

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Tuesday September 04, 2018
6:00 P.M.
Courthouse Annex

AGENDA
Regular Meeting

PUBLIC HEARING

1. **A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to Rezone approximately 1.7 acres from VC-1 (Rural Center District) to C-2 (General Commercial District) referenced by Tax Map 050 Parcel 193.02 located at 299 Davis Ferry Road, Loudon County, TN in the 1st Legislative District**

1. Opening of Meeting, Pledge of Allegiance to the flag of the United States, Invocation
2. Roll Call
3. Election of Loudon County Commission Chairman and Chair Pro-Tempore for the September 2018 - August 2019 Term
 - a. **Mayor Buddy Bradshaw** requests nominations for the election of the Loudon County Commission Chairperson for the September 2018 - August 2019 term
 - B. Chairperson requests nominations for the election of the Loudon County Commission Chair-Pro Tempore for the September 2018 - August 2019 term
4. Adoption of the September 04, 2018 Commission Agenda
5. Reading and Acceptance of the August 06, 2018 County Commission Meeting Minutes
6. General Public Comments
7. Reports of County Officials, Departments, and Committees
 - A. **Loudon County Mayor - Buddy Bradshaw**
 1. Board and Committee Term Updates
 - a. Agriculture Extension Committee
 - b. Animal Control Authority Advisory Committee
 - c. Audit Committee

- d. Board of Zoning Appeals
- e. Budget Committee
- f. Capital Projects Committee
- g. Ethics Committee
- h. Financial Advisory Committee
- i. Governmental Affairs Committee
- j. Litter Control Committee
- k. Maintenance Committee
- l. Purchasing Committee
- j. Safety Committee
- k. Salary Benefit Ad-Hoc Committee
- l. Sheriff's Merit Services Board

B. Planning Director - Laura Smith

- 1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, § 13-7-105 of the Tennessee Code Annotated, to rezone approximately 1.7 acres from VC-1 (Rural Center District) to C-2 (General Commercial District) referenced by Tax Map 050 Parcel 193.02 located at 299 Davis Ferry Road, Loudon County, TN in the 1st Legislative District

C. Financial Director - Tracy Blair

- 1. Consideration of a recommendation to approve application of \$2,500 Grant from Tennessee Commission of Aging and Disability for the Senior Citizens Center
- 2. Consideration of a recommendation to approve application for Used Oil Grant; no matching funds required
- 3. Consideration of a recommendation to approve application for Recycling Center Equipment Grant to purchase a baler
- 4. Consideration of a recommendation to approve amendments in the following funds:
 - a. General Purpose School Fund 141
 - b. Central Cafeterias Fund 143
- 5. Distribution of Monthly Reports

D. Commissioner David Meers

- 1. Notaries & Bonds

8. Adjournment

LOUDON COUNTY COMMISSION
LOUDON COUNTY, TENNESSEE
Monday August 06, 2018
Courthouse Annex Building
6 P.M.

DRAFT
Not Approved

REGULAR COMMISSION MEETING

(1)
Public
Hearing

1. A Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 5.0 acres from A-1 (Agriculture Forestry District) to C-2 (General Commercial District) referenced by Tax Map 019, Part of Parcel 118.00 located on Hotchkiss Valley Road, Loudon County, TN in the 5th Legislative District.

No one from the General Public came forward to speak.

(2)
Opening of
Meeting

BE IT REMEMBERED that the Board of Commissioners of Loudon County convened in regular session in Loudon, TN on the 6th day of August, 2018.

County Commission Chairman, Steve Harrelson called the meeting to order at 6:04 P.M.

Commissioner David Meers opened the County Commission Meeting, led the Pledge of the Allegiance to the Flag of the United States of America, and gave the Invocation.

(3)
Roll Call

Upon Roll Call, the following Commissioners were present: **David Meers, Earlena Maples, Matthew Tinker, Bill Satterfield, Leo Bradshaw, Steve Harrelson, Harold Duff, Van Shaver, and Henry Cullen.** (9)

The following Commissioners were absent: **Kelly Brewster** (1)

Thereupon **Chairman Harrelson** announced the presence of a quorum.

Present was Financial Director Tracy Blair and the Honorable Mayor Buddy Bradshaw.

(4)
Agenda
Adoption

Chairman Harrelson requested that the August 06, 2018 Agenda be adopted. A motion was made by **Commissioner Shaver** and seconded by **Commissioner Bradshaw** to adopt the August 6th, 2018 Agenda with stated amendment.

Upon Voice Vote, the motion **PASSED** unanimously.

DRAFT

(5)
Minutes
Approved

Chairman Harrelson requested that the June 25, 2018 Commission Meeting Minutes and the July 19, 2018 Special Called Meeting Minutes be accepted and approved. **Commissioner Shaver** stated that there was an error in Item 15 of the June 25, 2018 minutes. The amount was supposed to be \$25,000 and there was an extra 0 in the minutes. Commissioner Shaver made a motion to accept and approve the minutes with the one change being made. **Commissioner Cullen** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(6)
General
Public
Comments

Chairman Harrelson recognized the 2018 Leadership Loudon County Class who was present at the meeting. He then opened the floor for General Public comments. The following people came forward and spoke to the Commission:

- 1. Ken Shockley
- 2. Dr. Jan Hahn
- 3. Pat Hunter
- 4. Aileen Longmire
- 5. Shirley Harrison

(7)
Board &
Committee
Term Updates

Mayor Bradshaw made recommendations to update the following Board and Committee terms:

- A. Airport Authority
- B. Beer Board
- C. Blair Bend Industrial Committee
- D. Economic Development Agency Board of Directors
- E. Loudon County Library Board
- F. Senior Citizens Executive Committee
- G. TRDA Board of Directors

Commissioner Shaver made a motion to approve all of the recommended Board and Committee Term updates and a second was provided by **Commissioner Bradshaw**.

Upon Voice Vote, the motion **PASSED** unanimously.

RESOLUTION 080618-A **RESOLUTION 080618-E**
RESOLUTION 080618-B **RESOLUTION 080618-F**
RESOLUTION 080618-C **RESOLUTION 080618-G**
RESOLUTION 080618-D

(8)
Employee
Handbook
Revisions

Mayor Bradshaw requested the Commission consider revisions to the Employee Handbook. After discussion, it was decided that the Mayor would bring this item back before Commission once he had the revisions in document form.

DRAFT

(9)
Demolition
of Old Cheer
Locker Room

Mayor Bradshaw requested Commission approve the demolition of the old cheerleader locker room on “The Hill” at the old high school. **Commissioner Shaver** made a motion to approve the demolition. **Commissioner Meers** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(10)
Rezone
Hotchkiss
Valley Rd

Planning Director, Laura Smith presented Commission with a Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 5.0 acres from A-1 (Agriculture Forestry District) to C-2 (General Commercial District) referenced by Tax Map 019, Part of Parcel 118.00 located on Hotchkiss Valley Road, Loudon County, TN in the 5th Legislative District.

Commissioner Shaver made a motion to approve the Resolution. **Commissioner Duff** seconded the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(11)
\$49,368
ETHRA Grant

Financial Director, Tracy Blair requested consideration of a recommendation to approve the application / acceptance of a \$49,368 grant contract received annually from ETHRA to offset expenses of the Loudon County Senior Center. **Commissioner Duff** made a motion to approve the recommendation. **Commissioner Cullen** provided a second to the motion.

Chairman Harrelson called for a Roll Call Vote.

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, and Cullen (9)

The following Commissioners voted **NAY: (0)**

The following Commissioners were **ABSENT: Brewster (1)**

The motion **PASSED** unanimously **(9/0/1)**

(12)
Budget
Amendment
Fund 177

Financial Director, Tracy Blair requested Consideration of a recommendation to approve an amendment in Education Capital Projects Fund 177, Sub-fund AFT, to re-budget a portion of the NMS project that was approved but unspent and unencumbered in FY 2018. **Commissioner Meers** made a motion to approve, seconded by **Commissioner Tinker**.

Chairman Harrelson called for a Roll Call Vote.

Before voting, **Commissioner Tinker** issued a Conflict of Interest Statement for Education Projects Fund 177, Sub-fund AFT.

DRAFT

Upon Roll Call Vote, the following Commissioners voted **AYE**:
Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Cullen and Meers (9)

The following Commissioners voted **NAY**: **Shaver (1)**

The following Commissioners were **ABSENT**: **Brewster (1)**

The motion **PASSED (8/1/1)**
EXHIBIT 080618-I

(13)
Monthly
Reports

Financial Director, Tracy Blair distributed the following Monthly Financial Reports:

- A. Budget Committee Meeting Minutes for June 18, 2018
EXHIBIT 080618-J
- B. Budget Committee Meeting Minutes for June 20, 2018
EXHIBIT 080618-K
- C. Financial Summary Statement ending June 30, 2018
EXHIBIT 080618-L
- D. Financial Summary Statement ending July 31, 2018
EXHIBIT 080618-M

(14)
Notaries &
Bonds

Commissioner Meers made a motion that was seconded by **Commissioner Shaver** to approve the following Notaries:

Sheena Diane Cortez, Catherine Ann Elrod, Tonya J. Freels, Keilah Jones,
Alfonso Oscar Marquez, Donna Marie West, Kimberly Yager, Ted Yates, and
Bobbi Jo Lorine Young

Upon Voice Vote, the motion **PASSED** unanimously.
EXHIBIT 080618-N

(15)
BOE Document

Commissioner Shaver provided Commission with a document showing the last four audits and actual revenue for the Loudon County Board of Education.
EXHIBIT 080618-O

(16)
Adjournment

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Maples**, the August 06, 2018 Loudon County Commission Meeting stood adjourned at 6:55 P.M.

