF RIVERVIEW GOLF DR	8/1/2013			
RIVERVIEW GOLF DRIVE	0.4	CO	1-24'	24'	50'	CURBED	OFF HUFFS FERRY PAST GOLF COR.	9/1/2013			
RIVERVIEW ROAD	1	CO	4-14'	18'	50'	DE	OFF INDUSTRIAL PK DR TO DE	1/1/1900			

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ROAD LIST

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ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
ROAX ROAD	0.3	CO	2-18'	18'	50'		FROM UNITIA RD TO BLOUNT CO	7/3/2011			
ROBERSON SPRINGS ROAD	2.7	SA	1-20'	20'	50'		FROM MULBERRY ST TO DRY VALLEY	7/1/2011	4/26/2012		
ROBERTS CIRCLE	0.4	CO	2-18'	18'	50'		OFF FORD RD	9/1/2013			
ROBERTS ROAD	0.4	CO	1-24'	24'	50'		OFF STEEKEE NEAR 72	9/1/2013			15/school
ROBINSON CIRCLE (LC)	0.7	CO	4-13'	22'	50'		OFF 11 E	10/1/2013			
ROBINSON DRIVE (LC)	0.1	CO	3-15'	19'	50'		OFF HWY 11 NEAR HIGHLAND PARK	10/24/2012			
ROBINSON ROAD (LO)	0.4	CO	3-17'	17'	50'	DE	OFF PROSPECT CHURCH NEAR 75	12/1/2013			
ROCK QUARRY ROAD	0.7	CO	3-15'	19'	50'		OFF E LEE BACK TO E LEE	12/1/2013			
ROCKY TOP ROAD	0.6	CO	3-17'	21'	30'	DE	OFF DAVIS LN OFF BUTTERMILD	12/1/2013			
RODNEY ROAD	0.1	CO	2-17'	17'	50'	SUB /DE	OFF SCENIC DR NEAR 321S	12/1/2013			
ROLLING ACRES DRIVE	0.1	CO	4-13'	23'	50'		OFF OLD 95 NEAR BENJAMIN DR	12/1/2013			
ROSELAND LN	0.125	CO	1-24'	24'	50'	Sub	OAK CREEK SUBDIVISION				
ROSS ROAD	1.9	CO	3-16'	16'	50'		OFF STOCKTON VALLEY	12/1/2013			35
ROUNDUP LANE	0.1	CO	1-25'	25'	50'	CURB-DE	FROM RAWHIDE TRAIL TO DE	11/14/2012			
ROY LONAS ROAD	0.4	CO	4-10'	16'	30'		OFF BLUE SPRINGS IMCMINN CO	8/6/2011			
RURITAN ROAD	0.2	CO	4-13'	13'	30'	DE	FROM HICKORY CREEK TO DE	8/6/2011			
RUSSELL LANE	0.3	CO	2-19'	20'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			
RUSSELL ROAD	0.1	CO	2-18'	18'	50'		EASTER DR TO DEAD END	8/13/2013			25
S											
SAMPSON BLVD	0.1	CO	1-39'	39'	50'	sub	MAHLON PLACE SUBDIVISION	12/1/2013			
SCARLET OAK WAY							THOMAS WOODS SUBDIVISON		2017		
SANDY SHORE DRIVE	0.6	CO	1-20'	20'	50'	sub	OFF 321 NEAR DAM	12/1/2013			
SCENIC DRIVE	0.3	CO	2-18'	18'	50'		OFF ALLEN SHORES NEAR DAM	12/1/2013			
SCENIC HILLS LN	0.1	CO	1-19'	19'	50'		OFF BUTTER MILK NEAR OLD 95	12/1/2013			
SCENIC VIEW DRIVE	0.3	CO	1-25'	27'	50'	DE	OFF RIVERVIEW DR PAST GOLF	12/1/2013			
SHAW FERRY LANE	0.6	CO	2-18'	18'	50'		OFF SHAWFERRY RD	10/25/2012			
SHAW FERRY ROAD	2.5	SA	2-19'	24'	50'		N OF TOWN CREEK TO MARTEL	10/25/2012			35
SHAW FERRY ROAD N	1.1	CO	2-18'	18'	50'		FROM 321 FROM BILL SMITH	7/1/2013	2011		25
SHEETS HOLLOW ROAD	0.1	CO	2-16'	16'	50'		OFF MEADOW W *ACI* BROOK	8/1/2011			30
SHELTON GROVE ROAD	0.7	CO	3-17'	17'	50'		FROM BLUE SPRINGS TO ERIE	6/10/2013	2011		
SHIPLEY LANE	0.3	CO	4-13'	13'	30'		FROM 70 E TO OLD STAGE	10/24/2012			20
SHULTS LN	0.4	CO	3-15'	15'	30'		OFF 411 AC FROM NILES FERRY	2/2/2012			
SILO DRIVE	0.5	CO	1-24'	24'	50'	Sub De	OFF MUDDY CREEK NEAR MARTEL	10/25/2012			
SILVERLEAF DR	0.288		24'	24'	50'	SUBDIVISIO	OAK CREEK SUBDIVISION				
SIMMONS ROAD (LO)	0.3	CO	1-20'	20'	50'		E LEE TO WEBB DR	10/24/2012			
SIMPSON RD Loudon	2.1	CO	1-24'	24'	50'		FROM STEEKEE SCHOOL RD	9/1/2013			
SIMPSON ROAD (LC)	0.5	CO	2-18'	24'	50'		FROM OLD 95 TO NORTHSIDE DR	8/3/2011			30mph
SIMPSON ROAD EAST	0.4	CO	2-19'	20'	50'		321 TO SHAW FERRY	8/3/2011			
SINKING CREEK ROAD	2.4	CO	1-20'	20'	50'		FROM MORGANTON TO 95	2/14/2012			30
SKYVIEW DRIVE	0.3	CO	1-24'	24'	50'	CURBED-	AVALON SUBD	9/1/2013			
SLAB TOWN ROAD	0.3	SA	1-21.6'	21'	50'		FROM BLUE SPRINGS TO MCMINN	9/1/2011	2013		
SMALLEN ROAD	1.1	CO	4-12'	12'	30'		OFF POPLAR SPRINGS RD	12/12/2011			20
SMITH VALLEY ROAD	0.1	CO	4-13'	15'	30'	DE	OFF 70 BET/FORD & THORTON RDS	11/21/2011			

ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
SNOODDERLY ROAD	0.5	CO	2-19'	28'	50'		OFF LOUDON RIDGE TO SUGARLIMB	9/1/2013	2017		
SNOW ROAD	0.3	CO	3-16'	18'	50'		FROM FOREST HEIGHTS TO VIRTUE	10/25/2012			
SPRING ROAD	0.5	CO	1-20'	24'	50'	CURB/SUB	OFF HARRISON OFF OLD 95	7/22/2013			25
SPRING VIEW ROAD	0.3	CO	1-26'	26'	50'	CURB -DE	OFF BLACKBERRY RIDGE DR	11/14/2012			
STAFFORD ROAD	0.7	CO	4-13'	13'	30'	DE	FROM 72N INTO ROANE	9/1/2013			
STALLCUP ROAD	0.3	CO	2-18'	18'	50'		OFF FORK CREEK INTO MONORE	9/1/2013			
STEEKEE CREEK ROAD	3.4	SA	1-22'	22'	50'		FROM STEEKEE INTO MONORE	7/1/2013			35
STEEKEE ROAD	4.3	SA	1-25'	25'	50'		FROM GROVE ST TO MONORE	7/1/2013			45/35/15/30
STEEKEE SCHOOL ROAD	2.2	SA	1-20'	20'	50'		STEEKEE TO VONORE	6/18/2012			30
STEELE RD	0.3	CO	4-13.6'	13.6'	30'		PINE GROWE CIRCLE	7/1/2011			
STEVENS LANE	0.4	CO	2-15.5'	15'	30'		OFF BROWDER HOLLOW	7/1/2013			
STEVENS ROAD	0.2	CO	3-15'	15'	50'		FROM NILES FERRY TO TRIGONIA	2/2/2012			
STINNETT ROAD	0.3	CO	3-16'	26'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012			25
STOCKTON VALLEY	6.2	SA	1-23'	23'	50'		FROM 72 N TO OAKLAND R	10/1/2012	2015		30/40
STONE HARBOR	0.3	CO	1-25'	25'	50'	Sub	FROM LAKEVIEW TO DE	7/1/2013			
STONEBROOK LANE	0.325	CO	3-24'	24'	50'		Stonebrook subdivision HWY 70				
STRANGE ROAD	0.5	CO	3-16'	18'	50'		OFF 11 E NEAR OLD STAGE	10/24/2012			25
SUGARWOOD ROAD	0.3	CO	1-21'	30'	50'		OFF SUGARLIMB S OF 75	7/1/2013			
SUMMER GLENN LN	0.2	CO	1-24'	24'	50'	SUB	JAMES RIDGE SUBDIVISION	7/1/2013			
SUMMITT HILL DRIVE	0.3	CO	1-24'	24'	50'	CURBED	YELLOWOOD SUBDIVISION	9/1/2013			
SUNNYSIDE ROAD	2.6	CO	1-20'	20'	50'		W LEE HWY TO RAUSIN RD	9/1/2013		5/1/2014	30/35
SUNSET BLUFF	0.1	CO	1-24.2'	24'	50'		WINDRIDGE RD TO DE	8/1/2011			
SUNSET DRIVE	0.1	CO	2-18'	18'	50'		OFF CRESCENT DDR E LEE HWY	8/1/2013			
T											
SYCAMORE WAY							**THOMAS WOODS SUBDIVISON**		2017		
TANGLEWOOD DRIVE	0.9	CO	1-23'	23'	50'	CURB-DE	FROM KNOX LN S OF MARTEL	8/1/2013			
TARWATER ROAD	1.3	O	2-18.5'	18'	50'		OFF 95 S ACROSS FROM PINE GRO	9/8/2014			
TAYLOR DRIVE	0.1	CO	3-16'	18'	50'	DE	OFF 11 E NEAR SHAW FERRY	10/24/2012			
TEETERS ROAD	0.3	CO	4-12'	12'	20'		GREENBACK	9/1/2013			15
TEN MILE ROAD	0.2	CO	4-14'	20'	30'	DEAD END	OFF MURRAYS CHAPEL IN ERIE	9/1/2013			
THOMAS WOODS WAY							THOMAS WOODS SUBDIVISON		2017		
THOMPSON BRIDGE ROAD	0.1	SA	1-25'	32'	50'	DE	FROM 411 INTO BLOUNT CO	10/1/2013			
THOMPSON ROAD	0.269	CO	4-13'	13'	20'		OFF JACKSON BEND	7/1/2013			
THORNTON DRIVE	0.5	CO	3-16'	22'	50'	DE	OFF 70 NEAR DIXIE LEE JUNCTION	11/21/2011		7/1/2011	
THURMER CIRCLE	0.2	CO	1-26'	26'	50'	CURB-DE	OFF LAKEVIEW NEAR BEALS CHAPEL	11/14/2012			
TILLEY ROAD	0.6	CO	2-18'	18'	50'		POND CREEK TO DEAD END	11/1/2013			
TIMBER RIDGE DRIVE	0.3	CO	1-24'	24'	50'	Sub/curb	OFF HINES VALLEY (SUBDIVISION)	8/1/2011			
TIMBERLINE DRIVE	0.5	CO	1-26'	26'	50'	CURBED	AVALON SUBD	11/1/2013			
TINNEL LANE	0.2	CO	4-13'	20'	50'		OFF TINNEL RD TO DEAD END	11/1/2013			
TINNEL ROAD	0.4	CO	2-18'	18'	50'		NEAR HIGHLAND PARK SCHOOL	10/24/2012	4/25/2012		
TIVOLE DR	0.4	CO	1-23'	23'	50'		OFF WALLER FERRY	12/1/2013			
TOWN CREEK CIRCLE	0.2	CO	1-20'	20'	50'		OFF MYRES RD NEAR TOWN CREEK	1/0/1900			
TOWN CREEK ROAD E	1.4	SA	1-20'	25'	50'		FROM 321 TO FORD RD	11/21/2011			35

ROAD LIST
2016-17

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			
TOWN CREEK ROAD W	1.4	SA	2-18.6'	24'	50'		FROM 321 TO OLD 95	8/3/2011	2015	7/3/1905	
TRADES DRIVE	0.1	CO	1-26'	26'	50'	CURB/SUB	HARRISON HILLS SUBDIVISION	3/1/2013			
TRAIL VIEW DRIVE	0.3	CO	1-22'	22'	50'		FROM CECIL WEBB TO DEAD END	3/1/2013			
TRIGONIA ROAD	0.8	SA	2-18.5'	18'	50'		OFF TRIGONIA TO MONROE	2/2/2012		6/1/2016	20
TURMAN DRIVE	0.5	CO	1-25'	27'	50'	DE	OFF SHAWFERRY RD	5/1/2013			
TURN LANE ROAD	0.3	CO	3-16'	25'	50'		OFF SIMPSON RD	4/16/2012			
TURNER LANE	0.2	CO	1-25'	25'	50'	CURBED-	OFF COLUMBUS DR	8/1/2011			
TURTLE COVE COURT	0.2	CO	1-24'	24'	50'	CURBED-	LAKECREST DR TO DE miLLERS LAN	5/1/2013			
TWIN COVE CIRCLE	0.5	CO	1-26'	26'	50'	CURBED-	OFF PARRIS DR IN TCOVE SUBDIVISION	9/3/2011			
TWIN COVE DRIVE	0.4	CO	1-26'	26'	50'	CURBED-	TWIN COVES SUBDIVISION	11/14/2012			
TWIN LAKES RD	0.2	CO	1-19'	19'	50'		321 N NEAR HALL RD	6/10/2013			
U											
UNION FORK CREEK CHURCH	1.3	CO	4-13'	13'	30'		HWY 72S TO WADE RD W	5/1/2013			
UNITIA ROAD	2.9	SA	1-20'	20'	50'		FROM HWY 321 S TO BLOUNT CO	10/3/2011			30/35
V											
VALLEY DALE DRIVE	0.2	CO	1-26'	26'	50'	sub	LITTLE MNT ESTATES	5/1/2013			
VALLEY VIEW DRIVE	0.1	CO	1-26.2'	26'	50'	Sub	AVALON SUBDIVISION	5/1/2013			
VARNER HOLLOW ROAD	0.4	CO	4-12'	12'	30'		OFF STEEKEE RD NEAR CIRCLE DR	5/1/2013			
VAUGHN ROAD	0.4	CO	4-11.5'	11'	20'		OFF UNITIA	8/3/2011			
VAUGHNS CHAPEL ROAD	0.3	CO	1-20'	28'	50'		FROM BROWDER SCHOOL	6/1/2013			
VINEYARD HILLS DR	0.6	CO	1-25'	25'	50'	CURB/SUB	VINEYARD COVE SUBDIVISION	6/1/2012			
VINEYARD ROAD	0.6	CO	2-19'	19'	50'		321S ACROSS FROM 95 N	9/8/2011			
VIRTUE ROAD	0.5	SA	2-18'	20'	50'		OFF MUDDY CREEK TO OLD MIDWAY	10/25/2012			
VONORE ROAD	4.3	SA	1-24'	24'	50'		FROM 72 S TO WATKINS RD	6/1/2012	2013	5/12/2012	40
W											
WADE LANE	0.3	CO	4-13'	13'	30'	DE	WADE RD TO DEAD END	7/1/2013			
WADE ROAD EAST	0.5	CO	3-16'	16'	50'	DE	OFF 72 S NEAR PKWY	7/8/2011			
WADE ROAD WEST	1.3	CO	3-16'	16'	50'		FROM 72S TO MARKWOOD	7/8/2011	9/1/2015		
WALKERLN	0.3	CO	4-11'	11'	30'	DE	FORM OLD KINGSTON LOOP	7/1/2013			
WALLER FERRY ROAD	1.2	CO	4-14'	14'	50"		FROM WHITE WING TO 321	7/1/2013			35
WARD ROAD (LC)	0.7	CO	2-19'	19'	50'	DE	OFF HICKORY CREEK	7/9/2011			
WARD ROAD (LO)	0.5	CO	4-12'	12'	30'		OFF WADE RD	7/9/2011	2015		
WARREN COVE LANE	0.13	CO	1-24'	24'	50'			7/5/2016			
WASHINGTON PIKE	4.3	CO	3-17'	17'	50'		FROM PHILADELPHIA TO MONROE	3/7/2012			35
WATERFORD CR	0.2	CO	1-27'	27'	50'	SUB	AVALON	8/1/2013			
WATKINS ROAD	2.2	SA	1-22'	22'	50'		FROM STEEKEE TO VONORE	6/10/2013			30
WATSON ROAD	1.4	CO	3-17'	17'	50'		FROM CORINTH TO WATKINS	9/1/2015	2015		
WATT CEMETERY ROAD	2.7	CO	3-17'	17'	50'		FROM DAVIS FERRY TO RITCHEY	8/1/2013			35
WEBB CIRCLE	0.1	CO	3-17'	17'	50'		OFF 11 W NEAR SUGARLIMB	10/24/2012			
WEBB DRIVE	0.5	CO	1-20'	20'	50'		FROM COX TO PORT MADISON	9/13/2014			
WEDGEWOOD DRIVE	0.4	CO	1-26'	26'	50'	CUR/DE/SU	AVALONSUBD	9/13/2014			
WESCHESTER COURT	0.2	CO	1-26'	26'	50'	CURBED	AVALON SUBD	9/13/2014			
WESLEY ROAD	0.3	CO	2-19'	23'	50'		OFF HARDIN DR HARDIN ESTATES	10/25/2012			25

ROAD LIST

2016-17

ROAD NAME	LENGTH MILES	COUNTY STATE AID	CLASS & WIDTH	BED WIDTH	RIGHT OF WAY	CURBED DE SUBDIVISIO	LOCATION OF ROAD	SIGN REPLACE DATE	PAVEMENT	TILE	Speed Limit Approved
WEST FORK ROAD	0.4	CO	2-19'	19'	50'		OFF 72 S ACROSS BRIDGE S OF PKY	6/10/2013			
WEST LANE WEST TRAIL	0.2	CO	3-16'	25'	50'		OFF FOSTER RD	7/1/2013			
WESTSHORE DRIVE	0.2	CO	1-26'	26'	50'	CURBED	OFF MISTY VIEW DR/RIVERVIEW DR	7/1/2013			
WHEAT ROAD	1.4	SA	3-17'	22'	30'		FROM HINES VALLEY TO ROANE	8/1/2011			
WHEELER DRIVE	0.1	CO	1-20'	27'	50'		OFF 70 NEAR DIXIE LEE JUNCTION	8/1/2013			25
WHITE OAK ROAD	0.3	CO	3-15'	15'	50'		OFF OVERLOOK RD TO SHAW FERRY	12/27/2011			
WHITE ROAD	0.8	CO	2-18'	18'	50'		OFF PINE GROVE / PROV	7/1/2013			25
WHITE WING ROAD	0.2	SA	1-20'	20'	50'		FROM 321 N N NEAR WALLER FERRY	7/1/2013			35
WHITE WING ROAD N	2.4	SA	2-18'	18'	50'		FROM 321 N OF 140 TO 321	7/1/2013			35
WHITE WING ROAD W	0.2	SA	1-23'	23'	50'		FROM 321 OFF 140 TO	7/1/2013			35
WHITNEY DRIVE	0.4	CO	1-23'	23'	50'	CURBED	OAKWOOD ESTATES SUBDIVISION	8/1/2013			
WILKERSON LANE	0.3	CO	2-18'	18'	50'		FROM 70 TO OLD STAGE	10/8/2011			
WILKERSON ROAD	0.6	CO	4-14'	14'	30'	DE	OFF MCCANALLY RD TO KNOX	10/25/2012			
WILLIAMS FERRY ROAD	2	SA	1-20'	20'	50'		FROM OLD 95NEAR 321N TO BMILK	8/1/2013			
WILLIAMSBURG DRIVE	0.1	CO	1-23'	24'	50'	DE	YEDEAR RD TO DEAD END	8/1/2013			
WILSON RD (LO)	0.3	CO	4-10'	10'	20'		CORINTH CHURCH TO DEAD END	2/1/2013			
WILSON ROAD (LC)	0.9	CO	4-13'	16'	30'	DEAD END	FROM MARTEL TO VIRTUE N/KNOX	2/1/2013			
WINCHESTER DRIVE	0.2	CO	2-19'	23'	50'	SUB	OFF HARDIN DR HARDIN ESTATES	8/13/2013			
WINDRIDGE ROAD	0.8	CO	1-24'	24'	50'	CURBED	OFF LEEPER FERRY	10/8/2011			25
WINDSWEPT DRIVE	0.3	CO	1-26'	26'	50'	CURBED	AVALON SUBD	2/1/2013			
WOODLAND DR	0.4	CO	1-20'	20'	50'		FROM DAVIS FERRY POPLAR SPRING	7/1/2013			
WOODLAWN CHURCH RD	0.6	CO	4-12"	12"	50'		OFF BUTTERMILK NEAR OLD 95	7/1/2013			
WOODLAWN ROAD	0.4	CO	2-19'	19'	50'		FROM BUTTERMILK TO OLD 95	7/1/2013	2009		
WOODS STREET	0.1	CO	3-16'	16'	50'		CRESCENT TO SIMMONS	7/1/2013			
Y											
YARBERRY DRIVE	0.8	CO	1-20'	20'	50'	DE	OFF YEDEAR DR	8/1/2013			
YATES LANE	0.1	CO	4-14'	14'	30'		OFF STEEKEE CREEK NEAR GREEN	8/1/2013			
YEDEAR ROAD	0.6	CO	1-20'	20'	50'	sub/curb	OFF 321 S NEAR BOOTHS CHAPEL	1/8/1900			25
Z											
ZANELN	0.5	CO	1-23'	23'	50'	CURB/SUB	ROCKINGHAM SUBDIVISION	7/1/2013			
ZION RIDGE RD	1.1	CO	2-18'	18'	50'	subdivision	FROM MAPLE HILL RD TO MT ZION	7/1/2013			
Total	455.362										
									Estimated to rebuild all roa		Total
Total 908.64 total miles											
BLACK ROAD HAS BEEN CHANGE	BLACK R	BLACK ROA	BLACK ROA	BLACK RO	BLACK RO	BLACK ROAD HAS BEEN CHANGED FROM 1 TO .9 MILE WHICH ENDS AT END OF PAVEMENT					
Harrison Rd off Hwy 95 has been removed from road list Lenoir City has Taken over the Road as of 2017											
THOMAS WOODS SUBDIVISION WAS ADDED IN 2017 ROADS INCLUDE THOMAS WOODS WAY, SYCAMORE WAY, AND SCARLET OAK WAY											

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ROAD LIST
2016-17

ROAD NAME	LENGTH	COUNTY	CLASS &	BED	RIGHT OF	CURBED	LOCATION OF ROAD	SIGN	PAVEMENT	TILE	Speed Limit
	MILES	STATE AID	WIDTH	WIDTH	WAY	DE		REPLACE			Approved
						SUBDIVISIO		DATE			

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LOUDON COUNTY COMMISISON
EXHIBIT 100118-

3358

Highway Dept. Tractors

Name	Model	Item#	Serial #	Cost	Sold	Fund Account
Tractor	2008 Landini	BM-103	LMKLW10144	$40,000.00	Sold GovDeals	
Tractor	1996 Ford (Wide)	258/6610	354067M	$19,868.00	Sold GovDeals	
Tractor	2011 Landini	BM-105	C30089M	$30,000.00	Sold GovDeals	
Tractor	2011 New Holland	BM-106	C30090M	$40,000.00		
Tractor	1996 New Holland	260/6610	354182M	$19,868.00	Sold to Philadelphia	
Tractor	2013 New Holland	BM-107	ZDBD03110	$40,000.00		
Tractor	2013 New Holland	BM-108	ZDBD03111	$40,000.00		
Tractor	2008 Landini	BM-102	LMKL213116	$30,000.00	Sold GovDeals	
Tractor	2004 New Holland	BM-100	ACP223782	$36,700.00		
Tractor	2004 New Holland	BM-101	ACP223783	$36,700.00	Destroyed by Fire	
Tractor	1996 New Holland	261/6610	354588M	$19,868.00	Sold GovDeals	
Tractor	1996 New Holland	257/6610	353597M	$19,868.00	Sold GovDeals	
Tractor	2011 New Holland	BM-104	C30088M/TB6730	$40,000.00		
Tractor	1996 New Holland	259/6610	353765M	$19,868.00	Sold GovDeals	
Tractor	2015 John Deere	6115D	1P06115DAF0061639	$51,744.67		176-91200-714
Tractor	2015 John Deere	6115D	1P06115DLF0061741	$117,165.00		171-91200-714-600
Tractor	2016 John Deere	6105E	1P06105ETG0001436	$56,831.39		171-91200-714-600
	Alamo 22' Boom		MB22-HF-00261			131-68000-714
	Mower					
Tractor	2017 John Deere	6105E	1P06105EPH0010320	$126,755.00		176-91200-714
	Alamo 22' Boom		MB22-170701			SAME
	Mower					
John Deere	Rotary Cutter		1P0CX15GCFZ046286	$12,654.00		131-68000-714
2013 Bush Hog	12-10015	2810-107				
	12-10039	2810-108				
Bush Hogs	7 side Mowers					
	6 Boom Mowers				1 Boom Sold GovDeals	
Boom Mower	17'-3PT. Hitch Boom		17911	$23,300.00		171-91200-714-600
	50" Rotary Head		17845			171-91200-714-600
Bush Hog	2810	2810-RR3	1HBDR1162930033	$13,950.00		171-91200-714-600