DRAFT

Loudon County Commission Chair

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 2 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

AGRICULTURE EXTENSION COMMITTEE

| <u>Appointee</u> | <u>Term Expiration</u> |
|-------------------------|-------------------------------|
| Bill Satterfield | September 2020 |
| Gary Whitfield | September 2020 |
| Robert Anderson | September 2020 |
| Sue Bright | September 2020 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:

Loudon County Commission Chairman

Loudon County Clerk

Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

| <u>Appointee</u> | <u>Term Expiration</u> |
|-------------------------|-------------------------------|
| Van Shaver | September 2019 |
| Jack Bowden | September 2019 |
| Ruth Henderson McQueen | September 2019 |

LOUDON COUNTY COMMISSION
Resolution 090418- *

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

ANIMAL CONTROL AUTHORITY ADVISORY BOARD

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|----------------------|-------------------------------|
| Betty Brown | At-Large | September 2019 |
| Henry Cullen | County Commissioner | September 2019 |
| Dot Boruff | At-Large | September 2019 |
| Dr. Barry Gordon | Veterinarian Society | September 2019 |
| Ed Loy | Humane Society | September 2019 |
| James Web | At-Large | September 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:

Loudon County Commission Chairman

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 4 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

AUDIT COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|--------------|-------------------------------|
| Matthew Tinker | Commissioner | August 2022 |
| Van Shaver | Commissioner | August 2022 |
| Gary Whitfield | Commissioner | August 2020 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

| <u>Appointee</u> | <u>Term Expiration</u> |
|-------------------------|-------------------------------|
| Charles Bettis | August 2020 |

LOUDON COUNTY COMMISSION
Resolution 090418- *

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

BUDGET COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|--------------|-------------------------------|
| Henry Cullen | Commissioner | August 2019 |
| Bill Satterfield | Commissioner | August 2019 |
| David Meers | Commissioner | August 2019 |
| Van Shaver | Commissioner | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:

Loudon County Commission Chairman

Loudon County Clerk

Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|-----------------|-------------------------------|
| Buddy Bradshaw | County Mayor | Appointee |
| Tracy Blair | Budget Director | Appointee |

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

CAPITAL PROJECTS COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|---------------------|-------------------------------|
| Julia Hurley | Commissioner | August 2019 |
| Gary Whitfield | Commissioner | August 2019 |
| Kelly Brewster | Commissioner | August 2019 |
| Harold Duff | Commissioner | August 2019 |
| Susan Huskey | Purchasing Director | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:

Loudon County Clerk

Loudon County Commission Chairman

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

ETHICS COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|------------------------|-------------------------------|
| Eddie Simpson | Constitutional Officer | September 2019 |
| Betty Brown | At-Large | September 2019 |
| Matthew Tinker | County Commissioner | September 2019 |
| Bill Satterfield | County Commissioner | September 2019 |
| Kelly Brewster | County Commissioner | September 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:

Loudon County Commission Chairman

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

**RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR**

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

FINANCIAL ADVISORY COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|-----------------|-------------------------------|
| Matthew Tinker | Commissioner | August 2019 |
| Van Shaver | Commissioner | August 2019 |
| Harold Duff | Commissioner | August 2019 |
| Buddy Bradshaw-Chair | County Mayor | August 2019 |
| Tracy Blair | Budget Director | August 2019 |
| Chip Miller | Trustee | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 4^h day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

GOVERNMENTAL AFFAIRS COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|------------------|--------------|------------------------|
| David Meers | Commissioner | August 2019 |
| Julia Hurley | Commissioner | August 2019 |
| Matthew Tinker | Commissioner | August 2019 |
| Harold Duff | Commissioner | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

LITTER CONTROL COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|-----------------------------|-------------------------------|
| Adam Waller | Commissioner | August 2019 |
| Bill Satterfield | Commissioner | August 2019 |
| David Meers | Commissioner | August 2019 |
| Tim Guider | County Sheriff | August 2019 |
| Eddie Simpson | Highway Superintendant | August 2019 |
| Chris Parks | Convenience Center Director | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

MAINTENANCE COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|------------------------|-------------------------------|
| Brian Brown - Chair | Maintenance Supervisor | August 2019 |
| Van Shaver | Commissioner | August 2019 |
| Gary Whitfield | Commissioner | August 2019 |
| Scott Newman | Board of Education | August 2019 |
| Bobby Johnson | Board of Education | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

PURCHASING COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|------------------|---------------------|------------------------|
| Harold Duff | Commissioner | August 2019 |
| Kelly Brewster | Commissioner | August 2019 |
| Adam Waller | Commissioner | August 2019 |
| Gary Whitfield | Commissioner | August 2019 |
| Buddy Bradshaw | County Mayor | August 2019 |
| Susan Huskey | Purchasing Director | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SAFETY COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|------------------|-------------------------------------|------------------------|
| Carrie McKelvey | County Clerk | August 2019 |
| Buddy Bradshaw | County Mayor | August 2019 |
| Chip Miller | Trustee | August 2019 |
| Tracie Littleton | Register of Deeds | August 2019 |
| Lisa Niles | Circuit Criminal Court Clerk | August 2019 |
| Tim Guider | County Sheriff | August 2019 |
| Henry Cullen | Commissioner | August 2019 |
| Toby Brewster | | August 2019 |
| Rex Dale | General Sessions Judge | August 2019 |
| Mike Campbell | Property Assessor | August 2019 |
| Brian Brown | Facilities Maintenance Director | August 2019 |
| Tracy Blair | Budget Director | August 2019 |
| Hank Sledge | General Sessions Judge – Division 2 | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 1 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SALARY BENEFIT AD-HOC COMMITTEE

| <u>Appointee</u> | | <u>Term Expiration</u> |
|-------------------------|-----------------------------------|-------------------------------|
| Mike Campbell | Property Assessor | August 2019 |
| Lisa Niles | Circuit Criminal Court Clerk | August 2019 |
| Henry Cullen | Commissioner | August 2019 |
| David Meers | Commissioner | August 2019 |
| Carrie McKelvey | County Clerk | August 2019 |
| Tammy Reynolds | Employee Benefits | August 2019 |
| Buddy Bradshaw | County Mayor | August 2019 |
| Susan Huskey | Purchasing Director | August 2019 |
| Tracie Littleton | Register of Deeds | August 2019 |
| Penny Glasglow | Session Court Deputy | August 2019 |
| Tim Guider | County Sheriff | August 2019 |
| Chip Miller | Trustee | August 2019 |
| Eddie Simpson | Highway Superintendent | August 2019 |
| Brian Brown | Facilities Maintenance Director | August 2019 |
| Tracy Blair | Budget Director | August 2019 |
| Rex Dale | General Sessions Judge | August 2019 |
| Hank Sledge | Judge Sessions Judge – Division 2 | August 2019 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

LOUDON COUNTY COMMISSION
Resolution 090418- *

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR
COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 3 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the:

SHERIFF’S MERIT SERVICES BOARD

| <u>Appointee</u> | <u>Term Expiration</u> |
|------------------|------------------------|
| John R. Johnson | August 2021 |
| Kelly Brewster | August 2020 |

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session, assembled this 4th day of September, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

Loudon County Commission Chairman

ATTEST:

Loudon County Clerk

Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

| <u>Appointee</u> | <u>Term Expiration</u> |
|------------------|------------------------|
| David Meers | August 2019 |

Commissioner

RESOLUTION

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY, TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 1.7 ACRES FROM C-1 (RURAL CENTER DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY TAX MAP 050 PARCEL 193.02 LOCATED AT 299 DAVIS FERRY ROAD LOUDON COUNTY, TN IN THE 1st LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the Tennessee Code Annotated, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the _____ on _____, 2018 consistent with the provisions of Tennessee Code Annotated, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the Zoning Map of Loudon County, Tennessee be amended as follows:

Located on Davis Ferry Road situated in the 1st Legislative District, referenced by Tax Map 050, Parcel 193.02 be rezoned from C-1 (Rural Center District) to C-2 (General Commercial District) as shown on the attachment; said attachment being part of this Resolution.

BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST:

LOUDON COUNTY CHAIRMAN

DATE: _____

APPROVED: LOUDON COUNTY MAYOR

The votes on the question of approval of this Resolution by the Planning Commission are as follows:

APPROVED: 10
1 abstaining

DISAPPROVED: 0

**ATTEST: SECRETARY LOUDON COUNTY
REGIONAL PLANNING COMMISSION**
Dated: July 17, 2018

ATTACHMENT

RESOLUTION _____

REZONE APPROXIMATELY 1.7 ACRES FROM C-1 (RURAL CENTER DISTRICT) TO C-2 (GENERAL COMMERCIAL DISTRICT) REFERENCED BY: TAX MAP 050, PARCEL 193.02 LOCATED AT 299 DAVIS FERRY ROAD, LOUDON COUNTY, TN, SITUATED IN THE 1ST LEGISLATIVE DISTRICT



| BUDGET AMENDMENTS | | | | | |
|--------------------------------|---|-----------------|------------|----------------|------------|
| General Fund 141 | | | | | |
| 8/17/2018 18:00 | | | | | |
| Account Number | | 2018-2019 | 2018-2019 | Approved | Proposed |
| | | Original Budget | Amendments | Amended Budget | Proposed |
| General Purpose School Revenue | | | | | |
| 40000 | Local Taxes | | | | |
| 40100 | County Property Taxes | | | | |
| 40110 | Current Property Tax | 9,691,061 | 0 | 9,691,061 | 9,691,061 |
| 40120 | Trustees Collections Prior Year | 205,000 | 0 | 205,000 | 205,000 |
| | Total County Property Taxes | 9,896,061 | 0 | 9,896,061 | 9,896,061 |
| 40125 | Bankruptcy | 3,000 | 0 | 3,000 | 3,000 |
| | | | 0 | 3,000 | 3,000 |
| 40100 | County Property Taxes | | | | |
| 40130 | Clerk and Master's Collections Prior Year | 135,000 | 0 | 135,000 | 135,000 |
| 40140 | Interest and Penalty | 35,000 | 0 | 35,000 | 35,000 |
| 40163-1ATE | Payments in-Lieu of Taxes - Tate & Lyle | 324,645 | 0 | 324,645 | 324,645 |
| | Total County Property Taxes | 494,645 | 0 | 494,645 | 494,645 |
| 40200 | County Local Option Taxes | | | | |
| 40210 | Local Option Sales Tax | 3,150,000 | 0 | 3,150,000 | 3,150,000 |
| 40275 | Mixed Drink Tax | 4,500 | 0 | 4,500 | 4,500 |
| | Total County Local Option Taxes | 3,154,500 | 0 | 3,154,500 | 3,154,500 |
| 40300 | Statutory Local Taxes | | | | |
| 40320 | Bank Excise Tax | 5,000 | 0 | 5,000 | 5,000 |
| 40350 | Interstate Telecommunications Tax | 2,300 | 0 | 2,300 | 2,300 |
| | Total Statutory Local Taxes | 7,300 | 0 | 7,300 | 7,300 |
| | Total Local Taxes | 13,555,506 | 0 | 13,555,506 | 13,555,506 |
| 41000 | Licenses and Permits | | | | |
| 41100 | Licenses | | | | |
| 41110 | Marriage Licenses | 1,199 | 0 | 1,199 | 1,199 |
| 41140 | Cable TV Franchises | 0 | 0 | 0 | 0 |
| | Total Licenses | 1,199 | 0 | 1,199 | 1,199 |
| | Total Licenses and Permits | 1,199 | 0 | 1,199 | 1,199 |

Ending June 30, 2019

LCBOE:
Sale of CTE equipment
Moved to CTE budget.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | |
|----------------------------|------------------------------|------------|---|------------|----------|------------|-------------------------------------|
| Total Other Local Revenues | | 74,900 | 0 | 74,900 | 7,439 | 82,339 | |
| 46000 | State of Tennessee | | | | | | |
| 46500 | State Education Funds | | | | | | |
| 46511 | Basic Education Program | 21,433,000 | 0 | 21,432,000 | 0 | 21,433,000 | |
| 46515 | Early Childhood Education | 805,419 | 0 | 805,419 | 0 | 805,419 | |
| 46520 | School Food Service | 0 | 0 | 0 | 0 | 0 | |
| 46550 | Driver Education | 0 | 0 | 0 | 0 | 0 | LCBOE: |
| 46590 | Other State Education Funds | 58,467 | 0 | 58,467 | 0 | 58,467 | Moving FRC revenue to correct code. |
| 46590-FRC | Family Resource Center | 29,611 | 0 | 29,611 | (29,611) | 0 | |
| 46590-LEAP | LEADS Grant | 232,000 | 0 | 232,000 | 75,125 | 307,125 | |
| 46591 | Coordinated School Health | 160,000 | 0 | 160,000 | 0 | 160,000 | LCBOE: |
| 46592 | Internet Connectivity | 0 | 0 | 0 | 0 | 0 | LEAP grant budget |
| 46594 | Family Resource Center | 0 | 0 | 0 | 29,611 | 29,611 | |
| 46610 | Career Ladder Program | 108,000 | 0 | 108,000 | 0 | 108,000 | |
| 46640 | Vocational Equipment | 0 | 0 | 0 | 0 | 0 | |
| | Total State Education Funds | 22,825,497 | 0 | 22,825,497 | 75,125 | 22,900,622 | |
| 46800 | Other State Revenues | | | | | | |
| 46840 | Alcoholic Beverage Tax | 0 | 0 | 0 | 0 | 0 | |
| 46851 | State Revenue Sharing-T.V.A. | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | |
| | Total Other State Revenues | 1,100,000 | 0 | 1,100,000 | 0 | 1,100,000 | |
| | Total State of Tennessee | 23,925,497 | 0 | 23,925,497 | 75,125 | 24,000,622 | |
| 46980-READ | Other State Grants | 0 | 0 | 0 | 10,000 | 10,000 | Chad Presley: READ coaching grant |
| 46981 | Safe Schools | 0 | 0 | 0 | 152,180 | 152,180 | |
| 46990 | Other State Revenue | 0 | 0 | 0 | 0 | 0 | LCBOE: |
| | Total | 0 | 0 | 0 | 162,180 | 162,180 | SAFE Schools Grant. |

Ending June 30, 2019

| | |
|--------------------|--|
| LCBOE: | |
| CCLC Grant | |
| LCBOE: | |
| MR Grant approved. | |
| Expenses moved to | |
| SFED #1200. | |
| LCBOE: | |
| Donation received | |
| Expenses moved to | |
| 73300. | |

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| General Purpose School Expenditures | | | | | | | | | |
|-------------------------------------|--|------------|---|------------|---|------------|---|------------|--|
| 70000 | Education | | | | | | | | |
| 71000 | Instruction | | | | | | | | |
| 71100 | Regular Instruction Program | | | | | | | | |
| 116 | Teachers | 14,575,682 | 0 | 14,575,682 | 0 | 14,575,682 | 0 | 14,575,682 | |
| 117 | Career Ladder Program | 61,500 | 0 | 61,500 | 0 | 61,500 | 0 | 61,500 | |
| 128 | Homebound Teachers | 14,000 | 0 | 14,000 | 0 | 14,000 | 0 | 14,000 | |
| 163 | Educational Assistants | 1,178,952 | 0 | 1,178,952 | 0 | 1,178,952 | 0 | 1,178,952 | |
| 195 | Certified Substitute Teachers | 45,600 | 0 | 45,600 | 0 | 45,600 | 0 | 45,600 | |
| 198 | Non-Certified Substitute Teachers | 128,914 | 0 | 128,914 | 0 | 128,914 | 0 | 128,914 | |
| 201 | Social Security | 992,506 | 0 | 992,506 | 0 | 992,506 | 0 | 992,506 | |
| 204 | State Retirement | 1,647,356 | 0 | 1,647,356 | 0 | 1,647,356 | 0 | 1,647,356 | |
| 205-RET-VIS | Employee and Dependent Insurance | 2,803 | 0 | 2,803 | 0 | 2,803 | 0 | 2,803 | |
| 206 | Life Insurance | 56,942 | 0 | 56,942 | 0 | 56,942 | 0 | 56,942 | |
| 206-RET-LIF | Life Insurance | 14,700 | 0 | 14,700 | 0 | 14,700 | 0 | 14,700 | |
| 207 | Medical Insurance | 2,577,133 | 0 | 2,577,133 | 0 | 2,577,133 | 0 | 2,577,133 | |
| 207-RET-MED | Medical Insurance | 52,828 | 0 | 52,828 | 0 | 52,828 | 0 | 52,828 | |
| 208 | Dental Insurance | 127,942 | 0 | 127,942 | 0 | 127,942 | 0 | 127,942 | |
| 208-RET-DEN | Dental Insurance | 30,300 | 0 | 30,300 | 0 | 30,300 | 0 | 30,300 | |
| 210 | Unemployment Compensation | 35,752 | 0 | 35,752 | 0 | 35,752 | 0 | 35,752 | |
| 212 | Employer Medicare | 232,369 | 0 | 232,369 | 0 | 232,369 | 0 | 232,369 | |
| 355 | Travel | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | |
| 399 | Other Contracted Services | 80,000 | 0 | 80,000 | 0 | 80,000 | 0 | 80,000 | |
| 429 | Instructional Supplies | 118,000 | 0 | 118,000 | 0 | 118,000 | 0 | 118,000 | |
| 429-EBS | Instructional Supplies - Eaton Elementary School | 48,197 | 0 | 48,197 | 0 | 48,197 | 0 | 48,197 | |
| 429-FIM | Instructional Supplies - Fort Loudoun Middle School | 22,073 | 0 | 22,073 | 0 | 22,073 | 0 | 22,073 | |
| 429-GBS | Instructional Supplies - Greenback School | 33,196 | 0 | 33,196 | 0 | 33,196 | 0 | 33,196 | |
| 429-HPS | Instructional Supplies - Highland Park Elementary School | 25,832 | 0 | 25,832 | 0 | 25,832 | 0 | 25,832 | |
| 429-LES | Instructional Supplies - Loudon Elementary School | 30,295 | 0 | 30,295 | 0 | 30,295 | 0 | 30,295 | |
| 429-LHS | Instructional Supplies - Loudon High School | 46,040 | 0 | 46,040 | 0 | 46,040 | 0 | 46,040 | |
| 429-NMS | Instructional Supplies - North Middle School | 42,256 | 0 | 42,256 | 0 | 42,256 | 0 | 42,256 | |
| 429-PBS | Instructional Supplies - Philadelphia Elementary School | 32,382 | 0 | 32,382 | 0 | 32,382 | 0 | 32,382 | |
| 429-READ | Instructional Supplies - READ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 429-SES | Instructional Supplies - Steekee Elementary School | 14,735 | 0 | 14,735 | 0 | 14,735 | 0 | 14,735 | |
| 449 | Textbooks | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | 50,000 | |
| 524 | In-Service Staff Development | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | |
| 599 | Other Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 790 | Other Equipment | 250,000 | 0 | 250,000 | 0 | 250,000 | 0 | 250,000 | |
| 790-EBS | Other Equipment - Eaton Elementary School | 7,000 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 | |
| 790-FIM | Other Equipment - Fort Loudoun Middle School | 7,500 | 0 | 7,500 | 0 | 7,500 | 0 | 7,500 | |
| 790-GBS | Other Equipment - Greenback School | 13,000 | 0 | 13,000 | 0 | 13,000 | 0 | 13,000 | |
| 790-HPS | Other Equipment - Highland Park Elementary School | 7,000 | 0 | 7,000 | 0 | 7,000 | 0 | 7,000 | |
| 790-LES | Other Equipment - Loudon Elementary School | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | |
| 790-LHS | Other Equipment - Loudon High School | 17,000 | 0 | 17,000 | 0 | 17,000 | 0 | 17,000 | |
| 790-NMS | Other Equipment - North Middle School | 25,800 | 0 | 25,800 | 0 | 25,800 | 0 | 25,800 | |
| 790-PBS | Other Equipment - Philadelphia Elementary School | 15,000 | 0 | 15,000 | 0 | 15,000 | 0 | 15,000 | |