Eddie Simmons

	HIGHWAY DEPT. TRUCKS			
NAME	YEAR & MODEL	SER#	TRUCK#	
TRUCK	1994 GMC SIERRA 4X4	1GTGK24K9RE560373	H-40	SOLD ON GOVDEALS
TRUCK	2000 FORD F250 3/4 TON	1FTNF21LXYEC57142	H-8	TO BE SOLD ON GOV DEALS
TRUCK	2000 CHEV. 3/4 TON	1GCGC24R4YR226527	H-10	SOLD ON GOVDEALS
TRUCK	1997 CHEV. 4DR	1GBHC33R4VF041083	S-2	TO BE SOLD ON GOVDEALS
TRUCK	1996 CHEV. EXT. CAB	1GCGC29R7TE160905	S-3	SOLD ON GOVDEALS
TRUCK	2008 FORD F150	1FTRF14V78VC95048	H-12	
TRUCK	2003 FORD F250	3FTNF21L83MB33504	H-5	
TRUCK	2003 FORD F250	1FTNF21LX3MB33505	H-3	TO BE SOLD ON GOVDEALS
TRUCK	2001 FORD PICK-UP	1FDWF36L71ED59969	H-13	
TRUCK	2001 FORD PICK-UP	1FDWF36L11ED59966	H-14	
TRUCK	2013 FORD F150 4X4	1FTMF1EF9DKD49073	H-15	
TRUCK	2014 FORD F150 4X4	1FTMF1EM6EKE58087	H-16	TRADE JACKY JONES
TRUCK	2014 FORD F150 4X4	1FTMF1EM8EKE58088	H-17	TRADE JACKY JONES
TRUCK	2003 FORD F350 SERVICE	1FDWF36P13ED34880	S-1	
TRUCK	2003 FORD D350 DUMP	1FDWF36P53ED34879	D-1	
TRUCK	2004 FREIGHTLINER DUMP	1FVACYAK74HM56180	900	
TRUCK	2004 FREIGHTLINER DUMP	1FVACYAK64HM56185	901	
TRUCK	2004 FREIGHTLINER DUMP	1FVACYAK94HM56181	902	
TRUCK	2004 FREIGHTLINER DUMP	1FVACYAK44HM56184	903	
TRUCK	2004 FREIGHTLINER DUMP	1FVACYAK04HM56182	904	
TRUCK	2004 FREIGHTLINER DUMP	1FVACYAK24HM56183	905	
TRUCK	2004 STERLING DUMP	2FZHAZA544AM38490	906	
TRUCK	2004 STERLING DUMP	2FZHAZA584AM38489	907	
TRUCK	1990 MACK	2M2P198C7LC007177	215	
TRUCK	1990 MACK	2M2P198C9LC007178	216	
TRUCK	2000 BUCKET	1GDM7H1C3YJ528511	LOCO511	
TRUCK	2009 FORD F250	1FTNF20559EA47357		TRANSFER FROM MAINT.
TRUCK	2014 FORD F150	1FTMF1EM6EKF78326		TRADE JACKY JONES
TRUCK	2014 FORD F150	1FTMF1EM8EKF78327		TRADE JACKY JONES
SUV	2010 FORD EXPLORER	1FMEV7DE4AUB07244		TRADE JACKY JONES
SUV	2015 FORD EXPLORER	1FM5K8B8XFGA88181		TRADE JACKY JONES

TRUCK	2016 FORD F150	1FTMF1E8XGFA72982		TRADE LENOIR CITY FORD
TRUCK	2016 FORD F150	1FTMD1E81GFA72983		TRADE LENOIR CITY FORD
SUV	2016 FORD EXPLORER	1FM5K8B86GGC41737		TRADE LENOIR CITY FORD
SUV	2016 FORD ESCAPE	1FMCU9G91GUC34379		TRADE LENOIR CITY FORD
TRUCK	2016 FORD F150	1FTMF1E88GFB44455		TRADE LENOIR CITY FORD
TRUCK	2016 FORD F150	1FTMF1E8XGFB44456		TRADE LENOIR CITY FORD
TRUCK	2016 FORD F550	1FDUF5GT5GEA78196		
SUV	2017 FORD EXPLORER	1FM5K8B8XHGB71239		TRADE JACKY JONES
SUV	2017 FORD EXPLORER	1FM5K8B86HGB71240		TRADE JACKY JONES
TRUCK	2017 FORD F150	1FTMF1E84HFA88337		TO BE TRADE IN
TRUCK	2017 FORD F150	1FTMF1E86HFA88338		TO BE TRADE IN
TRUCK	2017 FORD F150	1FTMF1E8XHFB77412		TO BE TRADE IN
TRUCK	2017 FORD F150	1FTMF1E81HFB77413		TO BE TRADE IN
TRUCK	2017 FORD F250	1FTBF2B64HEC6973		
SUV	2018 FORD EXPLORER	1FM5K8B86JGB8249		
SUV	2018 FORD EXPLORER	1FM5K8B86JGB8250		

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Highway Dept. Equipment

ITEM	YEAR	DESCRIPTION	SERIAL #		
LOCO 1800	2006	BC 1800 CHIPPER	X1VRY1317861001365X	$18,000.00	
502	1996	ENCORE LAWN MOWER	FC420U174325	$2,000.00	
1013		CHAIN SHARPNER		$200.00	
253	1982	CAT GRADER	87V04289	$90,000.00	Sold on GovDeals
H6940	2012	TRUE LINE STRIPER	L21510451A	$4,500.00	
555/262	1997	FORD BACKHOE	31005272/00003710	TRANSFER TO MAINT.	Back F to be sold on GovDeals
250	1982	CAT GRADER	87V04280	$90,000.00	Sold on GovDeals
255	1975	SWEEPSTER BROOM	4388394396	$10,000.00	Sent to Recycling
	2016	LAYMOR SWEEPER	SWC219 LAYMOR	$45,378.90	131-68000-714
LOCO 1 448	1967	40' STORAGE TRAILER	HP H107109	$1,500.00	
CR331	1988	HOT MIX SPREADER	41195/CR331	$90,745.00	Sold on GovDeals
926E	1992	CATERPILLAR HIGHLIFT	94Z03522	$90,000.00	
420F	2013	CATERPILLAR BACKHOE	SKR02229	$50,000.00	
15879	1997	TALBERT TAG-ALONG TRAILER	40FR0302XV5015879	$11,193.00	
LC500		REFLECTOR GRINDER		$200.00	
SS58		SALT SPREADER	108391	4,500.00	
LCT600	2011	LEAF VACUUM	1Z9PL1610AR168094	$18,000.00	
HWY1	2000	FORKLIFT	44290075532	$5,000.00	
262B		BOBCAT	CAT262BVPDT03007	$30,000.00	
LOCO 2011	2011	ECONO TRAILER	42RDPJT23B1000272	$10,000.00	
LOCO 2012	2012	BIG TEX TRAILER	16VCX2020B2377980	$5,500.00	
LOCO 2013	2013	TRAILER	5JPBU2525DP033422	$5,500.00	
466	2002	ASPHALT ZIPPER	100852	$34,325.00	Sold on GovDeals
B95T	2008	NEW HOLLAND BACKHOE		$35,000.00	
SP60-65		SNOW PLOWS	SP60 and SP65 sold	$6,600.00	Sold (2) on GovDeals
SP60		PLOW FOR PICK-UP		$4,000.00	
		SALT SPREADERS (4)		$2,500.00	Sold on GovDeals
		AUGER/STUMP GRINDER		$200.00	
		PIPE FORK		$200.00	
LCHD1		CRAFCO SEAL MACHINE	SS125DC/1C95V1225Y1418146	$10,000.00	
LOCO 700	2012	BROOM	1218014	$15,000.00	
LCHD 13	1992	CC101 42" SMOOTH DRUM ROLLER	61310870	$4,500.00	Sold on GovDeals
	2001	SW350 SAKAI DOUBLE DRUM ROLLER	10231	$5,500.00	

Highway Dept. Equipment

	2016	NEW HITEK PAVIJET MINI PAVER	07-154	$51,570.00	131-68000-714
LOCO272C		272C BOBCAT	RED00246	$35,000.00	
LCHD 300		SHORT TRAILER		$500.00	
HWY60		STORAGE TRAILER		$1,000.00	
HWY800		SALTY DOG SPREADER	PV358	$5,005.00	
LOCO	2013	BUSH HOG	12-10015	$15,000.00	
	2013	BUSH HOG	12-10039		
LOCO 109280	2013	POWERHOUSE GENERATOR	12120002	$2,500.00	
JPC-80		PLATE COMPACTOR		$1,200.00	
C12176		MILLING MACHINE 450		$1,500.00	
SPO12N7T0		ROTARY LIFT	DAU1310030	$6,000.00	
575T		SUMMA SIGN MACHINE		$2,500.00	
4778		MILLERMATIC 250 WIRE WELDER	KF814778	$800.00	
BCB-48-BDF		COMMERCIAL FAN		$250.00	
1248		DEWALT 16 1/2" DRILL PRESS		$300.00	
	2017	84" DOZER BLADE	88861	$5,500.00	131-61800-714

LOUDON COUNTY COMMISSION
EXHIBIT 100118-D
















+2

LOUDON COUNTY COMMISSION
EXHIBIT 100118-E

2018 rate $192.21 pm/pm
2019 rate $164.41 pm/pm
√ decrease $27.91 per member per month

Humana
Group Medicare Advantage

Humana Medicare Employer Plan – Premium Information

LOUDON COUNTY GOVERNMENT - PPO

Date:	7/24/2018
Plan Year:	January 1, 2019 through December 31, 2019
Plan Names:	Humana Medicare Employer Plan Traditional LPPO 079 058 with Rx3 $5/$30/$60/33% from $0 to ICL; $5/25%/25%/25% from ICL to Catastrophic Passive Waiver 079 060 with Rx3 $5/$30/$60/33% from $0 to ICL; $5/25%/25%/25% from ICL to Catastrophic
Rx Formulary:	Group Plus Formulary - 19800

Total Blended Rate	$164.41 Per Member Per Month*

Traditional LPPO 079 058 Medical and Rx Benefit Overview

	(In-Network/Out-of-Network)
Deductible	None / None
Inpatient Acute Hospital	$175 Copayment per Admission / 30% Coinsurance per Admission
Skilled Nursing Facility	$50 Copayment (Days 21-100) / 30% Coinsurance (Days 1-100)
Physician Office Visits	$5 Copayment / 30% Coinsurance
Specialist Office Visits	$15 Copayment / 30% Coinsurance
Outpatient Surgical	$50 Copayment / 30% Coinsurance
Ambulance	$50 Copayment / $50 Copayment
Emergency Room	$65 Copayment / $65 Copayment
Medical Maximum Out of Pocket	$2,500 / $5,000 Combined (Medicare Covered Services)
Prescription Drugs (Retail 30 day supply)	Rx3 $5/$30/$60/33% from $0 to ICL; $5/25%/25%/25% from ICL to Catastrophic

Passive Waiver 079 060 Medical and Rx Benefit Overview

	(In-Network Benefits match Out-of-Network Benefits)
Deductible	None
Inpatient Acute Hospital	$175 Copayment per Admission
Skilled Nursing Facility	$50 Copayment (Days 21-100)
Physician Office Visits	$5 Copayment
Specialist Office Visits	$15 Copayment
Outpatient Surgical	$50 Copayment
Ambulance	$50 Copayment
Emergency Room	$65 Copayment
Medical Maximum Out of Pocket	$2,500 Combined (Medicare Covered Services)
Prescription Drugs (Retail 30 day supply)	Rx3 $5/$30/$60/33% from $0 to ICL; $5/25%/25%/25% from ICL to Catastrophic

*For 2019, the ACA Health Insurer Fee, imposed by the Affordable Care Act, has been waived.

See attached sheet for rating assumptions and stipulations. The benefits presented above are a high-level summary. Please consult the Plan Design Exhibit for a more detailed list of covered services, member cost shares, services subject to deductibles and any plan limitations.

Humana.
Group Medicare
Advantage

Humana Medicare Employer Plan – Rating Assumptions and Stipulations

LOUDON COUNTY GOVERNMENT - PPO

Proposal Terms

The benefits presented on the previous page are a high-level summary. Please consult the Plan Design Exhibit for a more detailed outline of the benefits proposed. Final benefits may differ due to annual changes in CMS benefit requirements.

The Humana Group Medicare Advantage Plan is only offered to eligible retirees and their dependents with End Stage Renal Disease (ESRD) who are diagnosed and enrolled in a manner that is consistent with applicable Medicare secondary laws, and the rules and regulations set forth by CMS.

The rates provided do not reflect any potential premium adjustments provided by Center for Medicare and Medicaid Services (CMS) or federal regulations based on a Medicare beneficiaries income.

Humana will hold the proposed rates unless there are material changes within the Patient Protection and Affordable Care Act, other federal regulations, or CMS guidance that affect Medicare Advantage (and/or Part D) products and/or reimbursements.

Humana will hold the proposed rates, assuming all of the information provided is accurate, and could be subject to change should any of the following differ:

The rates and benefit plan design provided in this proposal are effective 01/01/2019-12/31/2019.

All members are retired and enrolled in Medicare Part A and Part B.

A minimum average employer contribution level of 76% of the proposed premium for the plan.

A majority of members' (51% or more) primary residence is in an adequate Humana Medicare Advantage network service area. Humana will monitor network adequacy throughout the year to confirm standards are met.

Final enrolled membership will not differ from the current enrollment and/or the information provided by more than 10%.

Part D, administered by Humana Pharmacy Solutions, will utilize Humana's Group Plus formulary and include utilization management programs such as: quantity limits, prior authorization, and step therapy. Humana continually updates its drug list and quantity limits, and ensures these updates are in accordance with CMS regulations.

A minimum of 10 enrolled members per standard product offering is required to renew the Humana Medicare Advantage plan.

We are pleased to present this Humana Group Medicare Advantage proposal to you and assume all information provided is accurate with the understanding if there is a material change from the current offering environment, Humana has the right to revise or rescind the quote.

RESOLUTION 100118-F

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY .5 ACRES FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY TAX MAP 016, PARCEL 042.00 LOCATED AT 7250 HWY. 11 E., LENOIR CITY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Daily Edition on August 29, 2018 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located at 7250 Hwy. 11E, Lenoir City, TN situated in the 6th Legislative District, referenced by Tax Map 016, Parcel 042.00 be rezoned from R-1 (Suburban Residential District) to C-2 (General Commercial District) as shown on the attached illustration; said illustration being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

Carrie McElwee
ATTEST:

LOUDON COUNTY CHAIRMAN

DATE:

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 10

DISAPPROVED: 0

Pamela G Malone
ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION
Dated: August 21, 2018

ILLUSTRATION ATTACHMENT
FOR RESOLUTION 100118-F

REZONE APPROXIMATELY .5 ACRES FROM R-1 (SUBURBAN RESIDENTIAL DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY: TAX MAP 016 PARCEL 042.00 LOCATED AT 7250 HWY. 11 E., LENOIR CITY, TN, SITUATED IN THE 6TH LEGISLATIVE DISTRICT



LOUDON COUNTY COMMISSION
EXHIBIT 100118-G

3371

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
5								
6								
7	Sub Fund COU - County Contribution							
8								
9	40000		Local Taxes					
10								
11	40110		Current Property Tax	307,475		307,475		307,475
12	40120		Trustee's Collections - Prior Year	3,500		3,500		3,500
13	40125		Trustee's Collections - Bankruptcy	200		200		200
14	40130		Clerk & Master Collections - Prior Year	2,000		2,000		2,000
15	40140		Interest and Penalty	900		900		900
16	40163-TATE		Payment in-Lieu of Tax - Tate & Lyle	10,300		10,300		10,300
17	40320		Bank Excise Tax	400		400		400
18								
19			Total Local Taxes	324,775	0	324,775	0	324,775
20								
21								
22	44000		Other Local Revenues					
23								
24				0		0		0
25	44160 DEN		Retirees Dental Insurance Payments	638		638		638
26	44160 LIF		Retirees Life Insurance Payments	40		40		40
27	44160 MED		Retirees Medical Insurance Payments	493		493		493
28	44170 CIGNA		Miscellaneous Refunds					
29	44170-WKCMP		Misc Refunds - Workers Comp					
30			Total Other Local Revenues	1,171	0	1,171	0	1,171
31								
32								
33	49000		Other Sources (non-revenue)					
34								
35	49800		Transfers In	0		0		0
36								
37			Total Other Sources/Transfers In	0	0	0	0	0
38								
39								
40	Total Revenues			325,946	0	325,946	0	325,946
41								
42								
43								
44								

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

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3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
45	EXPENDITURES -Subfund COU - County Contribution							
46								
47	56000		Social, Cultural, and Recreational Services					
48	56500		*Libraries*					
49								
50	162		Clerical Personnel-Wages	139,527		139,527		139,527
51	168		Temporary Personnel	7,557		7,557		7,557
52	169		Part-time Personnel	41,940		41,940		41,940
53	186		Longevity Pay			0		0
54	187		Overtime Pay	500		500		500
55	188		Bonus Payments	0		0		0
56	201		Social Security	11,719		11,719		11,719
57	204		State Retirement	13,548		13,548		13,548
58	206		Life Insurance	0		0		0
59	206 LIF		Life Insurance Retirees	0		0		0
60	207		Medical Insurance	33,302		33,302		33,302
61	207 RET		Medical Insurance Retirees	0		0		0
62	207 SRHTH		Medical Insurance - Sr Health	6,264		6,264		6,264
63	208		Dental Insurance	2,063		2,063		2,063
64	208 DEN		Dental Insurance - Retirees	638		638		638
65	210		Unemployment Compensation	0		0		0
66	212		Employee Medicare	2,748		2,748		2,748
67	316		Contributions	10,000		10,000		10,000
68	355		Travel	1,500		1,500		1,500
69	499		Other Supplies			0		0
70	513		Workman's Comp Insurance	4,600		4,600		4,600
71	524		Staff Development	1,206		1,206		1,206
72	599		Other Charges			0		0
73								
74			Total Libraries	277,112	0	277,112	0	277,112
75								
76	58000		Other Operations					
77	58900		*Miscellaneous*					
78	510		Trustee's Commission	6,500		6,500		6,500
79								
80			Total Other Operations	6,500	0	6,500	0	6,500
81								
82								
83	Total Expenditures			283,612	0	283,612	0	283,612
84								
85			Total Revenue	325,946	0	325,946	0	325,946
86			Total Expenditures	283,612	0	283,612	0	283,612
87								
88			Effect on Fund Balance	42,334	0	42,334	0	42,334
89								
90			Estimated Beginning Fund Balance	93,468		93,468		93,468
91								
92	ESTIMATED ENDING FUND BALANCE SUBFUND COU			135,802		135,802		135,802

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

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1			Public Library Fund 115					
2			9/11/18 4:14 PM	2018-2019	2018-2019	Approved		Proposed
3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
93	Subfund LEN - Lenoir City Library							
94	REVENUES							
95	43000		Charges for Current Services					
96	43350		Copy Fees	1,000		1,000		1,000
97	43360		Library Fees	1,000		1,000		1,000
98	44130		Sale of Materials & Supplies	0		0		0
99	44570		Contributions & Gifts	150		150		150
100						0		0
101	Total Charges for Current Services			2,150	0	2,150	0	2,150
102								
103	48000		Other Governments and Citizens Groups					
104	48130		Contr from Govt's (Library Board)	10,000		10,000		10,000
105	48610		Donations from Citizens Groups			0		0
106	48610-PETTW		Donations from Citizens Groups	3,000		3,000		3,000
107	Total Other Governments and Citizens Groups			13,000	0	13,000	0	13,000
108								
109	Total Revenues			15,150	0	15,150	0	15,150
110								
111	EXPENDITURES							
112	56000		Social, Cultural, and Recreational Services					
113	56500		Libraries					
114	307		Communications ($100 per month)	2,000		2,000		2,000
115	330		Operating Lease Payments	1,250		1,250		1,250
116	348		Postal Charges	250		250		250
117	349		Printing - Library Cards & Applications	300		300		300
118	422		Story Time (Food Supplies)	550		550		550
119	432		Library Books	16,000		16,000		16,000
120	432-PETTW		Library Books/Media - Pettway Grant	3,000		3,000		3,000
121	432-AUDIO		Audios and Videos	0		0		0
122	435		Office Supplies	1,000		1,000		1,000
123	437		Periodicals	500		500		500
124	499		Other Supplies & Materials	300		300		300
125	719		Office Equipment	700		700		700
126	Total Libraries			25,850	0	25,850	0	25,850
127								
128			Total Expenditures	25,850	0	25,850	0	25,850
129								
130	Est Beginning Fund Balance July 1, 2018			16,548		16,548		16,548
131			Less Cash on Hand	(50)				
132			Total Revenue	15,150	0	15,150	0	15,150
133			Total Expenditures	25,850	0	25,850	0	25,850
134								
135			Effect on Fund Balance	(10,700)	0	(10,700)	0	(10,700)
136								
137	ESTIMATED ENDING FUND BALANCE SUBFUND LEN			5,798	0	5,848	0	5,848

Loudon County
Public Library Fund 115
Fiscal Year Ending June 30, 2019

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4				Budget	Amendments	Budget	Amendments	Budget
138	**Subfund LOU - Loudon Public Library**							
139	REVENUES							
140	*43000*		*Charges for Current Services*					
141	43350		Copy Fees	2,400		2,400		2,400
142	43360		Library Fees	2,600		2,600		2,600
143	**Total Charges for Current Services**			5,000	0	5,000	0	5,000
144								
145	*44000*		*Other Local Revenues*					
146	44130		Sale of Materials & Supplies	100		100		100
147	44170		Miscellaneous Refunds	0				
148	44570		Contributions & Gifts	125				0
149	**Total Other Local Revenues**			225	0	225	0	225
150								
151	*46000*		State of Tennessee					
152	46980-GRANT		Other State Grants	0		0		0
153	**Total State of Tennessee**			0	0	0	0	0
154								
155	*48000*		*Other Governments and Citizens Groups*					
156	48130		Contributions from Governments (From Library Board)	9,550		9,550		9,550
157	48610-PETTW		Citizens Groups - Pettway Grant			0	1,250	1,250
158	**Total Other Governments and Citizens Groups**			9,550	0	9,550	1,250	10,800
159								
160	Total Revenues			14,775	0	14,775	1,250	16,025
161								
162	EXPENDITURES							
163	56000		Social, Cultural, and Recreational Services					
164	56500		*Libraries*					
165	307		Communications	880		880		880
166	333		Licenses (Software)	694		694		694
167	334		Maintenance Agreement	0		0	1,200	1,200
168	348		Postal Charges	30		30		30
169	349		Printing	480		480	170	650
170	410		Custodial Supplies	250		250		250
171	432		Library Books	6,350		6,350		6,350
172	432 AUDIO		Library Books	4,000		4,000		4,000
173	432-DIGIT		Library Books	750		750		750
174	432-PETTW		Library Books - Pettway Grant	0		0	1,250	1,250
175	435		Office Supplies	1,250		1,250		1,250
176	437		Periodicals	400		400		400
177	499		Other Supplies & Materials	950		950		950
178	711		Furniture and Fixtures	1,000		1,000	700	1,700
179	719-GRANT		Office Equipment - Tech Grant			0		0
180	719		Office Equipment	0		0	550	550
181	Total Libraries			17,034	0	17,034	3,870	20,904
182								
183			Total Expenditures	17,034	0	17,034	3,870	20,904
184								
185	Est Beginning Fund Balance July 1, 2018			19,884		19,884		19,884
186			Less PY Encumbrance	(114)				
187			Less Cash on Hand	(50)				
188			Total Revenue	14,775	0	14,775	1,250	16,025
189			Total Expenditures	17,034	0	17,034	3,870	20,904
190			Effect on Fund Balance	(2,259)	0	(2,259)	(2,620)	(4,879)
191								
192	ESTIMATED ENDING FUND BALANCE SUBFUND LOU			17,461	0	17,461	(2,620)	14,841