LCBOE:

READ grant expenses

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | |
|---------|--|------------|---|------------|--------|------------|--|
| 790-SES | Other Equipment - Steele Elementary School | 5,329 | 0 | 5,329 | 0 | 5,329 | |
| | Total Regular Instruction Program | 22,677,914 | 0 | 22,677,914 | 10,000 | 22,687,914 | |

Ending June 30, 2019

| | |
|-----------|-------------------|
| 1,434,275 | LCBOE: |
| 96,000 | VR Grant Expenses |

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | | |
|-------------|---|------------|---|------------|---------|------------|--|--|
| 71300 | Vocational Education Program | | | | | | | |
| 116 | Teachers | 726,519 | 0 | 726,519 | 0 | 726,519 | | |
| 117 | Career Ladder Program | 6,000 | 0 | 6,000 | 0 | 6,000 | | |
| 163 | Educational Assistants | 20,805 | 0 | 20,805 | 0 | 20,805 | | |
| 195 | Certified Substitute Teachers | 5,700 | 0 | 5,700 | 0 | 5,700 | | |
| 198 | Non-Certified Substitute Teachers | 10,000 | 0 | 10,000 | 0 | 10,000 | | |
| 201 | Social Security | 47,680 | 0 | 47,680 | 0 | 47,680 | | |
| 204 | State Retirement | 78,640 | 0 | 78,640 | 0 | 78,640 | | |
| 205-RET-VIS | Employee and Dependent Insurance | 173 | 0 | 173 | 0 | 173 | | |
| 206 | Life Insurance | 2,550 | 0 | 2,550 | 0 | 2,550 | | |
| 206-RET-LIF | Life Insurance | 400 | 0 | 400 | 0 | 400 | | |
| 207 | Medical Insurance | 141,265 | 0 | 141,265 | 0 | 141,265 | | |
| 208 | Dental Insurance | 5,400 | 0 | 5,400 | 0 | 5,400 | | |
| 208-RET-DEN | Dental Insurance | 810 | 0 | 810 | 0 | 810 | | |
| 212 | Employer Medicare | 11,151 | 0 | 11,151 | 0 | 11,151 | | |
| 336 | Maintenance and Repair Services-Equipment | 2,300 | 0 | 2,300 | 0 | 2,300 | | |
| 355 | Travel | 8,000 | 0 | 8,000 | 0 | 8,000 | | |
| 399 | Other Contracted Services | 0 | 0 | 0 | 0 | 0 | | |
| 425 | Gasoline | 200 | 0 | 200 | 0 | 200 | | |
| 429 | Instructional Supplies | 74,386 | 0 | 74,386 | 6,839 | 81,225 | | |
| 790 | Other Equipment | 60,000 | 0 | 60,000 | 0 | 60,000 | | |
| 790-CTE | Other Equipment | 0 | 0 | 0 | 0 | 0 | | |
| | Total Vocational Education Program | 1,201,979 | 0 | 1,201,979 | 6,839 | 1,208,818 | | |
| | Total Instruction | 26,878,001 | 0 | 26,878,001 | 182,879 | 27,060,880 | | |

LCBOE:
Sale of CTE Equipment
funds - \$7,439.
Moved \$600 to CTE
contracted services.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | | | |
|-------------|----------------------------------|---------|---|---------|----------|---------|--------------------------|--|--|
| 72000 | Support Services | | | | | | | | |
| 72120 | Health Services | | | | | | | | |
| 105-CSH | Supervisor/Director | 51,226 | 0 | 51,226 | (7,745) | 43,481 | LCBOE: CSH amendments | | |
| 131 | Medical Personnel | 287,652 | 0 | 287,652 | 0 | 287,652 | | | |
| 189-CSH | Other Salaries & Wages | 64,693 | 0 | 64,693 | (25,701) | 38,992 | | | |
| 201 | Social Security | 17,835 | 0 | 17,835 | 0 | 17,835 | | | |
| 201-CSH | Social Security | 7,236 | 0 | 7,236 | (2,123) | 5,113 | | | |
| 204 | State Retirement | 27,931 | 0 | 27,931 | 0 | 27,931 | | | |
| 204-CSH | State Retirement | 6,929 | 0 | 6,929 | 673 | 7,602 | | | |
| 205-RET-VIS | Employee and Dependent Insurance | 102 | 0 | 102 | 0 | 102 | | | |
| 206 | Life Insurance | 1,635 | 0 | 1,635 | 0 | 1,635 | | | |
| 206-CSH | Life Insurance | 354 | 0 | 354 | 354 | 708 | | | |
| 206-RET-LIF | Life Insurance | 325 | 0 | 325 | 0 | 325 | | | |
| 207 | Medical Insurance | 59,961 | 0 | 59,961 | 0 | 59,961 | | | |
| 207-CSH | Medical Insurance | 11,211 | 0 | 11,211 | 0 | 11,211 | | | |
| 208 | Dental Insurance | 2,400 | 0 | 2,400 | 0 | 2,400 | | | |
| 208-CSH | Dental Insurance | 377 | 0 | 377 | 377 | 754 | | | |
| 208-RET-DEN | Dental Insurance | 432 | 0 | 432 | 0 | 432 | | | |
| 212 | Employer Medicare | 4,171 | 0 | 4,171 | 0 | 4,171 | | | |
| 212-CSH | Employer Medicare | 1,692 | 0 | 1,692 | (496) | 1,196 | | | |
| 355 | Travel | 400 | 0 | 400 | 0 | 400 | | | |
| 355-CSH | Travel | 1,800 | 0 | 1,800 | 1,200 | 3,000 | | | |
| 399 | Other Contracted Services | 9,100 | 0 | 9,100 | 0 | 9,100 | | | |
| 399-CSH | Other Contracted Services | 500 | 0 | 500 | 5,500 | 6,000 | | | |
| 413 | Drugs and Medical Supplies | 4,900 | 0 | 4,900 | 0 | 4,900 | | | |
| 435 | Office Supplies | 1,000 | 0 | 1,000 | 0 | 1,000 | | | |
| 499-CSH | Other Supplies & Materials | 7,193 | 0 | 7,193 | 26,750 | 33,943 | | | |
| 524 | In-Service/Staff Development | 600 | 0 | 600 | 0 | 600 | | | |
| 524-CSH | In-Service/Staff Development | 6,789 | 0 | 6,789 | 211 | 7,000 | | | |
| 735-CSH | Health Equipment | 0 | 0 | 0 | 1,000 | 1,000 | | | |
| | Total Health Services | 578,444 | 0 | 578,444 | 0 | 578,444 | | | |