Loudon County
Public Library Fund 115
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4				Budget	Amendments	Budget	Amendments	Budget
193	Subfund PHI - Philadelphia Library							
194	REVENUES							
195	*43000*		*Charges for Current Services*					
196	43350		Copy Fees	0		0	50	50
197	43360		Library Fees	0		0	200	200
198						0		0
199	Total Charges for Current Services			0	0	0	250	250
200								
201	*46000*		State of Tennessee					
202	46980-GRANT		Other State Grants	0		0		0
203	Total State of Tennessee			0	0	0	0	0
204								
205	*44000*		*Other Local Revenues*					
206	44130		Sale of Materials & Supplies			0		0
207	44570		Contributions & Gifts	0		0		0
208	Total Other Local Revenues			0	0	0	0	0
209								
210	*48000*		*Other Governments and Citizens Groups*					
211	48130		Contributions from Governments (From Library Board)	1,900		1,900		1,900
212	48610-PETTW		Citizens Groups - Pettway Grant	0		0	2,500	2,500
213	Total Other Governments and Citizens Groups			1,900	0	1,900	2,500	4,400
214								
215	Total Revenues			1,900	0	1,900	2,750	4,650
216								
217	EXPENDITURES							
218	56000		Social, Cultural, and Recreational Services					
219	56500		*Libraries*					
220	307		Communications	1,300		1,300		1,300
221	320		Dues & Memberships			0		0
222	330		Lease Payments	400		400		400
223	348		Postal Charges	100		100		100
224	349		Printing	250		250		250
225	355		Summer Reading Program (Travel)			0		0
226	410		Custodial Supplies	200		200		200
227	429		Instructional Supplies & Materials	200		200		200
228	432		Library Books			0	500	500
229	432-PETTW		Library Books - Pettway Grant	0		0	2,500	2,500
230	435		Office Supplies	300		300		300
231	499		Other Supplies & Materials	300		300		300
232	711		Furniture and Fixtures	0		0		0
233	719		Office Equipment	0		0		0
234	719 GRANT		Office Equipment - Technology Grant			0		0
235	Total Libraries			3,050	0	3,050	3,000	6,050
236								
237			Total Expenditures	3,050	0	3,050	3,000	6,050
238								
239	Est Beginning Fund Balance July 1, 2018			9,039		9,039		9,039
240			Less Cash on Hand	(50)				
241								
242			Total Revenue	1,900	0	1,900	2,750	4,650
243			Total Expenditures	3,050	0	3,050	3,000	6,050
244								
245			Effect on Fund Balance	(1,150)		(1,150)	(250)	(1,400)
246								
247	ESTIMATED ENDING FUND BALANCE SUBFUND PHI			7,839		7,889	(250)	7,639

Loudon County
Public Library Fund 115
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1			Public Library Fund 115					
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3				Adopted	Approved	Amended	Proposed	Amended
4				Budget	Amendments	Budget	Amendments	Budget
248	Subfund GRE - Greenback Library							
249	REVENUES							
250		43000	Charges for Current Services					
251		43350	Copy Fees	500		500		500
252		43360	Library Fees	500		500		500
253	Total Charges for Current Services			1,000	0	1,000	0	1,000
254								
255		44000	Other Local Revenues					
256		44570	Contributions & Gifts			0	10	10
257		43360	Library Fees			0		0
258	Total Other Local Revenues			0	0	0	10	10
259								
260		46000	State of Tennessee					
261		46980	Other State Grants			0		0
262	Total State of Tennessee			0		0		0
263								
264		48000	Other Governments and Citizens Groups					
265		48130	Contributions from Governments (From Library Board)	1,765		1,765		1,765
266		48610-PETTW	Donations from Citizens Groups (PETTW)	0		0		0
267	Total Other Governments and Citizens Groups			1,765	0	1,765	0	1,765
268								
269	Total Revenues			2,765	0	2,765	10	2,775
270								
271	EXPENDITURES							
272		56000	Social, Cultural, and Recreational Services					
273		56500	Libraries					
274		307	Communications	700		700		700
275		333	Licenses	500		500		500
276		348	Postal Charges	20		20		20
277		399	Other Contracted Services			0		0
278		429	Instructional Supplies	100		100		100
279		432	Library Books	200		200		200
280		432 PETTW	Library Books - Pettway Grant	0		0		0
281		435	Office Supplies	0		0	100	100
282		437	Periodicals			0		0
283		499	Other Supplies	50		50		50
284		599	Other Charges	0		0	50	50
285		711	Furniture & Fixtures	300		300		300
286		719	Office Equipment	400		400		400
287	Total Libraries			2,270	0	2,270	150	2,420
288								
289			Total Expenditures	2,270	0	2,270	150	2,420
290								
291	Est Beginning Fund Balance July 1, 2018			6,374		6,374		6,374
292			Less Cash on Hand	(50)				
293								
294			Total Revenue	2,765	0	2,765	10	2,775
295			Total Expenditures	2,270	0	2,270	150	2,420
296								
297			Effect on Fund Balance	495	0	495	(140)	355
298								
299	ESTIMATED ENDING FUND BALANCE SUBFUND GRE			6,819	0	6,819	(140)	6,679
300								

Loudon County
Public Library Fund 115
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4				Budget	Amendments	Budget	Amendments	Budget
301	**Subfund TEL - Tellico Village Library**							
302	REVENUES							
303	*43000*		*Charges for Current Services*					
304	43350		Copy Fees	900		900		900
305	43360		Library Fees	1,500		1,500		1,500
306	44570		Contributions & Gifts			0		0
307	**Total Charges for Current Services**			2,400	0	2,400	0	2,400
308								
309	*44000*		*Other Local Revenues*					
310	44570		Contributions & Gifts	0		0	50	50
311	Total Other Local Revenues			0		0	50	50
312								
313	*46000*		*State of Tennessee*					
314	46980-GRANT		Other State Grants	0		0		0
315	Total State of Tennessee			0		0		0
316								
317	*48000*		*Other Governments and Citizens Groups*					
318	48130		Contributions from Governments (From Library Board)	8,200		8,200		8,200
319	48610-GRANT		Donations from Citizens Groups (Rotary Club)			0		0
320	**Total Other Governments and Citizens Groups**			8,200	0	8,200	0	8,200
321								
322	Total Revenues			10,600	0	10,600	50	10,650
323								
324	EXPENDITURES							
325	56000		Social, Cultural, and Recreational Services					
326	56500		*Libraries*					
327	333		Licenses	795		795		795
328	337		Office Equipment Maint & Repair	200		200		200
329	348		Postal Charges	0		0		0
330	349		Printing	0		0	200	200
331	359		Disposal Fees	625		625		625
332	399		Contracted Services	2,000		2,000		2,000
333	410		Custodial Supplies	250		250		250
334	415		Electric			0		0
335	432		Library Books	2,000		2,000	2,000	4,000
336	435		Office Supplies	800		800		800
337	437		Periodicals	2,300		2,300	235	2,535
338	454		Water & Sewer	800		800		800
339	499		Other Supplies	1,200		1,200	450	1,650
340	719		Office Equipment	0		0		0
341								
342	Total Libraries			10,970	0	10,970	2,885	13,855
343								
344			Total Expenditures	10,970	0	10,970	2,885	13,855
345								
346	Beginning Fund Balance July 1, 2018			7,550		7,550		7,550
347			Less Cash on Hand	(50)				
348								
349			Total Revenue	10,600	0	10,600	50	10,650
350			Total Expenditures	10,970	0	10,970	2,885	13,855
351								
352			Effect on Fund Balance	(370)	0	(370)	(2,835)	(3,205)
353								
354	ESTIMATED ENDING FUND BALANCE SUBFUND TEL			7,130	0	7,130	(2,835)	4,295
355								

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4				Budget	Amendments	Budget	Amendments	Budget
356								
357	Subfund FLO - Cash Flow							
358	REVENUES							
359	*49000*		*Other Sources - Non-revenue*					
360	49800		Transfers In	0		0		0
361						0		0
362	Total Other Sources			0	0	0	0	0
363								
364								
365	Total Revenues			0	0	0	0	0
366								
367	EXPENDITURES							
368	56000		Social, Cultural, and Recreational Services					
369	56500		*Libraries*	0		0		0
370						0		0
371								
372	Total Libraries			0	0	0	0	0
373								
374			Total Expenditures	0	0	0	0	0
375								
376	Estimated Beginning Fund Balance July 1, 2018			60,000		60,000		60,000
377								
378								
379			Total Revenue	0	0	0	0	0
380			Total Expenditures	0	0	0	0	0
381			Effect on Fund Balance	0	0	0	0	0
382								
383	ESTIMATED ENDING FUND BALANCE SUBFUND FLO			60,000	0	60,000	0	60,000
384								

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Public Library Fund 115
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4				Budget	Amendments	Budget	Amendments	Budget
385								
386								
387			TOTAL REVENUE & TRANSFERS IN	371,136	0	371,136	4,060	375,196
388								
389			TOTAL EXPENDITURES	342,786	0	342,786	9,905	352,691
390								
391			EFFECT ON FUND BALANCE	28,350				22,505
392								
393			BEGINNING FUND BALANCE 7/1/18	212,977		212,613		212,613
394			Less Cash on Hand and PY Encumbrances	(364)				
395								
396			Available Fund Balance 7/1/2018	212,613				
397								
398			ESTIMATED ENDING FUND BALANCE	240,963		240,963		235,118
399								
400								
401								
402								
403								
404								
405								
406								
407								

LOUDON COUNTY COMMISSION
EXHIBIT 100118-H

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**Highway Dept 131**					
2	**Account**		9/17/2018 11:30	**2018-2019**	**2018-2019**	**Approved**	**Proposed**	**Proposed**
3	**Number**			**Org Bgt**	**Amds**	**Amded Bgt**	**Amds**	**Amded Budget**
4								
115	***Total Highway/Public Works Expenditures***							
116	**60000**		**Highways**					
117	**61000**		**Administration**					
118	101		County Official/Adm Officer	91,576		91,576		91,576
119	103		Assistant	65,562				
120	141		Foremen	0		0		0
121	142		Mechanics	34,965		34,965		34,965
122	143		Equipment Operators	0		0		0
123	144		Equipment Operators - Heavy	183,623		183,623		183,623
124	145		Equipment Operators - Light	258,108		258,108		258,108
125	147		Truck Drivers	110,386		110,386		110,386
126	161		Secretary	39,000		39,000		39,000
127	162		Clerical Personnel	0		0		0
128	168		Temporary Personnel	0		0		0
129	169		Part-time Personnel	12,480		12,480		12,480
130	187		Overtime Pay	15,000		15,000		15,000
131	302		Advertising	250		250		250
132	320		Dues & Memberships	5,267		5,267	746	6,013
133	331		Legal Services	1,000		1,000		1,000
134	337		Maintenance - Office Equipment	0		0		0
135	348		Postal Charges	150		150		150
136	349		Printing, Stationery & Forms	800		800		800
137	355		Travel	2,500		2,500		2,500
138	435		Office Supplies	2,500		2,500		2,500
139	524		In-Service/Staff Development	200		200	2,000	2,200
140	599		Other Charges			0		0
141	719		Office Equipment	500		500		500
142								
143			**Total Administration**	**823,867**	**0**	**823,867**	**2,746**	**826,613**
144								
145								

Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**Highway Dept 131**					
2	**Account**		9/17/2018 11:30	**2018-2019**	**2018-2019**	**Approved**	**Proposed**	**Proposed**
3	**Number**			**Org Bgt**	**Amds**	**Amded Bgt**	**Amds**	**Amded Budget**
4								
146								
147								
148	**62000**		**Highway and Bridge Maintenance**					
149	321		Engineering Services	500		500		500
150	323		Explosive and Drilling Services			0		0
151	351		Rentals	4,000		4,000		4,000
152	399		Other Contracted Services	30,000		30,000		30,000
153	403		Asphalt - Cold Mix	6,000		6,000		6,000
154	404		Asphalt - Hot Mix	481,560		481,560		481,560
155	408		Concrete	8,000		8,000		8,000
156	409		Crushed Stone	40,000		40,000		40,000
157	436		Other Road Materials	15,000		15,000		15,000
158	438		Pipe	15,000		15,000		15,000
159	443		Road Signs	4,000		4,000	1,500	5,500
160	444		Salt	20,000		20,000		20,000
161	445		Sand	1,000		1,000		1,000
162	468		Chemicals	2,000		2,000		2,000
163	499		Other Supplies & Materials	13,500		13,500		13,500
164								
165			**Total Highway & Bridge Maintenance**	**640,560**	**0**	**640,560**	**1,500**	**642,060**
166								
167								
168								
169								
170								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**Highway Dept 131**					
2	**Account**		9/17/2018 11:30	**2018-2019**	**2018-2019**	**Approved**	**Proposed**	**Proposed**
3	**Number**			**Org Bgt**	**Amds**	**Amded Bgt**	**Amds**	**Amded Budget**
4								
171	**63100**		**Operation & Maintenance of Equipment**					
172	336		Maintenance & Repair - Equipment	20,000		20,000		20,000
173	338		Maintenance & Repair Vehicles	20,000		20,000		20,000
174	353		Tow-In Services	2,000		2,000		2,000
175	359		Disposal Fees	9,000		9,000	(4,246)	4,754
176	399		Other Contracted Services			0		0
177	412		Diesel Fuel	40,000		40,000		40,000
178	416		Equipment Parts - Heavy	35,000		35,000		35,000
179	417		Equipment Parts - Light	120,000		120,000		120,000
180	418		Equip/Mach Parts			0		0
181	425		Gasoline	25,000		25,000		25,000
182	433		Lubricants	6,000		6,000		6,000
183	446		Small Tools			0		0
184	450		Tires and Tubes	25,000		25,000		25,000
185	499		Other Supplies & Materials	10,000		10,000		10,000
186	599		Other Charges	2,000		2,000		2,000
187								
188			**Total Operation & Maint of Equip**	**314,000**	**0**	**314,000**	**(4,246)**	**309,754**
189								
190								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		9/17/2018 11:30	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
292	Estimated Total FB per YE Report June 30, 2018			1,753,851				
293	Less Encumbrances			1,245,342				
294	Estimated Available Restricted Fund Balance July 1, 2018			508,509		508,509		508,509
295								
296								
297								
298								
299	Total Revenue			5,938,353	0	5,938,353	0	5,938,353
300								
301								
302	Total Available Funds			6,446,862	0	6,446,862	0	6,446,862
303								
304	Expenditure Budget			5,821,189	0	5,821,189	0	5,821,189
305								
306	Total Expenditures and Transfer Out			5,821,189	0	5,821,189	0	5,821,189
307								
308	Estimated Ending Fund Balance			625,673	0	625,673	0	625,673
309								
310								

LOUDON COUNTY COMMISSION
EXHIBIT 100118-I

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
General Purpose School Revenue						
40000	Local Taxes					
40100	*County Property Taxes*					
40110	Current Property Tax	9,691,061	0	9,691,061	0	9,691,061
40120	Trustee's Collections Prior Year	205,000	0	205,000	0	205,000
	Total County Property Taxes	9,896,061	0	9,896,061	0	9,896,061
40125	Bankruptcy	3,000	0	3,000	0	3,000
		3,000	0	3,000	0	3,000
40100	*County Property Taxes*					
40130	Clerk and Master's Collections Prior Year	135,000	0	135,000	0	135,000
40140	Interest and Penalty	35,000	0	35,000	0	35,000
40163-TATE	Payments in-Lieu of Taxes - Tate & Lyle	324,645	0	324,645	0	324,645
	Total County Property Taxes	494,645	0	494,645	0	494,645
40200	*County Local Option Taxes*					
40210	Local Option Sales Tax	3,150,000	0	3,150,000	0	3,150,000
40275	Mixed Drink Tax	4,500	0	4,500	0	4,500
	Total County Local Option Taxes	3,154,500	0	3,154,500	0	3,154,500
40300	*Statutory Local Taxes*					
40320	Bank Excise Tax	5,000	0	5,000	0	5,000
40350	Interstate Telecommunications Tax	2,300	0	2,300	0	2,300
	Total Statutory Local Taxes	7,300	0	7,300	0	7,300
Total Local Taxes		13,555,506	0	13,555,506	0	13,555,506
41000	Licenses and Permits					
41100	*Licenses*					
41110	Marriage Licenses	1,199	0	1,199	0	1,199
41140	Cable TV Franchises	0	0	0	0	0
	Total Licenses	1,199	0	1,199	0	1,199
Total Licenses and Permits		1,199	0	1,199	0	1,199

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
43000	**Charges for Current Services**					
43500	*Education Charges*					
43542	Contract for Instructional Services with Other LEA's	0	0	0	0	0
43570	Receipts from Individual Schools	0	0	0	0	0
43581	Co munity Service Fees-Children	0	0	0	0	0
43583	TBI Criminal Background Fee	0	0	0	0	0
	Total Education Charges	0	0	0	0	0
Total Charges for Current Services		0	0	0	0	0
44000	**Other Local Revenues**					
44100	*Recurring Items*					
44110	Investment Income	14,000	0	14,000	0	14,000
44130	Sale of Material and Supplies	0	0	0	0	0
44145	Sale of Recycled Materials	0	0	0	0	0
44146	E-Rate Funding	0	0	0	0	0
44160-RET-DEN	Retirees' Insurance Payments	47,000	0	47,000	0	47,000
44160-RET-LIF	Retirees' Insurance Payments	6,900	0	6,900	0	6,900
44160-RET-VIS	Retirees' Insurance Pay ents	5,000	0	5,000	0	5,000
44161-COBRA-DEN	Cobra Insurance Payments	0	0	0	0	0
44170	Miscellaneous Refunds	2,000	0	2,000	0	2,000
44170-ATT	Miscellaneous Refunds	0	0	0	0	0
44170-TNRMT	Miscellaneous Refunds - TN Risk Management	0	0	0	0	0
	Total Recurring Items	74,900	0	74,900	0	74,900
44500	*Nonrecurring Items*					
44530-GOVDL	Sale of Equipment	0	7,439	7,439	0	7,439
44570-CSH	Contributions and Gifts	0	0	0	0	0
	Total Nonrecurring Items	0	7,439	7,439	0	7,439
Total Other Local Revenues		**74,900**	**7,439**	**82,339**	0	**82,339**

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
46000	**State of Tennessee**						
46500	*State Education Funds*						
46511	Basic Education Program	21,432,000	0	21,432,000	0	21,432,000	LCBOE: New PreK allocation.
46515	Early Childhood Education	805,419	0	805,419	(35,353)	770,066	
46520	School Food Service	0	0	0	0	0	
46550	Driver Education	0	0	0	0	0	
46590	Other State Education Funds	58,467	0	58,467	0	58,467	LCBOE: FUEL 60 Grant.
46590-FUEL	FUEL 60 Grant	0	0	0	1,500	1,500	
46590-FRC	Family Resource Center	29,611	(29,611)	0	0	0	
46590-LEAP	LEAPS Grant	232,000	75,125	307,125	0	307,125	
46591	Coordinated School Health	160,000	0	160,000	0	160,000	
46592	Internet Connectivity	0	0	0	0	0	
46594	Family Resource Center	0	29,611	29,611	0	29,611	
46610	Career Ladder Program	108,000	0	108,000	0	108,000	
46640	Vocational Equipment	0	0	0	0	0	
	Total State Education Funds	**22,825,497**	**75,125**	**22,900,622**	**(33,853)**	**22,866,769**	
46800	*Other State Revenues*						
46840	Alcoholic Beverage Tax	0	0	0	0	0	
46851	State Revenue Sharing-T.V.A.	1,100,000	0	1,100,000	0	1,100,000	
	Total Other State Revenues	1,100,000	0	1,100,000	0	1,100,000	
Total State of Tennessee		**23,925,497**	**75,125**	**24,000,622**	**(33,853)**	**23,966,769**	LCBOE: Family Engagement revenue awarded to PBS.
46980-FE	Other State Grants	0	0	0	10,000	10,000	
46980-READ	Other State Grants	0	10,000	10,000	0	10,000	
46981	Safe Schools	0	152,180	152,180	0	152,180	
46990	Other State Revenue	0	0	0	0	0	
	Total	0	162,180	162,180	10,000	172,180	

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Boord of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:12

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
47000	**Federal Government**					
47100	*Federal Through State*					
47143	Special Education - Grants to States	0	0	0	0	0
47147	Safe and Drug-Free Schools State Grant (Title IV)	0	190,732	190,732	0	190,732
47590-VR	Other Federal Through State VR Grant	0	166,040	166,040	0	166,040
	Total Federal Through State	0	356,772	356,772	0	356,772
47600	*Direct Federal Revenue*					
47640	ROTC Reimbursement	66,000	0	66,000	0	66,000
	Total Direct Federal Revenue	66,000	0	66,000	0	66,000
Total Federal Government		66,000	356,772	422,772	0	422,772
48600	**Citizens Groups**					
48610	Donations	0	0	0	0	0
48610-ALT	Donations - Alternative School	0	0	0	0	0
48610-BIT	Donations - Bridges in Transition	0	0	0	0	0
48610-CAMP	Donations - Camp Bravado	0	0	0	0	0
48610-CHR	Donations - Christmas	0	0	0	0	0
48610-CL	Donations - CL	0	0	0	0	0
48610-FAM	Donations - FAM	0	200	200	0	200
48610-FRC	Donations - FRC	0	0	0	0	0
48610-LCAP	Donations - LCA	0	0	0	0	0
48610-LCEF	Donations - LCEF	0	0	0	0	0
48610-MUSIC	Donations - MUSIC	0	0	0	0	0
48610-NMS	Donations - North Middle School	0	0	0	0	0
48610-RTI	Donations - RTI	0	0	0	0	0
48610-SHOE	Donations - SHOE	0	0	0	0	0
48610-SUP	Donations - SUP	0	0	0	0	0
48610-WSF	Donations - WSF	0	0	0	0	0
	Total Citizens Groups	0	200	200	0	200
48990	**Other**					
48990	Other	0	0	0	0	0
49700-I S	Insurance Recovery	0	0	0	861,477	861,477
49800	Transfer In	0	0	0	0	0
	Total Other	0	0	0	861,477	861,477
Total Revenues		37,623,102	601,716	38,224,818	837,624	39,062,442
	Total Other Source	0	0	0	0	0
Total General Purpose School		37,623,102	601,716	38,224,818	837,624	39,062,442

LCBOE:
Inusurance Claim for North Middle & Eaton roof damage.

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS General Fund 141 9/17/2018 12:06						
Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
General Purpose School Expenditures						
70000	Education					
71000	Instruction					
71100	*Regular Instruction Program*					
116	Teachers	14,575,682	0	14,575,682	0	14,575,682
117	Career Ladder Program	61,500	0	61,500	0	61,500
128	Homebound Teachers	14,000	0	14,000	0	14,000
163	Educational Assistants	1,178,952	0	1,178,952	0	1,178,952
195	Certified Substitute Teachers	45,600	0	45,600	0	45,600
198	Non-Certified Substitute Teachers	128,914	0	128,914	0	128,914
201	Social Security	992,506	0	992,506	0	992,506
204	State Retirement	1,647,356	0	1,647,356	0	1,647,356
205-RET-VIS	Employee and Dependent Insurance	2,803	0	2,803	0	2,803
206	Life Insurance	56,942	0	56,942	0	56,942
206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700
207	Medical Insurance	2,577,133	0	2,577,133	0	2,577,133
207-RET-MED	Medical Insurance	52,828	0	52,828	0	52,828
208	Dental Insurance	127,942	0	127,942	0	127,942
208-RET-DEN	Dental Insurance	30,300	0	30,300	0	30,300
210	Unemployment Compensation	35,752	0	35,752	0	35,752
212	Employer Medicare	232,369	0	232,369	0	232,369
355	Travel	5,000	0	5,000	0	5,000
399	Other Contracted Services	80,000	0	80,000	0	80,000

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
429	Instructional Supplies	118,000	0	118,000	0	118,000	LCBOE: ADM adjustments
429-EES	Instructional Supplies - Eaton Elementary School	48,197	0	48,197	0	48,197	
429-FLM	Instructional Supplies - Fort Loudoun Middle School	22,073	0	22,073	(2,287)	19,786	
429-GBS	Instructional Supplies - Greenback School	33,196	0	33,196	0	33,196	
429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	25,832	0	25,832	
429-LES	Instructional Supplies - Loudon Elementary School	30,295	0	30,295	5,328	35,623	
429-LHS	Instructional Supplies - Loudon High School	46,040	0	46,040	0	46,040	
429-NMS	Instructional Supplies - North Middle School	42,256	0	42,256	0	42,256	
429-PES	Instructional Supplies - Philadelphia Elementary School	32,382	0	32,382	(5,600)	26,782	
429-READ	Instructional Supplies - READ	0	10,000	10,000	0	10,000	
429-SES	Instructional Supplies - Steekee Elementary School	14,735	0	14,735	(360)	14,375	
449	Textbooks	50,000	0	50,000	0	50,000	
524	In-Service Staff Development	2,000	0	2,000	0	2,000	
599	Other Charges	0	0	0	0	0	LCBOE: Family Engagement expenses.
790	Other Equipment	250,000	0	250,000	0	250,000	
790-EES	Other Equipment - Eaton Elementary School	7,000	0	7,000	6,049	13,049	
790-FE	Other Equipment - Family Engagement	0	0	0	10,000	10,000	
790-FLM	Other Equipment - Fort Loudoun Middle School	7,500	0	7,500	0	7,500	
790-GBS	Other Equipment - Greenback School	13,000	0	13,000	0	13,000	
790-HPS	Other Equipment - Highland Park Elementary School	7,000	0	7,000	1,001	8,001	
790-LES	Other Equipment - Loudon Elementary School	5,000	0	5,000	5,328	10,328	
790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	0	17,000	
790-NMS	Other Equipment - North Middle School	25,800	0	25,800	(1,775)	24,025	
790-PES	Other Equipment - Philadelphia Elementary School	15,000	0	15,000	(4,387)	10,613	
790-SES	Other Equipment - Steekee Elementary School	5,329	0	5,329	(1,000)	4,329	
	Total Regular Instruction Program	**22,677,914**	**10,000**	**22,687,914**	**12,297**	**22,700,211**	

Laudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
71200	*Special Education Program*					
116	Teachers	1,434,275	0	1,434,275	0	1,434,275
116-VR	Teachers	0	96,000	96,000	0	96,000
117	Career Ladder Program	2,500	0	2,500	0	2,500
128	Homebound Teachers	23,000	0	23,000	0	23,000
163	Educational Assistants	343,331	0	343,331	0	343,331
163-VR	Educational Assistants	0	47,000	47,000	0	47,000
171	Speech Pathologist	173,181	0	173,181	0	173,181
189	Other Salaries & Wages	40,000	0	40,000	0	40,000
195	Certified Substitute Teachers	5,000	0	5,000	0	5,000
198	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000
201	Social Security	129,535	0	129,535	0	129,535
201-VR	Social Security	0	8,866	8,866	0	8,866
204	State Retirement	212,809	0	212,809	0	212,809
204-VR	State Retirement	0	12,100	12,100	0	12,100
205-RET-VIS	Employee and Dependent Insurance	660	0	660	0	660
206	Life Insurance	8,418	0	8,418	0	8,418
206-RET-LIF	Life Insurance	1,511	0	1,511	0	1,511
207	Medical Insurance	357,291	0	357,291	0	357,291
207-RET-MED	Medical Insurance	3,750	0	3,750	0	3,750
208	Dental Insurance	17,000	0	17,000	0	17,000
208-RET-DEN	Dental Insurance	4,300	0	4,300	0	4,300
212	Employer Medicare	30,295	0	30,295	0	30,295
212-VR	Employer Medicare	0	2,074	2,074	0	2,074
399	Other Contracted Services	0	0	0	0	0
429	Instructional Supplies	81,752	0	81,752	(10,000)	71,752
499	Other Supplies & Materials	0	0	0	10,000	10,000
725	Special Education Equipment	103,500	0	103,500	0	103,500
	Total Special Instruction Program	**2,998,108**	**166,040**	**3,164,148**	**0**	**3,164,148**

LCBOE: Moving to SPED Other supplies.

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS General Fund 141					
Account Number	9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
71300	*Vocational Education Program*					
116	Teachers	726,519	0	726,519	0	726,519
117	Career Ladder Program	6,000	0	6,000	0	6,000
163	Educational Assistants	20,805	0	20,805	0	20,805
195	Certified Substitute Teachers	5,700	0	5,700	0	5,700
198	Non-Certified Substitute Teachers	10,000	0	10,000	0	10,000
201	Social Security	47,680	0	47,680	0	47,680
204	State Retirement	78,640	0	78,640	0	78,640
205-RET-VIS	Employee and Dependent Insurance	173	0	173	0	173
206	Life Insurance	2,550	0	2,550	0	2,550
206-RET-LIF	Life Insurance	400	0	400	0	400
207	Medical Insurance	141,265	0	141,265	0	141,265
208	Dental Insurance	5,400	0	5,400	0	5,400
208-RET-DEN	Dental Insurance	810	0	810	0	810
212	Employer Medicare	11,151	0	11,151	0	11,151
336	Maintenance and Repair Services-Equipment	2,300	0	2,300	0	2,300
355	Travel	8,000	0	8,000	0	8,000
399	Other Contracted Services	0	0	0	0	0
425	Gasoline	200	0	200	0	200
429	Instructional Supplies	74,386	6,839	81,225	0	81,225
790	Other Equipment	60,000	0	60,000	0	60,000
790-CTE	Other Equipment	0	0	0	0	0
	Total Vocational Education Program	**1,201,979**	**6,839**	**1,208,818**	**0**	**1,208,818**
Total Instruction		**26,878,001**	**182,879**	**27,060,880**	**12,297**	**27,073,177**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS General Fund 141 9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
Account Number						
72000	**Support Services**					
72120	*Health Services*					
105-CSH	Supervisor/Director	51,226	(7,745)	43,481	0	43,481
131	Medical Personnel	287,652	0	287,652	0	287,652
189-CSH	Other Salaries & Wages	64,693	(25,701)	38,992	0	38,992
201	Social Security	17,835	0	17,835	0	17,835
201-CSH	Social Security	7,236	(2,123)	5,113	0	5,113
204	State Retirement	27,931	0	27,931	0	27,931
204-CSH	State Retirement	6,929	673	7,602	0	7,602
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	1,635	0	1,635	0	1,635
206-CSH	Life Insurance	354	354	708	0	708
206-RET-LIF	Life Insurance	325	0	325	0	325
207	Medical Insurance	59,961	0	59,961	0	59,961
207-CSH	Medical Insurance	11,211	0	11,211	0	11,211
208	Dental Insurance	2,400	0	2,400	0	2,400
208-CSH	Dental Insura ce	377	377	754	0	754
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	4,171	0	4,171	0	4,171
212-CSH	Employer Medicare	1,692	(496)	1,196	0	1,196
355	Travel	400	0	400	0	400
355-CSH	Travel	1,800	1,200	3,000	0	3,000
399	Other Contracted Services	9,100	0	9,100	0	9,100
399-CSH	Other Contracted Services	500	5,500	6,000	0	6,000
413	Drugs and Medical Supplies	4,900	0	4,900	0	4,900
435	Office Supplies	1,000	0	1,000	0	1,000
499-CSH	Other Supplies & Materials	7,193	26,750	33,943	0	33,943
524	In-Service/Staff Development	600	0	600	0	600
524-CSH	In-Service/Staff Development	6,789	211	7,000	0	7,000
735-CSH	Health Equipment	0	1,000	1,000	0	1,000
	Total Health Services	**578,444**	**0**	**578,444**	**0**	**578,444**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS					
	General Fund 141					
Account Number	9/17/2018 12:06	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72130	*Other Student Support*					
117	Career Ladder Program	3,000	0	3,000	0	3,000
123	Guidance Personnel	655,416	0	655,416	0	655,416
162	Clerical Personnel	195,290	0	195,290	0	195,290
201	Social Security	53,000	0	53,000	0	53,000
204	State Retirement	87,900	0	87,900	0	87,900
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	3,351	0	3,351	0	3,351
206-RET-LIF	Life Insurance	480	0	480	0	480
207	Medical Insurance	152,131	0	152,131	0	152,131
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	6,200	0	6,200	0	6,200
208-RET-DEN	Dental Insurance	432	0	432	0	432
212	Employer Medicare	12,400	0	12,400	0	12,400
322	Evaluation and Testing	20,000	0	20,000	0	20,000
355	Travel	500	0	500	0	500
399-SAFE	Contracted Services	0	5,000	5,000	0	5,000
524	In Service/Staff Development	4,500	0	4,500	0	4,500
790-SAFE	Other Equipment	0	38,480	38,480	0	38,480
	Total Other Student Support	**1,194,702**	**43,480**	**1,238,182**	**0**	**1,238,182**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72210	*Regular Instruction Program*					
105	Supervisor/Director	306,788	0	306,788	0	306,788
117	Career Ladder Program	4,000	0	4,000	0	4,000
129	Librarians	491,199	0	491,199	0	491,199
161	Secretary (s)	286,830	0	286,830	0	286,830
201	Social Security	67,507	0	67,507	0	67,507
204	State Retirement	111,740	0	111,740	0	111,740
205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465
206	Life Insurance	4,248	0	4,248	0	4,248
206-RET-LIF	Life Insurance	1,790	0	1,790	0	1,790
207	Medical Insurance	217,036	0	217,036	0	217,036
207-RET-MED	Medical Insurance	5,000	0	5,000	0	5,000
208	Dental Insurance	8,500	0	8,500	0	8,500
208-REF-DEN	Dental Insurance	3,610	0	3,610	0	3,610
212	Employer Medicare	15,788	0	15,788	0	15,788
355	Travel	17,000	0	17,000	0	17,000
432-EES	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768
432-FLM	Library Books/Media - Fort Loudoun Middle School	4,697	0	4,697	0	4,697
432-GBS	Library Books/Media - Greenback School	8,448	0	8,448	4,937	13,385
432-HPS	Library Books/Media - Highland Park Elementary School	4,659	0	4,659	0	4,659
432-LES	Library Books/Media - Loudon Elementary School	5,606	0	5,606	0	5,606
432-LHS	Library Books/Media - Loudon High School	9,536	0	9,536	0	9,536
432-NMS	Library Books/Media - North Middle School	8,696	0	8,696	(2,000)	6,696
432-PES	Library Books/Media - Philadelphia Elementary School	7,526	0	7,526	(3,389)	4,137
432-SES	Library Books/Media - Steekee Elementary School	3,500	0	3,500	0	3,500
524	In-Service/Staff Development	12,000	0	12,000	0	12,000
524-EES	In-Service/Staff Development - Eaton Elementary School	5,500	0	5,500	0	5,500
524-FLM	In-Service/Staff Development - Fort Loudoun Middle Sch	5,300	0	5,300	0	5,300
524-GBS	In-Service/Staff Development - Greenback School	13,300	0	13,300	0	13,300
524-HPS	In-Service/Staff Development - Highland Park Elem. Scho	4,900	0	4,900	0	4,900
524-LES	In-Service/Staff Development - Loudon Elementary Schoo	5,000	0	5,000	0	5,000
524-LHS	In-Service/Staff Development - Loudon High School	6,100	0	6,100	(845)	5,255
524-NMS	In-Service/Staff Development - North Middle School	6,750	0	6,750	0	6,750
524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,400	0	6,400	0	6,400
524-SES	In-Service/Staff Development - Steekee Elementary Schoc	4,600	0	4,600	(1,000)	3,600
790	Other Equipment	0	0	0	0	0
790-SAFE	Other Equipment	0	108,700	108,700	0	108,700
	Total Regular Instruction Program	**1,672,787**	**108,700**	**1,781,487**	**(2,297)**	**1,779,190**

LCBOE:
ADM adjustments.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72220	*Special Education Program*					
105	Supervisor/Director	29,103	0	29,103	0	29,103
117	Career Ladder Program	1,000	0	1,000	0	1,000
124	Psychological Personnel	290,823	0	290,823	0	290,823
171	Speech Pathologist	60,728	0	60,728	0	60,728
201	Social Security	23,663	0	23,663	0	23,663
204	State Retirement	39,922	0	39,922	0	39,922
205-RET-VIS	Employee and Dependent Insurance	203	0	203	0	203
206	Life Insurance	1,200	0	1,200	0	1,200
206-RET-LIF	Life Insurance	385	0	385	0	385
207	Medical Insurance	54,800	0	54,800	0	54,800
207-RET-MED	Medical Insurance	3,900	0	3,900	0	3,900
208	Dental Insurance	2,200	0	2,200	0	2,200
208-REF-DEN	Dental Insurance	863	0	863	0	863
212	Employer Medicare	5,534	0	5,534	0	5,534
355	Travel	21,650	0	21,650	0	21,650
399	Other Contracted Services	180,000	0	180,000	0	180,000
524	In-Service/Staff Development	0	0	0	0	0
	Total Special Education Program	**715,974**	**0**	**715,974**	**0**	**715,974**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS					
	General Fund 141					
Account Number	9/17/2018 12:06	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72230	*Vocational Education Program*					
105	Supervisor/Director	76,688	0	76,688	0	76,688
162	Clerical Personnel	40,780	0	40,780	0	40,780
201	Social Security	7,283	0	7,283	0	7,283
204	State Retirement	11,982	0	11,982	0	11,982
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	360	0	360	0	360
206-RET-LIF	Life Insurance	200	0	200	0	200
207	Medical Insurance	14,800	0	14,800	0	14,800
207-RET-MED	Medical Insurance	0	0	0	0	0
208	Dental Insurance	700	0	700	0	700
208-REF-DEN	Dental Insurance	440	0	440	0	440
212	Employer Medicare	1,703	0	1,703	0	1,703
355	Travel	2,000	0	2,000	0	2,000
399	Other Contracted Services	500	600	1,100	0	1,100
524	In-Service/Staff Development	2,000	0	2,000	0	2,000
	Total Vocational Education Program	159,538	600	160,138	0	160,138

Loudon County Boord of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72250	*Education Technology*					
105	Supervisor/Director	97,008	0	97,008	0	97,008
117	Career Ladder Program	1,000	0	1,000	0	1,000
120	Computer Programmer	229,555	0	229,555	0	229,555
201	Social Security	20,309	0	20,309	0	20,309
204	State Retirement	32,542	0	32,542	0	32,542
206	Life Insurance	961	0	961	0	961
207	Medical Insurance	56,733	0	56,733	0	56,733
208	Dental Insurance	2,142	0	2,142	0	2,142
212	Employer Medicare	4,750	0	4,750	0	4,750
350	Internet Connectivity	100,000	0	100,000	0	100,000
350-IC	Internet Connectivity	0	0	0	0	0
355	Travel	5,400	0	5,400	0	5,400
399	Other Contracted Services	12,000	0	12,000	0	12,000
471	Software	170,000	0	170,000	0	170,000
499	Other Supplies & Materials	4,000	0	4,000	0	4,000
524	In Service/Staff Development	12,430	0	12,430	0	12,430
790	Other Equipment	180,081	0	180,081	0	180,081
	Total Central & Other Transportation	**928,911**	**0**	**928,911**	**0**	**928,911**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS						
	General Fund 141						
Account Number	9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
72310	*Board of Education*						
191	Board and Committee Members Fees	40,300	0	40,300	0	40,300	
201	Social Security	2,499	0	2,499	0	2,499	
204	State Retirement	1,800	0	1,800	0	1,800	
206	Life Insurance	1,480	0	1,480	0	1,480	
208	Dental Insurance	2,085	0	2,085	0	2,085	
212	Employer Medicare	585	0	585	0	585	
305	Audit Services	12,000	0	12,000	0	12,000	
331	Legal Services	15,000	0	15,000	0	15,000	
355	Travel	8,000	0	8,000	0	8,000	
506	Liability Insurance	28,578	0	28,578	0	28,578	
508	Premium on Corporate Surety Bonds	200	0	200	0	200	
509	Refunds	0	0	0	8,720	8,720	LCBOE: Food Service Debt.
510	Trustee's Commission	300,000	0	300,000	0	300,000	
513	Workman's Compensation Insurance	208,940	(5,444)	203,496	0	203,496	
524	In Service/Staff Development	25,000	0	25,000	0	25,000	
599	Other Charges	0	0	0	0	0	
	Total Board of Education	646,467	(5,444)	641,023	8,720	649,743	

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS					
	General Fund 141					
Account Number	9/17/2018 12:06	2018-2019	2018-2019	Approved	Proposed	Proposed
		Original Budget	Amendments	Amended Budget	Amendments	Amended Budget
72320	*Office of the Superintendent*					
101	County Official/Administrative Office	134,763	0	134,763	0	134,763
117	Career Ladder Program	1,000	0	1,000	0	1,000
161	Secretary (s)	45,232	0	45,232	0	45,232
189	Other Salaries & Wages	7,200	0	7,200	0	7,200
201	Social Security	11,669	0	11,669	0	11,669
204	State Retirement	19,346	0	19,346	0	19,346
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102
206	Life Insurance	500	0	500	0	500
206-RET-LIF	Life Insurance	120	0	120	0	120
207	Medical Insurance	19,510	0	19,510	0	19,510
208	Dental Insurance	1,050	0	1,050	0	1,050
208-REF-DEN	Dental Insurance	435	0	435	0	435
212	Employer Medicare	2,729	0	2,729	0	2,729
302	Advertising	1,000	0	1,000	0	1,000
307	Communication	50,000	0	50,000	0	50,000
320	Dues & Memberships	14,000	0	14,000	0	14,000
348	Postal Charges	2,500	0	2,500	0	2,500
355	Travel	500	0	500	0	500
399	Other Contracted Services	45,000	0	45,000	0	45,000
435	Office Supplies	8,000	0	8,000	0	8,000
524	In Service/Staff Development	7,300	0	7,300	0	7,300
599	Other Charges	3,500	0	3,500	0	3,500
	Total Office of the Superintendent	**375,456**	**0**	**375,456**	**0**	**375,456**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

Account Number	BUDGET AMENDMENTS General Fund 141 9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
72410	*Office of the Principal*						
104	Principals	809,718	0	809,718	0	809,718	
117	Career Ladder Program	6,000	0	6,000	0	6,000	
201	Social Security	50,448	0	50,448	0	50,448	
204	State Retirement	85,104	0	85,104	0	85,104	
205-RET-VIS	Employee and Dependent Insurance	182	0	182	0	182	
206	Life Insurance	1,693	0	1,693	0	1,693	
206-RET-LIF	Life Insurance	2,000	0	2,000	0	2,000	
207	Medical Insurance	87,800	0	87,800	0	87,800	
207-RET-MED	Medical Insurance	4,350	0	4,350	0	4,350	
208	Dental Insurance	3,600	0	3,600	0	3,600	
208-REF-DEN	Dental Insurance	3,400	0	3,400	0	3,400	
212	Employer Medicare	11,799	0	11,799	0	11,799	
307	Communication	101,000	0	101,000	0	101,000	
348	Postage	5,000	0	5,000	0	5,000	
355	Travel	10,000	0	10,000	0	10,000	
524	In Service/Staff Development	3,000	0	3,000	0	3,000	
599-MUSIC	Other Charges	0	0	0	8,000	8,000	LCBOE: Rebudgeting MUSIC funds.
790-MUSIC	Other Equipment	0	0	0	47,000	47,000	
	Total Office of the Principal	1,185,094	0	1,185,094	55,000	1,240,094	
72510	*Fiscal Services*						
119	Accountants/Bookkeepers	66,774	0	66,774	0	66,774	
201	Social Security	4,140	0	4,140	0	4,140	
204	State Retirement	6,477	0	6,477	0	6,477	
206	Life Insurance	184	0	184	0	184	
206-RET-LIF	Life Insurance	86	0	86	0	86	
207	Medical Insurance	8,014	0	8,014	0	8,014	
208	Dental Insurance	347	0	347	0	347	
212	Employer Medicare	969	0	969	0	969	
355	Travel	500	0	500	0	500	
524	In Service/Staff Development	1,500	0	1,500	0	1,500	
	Total Fiscal Services	88,991	0	88,991	0	88,991	

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS					
	General Fund 141					
Account Number	9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
72610	*Operation of Plant*					
166	Custodial Personnel	34,166	0	34,166	0	34,166
201	Social Security	2,119	0	2,119	0	2,119
204	State Retirement	3,314	0	3,314	0	3,314
205-RET-VIS	Employee and Dependent Insurance	275	0	275	0	275
206	Life Insurance	180	0	180	0	180
206-RET-LIF	Life Insurance	840	0	840	0	840
207	Medical Insurance	7,360	0	7,360	0	7,360
208	Dental Insurance	350	0	350	0	350
208-RET-DEN	Dental Insurance	2,102	0	2,102	0	2,102
212	Employer Medicare	496	0	496	0	496
399	Other Contracted Services	1,295,000	0	1,295,000	0	1,295,000
399-FLM	Other Contracted Services- Fort Loudoun Middle School	2,500	0	2,500	0	2,500
399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500
399-LHS	Other Contracted Services - Loudon High School	10,000	0	10,000	0	10,000
399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0	2,500
399-PES	Other Contracted Services - Philadelphia Elementary Scho	2,500	0	2,500	0	2,500
415	Electricity	1,130,000	0	1,130,000	0	1,130,000
425	Gasoline	1,000	0	1,000	0	1,000
434	Natural Gas	120,000	0	120,000	0	120,000
454	Water and Sewer	133,211	0	133,211	0	133,211
502	Building and Contents Insurance	341,428	5,444	346,872	0	346,872
	Total Operation of Plant	**3,101,841**	**5,444**	**3,107,285**	**0**	**3,107,285**

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS General Fund 141 9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget	
Account Number							
72620	*Maintenance of Plant*						
335	Maintenance and Repair Services- Building	250,000	0	250,000	0	250,000	LCBOE: Insurance claim expenses - North Middle & Eaton roof repair.
335-INS	Maintenance and Repair Services- Building	0	0	0	861,477	861,477	
335-PES	Maintenance and Repair Services-Building	0	7,000	7,000	0	7,000	
	Total Maintenance of Plant	250,000	7,000	257,000	861,477	1,118,477	
72710	*Transportation*						
105	Supervisor/Director	55,785	0	55,785	0	55,785	
201	Social Security	3,459	0	3,459	0	3,459	
204	State Retirement	5,412	0	5,412	0	5,412	
206	Life Insurance	187	0	187	0	187	
207	Medical Insurance	12,804	0	12,804	0	12,804	
208	Dental Insurance	364	0	364	0	364	
212	Employer Medicare	809	0	809	0	809	
313	Contracts with Parents	9,070	0	9,070	0	9,070	
315	Contracts with Vehicle Owners	1,758,320	0	1,758,320	0	1,758,320	
327	Freight Expenses	100	0	100	0	100	
336	Maintenance and Repair Services - Equipment	6,243	0	6,243	0	6,243	
340	Medical and Dental Services	3,000	0	3,000	0	3,000	
348	Postal Charges	100	0	100	0	100	
355	Travel	1,750	0	1,750	0	1,750	
399	Other Contracted Services	3,200	0	3,200	0	3,200	
435	Office Supplies	2,000	0	2,000	0	2,000	
524	In-Service/Staff Development	5,000	0	5,000	0	5,000	
599	Other Charges	5,985	0	5,985	0	5,985	
790	Other Equipment	4,000	0	4,000	0	4,000	
	Total Transportation	1,877,588	0	1,877,588	0	1,877,588	
	Total Support Services	12,775,793	159,780	12,935,573	922,900	13,858,473	
Total Education		39,653,794	342,659	39,996,453	935,197	40,931,650	

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

	BUDGET AMENDMENTS General Fund 141 9/17/2018 12:06	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
Account Number						
73300	*Community Services*					
105-CCLC	Supervisor/Director - CCLC Grant	0	11,444	11,444	0	11,444
105-LEAP	Supervisor/Director - LEAP Grant	13,500	4,927	18,427	0	18,427
116-CCLC	Teachers - CCLC Grant	0	100,000	100,000	0	100,000
116-LEAP	Teachers - LEAP Grant	150,098	49,902	200,000	0	200,000
163-CCLC	Educational Assistants - CCLC Grant	0	20,000	20,000	0	20,000
163-LEAP	Educational Assistants - LEAPS Grant	17,788	11,712	29,500	0	29,500
189-FRC	Other Salaries & Wages - FRC Grant	25,192	0	25,192	0	25,192
201-CCLC	Social Security - CCLC Grant	0	7,043	7,043	0	7,043
201-FRC	Social Security - FRC Grant	1,561	0	1,561	0	1,561
201-LEAP	Social Security - LEAPS Grant	11,246	4,125	15,371	0	15,371
204-CCLC	State Retirement - CCLC	0	12,402	12,402	0	12,402
204-FRC	State Retirement - FRC	2,492	0	2,492	0	2,492
204-LEAP	State Retirement - LEAPS Grant	15,300	8,484	23,784	0	23,784
204-READ	State Retirement - READ Grant	0	0	0	0	0
206	Life Insurance	188	0	188	0	188
206-RET-LIF	Life Insurance	216	0	216	0	216
207	Medical Insurance	7,370	0	7,370	0	7,370
208	Dental Insurance	866	0	866	0	866
208-RET-DEN	Dental Insurance	1,011	0	1,011	0	1,011
212-CCLC	Employer Medicare - CCLC	0	1,906	1,906	0	1,906
212-FRC	Employer Medicare - FRC	366	0	366	0	366
212-LEAP	Employer Medicare - LEAPS Grant	2,630	965	3,595	0	3,595
355	Travel	1,500	0	1,500	0	1,500
355-CCLC	Travel - CCLC	0	200	200	0	200
355-LEAP	Travel - LEAPS Grant	400	600	1,000	0	1,000
399-CCLC	Other Contracted Services - CCLC Grant	0	3,000	3,000	0	3,000
399-LEAP	Other Contracted Services - LEAPS Grant	5,831	(831)	5,000	0	5,000
422	Food Supplies	5,000	0	5,000	0	5,000
422-CCLC	Food Supplies - CCLC	0	2,000	2,000	0	2,000
422 LEAP	Food Supplies - LEAPS Grant	0	2,000	2,000	0	2,000
422-WSF	Food Supplies - WSF	0	0	0	0	0
499	Other Supplies and Materials	4,000	0	4,000	0	4,000
499-CCLC	Other Supplies & Materials - CCLC Grant	0	26,737	26,737	0	26,737
499-CL	Other Supplies & Materials - CL	0	0	0	0	0
499-FAM	Other Supplies & Materials - FAM	0	200	200	0	200
499-FUEL	Other Supplies & Materials - FUEL	0	0	0	1,500	1,500
499-LEAP	Other Supplies & Materials - LEAPS Grant	9,207	(3,759)	5,448	0	5,448
499-SUP	Other Supplies & Materials - SUP	0	0	0	0	0
499-WSF	Other Supplies & Materials - WSF	0	0	0	0	0
524	In Service/Staff Development	500	0	500	0	500
524-CCLC	In Service/Staff Development - CCLC Grant	0	4,000	4,000	0	4,000
524-LEAP	In Service/Staff Development - LEAPS Grant	6,000	(3,000)	3,000	0	3,000
790	Other Equipment	2,300	0	2,300	0	2,300
790-CCLC	Other Equipment - LEAPS Grant	0	2,000	2,000	0	2,000
	Total Community Services	284,562	266,057	550,619	1,500	552,119

LCBOE:
Fuel 60 expenses.