Loudoun County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | | | | |
|-------|-----------------------------|----------------------------------|-----------|---|-----------|--------|-----------|--|--|--|
| 72130 | Other Student Support | | | | | | | | | |
| | 117 | Career Ladder Program | 3,000 | 0 | 3,000 | 0 | 3,000 | | | |
| | 123 | Guidance Personnel | 655,416 | 0 | 655,416 | 0 | 655,416 | | | |
| | 162 | Clerical Personnel | 195,290 | 0 | 195,290 | 0 | 195,290 | | | |
| | 201 | Social Security | 53,000 | 0 | 53,000 | 0 | 53,000 | | | |
| | 204 | State Retirement | 87,900 | 0 | 87,900 | 0 | 87,900 | | | |
| | 205-RET-VIS | Employee and Dependent Insurance | 102 | 0 | 102 | 0 | 102 | | | |
| | 206 | Life Insurance | 3,351 | 0 | 3,351 | 0 | 3,351 | | | |
| | 206-RET-LIF | Life Insurance | 480 | 0 | 480 | 0 | 480 | | | |
| | 207 | Medical Insurance | 152,131 | 0 | 152,131 | 0 | 152,131 | | | |
| | 207-RET-MED | Medical Insurance | 0 | 0 | 0 | 0 | 0 | | | |
| | 208 | Dental Insurance | 6,200 | 0 | 6,200 | 0 | 6,200 | | | |
| | 208-RET-DEN | Dental Insurance | 432 | 0 | 432 | 0 | 432 | | | |
| | 212 | Employer Medicare | 12,400 | 0 | 12,400 | 0 | 12,400 | | | |
| | 322 | Evaluation and Testing | 20,000 | 0 | 20,000 | 0 | 20,000 | | | |
| | 353 | Travel | 500 | 0 | 500 | 0 | 500 | | | |
| | 399-SAFE | Contracted Services | 0 | 0 | 0 | 5,000 | 5,000 | | | |
| | 524 | In Service/Staff Development | 4,500 | 0 | 4,500 | 0 | 4,500 | | | |
| | 790-SAFE | Other Equipment | 0 | 0 | 0 | 38,480 | 38,480 | | | |
| | Total Other Student Support | | 1,194,702 | 0 | 1,194,702 | 43,480 | 1,238,182 | | | |

LCBOE:
SAFE Schools expenses.

Loudoun County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | | | |
|-------------|---|-----------------------------|---|-----------|---------|-----------|--|--|--|
| 72210 | | Regular Instruction Program | | | | | | | |
| 105 | Supervisor/Director | 306,788 | 0 | 306,788 | 0 | 306,788 | | | |
| 117 | Career Ladder Program | 4,000 | 0 | 4,000 | 0 | 4,000 | | | |
| 129 | Librarians | 491,199 | 0 | 491,199 | 0 | 491,199 | | | |
| 161 | Secretary (s) | 286,830 | 0 | 286,830 | 0 | 286,830 | | | |
| 201 | Social Security | 67,507 | 0 | 67,507 | 0 | 67,507 | | | |
| 204 | State Retirement | 111,740 | 0 | 111,740 | 0 | 111,740 | | | |
| 205-RET-VIS | Employee and Dependent Insurance | 465 | 0 | 465 | 0 | 465 | | | |
| 206 | Life Insurance | 4,248 | 0 | 4,248 | 0 | 4,248 | | | |
| 206-RET-LIF | Life Insurance | 1,790 | 0 | 1,790 | 0 | 1,790 | | | |
| 207 | Medical Insurance | 217,036 | 0 | 217,036 | 0 | 217,036 | | | |
| 207-RET-MED | Medical Insurance | 5,000 | 0 | 5,000 | 0 | 5,000 | | | |
| 208 | Dental Insurance | 8,500 | 0 | 8,500 | 0 | 8,500 | | | |
| 208-RET-DEN | Dental Insurance | 3,610 | 0 | 3,610 | 0 | 3,610 | | | |
| 212 | Employer Medicare | 15,788 | 0 | 15,788 | 0 | 15,788 | | | |
| 355 | Travel | 17,000 | 0 | 17,000 | 0 | 17,000 | | | |
| 433-EES | Library Books/Media - Eaton Elementary School | 8,768 | 0 | 8,768 | 0 | 8,768 | | | |
| 433-FLM | Library Books/Media - Fort Loudoun Middle School | 4,697 | 0 | 4,697 | 0 | 4,697 | | | |
| 433-GBS | Library Books/Media - Greenback School | 8,448 | 0 | 8,448 | 0 | 8,448 | | | |
| 433-HPS | Library Books/Media - Highland Park Elementary School | 4,659 | 0 | 4,659 | 0 | 4,659 | | | |
| 433-LBS | Library Books/Media - Loudon Elementary School | 5,606 | 0 | 5,606 | 0 | 5,606 | | | |
| 433-LHS | Library Books/Media - Loudon High School | 9,536 | 0 | 9,536 | 0 | 9,536 | | | |
| 433-NMS | Library Books/Media - North Middle School | 8,696 | 0 | 8,696 | 0 | 8,696 | | | |
| 433-PES | Library Books/Media - Philadelphia Elementary School | 7,526 | 0 | 7,526 | 0 | 7,526 | | | |
| 433-SES | Library Books/Media - Steekee Elementary School | 3,500 | 0 | 3,500 | 0 | 3,500 | | | |
| 524 | In-Service/Staff Development | 12,000 | 0 | 12,000 | 0 | 12,000 | | | |
| 524-EES | In-Service/Staff Development - Eaton Elementary School | 5,500 | 0 | 5,500 | 0 | 5,500 | | | |
| 524-FLM | In-Service/Staff Development - Fort Loudoun Middle School | 5,300 | 0 | 5,300 | 0 | 5,300 | | | |
| 524-GBS | In-Service/Staff Development - Greenback School | 13,300 | 0 | 13,300 | 0 | 13,300 | | | |
| 524-HPS | In-Service/Staff Development - Highland Park Elem. Sch | 4,900 | 0 | 4,900 | 0 | 4,900 | | | |
| 524-LBS | In-Service/Staff Development - Loudon Elementary School | 5,000 | 0 | 5,000 | 0 | 5,000 | | | |
| 524-LHS | In-Service/Staff Development - Loudon High School | 6,100 | 0 | 6,100 | 0 | 6,100 | | | |
| 524-NMS | In-Service/Staff Development - North Middle School | 6,750 | 0 | 6,750 | 0 | 6,750 | | | |
| 524-PES | In-Service/Staff Development - Philadelphia Elem. School | 6,400 | 0 | 6,400 | 0 | 6,400 | | | |
| 524-SES | In-Service/Staff Development - Steekee Elementary School | 4,600 | 0 | 4,600 | 0 | 4,600 | | | |
| 790 | Other Equipment | 0 | 0 | 0 | 0 | 0 | | | |
| 790-SAFE | Other Equipment | 0 | 0 | 0 | 0 | 0 | | | |
| | Total Regular Instruction Program | 1,672,787 | 0 | 1,672,787 | 108,700 | 1,781,487 | | | |

LCBOE:
SAFE Schools expenses:

Ending June 30, 2019

| 72220 | Special Education Program | | | | | | | | |
|-------------|----------------------------------|---------|---|---------|---|---------|--|--|--|
| 105 | Supervisor/Director | 29,103 | 0 | 29,103 | 0 | 29,103 | | | |
| 117 | Career Ladder Program | 1,000 | 0 | 1,000 | 0 | 1,000 | | | |
| 124 | Psychological Personnel | 290,823 | 0 | 290,823 | 0 | 290,823 | | | |
| 171 | Speech Pathologist | 60,728 | 0 | 60,728 | 0 | 60,728 | | | |
| 201 | Social Security | 23,663 | 0 | 23,663 | 0 | 23,663 | | | |
| 204 | State Retirement | 39,922 | 0 | 39,922 | 0 | 39,922 | | | |
| 205-RET-VIS | Employee and Dependent Insurance | 203 | 0 | 203 | 0 | 203 | | | |
| 206 | Life Insurance | 1,200 | 0 | 1,200 | 0 | 1,200 | | | |
| 206-RET-LIF | Life Insurance | 385 | 0 | 385 | 0 | 385 | | | |
| 207 | Medical Insurance | 54,800 | 0 | 54,800 | 0 | 54,800 | | | |
| 207-RET-MED | Medical Insurance | 3,900 | 0 | 3,900 | 0 | 3,900 | | | |
| 208 | Dental Insurance | 2,200 | 0 | 2,200 | 0 | 2,200 | | | |
| 208-REF-DEN | Dental Insurance | 863 | 0 | 863 | 0 | 863 | | | |
| 212 | Employer Medicare | 5,534 | 0 | 5,534 | 0 | 5,534 | | | |
| 355 | Travel | 21,650 | 0 | 21,650 | 0 | 21,650 | | | |
| 399 | Other Contracted Services | 180,000 | 0 | 180,000 | 0 | 180,000 | | | |
| 524 | In-Service/Staff Development | 0 | 0 | 0 | 0 | 0 | | | |
| | Total Special Education Program | 715,974 | 0 | 715,974 | 0 | 715,974 | | | |