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
73400	*Early Childhood Education*					
116	Teachers	375,691	0	375,691	(9,691)	366,000
163	Educational Assistants	147,333	0	147,333	9,667	157,000
195	Certified Substitute Teachers	1,000	0	1,000	0	1,000
198	Non-Certified Substitute Teachers	6,000	0	6,000	0	6,000
201	Social Security	32,862	0	32,862	0	32,862
204	State Retirement	47,299	0	47,299	4,613	51,912
206	Life Insurance	2,655	0	2,655	(260)	2,395
206-RET-LIF	Life Insurance	652	0	652	0	652
207	Medical Insurance	89,181	0	89,181	3,484	92,665
207-RET-MED	Medical Insurance	1,950	0	1,950	0	1,950
208	Dental Insurance	4,071	0	4,071	429	4,500
208-RET-DEN	Dental Insurance	1,640	0	1,640	0	1,640
212	Employer Medicare	7,686	0	7,686	0	7,686
311-HHA	Contracts with Other School Systems	89,491	0	89,491	(3,929)	85,562
429	Instructional Supplies	4,000	0	4,000	(2,400)	1,600
499	Other Supplies & Materials	0	0	0	0	0
524	In-Service/Staff Development	6,339	0	6,339	(4,739)	1,600
599	Other Charges	420	0	420	0	420
790	Other Equipment	4,500	0	4,500	(4,500)	0
	Total Early Childhood Education	**822,770**	**0**	**822,770**	**(7,326)**	**815,444**
76000	**Capital Outlay**					
76100	*Regular Capital Outlay*					
706	Building Construction	0	0	0	0	0
	Total Regular Capital Outlay	**0**	**0**	**0**	**0**	**0**

LCBOE: Updated PreK budget.

Loudon County Board of Education
General Purpose School Fund 141
Fiscal Year Ending June 30, 2019

BUDGET AMENDMENTS
General Fund 141
9/17/2018 12:06

Account Number		2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget
80000	Debt Service					
82130	*Principal*					
601	Principal On Bonds	0	0	0	0	0
602	Principal on Notes	0	0	0	0	0
		0	0	0	0	0
82300	Other Debt Service					
82330	*Education*					
699	Other Debt Service	0	0	0	0	0
	Total Education Debt Service	0	0	0	0	0
80000	Total Education Debt Service	0	0	0	0	0
90000	Capital Projects					
99000	Other Uses					
99100	*Transfer out*					
590	Transfer to other funds	0	0	0	0	0
	Total Expenditures	40,761,126	608,716	41,369,842	929,371	42,299,213
	Total Other Uses	0	0	0	0	0
Total General Purpose School		40,761,126	608,716	41,369,842	929,371	42,299,213
Beginning Fund Balance (Unaudited)		3,726,521	0	3,726,521	0	3,726,521
Total Revenue		37,623,102	601,716	38,224,818	837,624	39,062,442
Total Available Funds		41,349,623	601,716	41,951,339	837,624	42,788,963
Total Expenditures		40,761,126	608,716	41,369,842	929,371	42,299,213
Estimated Ending Fund Balance		588,497	(7,000)	581,497	(91,747)	489,750

* $300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.

LOUDON COUNTY COMMISSION
EXHIBIT 100118-J

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
5	Federal Funds School								
6									
7	Sub Fund		010 - Consolidated Administration Revenue						
8									
9	*47100*		*Federal Through State*						
10	47141		Title I Grants to Local Educ Agencies	117,150.00	0.00	117,150.00	0.00	117,150.00	
11									
12	47146		English Language Acquisition Grants	323.16	0.00	323.16	0.00	323.16	
13									
14	47189		Eisenhower Prof Development State Grants	13,230.00	0.00	13,230.00	0.00	13,230.00	
15									
16	47147		Safe & Drug Free Schools	0.00	0.00	0.00	1,147.02	1,147.02	LCBOE: Updated Consolidated Admin.
17									
18	*49000*		*Other Revenue Sources*						
19	49800		Transfers In	0.00	0.00	0.00	0.00	0.00	
20									
21			Total Other Revenue	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
22									
23	Sub Fund		010 - Consolidated Administration Expenses						
24									
25	*72310*								
26	105		Supervisory/Director	66,145.58	0.00	66,145.58	0.00	66,145.58	
27	161		Secretary(s)	21,000.00	0.00	21,000.00	0.00	21,000.00	
28	201		Social Security	5,400.00	0.00	5,400.00	50.00	5,450.00	
29	204		State Retirement	8,900.00	0.00	8,900.00	60.00	8,960.00	
30	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
31	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
32	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
33	212		Employer Medicare	1,241.00	0.00	1,241.00	29.00	1,270.00	
34	355		Travel	7,500.00	0.00	7,500.00	0.00	7,500.00	
35	499		Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	1,000.00	
36	524		In Service/Staff Development	19,516.58	0.00	19,516.58	1,008.02	20,524.60	
37	599		Other Charges	0.00	0.00	0.00	0.00	0.00	
38									
39									
40			Total Expenditures Consolidated Administration	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
41									
42			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
43									
44			Revenues	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
45									
46			Expenditures	130,703.16	0.00	130,703.16	1,147.02	131,850.18	
47									
48			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
49									

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
50	Sub Fund		109 - Title I Revenue						
51									
52	47000		Federal Government						
53									
54	*47100*		*Federal Through State*						
55	47141		Title I Grants to Local Educ Agencies	784,004.00	0.00	784,004.00	(17,594.00)	766,410.00	LCBOE: Updated new allocation & carryover.
56									
57	47141-CAR18		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	144,844.91	144,844.91	
58									
59			Total Federal Through State	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
60									
61			Total Federal Government	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
62									
63			Total Revenue	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
64									
65			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
66									
67			Total Title I Revenue	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
68									
69									
70	Sub Fund		109 - Title I Expenses						
71									
72	70000		Education						
73									
74	71000		Instruction						
75									
76	*71100*		*Regular Instruction Program*						
77	116		Teachers	449,880.00	0.00	449,880.00	12,920.00	462,800.00	
78	163		Educational Assistants	48,754.00	0.00	48,754.00	299.00	49,053.00	
79	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
80	195		Certified Substitute Teachers	1,000.00	0.00	1,000.00	5,500.00	6,500.00	
81	198		Non-certified Substitute Teachers	1,000.00	0.00	1,000.00	8,000.00	9,000.00	
82	201		Social Security	31,040.00	0.00	31,040.00	1,660.00	32,700.00	
83	204		State Retirement	48,530.00	0.00	48,530.00	1,370.00	49,900.00	
84	206		Life Insurance	1,438.00	0.00	1,438.00	158.00	1,596.00	
85	207		Medical Insurance	66,749.00	0.00	66,749.00	1,516.00	68,265.00	
86	208		Dental Insurance	2,200.00	0.00	2,200.00	800.00	3,000.00	
87	212		Employer Medicare	7,260.00	0.00	7,260.00	390.00	7,650.00	
88	429		Instructional Supplies	1,000.00	0.00	1,000.00	42,335.31	43,335.31	
89	722		Regular Instruction Equipment	805.00	0.00	805.00	37,745.00	38,550.00	
90									
91			Total Regular Instruction Program	659,656.00	0.00	659,656.00	112,693.31	772,349.31	
92									
93									
94									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
95	Sub Fund		109 - Title I						
96									
97	70000		Education						
98									
99	72000		Support Services						
100									
101	*72130*		*Other Student Support*						
102		189	Other Salaries & Wages	21,880.00	0.00	21,880.00	0.00	21,880.00	
103		201	Social Security	1,357.00	0.00	1,357.00	0.00	1,357.00	
104		204	State Retirement	2,125.00	0.00	2,125.00	0.00	2,125.00	
105		212	Employer Medicare	400.00	0.00	400.00	(83.00)	317.00	
106		355	Travel	328.46	0.00	328.46	371.54	700.00	
107		599	Other Charges	17,011.54	0.00	17,011.54	(175.94)	16,835.60	
108									
109			Total Support Services	43,102.00	0.00	43,102.00	112.60	43,214.60	
110									
111	Sub Fund		109 - Title I						
112									
113	70000		Education						
114									
115	72000		Instruction						
116									
117	*72210*		*ESEA Title I*						
118		189	Other Salaries and Wages	60,210.00	0.00	60,210.00	2,730.00	62,940.00	
119		201	Social Security	3,733.00	0.00	3,733.00	169.00	3,902.00	
120		204	State Retirement	6,298.00	0.00	6,298.00	285.00	6,583.00	
121		206	Life Insurance	180.00	0.00	180.00	(20.00)	160.00	
122		207	Medical Insurance	7,602.00	0.00	7,602.00	2,215.00	9,817.00	
123		208	Dental Insurance	350.00	0.00	350.00	26.00	376.00	
124		212	Employer Medicare	873.00	0.00	873.00	40.00	913.00	
125		355	Travel	500.00	0.00	500.00	1,500.00	2,000.00	
126		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
127		499	Other Supplies and Materials	500.00	0.00	500.00	500.00	1,000.00	
128		524	In-Service/Staff Development	1,000.00	0.00	1,000.00	7,000.00	8,000.00	
129		599	Other Charges	0.00	0.00	0.00	0.00	0.00	
130		790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
131									
132			Total ESEA Title I	81,246.00	0.00	81,246.00	14,445.00	95,691.00	
133									
134									
135	*99100*		*Transfers Out & Indirect Cost*						
136		504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
137		590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
138				0.00	0.00	0.00	0.00	0.00	
139									
140									
141			Total Expenditures Title I	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
142									
143			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
144									
145			Revenues	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
146									
147			Expenditures	784,004.00	0.00	784,004.00	127,250.91	911,254.91	
148									
149			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
150									
151									
152									
153	Sub Fund		119 - Title I School Improvement Revenue						
154									
155	47000		Federal Government						
156									
157	*47100*		*Federal Through State*						
158	47141		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	0.00	0.00	
159									
160	47141-CAR13		Title I Grants to Local Educ Agencies	0.00	0.00	0.00	0.00	0.00	
161									
162			Total Federal Through State	0.00	0.00	0.00	0.00	0.00	
163									
164			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
165									
166			Total Revenue	0.00	0.00	0.00	0.00	0.00	
167									
168			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
169									
170			Total Title I School Improvement Revenue	0.00	0.00	0.00	0.00	0.00	
171									
172									
173	Sub Fund		119 - Title I School Improvement Revenue						
174									
175	70000		Education						
176									
177	71000		Instruction						
178									
179	*71100*		*Regular Instruction Program*						
180	163		Educational Assistants	0.00	0.00	0.00	0.00	0.00	
181	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
182	195		Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
183	198		Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
184	201		Social Security	0.00	0.00	0.00	0.00	0.00	
185	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
186	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	
187	207		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
188	208		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
189	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
190	429		Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
191	499		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
192	722		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
193									
194			Total Regular Instruction Program	0.00	0.00	0.00	0.00	0.00	
195									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
196	72210		ESEA						
197		189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
198		198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	
199		201	Social Security	0.00	0.00	0.00	0.00	0.00	
200		204	State Retirement	0.00	0.00	0.00	0.00	0.00	
201		212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	
202		355	Travel	0.00	0.00	0.00	0.00	0.00	
203		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
204		499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
205		324	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
206									
207			Total	0.00	0.00	0.00	0.00	0.00	
208									
209									
210	72710		Transportation						
211		313	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
212				0.00	0.00	0.00	0.00	0.00	
213									
214			Total Transportation	0.00	0.00	0.00	0.00	0.00	
215									
216			Total Expenditures Title I School Improvement	0.00	0.00	0.00	0.00	0.00	
217									
218			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
219									
220			Revenues	0.00	0.00	0.00	0.00	0.00	
221									
222			Expenditures	0.00	0.00	0.00	0.00	0.00	
223									
224			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
225									
226									
227									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
228	Sub Fund		209 - Title IIA - Teacher Quality Revenue						
229									
230	47000		Federal Government						
231									
232	*47100*		*Federal Through State*						
233	47189		Eisenhower Prof Development State Grants	119,072.00	0.00	119,072.00	6,127.00	125,199.00	LCBOE: Updated new allocation & carryover.
234									
235	47147		Safe & Drug Free Schools	24,171.01	0.00	24,171.01	42,121.34	66,292.35	
236									
237	47189-CAR18		Eisenhower Prof Development State Grants	0.00	0.00	0.00	25,335.89	25,335.89	
238									
239	49800		Transfer In	0.00	0.00	0.00	0.00	0.00	
240									
241			Total Federal Through State	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
242									
243			Total Federal Government	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
244									
245			Total Revenue	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
246									
247			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
248									
249			Total Title IIA - Teacher Quality Revenue	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
250									
251									
252	Sub Fund		209 - Title IIA Teacher Quality Expenses						
253									
254	70000		Education						
255									
256	71000		Instruction						
257									
258	*71100*		*Regular Instruction Program*						
259	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
260	193		Certified Subs	4,000.00	0.00	4,000.00	2,000.00	6,000.00	
261	198		Non-Cert Subs	12,000.00	0.00	12,000.00	11,500.00	23,500.00	
262	201		Social Security	992.00	0.00	992.00	837.00	1,829.00	
263	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
264	212		Employer Medicare	232.00	0.00	232.00	195.75	427.75	
265	429		Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
266	499		Other Supplies/Materials	0.00	0.00	0.00	0.00	0.00	
267									
268			Total Regular Instruction Program	17,224.00	0.00	17,224.00	14,532.75	31,756.75	
269									
270									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
271	Sub Fund		209 - Title IIA Teacher Quality						
272									
273	70000		Education						
274									
275	72000		Support Services						
276									
277	*72130*		*ESEA Title II A*						
278		322	Evaluation and Testing	2,000.00	0.00	2,000.00	2,000.00	4,000.00	
279				2,000.00	0.00	2,000.00	2,000.00	4,000.00	
280									
281	*72210*		*ESEA Title II A*						
282		189	Other Salaries & Wages	66,160.00	0.00	66,160.00	24,772.00	90,932.00	
283		201	Social Security	4,102.00	0.00	4,102.00	1,536.00	5,638.00	
284		204	State Retirement	6,921.00	0.00	6,921.00	2,591.00	9,512.00	
285		206	Life Insurance	177.00	0.00	177.00	(17.40)	159.60	
286		207	Medical Insurance	7,180.00	0.00	7,180.00	2,636.59	9,816.59	
287		208	Dental Insurance	348.00	0.00	348.00	26.88	374.88	
288		212	Employer Medicare	960.00	0.00	960.00	359.00	1,319.00	
289		355	Travel	2,600.00	0.00	2,600.00	0.00	2,600.00	
290		399	Contracted Services	8,000.00	0.00	8,000.00	3,000.00	11,000.00	
291		499	Other Supplies and Materials	2,571.01	0.00	2,571.01	2,147.41	4,718.42	
292		524	In-Service/Staff Development	25,000.00	0.00	25,000.00	20,000.00	45,000.00	
293		599	Other Charges	0.00	0.00	0.00	0.00	0.00	
294				124,019.01	0.00	124,019.01	57,051.48	181,070.49	
295									
296	*99110*		*Transfers Out & Indirect Cost*						
297		504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
298		590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
299				0.00	0.00	0.00	0.00	0.00	
300									
301									
302			Total Expenditures II	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
303									
304			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
305									
306			Revenues	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
307									
308			Expenditures	143,243.01	0.00	143,243.01	73,584.23	216,827.24	
309									
310			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
311									
312									
313									
314									
315	Sub Fund		239 - Title IID-Technology Revenue						
316									
317	47000		Federal Government						
318									
319	*47100*		*Federal Through State*						
320	47590-CAR10		Other Federal Through State	0.00	0.00	0.00	0.00	0.00	
321									
322			Total Federal Through State	0.00	0.00	0.00	0.00	0.00	
323									
324			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
325									
326			Total Revenue	0.00	0.00	0.00	0.00	0.00	
327									
328			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
329									
330			Total Title IID - Technology Revenue	0.00	0.00	0.00	0.00	0.00	
331									
332									
333	Sub Fund		239 Title IID - Technology Expenses						
334									
335	70000		Education						
336									
337	71000		Instruction						
338									
339	*72210*		*ESEA Title II D*						
340		189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
341		709	Data Processing Equipment	0.00	0.00	0.00	0.00	0.00	
342		790	Other Equipment	0.00	0.00	0.00	0.00	0.00	
343									
344			Total ESEA Title II D	0.00	0.00	0.00	0.00	0.00	
345									
346			Total Expenditures Title II D	0.00	0.00	0.00	0.00	0.00	
347									
348			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
349									
350			Revenues	0.00	0.00	0.00	0.00	0.00	
351									
352			Expenditures	0.00	0.00	0.00	0.00	0.00	
353									
354			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
355									
356									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
357									
358	Sub Fund		309 - Title III Revenue						
359									
360	47000		Federal Government						
361									
362	*47100*		*Federal Through State*						
363	47146		Title II English Language Acquisition Grants	15,834.84	0.00	15,834.84	1,242.59	17,077.43	LCBOE: Updated new allocation & carryover.
364									
365	47146-CAR18		Title II English Language Acquisition Grants	0.00	0.00	0.00	4,745.25	4,745.25	
366									
367			Total Federal Through State	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
368									
369			Total Federal Government	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
370									
371			Total Revenue	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
372									
373			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
374									
375			Total Title III Revenue	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
376									
377									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
378	Sub Fund		309 - Title III Expenses						
379									
380	70000		Education						
381									
382	71000		Instruction						
383									
384	*71100*		*Regular Instruction Program*						
385		189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
386		195	Certified Subs	300.00	0.00	300.00	0.00	300.00	
387		198	Non-Cert Subs	800.00	0.00	800.00	0.00	800.00	
388		201	Social Security	68.20	0.00	68.20	0.00	68.20	
389		204	State Retirement	0.00	0.00	0.00	0.00	0.00	
390		206	Life Insurance	0.00	0.00	0.00	0.00	0.00	
391		207	Medi al Insurance	0.00	0.00	0.00	0.00	0.00	
392		208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	
393		212	Employer Medicare	15.95	0.00	15.95	0.00	15.95	
394		429	Instructional Supplies	5,000.00	4,000.00	9,000.00	(1,000.00)	8,000.00	
395		499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
396		722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
397									
398			Total Regular Instruction Program	6,184.15	4,000.00	10,184.15	(1,000.00)	9,184.15	
399									
400	Sub Fund		309 Title III						
401									
402	70000		Education						
403									
404	72000		Support Services						
405									
406	*72210*								
407		355	Travel	0.00	0.00	0.00	0.00	0.00	
408		524	In-Service/Staff Development	5,650.69	0.00	5,650.69	1,349.31	7,000.00	
409		790	Other Equipment	4,000.00	(4,000.00)	0.00	5,638.53	5,638.53	
410				9,650.69	(4,000.00)	5,650.69	6,987.84	12,638.53	
411									
412									
413									
414	*99100*		*Transfers Out & Indirect Cost*						
415		504	Indirect Cost	0.00	0.00	0.00	0.00	0.00	
416		590	Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0.00	0.00	0.00	
417				0.00	0.00	0.00	0.00	0.00	
418									
419			Total Expenditures Title III	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
420									
421			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
422									
423			Revenues	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
424									
425			Expenditures	15,834.84	0.00	15,834.84	5,987.84	21,822.68	
426									
427			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
428									
429									
430									
431	Sub Fund		589 - First to the Top						
432									
433	47000		Federal Government						
434									
435	*47100*		*Federal Through State*						
436	47311-ARRA		First to the Top	0.00	0.00	0.00	0.00	0.00	
437									
438	47311-ARRA - CAR13		First to the Top Carryover	0.00	0.00	0.00	0.00	0.00	
439									
440			Total Federal Through State	0.00	0.00	0.00	0.00	0.00	
441									
442			Total Federal Government	0.00	0.00	0.00	0.00	0.00	
443									
444			Total Revenue	0.00	0.00	0.00	0.00	0.00	
445									
446			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
447									
448			Total First to the Top	0.00	0.00	0.00	0.00	0.00	
449									
450									
451	Sub Fund		589 - First to the Top Expenses						
452									
453	70000		Education						
454									
455	71000		Instruction						
456									
457	*71100*		*Regular Instruction Program*						
458	189-ARRA		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
459	195-ARRA		Certified Subs	0.00	0.00	0.00	0.00	0.00	
460	198-ARRA		Non-Cert Subs	0.00	0.00	0.00	0.00	0.00	
461	201-ARRA		Social Security	0.00	0.00	0.00	0.00	0.00	
462	204-ARRA		State Retirement	0.00	0.00	0.00	0.00	0.00	
463	206-ARRA		Life Insurance	0.00	0.00	0.00	0.00	0.00	
464	207-ARRA		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
465	208-ARRA		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
466	212-ARRA		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
467	429-ARRA		Instructional Supplies	0.00	0.00	0.00	0.00	0.00	
468	499-ARRA		Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
469	722-ARRA		Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	
470									
471			Total Regular Instruction Program	0.00	0.00	0.00	0.00	0.00	
472									
473	*72130*		*Other Student Support*						
474	322-ARRA		Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	
475									
476			Total Other Student Support	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Projects Fund 142
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	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
477									
478	72210		*Regular Instruction Support*						
479	189-ARRA		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	
480	201-ARRA		Social Security	0.00	0.00	0.00	0.00	0.00	
481	204-ARRA		State Retirement	0.00	0.00	0.00	0.00	0.00	
482	206-ARRA		Life Insurance	0.00	0.00	0.00	0.00	0.00	
483	207-ARRA		Medical Insurance	0.00	0.00	0.00	0.00	0.00	
484	208-ARRA		Dental Insurance	0.00	0.00	0.00	0.00	0.00	
485	212-ARRA		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
486	355-ARRA		Travel	0.00	0.00	0.00	0.00	0.00	
487	499-ARRA		Other Supplies and Materials	0.00	0.00	0.00	0.00	0.00	
488	524-ARRA		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
489									
490			Total Regular Instruction Support	0.00	0.00	0.00	0.00	0.00	
491									
492									
493			Total Expenditures First to the Top	0.00	0.00	0.00	0.00	0.00	
494									
495			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
496									
497			Revenues	0.00	0.00	0.00	0.00	0.00	
498									
499			Expenditures	0.00	0.00	0.00	0.00	0.00	
500									
501			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
502									
503									

Loudon County Board of Education
School Federal Projects Fund 142
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	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
504									
505	Sub Fund		809 - Carl Perkins Revenue						
506									
507	47000		Federal Government						
508									
509	*47100*		*Federal Through State*						
510	47131		Voc tional Educ - Basic Grants to States	64,119.92	0.00	64,119.92	0.00	64,119.92	
511									
512	47131-RES		Vocational Educ - Reserve Grant	0.00	0.00	0.00	48,000.00	48,000.00	LCBOE: Carl Perkins Reserve Grant budget.
513									
514			Total Federal Through State	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
515									
516			Total Federal Government	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
517									
518			Total Revenue	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
519									
520			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
521									
522			Total Carl Perkins Revenue	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
523									
524									
525	Sub Fund		809 - Carl Perkins Expenses						
526									
527	70000		Education						
528									
529	71000		Instruction						
530									
531	*71300*		*Vocational Education Program*						
532	116		Teachers	0.00	0.00	0.00	0.00	0.00	
533	189		Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	
534	201		Social Security	0.00	0.00	0.00	0.00	0.00	
535	204		State Retirement	0.00	0.00	0.00	0.00	0.00	
536	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	
537	355		Travel	0.00	0.00	0.00	0.00	0.00	
538	499-RES		Other Supplies and Materials	0.00	0.00	0.00	5,000.00	5,000.00	
539	730		Vocational Instruction Equipment	36,919.92	0.00	36,919.92	0.00	36,919.92	
540	730-RES		Vocational Instruction Equipment	0.00	0.00	0.00	43,000.00	43,000.00	
541									
542			Total Vocational Education Program	36,919.92	0.00	36,919.92	48,000.00	84,919.92	
543									