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| 72230 | | | | | | | | | |
|------------------------------------|----------------------------------|---------|---|---------|-----|---------|--|--|--|
| Vocational Education Program | | | | | | | | | |
| 105 | Supervisor/Director | 76,688 | 0 | 76,688 | 0 | 76,688 | | | |
| 162 | Clerical Personnel | 40,780 | 0 | 40,780 | 0 | 40,780 | | | |
| 201 | Social Security | 7,283 | 0 | 7,283 | 0 | 7,283 | | | |
| 204 | State Retirement | 11,982 | 0 | 11,982 | 0 | 11,982 | | | |
| 205-RET-VIS | Employee and Dependent Insurance | 102 | 0 | 102 | 0 | 102 | | | |
| 206 | Life Insurance | 360 | 0 | 360 | 0 | 360 | | | |
| 206-RET-LIF | Life Insurance | 200 | 0 | 200 | 0 | 200 | | | |
| 207 | Medical Insurance | 14,800 | 0 | 14,800 | 0 | 14,800 | | | |
| 207-RET-MED | Medical Insurance | 0 | 0 | 0 | 0 | 0 | | | |
| 208 | Dental Insurance | 700 | 0 | 700 | 0 | 700 | | | |
| 208-RET-DEN | Dental Insurance | 440 | 0 | 440 | 0 | 440 | | | |
| 212 | Employer Medicare | 1,703 | 0 | 1,703 | 0 | 1,703 | | | |
| 355 | Travel | 2,000 | 0 | 2,000 | 0 | 2,000 | | | |
| 399 | Other Contracted Services | 500 | 0 | 500 | 0 | 500 | | | |
| 524 | In-Service/Staff Development | 2,000 | 0 | 2,000 | 0 | 2,000 | | | |
| Total Vocational Education Program | | 159,538 | 0 | 159,538 | 600 | 160,138 | | | |

LCBOE:
Moved from
Instructional supplies

Ending June 30, 2019

| 72250 | | Education Technology | | | | | | | |
|--------------------------------------|------------------------------|----------------------|---|---------|---|---------|---|---------|--|
| 105 | Supervisor/Director | 97,008 | 0 | 97,008 | 0 | 97,008 | 0 | 97,008 | |
| 117 | Career Ladder Program | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | |
| 120 | Computer Programmer | 229,555 | 0 | 229,555 | 0 | 229,555 | 0 | 229,555 | |
| 201 | Social Security | 20,309 | 0 | 20,309 | 0 | 20,309 | 0 | 20,309 | |
| 204 | State Retirement | 32,542 | 0 | 32,542 | 0 | 32,542 | 0 | 32,542 | |
| 206 | Life Insurance | 961 | 0 | 961 | 0 | 961 | 0 | 961 | |
| 207 | Medical Insurance | 56,733 | 0 | 56,733 | 0 | 56,733 | 0 | 56,733 | |
| 208 | Dental Insurance | 2,142 | 0 | 2,142 | 0 | 2,142 | 0 | 2,142 | |
| 212 | Employer Medicare | 4,750 | 0 | 4,750 | 0 | 4,750 | 0 | 4,750 | |
| 350 | Internet Connectivity | 100,000 | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | |
| 350-IC | Internet Connectivity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 355 | Travel | 5,400 | 0 | 5,400 | 0 | 5,400 | 0 | 5,400 | |
| 399 | Other Contracted Services | 12,000 | 0 | 12,000 | 0 | 12,000 | 0 | 12,000 | |
| 471 | Software | 170,000 | 0 | 170,000 | 0 | 170,000 | 0 | 170,000 | |
| 499 | Other Supplies & Materials | 4,000 | 0 | 4,000 | 0 | 4,000 | 0 | 4,000 | |
| 524 | In Service/Staff Development | 12,430 | 0 | 12,430 | 0 | 12,430 | 0 | 12,430 | |
| 790 | Other Equipment | 180,081 | 0 | 180,081 | 0 | 180,081 | 0 | 180,081 | |
| Total Central & Other Transportation | | 928,911 | 0 | 928,911 | 0 | 928,911 | 0 | 928,911 | |

Ending June 30, 2019

TNRMT Worker's Comp.

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | | | | |
|-------|-------------------------------------|---------------------------------------|---------|---|---------|---|---------|--|--|--|
| 72320 | <i>Office of the Superintendent</i> | | | | | | | | | |
| | 101 | County Official/Administrative Office | | | | | | | | |
| | 117 | Career Ladder Program | 134,763 | 0 | 134,763 | 0 | 134,763 | | | |
| | 161 | Secretary (s) | 1,000 | 0 | 1,000 | 0 | 1,000 | | | |
| | 189 | Other Salaries & Wages | 45,232 | 0 | 45,232 | 0 | 45,232 | | | |
| | 201 | Social Security | 7,200 | 0 | 7,200 | 0 | 7,200 | | | |
| | 204 | State Retirement | 11,669 | 0 | 11,669 | 0 | 11,669 | | | |
| | 205-RET-VIS | Employee and Dependent Insurance | 19,346 | 0 | 19,346 | 0 | 19,346 | | | |
| | 206 | Life Insurance | 102 | 0 | 102 | 0 | 102 | | | |
| | 206-RET-LIF | Life Insurance | 500 | 0 | 500 | 0 | 500 | | | |
| | 207 | Medical Insurance | 120 | 0 | 120 | 0 | 120 | | | |
| | 208 | Dental Insurance | 19,510 | 0 | 19,510 | 0 | 19,510 | | | |
| | 208-REF-DEN | Dental Insurance | 1,050 | 0 | 1,050 | 0 | 1,050 | | | |
| | 212 | Employer Medicare | 435 | 0 | 435 | 0 | 435 | | | |
| | 302 | Advertising | 2,729 | 0 | 2,729 | 0 | 2,729 | | | |
| | 307 | Communication | 1,000 | 0 | 1,000 | 0 | 1,000 | | | |
| | 320 | Dues & Memberships | 50,000 | 0 | 50,000 | 0 | 50,000 | | | |
| | 348 | Postal Charges | 14,000 | 0 | 14,000 | 0 | 14,000 | | | |
| | 355 | Travel | 2,500 | 0 | 2,500 | 0 | 2,500 | | | |
| | 399 | Other Contracted Services | 500 | 0 | 500 | 0 | 500 | | | |
| | 435 | Office Supplies | 45,000 | 0 | 45,000 | 0 | 45,000 | | | |
| | 524 | In Service/Staff Development | 8,000 | 0 | 8,000 | 0 | 8,000 | | | |
| | 599 | Other Charges | 7,300 | 0 | 7,300 | 0 | 7,300 | | | |
| | | | 3,500 | 0 | 3,500 | 0 | 3,500 | | | |
| | | Total Office of the Superintendent | 375,456 | 0 | 375,456 | 0 | 375,456 | | | |

Ending June 30, 2019

| 72410 | | | | | | | | | |
|-------------------------------|----------------------------------|-----------|---|-----------|---|-----------|---|-----------|--|
| Office of the Principal | | | | | | | | | |
| 104 | Principals | 809,718 | 0 | 809,718 | 0 | 809,718 | 0 | 809,718 | |
| 117 | Career Ladder Program | 6,000 | 0 | 6,000 | 0 | 6,000 | 0 | 6,000 | |
| 201 | Social Security | 50,448 | 0 | 50,448 | 0 | 50,448 | 0 | 50,448 | |
| 204 | State Retirement | 85,104 | 0 | 85,104 | 0 | 85,104 | 0 | 85,104 | |
| 205-RET-VIS | Employee and Dependent Insurance | 182 | 0 | 182 | 0 | 182 | 0 | 182 | |
| 206 | Life Insurance | 1,693 | 0 | 1,693 | 0 | 1,693 | 0 | 1,693 | |
| 206-RET-LIF | Life Insurance | 2,000 | 0 | 2,000 | 0 | 2,000 | 0 | 2,000 | |
| 207 | Medical Insurance | 87,800 | 0 | 87,800 | 0 | 87,800 | 0 | 87,800 | |
| 207-RET-MED | Medical Insurance | 4,350 | 0 | 4,350 | 0 | 4,350 | 0 | 4,350 | |
| 208 | Dental Insurance | 3,600 | 0 | 3,600 | 0 | 3,600 | 0 | 3,600 | |
| 208-RET-DEN | Dental Insurance | 3,400 | 0 | 3,400 | 0 | 3,400 | 0 | 3,400 | |
| 212 | Employer Medicare | 11,799 | 0 | 11,799 | 0 | 11,799 | 0 | 11,799 | |
| 307 | Communication | 101,000 | 0 | 101,000 | 0 | 101,000 | 0 | 101,000 | |
| 348 | Postage | 5,000 | 0 | 5,000 | 0 | 5,000 | 0 | 5,000 | |
| 355 | Travel | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | |
| 524 | In Service/Staff Development | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 3,000 | |
| Total Office of the Principal | | 1,185,094 | 0 | 1,185,094 | 0 | 1,185,094 | 0 | 1,185,094 | |
| 72510 | | | | | | | | | |
| Fiscal Services | | | | | | | | | |
| 119 | Accountants/Bookkeepers | 66,774 | 0 | 66,774 | 0 | 66,774 | 0 | 66,774 | |
| 201 | Social Security | 4,140 | 0 | 4,140 | 0 | 4,140 | 0 | 4,140 | |
| 204 | State Retirement | 6,477 | 0 | 6,477 | 0 | 6,477 | 0 | 6,477 | |
| 206 | Life Insurance | 184 | 0 | 184 | 0 | 184 | 0 | 184 | |
| 206-RET-LIF | Life Insurance | 86 | 0 | 86 | 0 | 86 | 0 | 86 | |
| 207 | Medical Insurance | 8,014 | 0 | 8,014 | 0 | 8,014 | 0 | 8,014 | |
| 208 | Dental Insurance | 347 | 0 | 347 | 0 | 347 | 0 | 347 | |
| 212 | Employer Medicare | 969 | 0 | 969 | 0 | 969 | 0 | 969 | |
| 355 | Travel | 500 | 0 | 500 | 0 | 500 | 0 | 500 | |
| 524 | In Service/Staff Development | 1,500 | 0 | 1,500 | 0 | 1,500 | 0 | 1,500 | |
| Total Fiscal Services | | 88,991 | 0 | 88,991 | 0 | 88,991 | 0 | 88,991 | |

Fund 141

TNRMT Building Insurance.