Loudon County Board of Education
School Federal Projects Fund 142
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	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
544	Sub Fund		809 - Carl Perkins						
545									
546	70000		Education						
547									
548	72000		Support Services						
549									
550	*72130*		*Other Student Support*						
551		146	Bus Drivers (CTSO Transportation)	0.00	0.00	0.00	0.00	0.00	
552		355	Travel	8,000.00	0.00	8,000.00	0.00	8,000.00	
553		399	Other Contracted Ser ices	2,000.00	0.00	2,000.00	0.00	2,000.00	
554		524	In-Service/Staff Development	10,200.00	0.00	10,200.00	0.00	10,200.00	
555		599	Other Charges	0.00	0.00	0.00	0.00	0.00	
556									
557			Total Other Student Support	20,200.00	0.00	20,200.00	0.00	20,200.00	
558									
559									
560	Sub Fund		809 - Carl Perkins						
561									
5 2	70000		Education						
563									
564	72000		Support Services						
565									
566	*72230*		*Vocational Education Program*						
567		355	Travel	3,000.00	0.00	3,000.00	0.00	3,000.00	
568		524	In-Service/Staff Development	4,000.00	0.00	4,000.00	0.00	4,000.00	
569									
570									
571			Total Vocational Education Program	7,000.00	0.00	7,000.00	0.00	7,000.00	
572									
573									
574			Total Expenditures Carl Perkins	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
575									
576			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
577									
578			Revenues	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
579									
580			Expenditures	64,119.92	0.00	64,119.92	48,000.00	112,119.92	
581									
582			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
583									
584									

Loudon County Board of Education
School Federal Projects Fund 142
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	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
585	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Revenue						
586									
587	47000		Federal Government						
588									
589	*47100*		*Federal Through State*						
590	47143		Special Education Grants to States	0.00	0.00	0.00	9,007.13	9,007.13	LCBOE: Updated IDEA Discretionary Grants
591									
592	47143-SPDG		Special Education Grants to States	0.00	0.00	0.00	10,000.00	10,000.00	
593									
594	47143-SWD		Special Education Grants to States	0.00	0.00	0.00	20,000.00	20,000.00	
595									
596			Total Federal Through State	0.00	0.00	0.00	39,007.13	39,007.13	
597									
598			Total Federal Government	0.00	0.00	0.00	39,007.13	39,007.13	
599									
600			Total Revenue	0.00	0.00	0.00	39,007.13	39,007.13	
601									
602			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
603									
604			Total IDEA B Revenue	0.00	0.00	0.00	39,007.13	39,007.13	
605									
606									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
607	Sub Fund		899 - Discretionary Supplemental Funds - IDEA Expenses						
608									
609	70000		Education						
610									
611	71000		Instruction						
612									
613	*71200*		*Special Education Program*						
614	429-SPDG		Instructional Supplies	0.00	0.00	0.00	10,000.00	10,000.00	
615	725		Special E ucation Equipment	0.00	0.00	0.00	0.00	0.00	
616									
617			Total Regular Instruction Program	0.00	0.00	0.00	10,000.00	10,000.00	
618									
619	Sub Fund		899 - Discretionary Supplemental Funds - IDEA						
620									
621	70000		Education						
622									
623	72000		Support Services						
624									
625	*72220*		*Special Education Program*						
626	124		Psychological Personnel	0.00	0.00	0.00	16,378.00	16,378.00	
627	201		Social Security	0.00	0.00	0.00	1,240.00	1,240.00	
628	204		State Retirement	0.00	0.00	0.00	2,092.00	2,092.00	
629	212		Employer Medicare	0.00	0.00	0.00	290.00	290.00	
630	499		Other Supplies & Materials	0.00	0.00	0.00	3,007.13	3,007.13	
631	524		In-Service/Staff Development	0.00	0.00	0.00	6,000.00	6,000.00	
632									
633			Total Special Education Program	0.00	0.00	0.00	29,007.13	29,007.13	
634									
635	*72710*		*Transportation*						
636	355-TRAN		Travel	0.00	0.00	0.00	0.00	0.00	
637	399-LRE		O her Contracted Ser ices	0.00	0.00	0.00	0.00	0.00	
638	524		In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	
639									
640			Total Special Education Program	0.00	0.00	0.00	0.00	0.00	
641									
642									
643			Total Expenditures 899	0.00	0.00	0.00	39,007.13	39,007.13	
644									
645			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
646									
647			Revenues	0.00	0.00	0.00	39,007.13	39,007.13	
648									
649			Expenditures	0.00	0.00	0.00	39,007.13	39,007.13	
650									
651			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
652									
653									
654	Sub Fund		909 - IDEA B Revenue						
655									
656	47000		Federal Government						
657									
658	*47100*		*Federal Through State*						
659		47143	Special Education Grants to States	995,605.00	0.00	995,605.00	512.00	996,117.00	
660									
661		47143-CAR18	Special Education Grants to States	0.00	0.00	0.00	105,077.91	105,077.91	
662									
663			Total Federal Through State	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
664									
665			Total Federal Government	995,605.00	0.00	995,605.00	512.00	996,117.00	
666									
667			Total Revenue	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
668									
669			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
670									
671			Total IDEA B Revenue	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
672									
673									
674	Sub Fund		909 - IDEA B Expenses						
675									
676	70000		Education						
677									
678	71000		Instruction						
679									
680	*71200*		*Special Education Program*						
681		116	Teachers	38,865.06	0.00	38,865.06	0.00	38,865.06	
682		128	Home Bound Teachers	0.00	0.00	0.00	0.00	0.00	
683		163	Educational Assistants	378,104.82	0.00	378,104.82	51,895.18	430,000.00	
684		189	Other Salaries & Wages	1,000.00	0.00	1,000.00	9,000.00	10,000.00	
685		201	Social Security	27,117.14	0.00	27,117.14	2,882.86	30,000.00	
686		204	State Retirement	18,608.27	0.00	18,608.27	1,391.73	20,000.00	
687		206	Life Insurance	2,713.20	0.00	2,713.20	86.80	2,800.00	
688		207	Medical Insurance	150,606.11	0.00	150,606.11	1,393.89	152,000.00	
689		208	Dental Insurance	6,371.96	0.00	6,371.96	628.04	7,000.00	
690		212	Employer Medicare	6,359.15	0.00	6,359.15	640.85	7,000.00	
691		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
692		429	Instructional Supplies	2,000.00	0.00	2,000.00	15,640.65	17,640.65	
693		499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	
694									
695			Total Regular Instruction Program	631,745.71	0.00	631,745.71	83,560.00	715,305.71	
696									

LCBOE: Updated new allocation & carryover.

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
697	Sub Fund		909 - IDEA B						
698									
699	70000		Education						
700									
701	72000		Support Services						
702									
703	*72220*		*Special Education Program*						
704		105	Supervisor/Director	67,907.00	0.00	67,907.00	0.00	67,907.00	
705		161	Secretary	81,560.00	0.00	81,560.00	0.00	81,560.00	
706		189	Other Salari s & Wages	64,060.00	0.00	64,060.00	(64,060.00)	0.00	
707		201	Social Security	13,238.78	0.00	13,238.78	(1,000.00)	12,238.78	
708		204	State Retirement	21,795.23	0.00	21,795.23	(1,000.00)	20,795.23	
709		206	Life Insurance	638.40	0.00	638.40	0.00	638.40	
710		207	Medical Insurance	22,295.84	0.00	22,295.84	0.00	22,295.84	
711		208	Dental Insurance	1,124.64	0.00	1,124.64	0.00	1,124.64	
712		212	Employer Medicare	3,096.14	0.00	3,096.14	0.00	3,096.14	
713		355	Travel	5,000.00	0.00	5,000.00	0.00	5,000.00	
714		399	Other Contracted Services	50,000.00	0.00	50,000.00	88,089.91	138,089.91	
715		524	In-Service/Staff Development	33,143.26	0.00	33,143.26	0.00	33,143.26	
716									
717			Total Special Education Program	363,859.29	0.00	363,859.29	22,029.91	385,889.20	
718									
719	Sub Fund		909 - IDEA B						
720									
721	70000		Education						
722									
723	72000		Support Services						
724									
725	*72710*		*Transportation*						
726		313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	
727		315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	
728									
729			Total Transportation	0.00	0.00	0.00	0.00	0.00	
730									
731									
732			Total Expenditures 909	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
733									
734			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
735									
736			Revenues	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
737									
738			Expenditures	995,605.00	0.00	995,605.00	105,589.91	1,101,194.91	
739									
740			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
741									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
742									
743	Sub Fund		919 - Preschool Revenue						
744									
745	47000		Federal Government						
746									
747	*47100*		*Federal Through State*						
748		47145	Special Education Preschool Grants	13,290.00	0.00	13,290.00	1,736.00	15,026.00	LCBOE: Updated new allocation & carryover.
749								0.00	
750		47145-CAR18	Special Education Preschool Grants	0.00	0.00	0.00	7,699.40	7,699.40	
751									
752			Total Federal Through State	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
753									
754			Total Federal Government	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
755									
756			Total Revenue	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
757									
758			Total Other Sources	0.00	0.00	0.00	0.00	0.00	
759									
760			Total Preschool Revenue	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
761									
762									
763	Sub Fund		919 - Preschool Expenses						
764									
765	70000		Education						
766									
767	71000		Instruction						
768									
769	*71200*		*Special Education Program*						
770		399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	
771		429	Instructional Supplies	5,000.00	0.00	5,000.00	0.00	5,000.00	
772									
773	*72220*		*Special Education Program*						
774		399	Other Contracted Services	8,290.00	0.00	8,290.00	9,435.40	17,725.40	
775									
776			Total Expenditures Preschool	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
777									
778			Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
779									
780			Revenues	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
781									
782			Expenditures	13,290.00	0.00	13,290.00	9,435.40	22,725.40	
783									
784			Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
785									

Loudon County Board of Education
School Federal Projects Fund 142
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H	I
1			Federal Fund 142						
2	Account Number		9/17/2018 12:19	2018-2019	2018-2019	Approved	Proposed	Proposed	
3				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
4									
786									
787	Sub Fund		999 - RESTRICTED FOR CASH FLOW						
788									
789									
790									
791	49000		*Other Revenue Sources*						
792		49800	Transfers In	0.00	0.00	0.00	0.00	0.00	
793									
794			Total Other Revenue	0.00	0.00	0.00	0.00	0.00	
795									
796									
797			Total Revenue	0.00	0.00	0.00	0.00	0.00	
798									
799									
800			Total RESTRICTED FOR CASH FLOW	0.00	0.00	0.00	0.00	0.00	
801									
802									
803									
804									
805									
806									
807			Fund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
808									
809			Fund 142 Total Expenditures	2,146,799.93	0.00	2,146,799.93	410,002.44	2,556,802.37	
810									
811			Fund 142 Total Revenues	2,146,799.93	0.00	2,146,799.93	410,002.44	2,556,802.37	*
812									
813			Fund 142 Total Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	
814									
815			* $300,000 in sub fund 999 was transferred from Fund 141 fund balance and can be transferred back to Fund 141 fund balance at any time.						
816									
817									

LOUDON COUNTY COMMISSION
EXHIBIT 100118-K

Loudon County Board of Education
Central Cafeterias Fund 143
Fiscal Year Ending June 30, 2019

Account Number	Centralized Cafeteria Fund 143 9/17/2018 12:25	2018-2019 Original Budget	2018-2019 Amendments	Approved Amended Budget	Proposed Amendments	Proposed Amended Budget		
	Centralized Cafeteria Fund Revenues							
43000	**Charges for Current Services**							
43500	*Education Charges*							
43521	Lunch Payments - Children	478,000	0	478,000	0	478,000		
43522	Lunch Payments - Adults	50,000	0	50,000	0	50,000		
43523	Income from Breakfast	14,966	0	14,966	0	14,966		
43525	A La Carte Sales	10,500	0	10,500	0	10,500		
43570	Receipts from Individual Schools	0	0	0	0	0		
3570-OVRSH	Receipts from Individual Schools	850	0	850	0	850		
3570-SFPAY	Receipts from Individual Schools	0	0	0	0	0		
43570-SFP	Receipts from Individual Schools	0	0	0	0	0		
	Total Education Charges	554,316	0	554,316	0	554,316		
46000	State of Tennessee							
46520	School Food Service	25,000	0	25,000	0	25,000		
46980	Other State Grants	0	3,000	3,000	0	3,000	LCBOE: Fuel 60 Grant - moving to equipment.	
46980-SES	Other State Grants	0	0	0	2,500	2,500		
	Total State Education Funds	25,000	0	25,000	2,500	27,500		
47000	**Federal Government**							
47100	Federal Through State							
47111	USDA School Lunch Program	1,174,500	0	1,174,500	0	1,174,500		
47113	Breakfast	356,000	0	356,000	0	356,000		
47114	USDA-Other	25,500	0	25,500	0	25,500		
47114-SFP	USDA-Other	66,000	0	66,000	0	66,000		
47590	Other Federal Through State	0	0	0	0	0		
47590-NSLP	Other Federal Through State	0	0	0	0	0		
	Total Federal Through State	1,622,000	0	1,622,000	0	1,622,000		
47600	Direct Federal							
47990	Other Direct Federal	150,000	0	150,000	0	150,000		
	Total Direct Federal	150,000.00	0.00	150,000.00	0.00	150,000.00		
49000	Other Sources							
49800	Transfer In	0	0	0	0	0		
	Total Other Sources	0.00	0.00	0.00	0.00	0.00		
	TOTAL REVENUE	*2,351,316*	*0*	*2,351,316*	*2,500*	*2,353,816*		

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County Board of Education
Central Cafeterias Fund 143
Fiscal Year Ending June 30, 2019

	Centralized Cafeteria Fund Expenditures							
73000	**Operation of Non-Instructional Services**							
73100	Food Service							
165	Cafeteria Personnel	827,990	0	827,990	0	827,990		
165-SFP	Cafeteria Personnel	7,650	0	7,650	0	7,650		
201	Social Security	51,335	0	51,335	0	51,335		
201-SFP	Social Security	475	0	475	0	475		
204	State Retirement	48,585	0	48,585	0	48,585		
204-SFP	State Retirement	744	0	744	0	744		
205-RET-VIS	Employee and Dependent Insurance	102	0	102	0	102		
206	Life Insurance	4,464	0	4,464	0	4,464		
206-RET-LIF	Life Insurance	1,250	0	1,250	0	1,250		
207	Medical Insurance	173,200	0	173,200	0	173,200		
208	Dental Insurance	9,792	0	9,792	0	9,792		
208-RET-DEN	Dental Insurance	1,300	0	1,300	0	1,300		
212	Employer Medicare	12,006	0	12,006	0	12,006		
212-SFP	Employer Medicare	112	0	112	0	112		
320	Dues and Memberships	4,325	0	4,325	0	4,325		
334	Maintenance Agreements	11,511	0	11,511	0	11,511		
355	Travel	2,568	0	2,568	0	2,568		
355-SFP	Travel	500	0	500	0	500		
399	Other Contracted Services	3,000	0	3,000	0	3,000		
422	Food Supplies	1,042,238	0	1,042,238	0	1,042,238		
422-SFP	Food Supplies	25,000	0	25,000	0	25,000		
435	Office Supplies	1,950	0	1,950	0	1,950		
499	Other Supplies and Materials	85,000	0	85,000	0	85,000		
499-SFP	Other Supplies and Materials	1,500	0	1,500	0	1,500		
524	In-Service/Staff Development	2,000	0	2,000	0	2,000		
599	Other Charges	700	0	700	0	700	LCBOE: Fuel 60 expenses.	
710	Food Service Equipment	2,000	0	2,000	0	2,000		
710-AFHK	Food Service Equipment	0	3,000	3,000	0	3,000		
710-SES	Food Service Equipment	0	0	0	2,500	2,500		
710-SFP	Food Service Equipment	30,019	0	30,019	0	30,019		
	Total Food Service	2,351,316	3,000	2,354,316	2,500	2,356,816		
	Total Operation of Non-Instructional Services	2,351,316	3,000	2,354,316	2,500	2,356,816		
	Total Expenditures	***2,351,316***	***3,000***	***2,354,316***	***2,500***	***2,356,816***		
Beginning Fund Balance (Unaudited)		365,491	0	365,491	0	365,491		
Total Revenue		2,351,316	0	2,351,316	2,500	2,353,816		
Total Available Funds		2,716,807	0	2,716,807	2,500	2,719,307		
Total Expenditures		2,351,316	3,000	2,354,316	2,500	2,356,816		
Estimated Ending Fund Balance		365,491	(3,000)	362,491	0	362,491		

BOE Approved Sep 13, 2018
Budget Committee Sep 17, 2018
County Commission Oct 1, 2018

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**Fund 177**					
2	Account		9/11/2018 12:32	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
5	**Education Capital Projects**							
6								
7	**Revenue**							
8								
9	**Sub Fund**		AFT					
10								
11	40000		Local Taxes					
12								
13	*40200*		*County Local Option Taxes*					
14								
15	40285		Adequate Facilities/Development Tax	500,000		500,000		500,000
16	40285-PNLTY		Adequate Facilities Tax - Penalty & Interest	0		0	0	0
17								
18								
19			**Total Adequate Facilities/Development Tax**	500,000	0	500,000	0	500,000
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30	**Total Funds Educational Capital Projects**			500,000	0	500,000	0	500,000

LOUDON COUNTY COMMISSION
EXHIBIT 100118-L

Loudon County
Education Capital Projects Fund 177
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**Fund 177**					
2	**Account**		9/11/2018 12:32	2018-2019	2018-2019	Approved	Proposed	Proposed
3	**Number**			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
31								
32	**Capital Funds School Expenditures**							
33	**Sub Fund**		**AFT**					
34								
35	91300		**Education Capital Projects**					
36								
37	*91300*		Education Capital Projects				To budget the $150,000 that was Transferred In from Fund 141 in FY 2018 [17Sep_01Oct2018]	
38	304		Architects	0	0	0		0
39	321		Engineering Services	0		0		0
40	331-PNLTY		Legal Services	0		0		0
41	399 LES		Other Contracted Services	35,000		35,000		35,000
42	399 NMS		Other Contracted Services	30,000		30,000		30,000
43	399 PES		Other Contracted Services	20,000		20,000		20,000
44	399 SES		Other Contracted Services -	2,500		2,500		2,500
45	707 NMS		Building Improvements -Performing Arts/Locker Room		505,000	505,000	150,000	655,000
46	712		Heating & Air Conditioning Equipment	0		0		0
47								
48			**Total Education Capital Projects**	87,500	505,000	592,500	150,000	742,500
49								
50			**Total Education Capital Projects**	87,500	505,000	592,500	150,000	742,500
51								
52			**Total Capital Projects**	0	0	0	0	0
53								
54			**Total Capital Projects**	87,500	505,000	592,500	150,000	742,500
55								
56			**Total Expenditures**	87,500	505,000	592,500	150,000	742,500
57								
58								
59	**Estimated Beginning FB - Unaudited**			2,200,000		2,200,000		2,200,000
60								
61	**Total Revenues**			500,000	0	500,000	0	500,000
62								
63	**Total Available Funds**			2,700,000	0	2,700,000	0	2,700,000
64								
65	**Total Expenditures**			87,500	505,000	592,500	150,000	742,500
66								
67	**Estimated Ending Fund Balance**			2,612,500	(505,000)	2,107,500	(150,000)	1,957,500
68								

LOUDON COUNTY COMMISSION
EXHIBIT 100118-M

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			**Highway Dept 131**					
2	**Account**		9/28/2018 15:16	**2018-2019**	**2018-2019**	**Approved**	**Proposed**	**Proposed**
3	**Number**			**Org Bgt**	**Amds**	**Amded Bgt**	**Amds**	**Amded Budget**
4								
146								
147								
148	**62000**		**Highway and Bridge Maintenance**					
149	321		Engineering Services	500		500		500
150	323		Explosive and Drilling Services			0		0
151	351		Rentals	4,000		4,000		4,000
152	399		Other Contracted Services	30,000		30,000		30,000
153	403		Asphalt - Cold Mix	6,000		6,000		6,000
154	404		Asphalt - Hot Mix	481,560		481,560	500,000	981,560
155	408		Concrete	8,000		8,000		8,000
156	409		Crushed Stone	40,000		40,000		40,000
157	436		Other Road Materials	15,000		15,000		15,000
158	438		Pipe	15,000		15,000		15,000
159	443		Road Signs	4,000		4,000	1,500	5,500
160	444		Salt	20,000		20,000		20,000
161	445		Sand	1,000		1,000		1,000
162	468		Chemicals	2,000		2,000		2,000
163	499		Other Supplies & Materials	13,500		13,500		13,500
164								
165			**Total Highway & Bridge Maintenance**	**640,560**	**0**	**640,560**	**501,500**	**1,142,060**
166								
167								
168								
169								
170								

Loudon County
Highway Fund 131
Fiscal Year Ending June 30, 2019

	A	B	C	D	E	F	G	H
1			Highway Dept 131					
2	Account		9/28/2018 15:16	2018-2019	2018-2019	Approved	Proposed	Proposed
3	Number			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
4								
292	Estimated Total FB per YE Report June 30, 2018			1,753,851				
293	Less Encumbrances			1,245,342				
294	Estimated Available Restricted Fund Balance July 1, 2018			508,509		508,509		508,509
295								
296								
297								
298								
299	Total Revenue			5,938,353	0	5,938,353	0	5,938,353
300								
301								
302	Total Available Funds			6,446,862	0	6,446,862	0	6,446,862
303								
304	Expenditure Budget			5,821,189	0	5,821,189	500,000	6,321,189
305								
306	Total Expenditures and Transfer Out			5,821,189	0	5,821,189	500,000	6,321,189
307								
308	Estimated Ending Fund Balance			625,673	0	625,673	(500,000)	125,673
309								
310								

Roads Scheduled to be resurfaced:

State and Federal Funded:
Martel Road
Old Highway 95
Ford Road
Muddy Creek Road
Northshore Drive
Hines Valley Road
Beals Chapel Road
Loudon Ridge Road
Prospect Church Road
Davis Ferry Road
Dry Valley Road

Spring 2019

State Aid:
Antioch Church Road East
Unitia Road
Pine Grove-Providence Road

FALL 18

Local Funds:
Clear Branch Road South
Mayo Road
Shaw Ferry Road (from Highway 11 to Martel)
Miller Road
Turman Drive
Easter Ridge Road
North Trigonia Road
Steel Road
Pinegrove Circle

FALL 18 with $500,000.

Distributed Oct 1, 2018
County Commission Meeting

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	9,450,535.00	14,314.96-	0.2	787,544.58	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	130,000.00	10,848.26-	8.3	10,833.33	0.00	0.0
40125	TRUSTEE COLLECTION-BANKRUPTCY	4,200.00	365.21-	8.7	350.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	130,000.00	17,746.77-	13.7	10,833.33	9,939.19-	91.7
40140	INTEREST AND PENALTY	33,000.00	3,109.77-	9.4	2,750.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	421,035.00	90,879.20-	21.6	35,086.27	90,879.20-	259.0
40210	LOCAL OPTION SALES TAX	234,990.00	53,781.45-	22.9	19,582.50	26,281.81-	134.2
40220	HOTEL/MOTEL TAX	440,000.00	85,360.95-	19.4	36,666.67	39,536.39-	107.8
40250	LITIGATION TAX - GENERAL	100,000.00	18,838.94-	18.8	8,333.33	9,938.37-	119.3
40260	LITIGATION TAX - SPECIAL PURPOSE	226,795.00	48,259.75-	21.3	18,899.58	26,412.60-	139.8
40270	BUSINESS TAX	536,400.00	25,203.97-	4.7	44,700.00	15,933.84-	35.6
40275	MIXED DRINK TAX	29,000.00	5,951.50-	20.5	2,416.67	3,036.25-	125.6
40320	BANK EXCISE TAX	21,022.00	0.00	0.0	1,751.83	0.00	0.0
40330	WHOLESALE BEER TAX	95,000.00	21,811.13-	23.0	7,916.67	11,477.17-	145.0
41120	ANIMAL REGISTRATION	63,500.00	18,511.25-	29.2	5,291.67	5,253.00-	99.3
41140	CABLE TV FRANCHISE	332,000.00	83,529.50-	25.2	27,666.67	0.00	0.0
41510	BEER PERMITS	3,500.00	237.50-	6.8	291.67	237.50-	81.4
41520	BUILDING PERMITS	415,330.00	82,547.00-	19.9	34,610.83	24,827.00-	71.7
41590	OTHER PERMITS	35,430.00	5,675.85-	16.0	2,952.50	1,264.60-	42.8
42151	INTERPRETER FEE	250.00	0.00	0.0	20.83	0.00	0.0
42180	DUI TREATMENT FINES	2,600.00	264.10-	10.2	216.67	47.50-	21.9
42190	DATA ENTRY FEE - CIRCUIT COURT	1,200.00	189.00-	15.8	100.00	86.00-	86.0
42191	COURTROOM SECURITY FEE	5,000.00	901.43-	18.0	416.67	506.81-	121.6
42210	FINES	10,000.00	1,197.00-	12.0	833.33	528.20-	63.4
42220	OFFICERS COSTS	20,000.00	4,809.53-	24.0	1,666.67	2,164.57-	129.9
42240	DRUG CONTROL FINES	2,200.00	533.89-	24.3	183.33	445.07-	242.8
42250	JAIL FEES	1,560.00	127.30-	8.2	130.00	81.70-	62.8
42290	DATA ENTRY FEE - CRIMINAL COURT	1,000.00	161.75-	16.2	83.33	112.75-	135.3
42292	VICTIMS ASSISTANCE ASSESSMENTS	3,450.00	519.00-	15.0	287.50	369.00-	128.3
42310	FINES	45,000.00	12,680.51-	28.2	3,750.00	3,738.72-	99.7
42320	OFFICERS COSTS	113,000.00	19,690.41-	17.4	9,416.67	12,378.26-	131.5
42330	GAMES AND FISH FINES	500.00	33.75-	6.8	41.67	0.00	0.0
42340	DRUG CONTROL FINES	7,500.00	1,430.79-	19.1	625.00	730.55-	116.9
42350	JAIL FEES	5,200.00	772.71-	14.9	433.33	413.61-	95.4
42380	DUI TREATMENT FINES	15,000.00	2,021.60-	13.5	1,250.00	1,411.84-	112.9
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	18,000.00	3,384.50-	18.8	1,500.00	1,812.00-	120.8
42391	COURTROOM SECURITY FEE	100,000.00	17,939.06-	17.9	8,333.33	9,884.91-	118.6
42392	VICTIMS ASSISTANCE ASSESSMENTS	18,000.00	3,179.33-	17.7	1,500.00	1,623.83-	108.3
42410	FINES	1,700.00	137.75-	8.1	141.67	90.25-	63.7
42490	DATA ENTRY FEE - JUVENILE COURT	673.00	171.00-	25.4	56.08	115.00-	205.1
42520	OFFICERS COSTS	33,000.00	1,370.37-	4.2	2,750.00	818.90-	29.8
42530	DATA ENTRY FEE - CHANCERY COURT	13,900.00	640.00-	4.6	1,158.33	360.00-	31.1
42591	COURTROOM SECURITY FEE	2,580.00	250.00-	9.7	215.00	150.00-	69.8
42610	FINES	5,000.00	875.00-	17.5	416.67	375.00-	90.0
43190	OTHER GENERAL SERVICE CHARGES	0.00	690.56-	0.0	0.00	0.00	0.0
43370	TELEPHONE COMMISSIONS	50,000.00	9,735.75-	19.5	4,166.67	5,025.05-	120.6

LOUDON COUNTY COMMISSION
EXHIBIT 100118-N

3433

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
43392	DATA PROCESSING FEE -REGISTER	21,000.00	3,832.00-	18.2	1,750.00	1,836.00-	104.9
43394	DATA PROCESSING FEE - SHERIFF	10,000.00	1,353.04-	13.5	833.33	796.34-	95.6
43395	SEX OFFENDER REGISTRAION FEE	3,000.00	0.00	0.0	250.00	0.00	0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	3,000.00	168.00-	5.6	250.00	78.00-	31.2
43399	VEHICLE REGISTRATION REINSTATEMENT FEE	0.00	55.00-	0.0	0.00	25.00-	0.0
44110	INVESTMENT INCOME	20,000.00	6,390.98-	32.0	1,666.67	14,128.94-	847.7
44120	LEASE/RENTALS	2,600.00	750.00-	28.8	216.67	250.00-	115.4
44130	SALE OF MATERIALS AND SUPPLIES	2,200.00	1,025.00-	46.6	183.33	375.00-	204.5
44131	COMMISSARY SALES	16,000.00	5,074.06-	31.7	1,333.33	2,397.50-	179.8
44140	SALE OF MAPS	500.00	0.00	0.0	41.67	0.00	0.0
44160	RETIREES' INSURANCE PAYMENTS	55,139.00	14,849.24-	26.9	4,594.92	3,238.01-	70.5
44161	COBRA INSURANCE PAYMENTS	0.00	192.32-	0.0	0.00	192.32-	0.0
44170	MISCELLANEOUS REFUNDS	33,583.00	4,957.83-	14.8	2,798.58	0.00	0.0
44180	EXPENDITURE CREDITS	0.00	1,241.52-	0.0	0.00	0.00	0.0
44530	SALE OF EQUIPMENT	500.00	4,740.00-	948.0	41.67	0.00	0.0
44560	DAMAGES RECOVERED FROM INDIVIDUALS	0.00	20.00-	0.0	0.00	20.00-	0.0
44570	CONTRIBUTIONS & GIFTS	15,000.00	4,182.22-	27.9	1,250.00	1,551.21-	124.1
45510	COUNTY CLERK	483,000.00	85,052.05-	17.6	40,250.00	44,791.55-	111.3
45520	CIRCUIT COURT CLERK	95,000.00	15,296.80-	16.1	7,916.67	8,372.19-	105.8
45540	GENERAL SESSIONS COURT CLERK	428,250.00	72,566.23-	16.9	35,687.50	37,433.71-	104.9
45550	CLERK AND MASTER	294,480.00	13,731.51-	4.7	24,540.00	7,993.73-	32.6
45580	REGISTER	328,000.00	56,843.17-	17.3	27,333.33	25,562.92-	93.5
45590	SHERIFF	41,000.00	7,209.77-	17.6	3,416.67	7,209.77-	211.0
45610	TRUSTEE	858,000.00	48,994.76-	5.7	71,500.00	0.00	0.0
46110	JUVENILE SERVICES PROGRAM	10,000.00	0.00	0.0	833.33	0.00	0.0
46140	AGING PROGRAMS	13,528.00	2,254.00-	16.7	1,127.33	1,127.00-	100.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	25,800.00	0.00	0.0	2,150.00	0.00	0.0
46310	HEALTH DEPARTMENT PROGRAMS	366,700.00	0.00	0.0	30,558.33	0.00	0.0
46820	INCOME TAX	400,000.00	0.00	0.0	33,333.33	0.00	0.0
46830	BEER TAX	20,000.00	0.00	0.0	1,666.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	9,000.00	1,663.80-	18.5	750.00	1,663.80-	221.8
46840	ALCOHOLIC BEVERAGE TAX	64,975.00	21,487.38-	33.1	5,414.58	0.00	0.0
46852	STATE REVENUE SHARING-TELECOMMUNICATIONS	40,000.00	9,361.95-	23.4	3,333.33	4,606.03-	138.2
46915	CONTRACTED PRISONER BOARD	180,000.00	5,148.00-	2.9	15,000.00	5,148.00-	34.3
46960	REGISTRAR'S SALARY SUPPLEMENT	15,000.00	0.00	0.0	1,250.00	0.00	0.0
46970	STATE SHARED SALES TAX - CITIES	6,000.00	1,275.22-	21.3	500.00	637.61-	127.5
46990	OTHER STATE REVENUES	0.00	131.38-	0.0	0.00	15.00-	0.0
47590	OTHER FEDERAL THROUGH STATE	38,185.00	5,974.00-	15.6	3,182.08	2,987.00-	93.9
48130	CONTRIBUTIONS	5,000.00	0.00	0.0	416.67	0.00	0.0
48140	CONTRACTED SERVICES	25,000.00	0.00	0.0	2,083.33	0.00	0.0
48610	DONATIONS	16,000.00	3,913.32-	24.5	1,333.34	483.32-	36.2
48990	OTHER	0.00	2,212.60-	0.0	0.00	0.00	0.0
49700	INSURANCE RECOVERY	0.00	2,668.60-	0.0	0.00	0.00	0.0
	Total REVENUES	17,123,490.00	1,075,294.80-	6.3	1,426,957.51	481,206.39-	33.7

Summary Financial Statement
SEPTEMBER 28, 2018 Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	EXPENDITURES						
51100	COUNTY COMMISSION	191,638.00-	39,245.15	20.5	15,969.86-	10,084.62	63.1
51210	BOARD OF EQUALIZATION	2,600.00-	0.00	0.0	216.67-	0.00	0.0
51220	BEER BOARD	7,000.00-	3,458.19	49.4	583.34-	200.00	34.3
51240	OTHER BOARDS AND COMMITTEES	7,150.00-	0.00	0.0	595.83-	0.00	0.0
51300	COUNTY MAYOR/EXECUTIVE	246,461.00-	54,562.50	22.1	20,538.38-	16,619.03	80.9
51310	PERSONNEL OFFICE	44,905.00-	6,455.01	14.4	3,742.10-	2,860.50	76.4
51400	COUNTY ATTORNEY	155,000.00-	10,752.42	6.9	12,916.67-	1,756.75	13.6
51500	ELECTION COMMISSION	367,150.00-	137,224.21	37.4	30,595.83-	19,830.52	64.8
51600	REGISTER OF DEEDS	304,090.00-	88,984.97	29.3	25,340.85-	23,101.18	91.2
51720	PLANNING	150,192.00-	30,926.46	20.6	12,515.98-	9,616.06	76.8
51750	CODES COMPLIANCE	250,427.00-	61,955.59	24.7	20,868.91-	18,560.44	88.9
51760	GEOGRAPHICAL INFORMATION SYSTEMS	68,447.00-	18,239.67	26.6	5,703.91-	4,867.50	85.3
51800	COUNTY BUILDINGS	1,304,630.00-	415,281.04	31.8	108,719.16-	74,302.91	68.3
51900	OTHER GENERAL ADMINISTRATION	304,000.00-	273,538.16	90.0	25,333.33-	1,264.14	5.0
52100	ACCOUNTING AND BUDGETING	675,054.00-	161,644.00	23.9	56,254.51-	50,623.00	90.0
52200	PURCHASING	259,847.00-	60,072.80	23.1	21,653.92-	19,481.14	90.0
52300	PROPERTY ASSESSOR'S OFFICE	469,138.00-	158,683.51	33.8	39,094.85-	30,243.91	77.4
52400	COUNTY TRUSTEE'S OFFICE	378,213.00-	125,723.17	33.2	31,517.76-	26,047.67	82.6
52500	COUNTY CLERK'S OFFICE	621,402.00-	168,664.58	27.1	51,783.51-	55,835.28	107.8
52600	DATA PROCESSING	165,313.00-	48,684.78	29.5	13,776.06-	20,333.29	147.6
53100	CIRCUIT COURT	451,260.00-	122,022.18	27.0	37,605.01-	33,701.96	89.6
53300	GENERAL SESSIONS COURT	719,001.00-	156,553.28	21.8	59,916.75-	46,231.23	77.2
53310	GENERAL SESSIONS JUDGE	485,215.00-	112,738.08	23.2	40,434.57-	37,818.30	93.5
53400	CHANCERY COURT	267,206.00-	61,498.98	23.0	22,267.17-	19,302.68	86.7
53500	JUVENILE COURT	320,114.00-	87,357.42	27.3	26,676.18-	21,685.49	81.3
53700	JUDICIAL COMMISSIONERS	66,133.00-	12,581.24	19.0	5,511.07-	4,648.65	84.4
53900	OTHER ADMINISTRATION OF JUSTICE	18,760.00-	3,127.56	16.7	1,563.33-	67.44-	4.3
53920	COURTROOM SECURITY	24,878.00-	42.80	0.2	2,073.17-	42.80	2.1
53930	VICTIM ASSISTANCE PROGRAMS	22,000.00-	3,698.33	16.8	1,833.33-	1,992.83	108.7
54110	SHERIFF'S DEPARTMENT	4,640,110.00-	1,262,106.71	27.2	386,675.80-	326,086.93	84.3
54120	SPECIAL PATROLS	20,000.00-	1,605.56	8.0	1,666.67-	806.56	48.4
54130	TRAFFIC CONTROL	22,500.00-	10,811.95	48.1	1,875.00-	150.60	8.0
54160	ADMINISTRATION OF THE SEXUAL OFFENDER RG	1,500.00-	0.00	0.0	124.99-	0.00	0.0
54210	JAIL	2,641,414.00-	726,968.25	27.5	220,117.83-	158,307.01	71.9
54320	RURAL FIRE PROTECTION	280,000.00-	280,000.00	100.0	23,333.34-	0.00	0.0
54410	CIVIL DEFENSE	206,924.00-	54,691.05	26.4	17,243.66-	19,349.99	112.2
54610	COUNTY CORONER/MEDICAL EXAMINER	89,000.00-	89,000.00	100.0	7,416.67-	0.00	0.0
54900	OTHER PUBLIC SAFETY	541,500.00-	541,500.00	100.0	45,125.00-	0.00	0.0
55110	LOCAL HEALTH CENTER	41,918.00-	19,759.78	47.1	3,493.16-	3,172.14	90.8
55120	RABIES AND ANIMAL CONTROL	441,065.00-	141,952.11	32.2	36,755.42-	24,372.20	66.3
55190	OTHER LOCAL HEALTH SERVICES	366,700.00-	61,364.13	16.7	30,558.34-	22,362.09	73.2
56100	ADULT ACTIVITIES	3,000.00-	3,000.00	100.0	250.00-	0.00	0.0
56300	SENIOR CITIZENS ASSISTANCE	255,448.00-	62,595.47	24.5	21,287.34-	19,331.11	90.8
57100	AGRICULTURAL EXTENSION SERVICE	170,031.00-	4,373.65	2.6	14,169.25-	1,288.02	9.1
57500	SOIL CONSERVATION	20,797.00-	5,996.42	28.8	1,733.09-	1,154.14	66.6
57700	FLOOD CONTROL	2,000.00-	2,000.00	100.0	166.67-	0.00	0.0

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

101 GENERAL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	EXPENDITURES						
57800	STORM WATER MANAGEMENT	4,000.00-	0.00	0.0	333.33-	0.00	0.0
58110	TOURISM	127,600.00-	127,600.00	100.0	10,633.33-	0.00	0.0
58120	INDUSTRIAL DEVELOPMENT	166,430.00-	162,545.00	97.7	13,869.17-	0.00	0.0
58130	HOUSING AND URBAN DEVELOPMENT	6,750.00-	4,500.00	66.7	562.50-	0.00	0.0
58300	VETERAN'S SERVICES	55,518.00-	11,271.77	20.3	4,626.50-	3,000.77	64.9
58500	CONTRIBUTIONS TO OTHER AGENCIES	78,100.00-	78,100.00	100.0	6,508.33-	0.00	0.0
58600	EMPLOYEE BENEFITS	2,500.00-	166,597.53	6663.9	208.33-	0.00	0.0
58900	MISCELLANEOUS	330,000.00-	16,568.14	5.0	27,500.00-	0.00	0.0
82110	GENERAL GOVERNMENT	50,000.00-	0.00	0.0	4,166.67-	0.00	0.0
	Total EXPENDITURES	18,912,029.00-	6,258,623.60	33.1	1,576,002.40-	1,130,366.00	71.7
	Total GENERAL	1,788,539.00-	5,183,328.80	289.8	149,044.89-	649,159.61	435.5

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

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112 COURTHOUSE & JAIL MAINTENANCE

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40266	LITIGATION TAX-JAIL, WRKHSE, COURTHOUSE	100,000.00	18,965.70-	19.0	8,333.33	10,324.00-	123.9
	Total REVENUES	100,000.00	18,965.70-	19.0	8,333.33	10,324.00-	123.9
	EXPENDITURES						
58900	MISCELLANEOUS	2,000.00-	198.52	9.9	166.67-	0.00	0.0
99100	TRANSFERS OUT	125,000.00-	0.00	0.0	10,416.67-	0.00	0.0
	Total EXPENDITURES	127,000.00-	198.52	0.2	10,583.34-	0.00	0.0
	Total COURTHOUSE & JAIL MAINTENANCE	27,000.00-	18,767.18-	69.5	2,250.01-	10,324.00-	458.8

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Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

114 LAW LIBRARY

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40260	LITIGATION TAX - SPECIAL PURPOSE	4,500.00	765.10-	17.0	375.00	421.01-	112.3
	Total REVENUES	4,500.00	765.10-	17.0	375.00	421.01-	112.3
	EXPENDITURES						
56500	LIBRARIES	4,600.00-	1,140.47	24.8	383.33-	0.00	0.0
58900	MISCELLANEOUS	150.00-	7.86	5.2	12.50-	0.00	0.0
	Total EXPENDITURES	4,750.00-	1,148.33	24.2	395.83-	0.00	0.0
	Total LAW LIBRARY	250.00-	383.23	153.3	20.83-	421.01-	2021.2

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

115 PUBLIC LIBRARY

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	307,475.00	466.05-	0.2	25,622.92	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	3,500.00	381.09-	10.9	291.67	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	200.00	12.02-	6.0	16.67	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	2,000.00	577.39-	28.9	166.67	323.38-	194.0
40140	INTEREST AND PENALTY	900.00	108.91-	12.1	75.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	10,300.00	0.00	0.0	858.33	0.00	0.0
40320	BANK EXCISE TAX	400.00	0.00	0.0	33.33	0.00	0.0
43350	COPY FEES	4,800.00	1,303.30-	27.2	400.00	370.50-	92.6
43360	LIBRARY FEES	5,600.00	1,129.78-	20.2	466.67	297.00-	63.6
44130	SALE OF MATERIALS AND SUPPLIES	100.00	0.00	0.0	8.33	0.00	0.0
44160	RETIREES' INSURANCE PAYMENTS	1,171.00	1,653.35-	141.2	97.58	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	275.00	88.55-	32.2	22.92	14.25-	62.2
48130	CONTRIBUTIONS	31,415.00	0.00	0.0	2,617.90	0.00	0.0
48610	DONATIONS	3,000.00	6,750.00-	225.0	250.00	0.00	0.0
	Total REVENUES	371,136.00	12,470.44-	3.4	30,927.99	1,005.13-	3.2
	EXPENDITURES						
56500	LIBRARIES	336,286.00-	122,095.65	36.3	28,023.83-	28,612.99	102.1
58900	MISCELLANEOUS	6,500.00-	39.49	0.6	541.67-	0.00	0.0
	Total EXPENDITURES	342,786.00-	122,135.14	35.6	28,565.50-	28,612.99	100.2
	Total PUBLIC LIBRARY	28,350.00	109,664.70	386.8	2,362.49	27,607.86	1168.6

Summary Financial Statement
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Fiscal Year Time Lapse: 25.00

116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40210	LOCAL OPTION SALES TAX	581,720.00	133,137.01-	22.9	48,476.67	65,061.14-	134.2
44145	SALE OF RECYCLED MATERIALS	131,000.00	17,759.54-	13.6	10,916.67	8,208.85-	75.2
44160	RETIREES' INSURANCE PAYMENTS	82.00	44.00-	53.7	6.83	4.80-	70.3
46170	SOLID WASTE GRANTS	50,000.00	9,946.49-	19.9	4,166.67	0.00	0.0
46430	LITTER PROGRAM	49,200.00	0.00	0.0	4,100.00	0.00	0.0
	Total REVENUES	812,002.00	160,887.04-	19.8	67,666.84	73,274.79-	108.3
	EXPENDITURES						
55720	SANITATION EDUCATION/INFORMATION	49,200.00-	17,914.00	36.4	4,100.00-	1,318.90	32.2
55732	CONVENIENCE CENTERS	841,110.00-	348,794.08	41.5	70,092.52-	43,969.63	62.7
55739	OTHER WASTE COLLECTION	50,000.00-	6,632.00	13.3	4,166.67-	0.00	0.0
58900	MISCELLANEOUS	5,000.00-	1,246.30	24.9	416.67-	0.00	0.0
	Total EXPENDITURES	945,310.00-	374,586.38	39.6	78,775.86-	45,288.53	57.5
	Total SOLID WASTE/SANITATION	133,308.00-	213,699.34	160.3	11,109.02-	27,986.26-	251.9

Summary Financial Statement
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Fiscal Year Time Lapse: 25.00

119 INDUSTRIAL/ECONOMIC DEVELOPMENT

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
44120	LEASE/RENTALS	21,295.00	3,975.00-	18.7	1,774.58	1,325.00-	74.7
	Total REVENUES	21,295.00	3,975.00-	18.7	1,774.58	1,325.00-	74.7
	EXPENDITURES						
58120	INDUSTRIAL DEVELOPMENT	12,000.00-	2,750.00	22.9	1,000.00-	1,650.00	165.0
58900	MISCELLANEOUS	300.00-	26.50	8.8	25.00-	0.00	0.0
	Total EXPENDITURES	12,300.00-	2,776.50	22.6	1,025.00-	1,650.00	161.0
	Total INDUSTRIAL/ECONOMIC DEVELOPMENT	8,995.00	1,198.50-	13.3	749.58	325.00	43.4

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SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

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122 DRUG CONTROL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
42240	DRUG CONTROL FINES	6,000.00	1,922.81-	32.0	500.00	1,737.08-	347.4
42340	DRUG CONTROL FINES	6,000.00	1,430.78-	23.8	500.00	730.55-	146.1
42865	DRUG TASK FORCE FORFEITURES AND SEIZURES	10,000.00	5,246.16-	52.5	833.33	0.00	0.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	15,000.00	6,890.75-	45.9	1,250.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	30,000.00	4,480.50-	14.9	2,500.00	3,118.70-	124.7
	Total REVENUES	67,000.00	19,971.00-	29.8	5,583.33	5,586.33-	100.1
	EXPENDITURES						
54150	DRUG ENFORCEMENT	99,180.00-	28,809.48	29.0	8,264.98-	866.30	10.5
	Total EXPENDITURES	99,180.00-	28,809.48	29.0	8,264.98-	866.30	10.5
	Total DRUG CONTROL	32,180.00-	8,838.48	27.5	2,681.65-	4,720.03-	176.0

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128 OTHER SPECIAL REVENUE FUND

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
47700	ASSET FORFEITURE FUNDS	1,000.00	0.00	0.0	83.33	0.00	0.0
	Total REVENUES	1,000.00	0.00	0.0	83.33	0.00	0.0
	EXPENDITURES						
54150	DRUG ENFORCEMENT	1,000.00-	0.00	0.0	83.33-	0.00	0.0
	Total EXPENDITURES	1,000.00-	0.00	0.0	83.33-	0.00	0.0
	Total OTHER SPECIAL REVENUE FUND	0.00	0.00	0.0	0.00	0.00	0.0

Summary Financial Statement
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131 HIGHWAY/PUBLIC WORKS

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	547,582.00	829.90-	0.2	45,631.83	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	15,000.00	671.68-	4.5	1,250.00	0.00	0.0
40125	BANKRUPTCY	540.00	23.30-	4.3	45.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	5,500.00	1,028.29-	18.7	458.33	575.90-	125.7
40140	INTEREST AND PENALTY	2,000.00	192.79-	9.6	166.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	18,155.00	0.00	0.0	1,512.92	0.00	0.0
40280	MINERAL SEVERANCE TAX	40,000.00	0.00	0.0	3,333.33	0.00	0.0
40320	BANK EXCISE TAX	470.00	0.00	0.0	39.17	0.00	0.0
40390	OTHER STATUTORY LOCAL TAXES	600.00	0.00	0.0	50.00	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	15,000.00	1,549.80-	10.3	1,250.00	0.00	0.0
44145	SALE OF RECYCLED MATERIALS	0.00	719.52-	0.0	0.00	719.52-	0.0
44160	RETIREES' INSURANCE PAYMENTS	10,721.00	6,461.63-	60.3	893.42	677.84-	75.9
44170	MISCELLANEOUS REFUNDS	3,000.00	0.00	0.0	250.00	0.00	0.0
44530	SALE OF EQUIPMENT	8,000.00	0.00	0.0	666.67	0.00	0.0
46410	BRIDGE PROGRAM	87,808.00	0.00	0.0	7,317.33	0.00	0.0
46420	STATE AID PROGRAM	1,441,674.00	153,269.42-	10.6	120,139.50	153,269.42-	127.6
46920	GASOLINE AND MOTOR FUEL TAX	2,141,227.00	375,044.51-	17.5	178,435.58	194,082.45-	108.8
46930	PETROLEUM SPECIAL TAX	31,458.00	5,839.25-	18.6	2,621.50	2,919.64-	111.4
47590	OTHER FEDERAL THROUGH STATE	1,569,618.00	0.00	0.0	130,801.50	0.00	0.0
	Total REVENUES	5,938,353.00	545,630.09-	9.2	494,862.75	352,244.77-	71.2
	EXPENDITURES						
61000	ADMINISTRATION	823,867.00-	187,377.49	22.7	68,655.58-	66,964.90	97.5
62000	HIGHWAY AND BRIDGE MAINTENANCE	640,560.00-	399,551.95	62.4	53,380.00-	1,023.95	1.9
63100	OPERATION AND MAINTENANCE OF EQUIPMENT	314,000.00-	194,089.98	61.8	26,166.67-	3,700.00-	14.1
65000	OTHER CHARGES	183,400.00-	141,808.33	77.3	15,283.33-	124.28	0.8
66000	EMPLOYEE BENEFITS	443,325.00-	156,860.96	35.4	36,943.75-	35,111.56	95.0
68000	CAPITAL OUTLAY	3,376,037.00-	85,456.43	2.5	281,336.41-	50,264.99	17.9
99100	TRANSFERS OUT	40,000.00-	0.00	0.0	3,333.33-	0.00	0.0
	Total EXPENDITURES	5,821,189.00-	1,165,145.14	20.0	485,099.07-	149,789.68	30.9
	Total HIGHWAY/PUBLIC WORKS	117,164.00	619,515.05	528.8	9,763.68	202,455.09-	2073.6