Ending June 30, 2019

LCBOE:
Philadelphia baseball.
Fund balance.

Ending June 30, 2019

| 73300 | Community Services | | | | | LCBOE: CCLC Expenses |
|-------------|---|---------|---|---|---------|----------------------|
| 105-CCLC | Supervisor/Director - CCLC Grant | 0 | 0 | 0 | 11,444 | 11,444 |
| 105-LEAP | Supervisor/Director - LEAP Grant | 13,500 | 0 | 0 | 4,927 | 18,427 |
| 116-CCLC | Teachers - CCLC Grant | 0 | 0 | 0 | 100,000 | 100,000 |
| 116-LEAP | Teachers - LEAP Grant | 150,098 | 0 | 0 | 49,902 | 200,000 |
| 163-CCLC | Educational Assistants - CCLC Grant | 0 | 0 | 0 | 20,000 | 20,000 |
| 163-LEAP | Educational Assistants - LEAP Grant | 17,788 | 0 | 0 | 11,712 | 29,500 |
| 189-FRC | Other Salaries & Wages - FRC Grant | 25,192 | 0 | 0 | 0 | 25,192 |
| 201-CCLC | Social Security - CCLC Grant | 0 | 0 | 0 | 7,043 | 7,043 |
| 201-FRC | Social Security - FRC Grant | 1,561 | 0 | 0 | 0 | 1,561 |
| 201-LEAP | Social Security - LEAP Grant | 11,246 | 0 | 0 | 4,125 | 15,371 |
| 204-CCLC | State Retirement - CCLC | 0 | 0 | 0 | 12,402 | 12,402 |
| 204-FRC | State Retirement - FRC | 2,492 | 0 | 0 | 0 | 2,492 |
| 204-LEAP | State Retirement - LEAP Grant | 15,300 | 0 | 0 | 8,484 | 23,784 |
| 204-READ | State Retirement - READ Grant | 0 | 0 | 0 | 0 | 0 |
| 206 | Life Insurance | 188 | 0 | 0 | 0 | 188 |
| 206-RET-LIF | Life Insurance | 216 | 0 | 0 | 0 | 216 |
| 207 | Medical Insurance | 7,370 | 0 | 0 | 0 | 7,370 |
| 208 | Dental Insurance | 866 | 0 | 0 | 0 | 866 |
| 208-RET-DEN | Dental Insurance | 1,011 | 0 | 0 | 0 | 1,011 |
| 212-CCLC | Employer Medicare - CCLC | 0 | 0 | 0 | 1,906 | 1,906 |
| 212-FRC | Employer Medicare - FRC | 366 | 0 | 0 | 0 | 366 |
| 212-LEAP | Employer Medicare - LEAP Grant | 2,630 | 0 | 0 | 965 | 3,595 |
| 355 | Travel | 1,500 | 0 | 0 | 0 | 1,500 |
| 355-CCLC | Travel - CCLC | 0 | 0 | 0 | 200 | 200 |
| 355-LEAP | Travel - LEAP Grant | 400 | 0 | 0 | 600 | 1,000 |
| 399-CCLC | Other Contracted Services - CCLC Grant | 0 | 0 | 0 | 3,000 | 3,000 |
| 399-LEAP | Other Contracted Services - LEAP Grant | 5,831 | 0 | 0 | (831) | 5,000 |
| 422 | Food Supplies | 5,000 | 0 | 0 | 0 | 5,000 |
| 422-CCLC | Food Supplies - CCLC | 0 | 0 | 0 | 2,000 | 2,000 |
| 422-LEAP | Food Supplies - LEAP Grant | 0 | 0 | 0 | 2,000 | 2,000 |
| 422-WSF | Food Supplies - WSF | 0 | 0 | 0 | 0 | 0 |
| 499 | Other Supplies and Materials | 4,000 | 0 | 0 | 0 | 4,000 |
| 499-CCLC | Other Supplies & Materials - CCLC Grant | 0 | 0 | 0 | 26,737 | 26,737 |
| 499-CL | Other Supplies & Materials - CL | 0 | 0 | 0 | 0 | 0 |
| 499-FAM | Other Supplies & Materials - FAM | 0 | 0 | 0 | 200 | 200 |
| 499-LEAP | Other Supplies & Materials - LEAP Grant | 9,207 | 0 | 0 | (3,759) | 5,448 |
| 499-SUP | Other Supplies & Materials - SUP | 0 | 0 | 0 | 0 | 0 |
| 499-WSF | Other Supplies & Materials - WSF | 0 | 0 | 0 | 0 | 0 |
| 524 | In Service/Staff Development | 500 | 0 | 0 | 0 | 500 |
| 524-CCLC | In Service/Staff Development - CCLC Grant | 0 | 0 | 0 | 4,000 | 4,000 |
| 524-LEAP | In Service/Staff Development - LEAP Grant | 6,000 | 0 | 0 | (3,000) | 3,000 |
| 790 | Other Equipment | 2,300 | 0 | 0 | 0 | 2,300 |
| 790-CCLC | Other Equipment - LEAP Grant | 0 | 0 | 0 | 2,000 | 2,000 |
| | Total Community Services | 284,562 | 0 | 0 | 284,562 | 550,619 |

Loudon County Board of Education
Fund 141
Ending June 30, 2019

| 73400 | | Early Childhood Education | | | | | | | |
|-------|-------------|-------------------------------------|---------|---|---------|---|---------|--|--|
| | 116 | Teachers | 375,691 | 0 | 375,691 | 0 | 375,691 | | |
| | 163 | Educational Assistants | 147,333 | 0 | 147,333 | 0 | 147,333 | | |
| | 195 | Certified Substitute Teachers | 1,000 | 0 | 1,000 | 0 | 1,000 | | |
| | 198 | Non-Certified Substitute Teachers | 6,000 | 0 | 6,000 | 0 | 6,000 | | |
| | 201 | Social Security | 32,862 | 0 | 32,862 | 0 | 32,862 | | |
| | 204 | State Retirement | 47,299 | 0 | 47,299 | 0 | 47,299 | | |
| | 206 | Life Insurance | 2,655 | 0 | 2,655 | 0 | 2,655 | | |
| | 206-RET-LIF | Life Insurance | 652 | 0 | 652 | 0 | 652 | | |
| | 207 | Medical Insurance | 89,181 | 0 | 89,181 | 0 | 89,181 | | |
| | 207-RET-MED | Medical Insurance | 1,950 | 0 | 1,950 | 0 | 1,950 | | |
| | 208 | Dental Insurance | 4,071 | 0 | 4,071 | 0 | 4,071 | | |
| | 208-RET-DEN | Dental Insurance | 1,640 | 0 | 1,640 | 0 | 1,640 | | |
| | 212 | Employer Medicare | 7,686 | 0 | 7,686 | 0 | 7,686 | | |
| | 311-HHA | Contracts with Other School Systems | 89,491 | 0 | 89,491 | 0 | 89,491 | | |
| | 429 | Instructional Supplies | 4,000 | 0 | 4,000 | 0 | 4,000 | | |
| | 499 | Other Supplies & Materials | 0 | 0 | 0 | 0 | 0 | | |
| | 524 | In-Service/Staff Development | 6,339 | 0 | 6,339 | 0 | 6,339 | | |
| | 599 | Other Charges | 420 | 0 | 420 | 0 | 420 | | |
| | 790 | Other Equipment | 4,500 | 0 | 4,500 | 0 | 4,500 | | |
| | | Total Early Childhood Education | 822,770 | 0 | 822,770 | 0 | 822,770 | | |
| | 76000 | Capital Outlay | | | | | | | |
| | 76100 | Regular Capital Outlay | | | | | | | |
| | 706 | Building Construction | 0 | 0 | 0 | 0 | 0 | | |
| | | Total Regular Capital Outlay | 0 | 0 | 0 | 0 | 0 | | |

Loudoun County Board of Education
Fund 141
Ending June 30, 2019

| | | | | | | | | | |
|-------|------------------------------------|------------|---|------------|---------|------------|---|--|--|
| 80000 | Debt Service | | | | | | | | |
| 82130 | Principal | | | | | | | | |
| 601 | Principal On Bonds | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 602 | Principal on Notes | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 82300 | Other Debt Service | | | | | | | | |
| 82330 | Education | | | | | | | | |
| 699 | Other Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total Education Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 80000 | Total Education Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 90000 | Capital Projects | | | | | | | | |
| 99000 | Other Uses | | | | | | | | |
| 99100 | Transfer out | | | | | | | | |
| 590 | Transfer to other funds | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Total Expenditures | 40,761,126 | 0 | 40,761,126 | 608,716 | 41,369,842 | | | |
| | Total Other Uses | 0 | 0 | 0 | 0 | 0 | | | |
| | Total General Purpose School | 40,761,126 | 0 | 40,761,126 | 608,716 | 41,369,842 | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Beginning Fund Balance (Unaudited) | 3,726,521 | 0 | 3,726,521 | 0 | 3,726,521 | | | |
| | | | | | | | | | |
| | Total Revenue | 37,623,102 | 0 | 37,623,102 | 601,716 | 38,224,818 | | | |
| | | | | | | | | | |
| | Total Available Funds | 41,349,623 | 0 | 41,349,623 | 601,716 | 41,951,339 | | | |
| | | | | | | | | | |
| | Total Expenditures | 40,761,126 | 0 | 40,761,126 | 608,716 | 41,369,842 | | | |
| | | | | | | | | | |
| | Estimated Ending Fund Balance | 588,497 | 0 | 588,497 | (7,000) | 581,497 | | | |
| | | | | | | | | | |

* \$300,000 was transferred to sub fund 999 of fund 142 that can be pulled back for regular fund balance purposes at any time.