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141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	9,691,061.00	14,690.18-	0.2	807,588.42	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	205,000.00	12,239.01-	6.0	17,083.33	0.00	0.0
40125	BANKRUPTCY	3,000.00	424.94-	14.2	250.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	135,000.00	17,860.84-	13.2	11,250.00	10,003.08-	88.9
40140	INTEREST AND PENALTY	35,000.00	3,513.04-	10.0	2,916.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	324,645.00	0.00	0.0	27,053.75	0.00	0.0
40210	LOCAL OPTION SALES TAX	3,150,000.00	729,363.47-	23.2	262,500.00	363,600.05-	138.5
40275	MIXED DRINK TAX	4,500.00	6,808.49-	151.3	375.00	3,036.25-	809.7
40320	BANK EXCISE TAX	5,000.00	0.00	0.0	416.67	0.00	0.0
40350	INTERSTATE TELECOMMUNICATIONS TAX	2,300.00	0.00	0.0	191.67	0.00	0.0
41110	MARRIAGE LICENSES	1,199.00	218.50-	18.2	99.92	99.75-	99.8
44110	INVESTMENT INCOME	14,000.00	8,209.48-	58.6	1,166.67	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	0.00	400.00-	0.0	0.00	400.00-	0.0
44160	RETIREES' INSURANCE PAYMENTS	58,900.00	27,034.79-	45.9	4,908.34	9,488.05-	193.3
44170	MISCELLANEOUS REFUNDS	2,000.00	5,035.00-	251.8	166.67	5,035.00-	3020.9
44530	SALE OF EQUIPMENT	7,439.00	7,539.00-	101.3	619.92	100.00-	16.1
46511	BASIC EDUCATION PROGRAM	21,432,000.00	4,286,400.00-	20.0	1,786,000.00	2,143,200.00-	120.0
46515	EARLY CHILDHOOD EDUCATION	805,419.00	63,796.37-	7.9	67,118.25	63,796.37-	95.1
46590	OTHER STATE EDUCATION FUNDS	365,592.00	15,211.94-	4.2	30,466.00	7,347.09-	24.1
46591	COORDINATED SCHOOL HEALTH	160,000.00	17,729.95-	11.1	13,333.33	6,268.58-	47.0
46594	FAMILY RESOURCE CENTERS	29,611.00	0.00	0.0	2,467.58	0.00	0.0
46610	CAREER LADDER PROGRAM	108,000.00	0.00	0.0	9,000.00	0.00	0.0
46851	STATE REVENUE SHARING -T.V.A.	1,100,000.00	4,964.71-	0.5	91,666.67	1,654.93-	1.8
46980	OTHER STATE GRANTS	10,000.00	10,000.00-	100.0	833.33	0.00	0.0
46981	SAFE SCHOOLS	152,180.00	0.00	0.0	12,681.67	0.00	0.0
46990	OTHER STATE REVENUES	0.00	2,720.00-	0.0	0.00	2,720.00-	0.0
47147	SAFE AND DRUG-FREE SCHOOLS-ST GRANTS	190,732.00	151.65-	0.1	15,894.33	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	166,040.00	0.00	0.0	13,836.67	0.00	0.0
47640	ROTC REIMBURSEMENT	66,000.00	16,948.10-	25.7	5,500.00	0.00	0.0
48610	DONATIONS	200.00	13,657.50-	6828.8	16.67	13,437.50-	608.9
	Total REVENUES	38,224,818.00	5,264,916.96-	13.8	3,185,401.53	2,630,186.65-	82.6
	EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	22,687,914.00-	3,935,416.50	17.3	1,890,659.49-	1,807,548.45	95.6
71200	SPECIAL EDUCATION PROGRAM	3,164,148.00-	507,465.45	16.0	263,679.00-	242,128.20	91.8
71300	VOCATIONAL EDUCATION PROGRAM	1,208,818.00-	270,237.56	22.4	100,734.83-	93,368.30	92.7
72120	HEALTH SERVICES	578,444.00-	90,681.37	15.7	48,203.63-	41,011.75	85.1
72130	OTHER STUDENT SUPPORT	1,238,182.00-	267,058.47	21.6	103,181.85-	135,120.73	131.0
72210	REGULAR INSTRUCTION PROGRAM	1,781,487.00-	455,927.11	25.6	148,457.26-	250,891.23	169.0
72220	SPECIAL EDUCATION PROGRAM	715,974.00-	211,998.59	29.6	59,664.51-	42,838.03	71.8
72230	VOCATIONAL EDUCATION PROGRAM	160,138.00-	38,918.43	24.3	13,344.85-	12,840.85	96.2
72250	TECHNOLOGY	928,911.00-	474,869.21	51.1	77,409.23-	72,828.49	94.1
72310	BOARD OF EDUCATION	641,023.00-	279,055.93	43.5	53,418.58-	3,713.91	7.0
72320	OFFICE OF THE SUPERINTENDENT	375,456.00-	142,940.75	38.1	31,288.01-	24,822.21	79.3

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141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	EXPENDITURES						
72410	OFFICE OF THE PRINCIPAL	1,185,094.00-	357,522.46	30.2	98,757.84-	88,040.56	89.1
72510	FISCAL SERVICES	88,991.00-	21,607.16	24.3	7,415.92-	7,254.08	97.8
72610	OPERATION OF PLANT	3,107,285.00-	1,857,799.79	59.8	258,940.42-	146,981.88	56.8
72620	MAINTENANCE OF PLANT	257,000.00-	988,661.97	384.7	21,416.66-	876,669.00	4093.4
72710	TRANSPORTATION	1,877,588.00-	413,456.23	22.0	156,465.66-	190,561.57	121.8
73100	FOOD SERVICE	0.00	0.00	0.0	0.00	150.00-	0.0
73300	COMMUNITY SERVICES	550,619.00-	32,974.70	6.0	45,884.94-	14,092.19	30.7
73400	EARLY CHILDHOOD EDUCATION	822,770.00-	203,894.59	24.8	68,564.15-	60,151.69	87.7
	Total EXPENDITURES	41,369,842.00-	10,550,486.27	25.5	3,447,486.83-	4,110,713.12	119.2
	Total GENERAL PURPOSE SCHOOL	3,145,024.00-	5,285,569.31	168.1	262,085.30-	1,480,526.47	564.9

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142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
47131	VOCATIONAL EDUC - BASIC GRANTS TO STATES	64,119.92	4,621.97-	7.2	5,343.33	4,621.97-	86.5
47141	TITLE 1 GRANTS TO LOCAL EDUC AGENCIES	901,154.00	145,596.85-	16.2	75,096.17	73,512.78-	97.9
47143	SPECIAL EDUCATION - GRANTS TO STATES	995,605.00	139,945.02-	14.1	82,967.08	67,681.73-	81.6
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	13,290.00	0.00	0.0	1,107.50	0.00	0.0
47146	ENGLISH LANGUAGE ACQUISITION GRANTS	16,158.00	6,544.83-	40.5	1,346.50	24.02-	1.8
47147	SAFE AND DRUG-FREE SCHOOLS-ST GRANTS	24,171.01	4,418.42-	18.3	2,014.25	1,389.58-	69.0
47189	EISENHOWER PROF DEVELOPMENT STATE GRANTS	132,302.00	23,601.94-	17.8	11,025.17	7,829.77-	71.0
	Total REVENUES	2,146,799.93	324,729.03-	15.1	178,900.00	155,059.85-	86.7
	EXPENDITURES						
71100	REGULAR INSTRUCTION PROGRAM	687,064.15-	156,432.10	22.8	57,255.33-	88,056.04	153.8
71200	SPECIAL EDUCATION PROGRAM	636,745.71-	103,372.67	16.2	53,062.16-	51,717.91	97.5
71300	VOCATIONAL EDUCATION PROGRAM	36,919.92-	4,490.00	12.2	3,076.66-	0.00	0.0
72130	OTHER STUDENT SUPPORT	65,302.00-	13,037.56	20.0	5,441.83-	296.05	5.4
72210	REGULAR INSTRUCTION PROGRAM	341,618.86-	82,251.92	24.1	28,468.23-	32,463.12	114.0
72220	SPECIAL EDUCATION PROGRAM	372,149.29-	114,310.86	30.7	31,012.45-	19,893.22	64.1
72230	VOCATIONAL EDUCATION PROGRAM	7,000.00-	1,531.61	21.9	583.33-	441.41	75.7
	Total EXPENDITURES	2,146,799.93-	475,426.72	22.1	178,899.99-	192,867.75	107.8
	Total SCHOOL FEDERAL PROJECTS	0.00	150,697.69	0.0	0.01	37,807.90	9000.0

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SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
43521	LUNCH PAYMENTS - CHILDREN	478,000.00	16,210.93-	3.4	39,833.33	16,210.93-	40.7
43522	LUNCH PAYMENTS - ADULTS	50,000.00	0.00	0.0	4,166.67	0.00	0.0
43523	INCOME FROM BREAKFAST	14,966.00	0.00	0.0	1,247.17	0.00	0.0
43525	A LA CARTE SALES	10,500.00	0.00	0.0	875.00	0.00	0.0
43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	850.00	0.00	0.0	70.83	0.00	0.0
44110	INVESTMENT INCOME	0.00	628.02-	0.0	0.00	0.00	0.0
46520	SCHOOL FOOD SERVICE	25,000.00	0.00	0.0	2,083.33	0.00	0.0
46980	OTHER STATE GRANTS	3,000.00	4,450.00-	148.3	250.00	2,500.00-	1000.0
47111	USDA SCHOOL LUNCH PROGRAM	1,174,500.00	0.00	0.0	97,875.00	0.00	0.0
47113	BREAKFAST	356,000.00	0.00	0.0	29,666.67	0.00	0.0
47114	USDA - OTHER	91,500.00	21,034.30-	23.0	7,625.00	5,716.60-	75.0
47990	OTHER DIRECT FEDERAL REVENUE	150,000.00	58,451.00-	39.0	12,500.00	0.00	0.0
	Total REVENUES	2,354,316.00	100,774.25-	4.3	196,193.00	24,427.53-	12.5
	EXPENDITURES						
73100	FOOD SERVICE	2,354,316.00-	1,258,647.45	53.5	196,193.00-	91,378.09	46.6
	Total EXPENDITURES	2,354,316.00-	1,258,647.45	53.5	196,193.00-	91,378.09	46.6
	Total CENTRAL CAFETERIA	0.00	1,157,873.20	0.0	0.00	66,950.56	0.0

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	1,122,802.00	1,701.82-	0.2	93,566.83	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	20,000.00	1,391.82-	7.0	1,666.67	0.00	0.0
40125	BANKRUPTCY	1,000.00	48.34-	4.8	83.33	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	15,000.00	2,108.42-	14.1	1,250.00	1,180.82-	94.5
40140	INTEREST AND PENALTY	6,000.00	399.53-	6.7	500.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	84,810.00	46,409.60-	54.7	7,067.50	46,409.60-	656.7
40320	BANK EXCISE TAX	1,000.00	0.00	0.0	83.33	0.00	0.0
44110	INVESTMENT INCOME	3,000.00	2,160.39-	72.0	250.00	0.00	0.0
44514	REVENUE FROM JOINT VENTURES (GOVT FUNDS)	27,000.00	0.00	0.0	2,250.00	0.00	0.0
48140	CONTRACTED SERVICES	234,420.00	0.00	0.0	19,535.00	0.00	0.0
49800	TRANSFERS IN	125,000.00	0.00	0.0	10,416.67	0.00	0.0
	Total REVENUES	1,640,032.00	54,219.92-	3.3	136,669.33	47,590.42-	34.8
	EXPENDITURES						
82110	GENERAL GOVERNMENT	831,000.00-	0.00	0.0	69,250.00-	0.00	0.0
82210	GENERAL GOVERNMENT	325,420.00-	24,757.45	7.6	27,118.33-	0.00	0.0
82310	GENERAL GOVERNMENT	271,920.00-	53,532.91	19.7	22,660.00-	16,956.00	74.8
	Total EXPENDITURES	1,428,340.00-	78,290.36	5.5	119,028.33-	16,956.00	14.2
	Total GENERAL DEBT SERVICE	211,692.00	24,070.44	11.4	17,641.00	30,634.42-	173.7

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

156 EDUCATION DEBT SERVICE

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	4,181,671.00	6,964.25-	0.2	348,472.58	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	100,000.00	5,544.86-	5.5	8,333.33	0.00	0.0
40125	BANKRUPTCY	3,000.00	204.20-	6.8	250.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	46,000.00	9,215.59-	20.0	3,833.33	5,161.25-	134.6
40140	INTEREST AND PENALTY	18,000.00	1,205.65-	6.7	1,500.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	161,685.00	0.00	0.0	13,473.75	0.00	0.0
40320	BANK EXCISE TAX	5,170.00	0.00	0.0	430.83	0.00	0.0
44110	INVESTMENT INCOME	60,000.00	12,120.93-	20.2	5,000.00	0.00	0.0
	Total REVENUES	4,575,526.00	35,255.48-	0.8	381,293.82	5,161.25-	1.4
	EXPENDITURES						
82130	EDUCATION	3,455,000.00-	0.00	0.0	287,916.67-	0.00	0.0
82230	EDUCATION	1,592,100.00-	62,864.65	3.9	132,675.00-	0.00	0.0
82330	EDUCATION	130,000.00-	1,154.23	0.9	10,833.34-	0.00	0.0
	Total EXPENDITURES	5,177,100.00-	64,018.88	1.2	431,425.01-	0.00	0.0
	Total EDUCATION DEBT SERVICE	601,574.00-	28,763.40	4.8	50,131.19-	5,161.25-	10.3

Summary Financial Statement
SEPTEMBER 28, 2018 Fiscal Year Time Lapse: 25.00

3451

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	164,102.00	248.67-	0.2	13,675.17	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	2,200.00	202.13-	9.2	183.33	0.00	0.0
40125	BANKRUPTCY	100.00	7.03-	7.0	8.33	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	4,600.00	308.18-	6.7	383.33	172.60-	45.0
40140	INTEREST AND PENALTY	500.00	58.20-	11.6	41.67	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	127,721.00	31,285.20-	24.5	10,643.42	31,285.20-	293.9
40210	LOCAL OPTION SALES TAX	158,365.00	36,241.12-	22.9	13,197.08	17,710.24-	134.2
40320	BANK EXCISE TAX	221.00	0.00	0.0	18.42	0.00	0.0
44110	INVESTMENT INCOME	0.00	21,300.47-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	2,500.00	274.50-	11.0	208.33	145.50-	69.8
49800	TRANSFERS IN	40,000.00	0.00	0.0	3,333.33	0.00	0.0
	Total REVENUES	500,309.00	89,925.50-	18.0	41,692.41	49,313.54-	118.3
	EXPENDITURES						
58900	MISCELLANEOUS	4,000.00-	20.83	0.5	333.33-	0.00	0.0
91110	GENERAL ADMINISTRATION PROJECTS	131,597.00-	0.00	0.0	10,966.41-	0.00	0.0
91130	PUBLIC SAFETY PROJECTS	218,000.00-	320,395.56	147.0	18,166.67-	78,085.26	429.8
91140	PUBLIC HEALTH AND WELFARE PROJECTS	9,403.00-	9,403.00	100.0	783.58-	0.00	0.0
91160	AGRICULTURE & NATURAL RESOURCES PROJECTS	5,000.00-	0.00	0.0	416.67-	0.00	0.0
91200	HIGHWAY & STREET CAPITAL PROJECTS	89,820.00-	0.00	0.0	7,485.00-	0.00	0.0
	Total EXPENDITURES	457,820.00-	329,819.39	72.0	38,151.66-	78,085.26	204.7
	Total GENERAL CAPITAL PROJECTS	42,489.00	239,893.89	564.6	3,540.75	28,771.72	812.6

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

176 HIGHWAY CAPITAL PROJECTS

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40110	CURRENT PROPERTY TAX	281,564.00	426.72-	0.2	23,463.67	0.00	0.0
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	7,500.00	347.45-	4.6	625.00	0.00	0.0
40125	TRUSTEE'S COLLECTIONS - BANKRUPTCY	300.00	12.06-	4.0	25.00	0.00	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	3,500.00	528.73-	15.1	291.67	296.12-	101.5
40140	INTEREST AND PENALTY	1,000.00	99.73-	10.0	83.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	9,390.00	0.00	0.0	782.50	0.00	0.0
40320	BANK EXCISE TAX	88.00	0.00	0.0	7.33	0.00	0.0
	Total REVENUES	303,342.00	1,414.69-	0.5	25,278.50	296.12-	1.2
	EXPENDITURES						
91200	HIGHWAY & STREET CAPITAL PROJECTS	358,224.00-	40.90	0.0	29,852.01-	0.00	0.0
	Total EXPENDITURES	358,224.00-	40.90	0.0	29,852.01-	0.00	0.0
	Total HIGHWAY CAPITAL PROJECTS	54,882.00-	1,373.79-	2.5	4,573.51-	296.12-	6.5

Summary Financial Statement
SEPTEMBER 28, 2018

Fiscal Year Time Lapse: 25.00

177 EDUCATION CAPITAL PROJECTS

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date Percent Of Budget	SEPTEMBER Estimate Avg/Mth	SEPTEMBER Actual	SEPTEMBER Percent Of Avg
	REVENUES						
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	500,000.00	117,039.28-	23.4	41,666.67	0.00	0.0
	Total REVENUES	500,000.00	117,039.28-	23.4	41,666.67	0.00	0.0
	EXPENDITURES						
91300	EDUCATION CAPITAL PROJECTS	592,500.00-	728,782.00	123.0	49,375.00-	0.00	0.0
	Total EXPENDITURES	592,500.00-	728,782.00	123.0	49,375.00-	0.00	0.0
	Total EDUCATION CAPITAL PROJECTS	92,500.00-	611,742.72	661.3	7,708.33-	0.00	0.0

LOUDON COUNTY COMMISSION
EXHIBIT 100118-O

Loudon County Budget Committee
Meeting Minutes
August 20, 2018

COPY

COMMITTEE MEMBERS:
Mayor Rollen "Buddy" Bradshaw, Chair
Commissioner Henry Cullen, Vice Chair
Commissioner David Meers
Commissioner Bill Satterfield
Commissioner Leo Bradshaw
Tracy Blair, Budget Director

Mayor Bradshaw, Commissioner Cullen, Commissioner Leo Bradshaw, Commissioner David Meers and Commissioner Bill Satterfield were present for the August 20, 2018 meeting; Budget Director Tracy Blair was absent. Pat hunter was also in attendance.

The following items were considered:

Approval of July 16, 2018 meeting minutes
Commissioner Cullen made the motion to approve as presented; seconded by Commissioner Leo Bradshaw, ***PASSING UNANIMOUSLY*** upon the vote.

Consideration of recommendation to approve application of $2,500 grant from Tennessee Commission on Aging and Disability; no matching funds required– Becki Wallace, Sr. Center Director.
Commissioner Meers made the motion to recommend approval; seconded by Commissioner Cullen; ***PASSING UNINIMOUSLY*** upon the vote.

Consideration of recommendation to approve application for Used Oil Grant; no matching funds required – Chris Parks, Recycling Center Director
Commissioner Leo Bradshaw made the motion to recommend approval; seconded by Commissioner Meers; ***PASSING UNANIMOUSLY*** upon the vote.

Consideration of recommendation to approve application for Recycling Center Equipment Grant to purchase a baler – Chris Parks, Recycling Center Director
Commissioner Bill Satterfield made the motion to recommend approval; seconded by Commissioner Cullen; ***PASSING UNANIMOUSLY*** upon the vote.

Consideration of recommendation to approve line adjustments/amendments in the following funds:

A. ***General Purpose School Fund 141***
Commissioner Leo Bradshaw made the motion to recommend approval; seconded by Commissioner David Meers; ***PASSING UNANIMOUSLY*** upon the vote.

B. ***School Federal Projects fund 142***
Commissioner Cullen made the motion to approve the line adjustment; seconded by Commissioner Leo Bradshaw; ***PASSING UNANIMOUSLY*** upon the vote.

C. ***Central Cafeterias Fund 143***
Commissioner Bill Satterfield made the motion to recommend approval; seconded by Commissioner Meers; ***PASSING UNANIMOUSLY*** upon the vote.

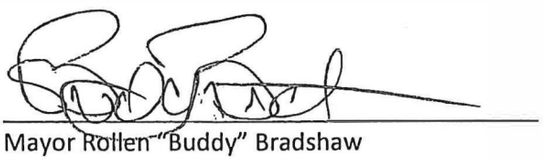
Recommendations from Capital Projects and/or Purchasing Committees:
Commissioner Tinker presented the following considerations:

Sidewalk repair at the Courthouse (Highway 11 side)
The previous estimate for repairs was approximately $16,000. Commissioner Leo Bradshaw motioned and Commissioner Satterfield seconded to request updated estimates. The motion ***PASSED UNANIMOUSLY.***

Surplus playground equipment at Greenback School
The City of Greenback has indicated an interest in the equipment and has volunteered to remove it from its current location. Commissioner Satterfield motioned to recommend approval; seconded by Commissioner Meers; ***PASSING UNANIMOUSLY*** upon the vote.

Per Purchasing Director Susan Huskey, this item must be considered by the Surplus Property Committee prior to disposition.

Adjournment
All business concluded, Mayor Bradshaw adjourned the meeting.



Mayor Rollen "Buddy" Bradshaw
Budget Committee Chair

FY 2018 - 2019
Monthly Cash Flow Analysis
General Purpose School Fund 141
Distributed at October 1, 2018 County Commission Meeting

Fund 141	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash Receipts	1,075,483.93	2,843,646.40	2,686,644.15	2,971,485.32	3,660,214.82	5,311,855.11	3,857,382.76	5,482,032.11	3,118,130.50	2,905,726.42	785,292.79	3,526,923.68
Loan Proceeds												
Transfers In												0.00
Total Cash Inflows	1,075,483.93	2,843,646.40	2,686,644.15	2,971,485.32	3,660,214.82	5,311,855.11	3,857,382.76	5,482,032.11	3,118,130.50	2,905,726.42	785,292.79	3,526,923.68
Beginning Cash Balance	5,750,790.79	4,725,235.05	4,297,068.20	3,639,106.49	3,398,390.57	3,888,527.47	5,880,924.31	6,487,170.14	8,824,571.50	8,528,349.38	8,326,532.57	5,518,350.71
Available Cash	6,826,274.72	7,568,881.45	6,983,712.35	6,610,591.81	7,058,605.39	9,200,382.58	9,738,307.07	11,969,202.25	11,942,702.01	11,434,075.80	9,111,825.35	9,045,274.39
Cash payments	2,101,039.67	3,271,813.25	3,344,605.86	3,212,201.24	3,170,077.92	3,319,458.27	3,251,136.94	3,144,630.75	3,414,352.63	3,107,543.23	3,593,474.64	6,439,507.60
Transfers to Other Funds												
Total Cash Outflows	2,101,039.67	3,271,813.25	3,344,605.86	3,212,201.24	3,170,077.92	3,319,458.27	3,251,136.94	3,144,630.75	3,414,352.63	3,107,543.23	3,593,474.64	6,439,507.60
Ending Balance	4,725,235.05	4,297,068.20	3,639,106.49	3,398,390.57	3,888,527.47	5,880,924.31	6,487,170.14	8,824,571.50	8,528,349.38	8,326,532.57	5,518,350.71	2,605,766.79
Monthly Revenue Surplus/(Deficit)	(1,025,555.74)	(428,166.85)	(657,961.71)	(240,715.92)	490,136.90	1,992,396.84	606,245.83	2,337,401.36	(296,222.13)	(201,816.81)	(2,808,181.86)	(2,912,583.92)

Notes: Trustee report for the month of September had not yet been received at the October 1, 2018 County Commission meeting. meeting.
Actual revenues & expenses will be adjusted per County Trustee and presented at the next meeting.

LOUDON COUNTY COMMISSION
EXHIBIT 100118-P

LOUDON COUNTY COMMISSION

EXHIBIT 100118-Q

LOUDON COUNTY CLERK
CARRIE MCKELVEY, COUNTY CLERK
101 MULBERRY ST., SUITE 200
LOUDON, TN 37774
TELEPHONE: 865-458-3314
FAX: 865-458-9891

Notaries & Bonds to be elected October 01, 2018

Lori Adkins	Aaron Gantt, Jr.
Sheila Brown	Wendy Howard
Trish Cogdill	Joseph W. Kelso
Tamara Dunn	Jaquie Lyn Storm