Loudon County Board of Education
Federal Fund 142
Ending June 30, 2019

| | A | B | C | D | E | F | G | H | I |
|-----|----------------|---|--|-----------|-----------|-----------|----------|--------------|---|
| 1 | | | Federal Fund 142 | | | | | | |
| 2 | Account Number | | 8/17/2018 18:10 | 2017-2018 | 2017-2018 | Approved | Proposed | Proposed | |
| 3 | | | | Org Bgt | Amnd | Amndd Bgt | Amnd | Amndd Budget | |
| 4 | | | | | | | | | |
| 357 | Sub Fund | | 309 - Title III Revenue | | | | | | |
| 358 | | | | | | | | | |
| 359 | | | | | | | | | |
| 360 | 47000 | | Federal Government | | | | | | |
| 361 | | | | | | | | | |
| 362 | 47100 | | Federal Through State | | | | | | |
| 363 | 47146 | | Title II English Language Acquisition Grants | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 364 | | | | | | | | | |
| 365 | 47146-CAR17 | | Title II English Language Acquisition Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 366 | | | | | | | | | |
| 367 | | | | | | | | | |
| 368 | | | Total Federal Through State | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 369 | | | Total Federal Government | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 370 | | | | | | | | | |
| 371 | | | Total Revenue | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 372 | | | | | | | | | |
| 373 | | | Total Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 374 | | | | | | | | | |
| 375 | | | Total Title III Revenue | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 376 | | | | | | | | | |
| 377 | | | | | | | | | |

Loudoun County Board of Education
Federal Fund 142
Ending June 30, 2019

| A | | B | C | | D | E | F | G | H | I |
|-----|----------------|---|------------------|--|-----------|-----------|-----------|------------|--------------|---|
| 1 | | | Federal Fund 142 | | | | | | | |
| 2 | | | 8/17/2018 18:10 | | 2017-2018 | 2017-2018 | Approved | Proposed | Proposed | |
| 3 | Account Number | | | | Org Bgt | Amds | Amded Bgt | Amds | Amded Budget | |
| 4 | | | | | | | | | | |
| 376 | Sub Fund | | | | | | | | | |
| 379 | | | | | | | | | | |
| 380 | 70000 | | | | | | | | | |
| 381 | | | | | | | | | | |
| 382 | 71000 | | | | | | | | | |
| 383 | | | | | | | | | | |
| 384 | 71100 | | | | | | | | | |
| 385 | 189 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 386 | 195 | | | | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | |
| 387 | 198 | | | | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | |
| 388 | 201 | | | | 68.20 | 0.00 | 68.20 | 0.00 | 68.20 | |
| 389 | 204 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 390 | 206 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 391 | 207 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 392 | 208 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 393 | 212 | | | | 15.95 | 0.00 | 15.95 | 0.00 | 15.95 | LCBOE: Increased supplies - moved from equipment. |
| 394 | 429 | | | | 5,000.00 | 0.00 | 5,000.00 | 4,000.00 | 9,000.00 | |
| 395 | 499 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 396 | 722 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 397 | | | | | | | | | | |
| 398 | | | | | | | | | | |
| 399 | | | | | 6,184.15 | 0.00 | 6,184.15 | 4,000.00 | 10,184.15 | |
| 400 | Sub Fund | | | | | | | | | |
| 401 | | | | | | | | | | |
| 402 | 70000 | | | | | | | | | |
| 403 | | | | | | | | | | |
| 404 | 72000 | | | | | | | | | |
| 405 | | | | | | | | | | |
| 406 | 72210 | | | | | | | | | |
| 407 | 355 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 408 | 524 | | | | 5,650.69 | 0.00 | 5,650.69 | 0.00 | 5,650.69 | |
| 409 | 790 | | | | 4,000.00 | 0.00 | 4,000.00 | (4,000.00) | 5,650.69 | |
| 410 | | | | | 9,650.69 | 0.00 | 9,650.69 | (4,000.00) | | |
| 411 | | | | | | | | | | |
| 412 | | | | | | | | | | |
| 413 | | | | | | | | | | |
| 414 | 99100 | | | | | | | | | |
| 415 | 504 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 416 | 590 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 417 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 418 | | | | | | | | | | |
| 419 | | | | | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 420 | | | | | | | | | | |
| 421 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 422 | | | | | | | | | | |
| 423 | | | | | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 424 | | | | | | | | | | |
| 425 | | | | | 15,834.84 | 0.00 | 15,834.84 | 0.00 | 15,834.84 | |
| 426 | | | | | | | | | | |
| 427 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| Centralized Cafeteria Fund 143 | | 2018-2019 | 2018-2019 | Approved | Proposed | Proposed | |
|-------------------------------------|----------------------------------|-----------------|------------|----------------|------------|----------------|--|
| Account Number | 8/17/2018 18:14 | Original Budget | Amendments | Amended Budget | Amendments | Amended Budget | |
| Centralized Cafeteria Fund Revenues | | | | | | | |
| 43000 | Charges for Current Services | | | | | | |
| 43500 | Education Charges | | | | | | |
| 43521 | Lunch Payments - Children | 478,000 | 0 | 478,000 | 0 | 478,000 | |
| 43522 | Lunch Payments - Adults | 50,000 | 0 | 50,000 | 0 | 50,000 | |
| 43523 | Income from Breakfast | 14,966 | 0 | 14,966 | 0 | 14,966 | |
| 43525 | A La Carte Sales | 10,500 | 0 | 10,500 | 0 | 10,500 | |
| 43570 | Receipts from Individual Schools | 0 | 0 | 0 | 0 | 0 | |
| 3570-OVRSH | Receipts from Individual Schools | 850 | 0 | 850 | 0 | 850 | |
| 3570-SFPAY | Receipts from Individual Schools | 0 | 0 | 0 | 0 | 0 | |
| 43570-SFP | Receipts from Individual Schools | 0 | 0 | 0 | 0 | 0 | |
| | Total Education Charges | 554,316 | 0 | 554,316 | 0 | 554,316 | |
| 46000 | State of Tennessee | | | | | | |
| 46520 | School Food Service | 25,000 | 0 | 25,000 | 0 | 25,000 | LCBOE: AFHK Equipment Grant Revenue. |
| 46980 | Other State Grants | 0 | 0 | 0 | 3,000 | 3,000 | |
| | Total State Education Funds | 25,000 | 0 | 25,000 | 3,000 | 28,000 | |
| 47000 | Federal Government | | | | | | |
| 47100 | Federal Through State | | | | | | |
| 47111 | USDA School Lunch Program | 1,174,500 | 0 | 1,174,500 | 0 | 1,174,500 | |
| 47113 | Breakfast | 356,000 | 0 | 356,000 | 0 | 356,000 | |
| 47114 | USDA-Other | 25,500 | 0 | 25,500 | 0 | 25,500 | |
| 47114-SFP | USDA-Other | 66,000 | 0 | 66,000 | 0 | 66,000 | |
| 47590 | Other Federal Through State | 0 | 0 | 0 | 0 | 0 | |
| 47590-NSLP | Other Federal Through State | 0 | 0 | 0 | 0 | 0 | |
| | Total Federal Through State | 1,622,000 | 0 | 1,622,000 | 0 | 1,622,000 | |
| 47600 | Direct Federal | | | | | | |
| 47990 | Other Direct Federal | 150,000 | 0 | 150,000 | 0 | 150,000 | |
| | Total Direct Federal | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | |
| 49000 | Other Sources | | | | | | |
| 49800 | Transfer In | 0 | 0 | 0 | 0 | 0 | |
| | Total Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL REVENUE | 2,351,316 | 0 | 2,351,316 | 3,000 | 2,354,316 | |

Ending June 30, 2019

LCBOE:
Equipment Grant
expenses.

LOUDON COUNTY COMMISSION
EXHIBIT 090418 *

**LOUDON COUNTY CLERK
CARRIE MCKELVEY, COUNTY CLERK
101 MULBERRY ST., SUITE 200
LOUDON, TN 37774
TELEPHONE: 865-458-3314
FAX: 865-458-9891**

Notaries & Bonds to be elected September 04, 2018

| | |
|----------------------|----------------------|
| Jeffrey W. Bennett | Eugene B. Patton III |
| Linda L. Gleckler | Tricia M. Sexton |
| William E. Large | Sharon Shelton |
| Chelcie Lynne Martin | Chris Thomas |
| Deborah Diane Ninis | Teresa Wallace |
| Myrna Joyce Padgett | Virginia Ann Warbis |
| Susan L. Pangle | |