LOUDON COUNTY COMMISSION

Loudon County, Tennessee February 05, 2018 6:00 PM Courthouse Annex

AGENDA Regular Meeting

PUBLIC HEARING:

- A Resolution to amend the Loudon County Zoning Resolution, Article 5, Zoning Districts, Section 5.045 C-2, General Commercial District.
- 2. A Resolution amending the <u>Zoning Map of Loudon County</u>, <u>Tennessee</u> pursuant to Chapter 7, §13-7-105 of the <u>Tennessee Code Annotated</u>, to rezone approximately, 1.7 acres from C-2 (General Commercial District) to R-1 (Suburban Residential District) referenced by Tax Map 009L, Group A, Parcel 004.00 located at 366 White Wing Road, Lenoir City, TN situated in the 5th Legislative District.
- 1. Opening of Meeting, Pledge of Allegiance, Invocation
- 2. Roll Call
- 3. Adoption of the Agenda February 05, 2018
- 4. Reading and Acceptance of the January 02, 2017 Commission Meeting Minutes
- 5. General Public Comments
- 6. Reports of County Officials, Departments, and Committees:
 - A. Loudon County Mayor Buddy Bradshaw
 - 1. E-911 Board
 - B. **Planning Director Laura Smith**
 - 1. A Resolution to amend the Loudon County Zoning Resolution, Article 5, Zoning Districts, Section 5.045 C-2, General Commercial District.

2. A Resolution amending the Zoning Map of Loudon County, Tennessee pursuant to Chapter 7, §13-7-105 of the Tennessee Code Annotated, to rezone approximately, 1.7 acres from C-2 (General Commercial District) to R-1 (Suburban Residential District) referenced by Tax Map 009L, Group A, Parcel 004.00 located at 366 White Wing Road, Lenoir City, TN situated in the 5th Legislative District.

C. Budget Director – Tracy Blair

- 1. Consideration of a recommendation to approve a Resolution to accept donations to Loudon County Animal Shelter
- Consideration of a recommendation to approve amendments in the following funds:
 - a. County General Fund 101
 - b. County Drug Fund 122
 - c. General Purpose School Fund 141
 - d. School Federal Projects Fund 142
- 3. Distribution of monthly reports
- D. County Commissioner David Meers
 - 1. Notaries & Bonds
- 7. Adjournment

LOUDON COUNTY COMMISSION LOUDON COUNTY, TENNESSEE

Tuesday January 02, 2018
Courthouse Annex Building
6 P.M.

REGULAR COMMISSION MEETING

(1) Public Hearing Rezoning 1. Request approval of a Resolution amending the Zoning Map of Loudon County, Tennessee, pursuant to Chapter Seven, §13-7-105 of the Tennessee Code Annotated, to rezone approximately 2 acres from 0-1 (Office Professional District) to A-2 (Rural Residential District) referenced by Tax Map 049, Parcel 039.00 Clear Branch Road, Loudon, TN situated in the 1st Legislative District

No one from the public came forward to speak.

(2) Opening of Meeting **BE IT REMEMBERED** that the Board of Commissioners of Loudon County convened in regular session in Loudon, Tennessee on the 2nd day of January, 2018.

County Commission Chairman, Steve Harrelson called the meeting to order at 6:03 PM.

Commissioner Bill Satterfield opened the County Commission Meeting, led the Pledge of Allegiance to the Flag of the United States of America, and gave the Invocation.

(3) Roll Call Upon Roll Call, the following Commissioners were present: **Kelly Brewster**, **David Meers, Earlena Maples, Matthew Tinker, Bill Satterfield, Leo Bradshaw, Steve Harrelson, Harold Duff, Van Shaver, and Henry Cullen.** (10)

Absent were the following Commissioners: (0)

Thereupon **Chairman Steve Harrelson** announced the presence of a quorum.

Present was Financial Director Tracy Blair and the Honorable Mayor Buddy Bradshaw.

(4) Adoption of Agenda **Chairman Harrelson** requested that the January 02, 2018 Agenda be adopted with the following amendments:

Commissioner Meers requested that Bonds and Notaries be completed earlier in the meeting, as he would need to leave early. Therefore Bonds and Notaries was

moved from Item 6.F.1 on the agenda to Item 6.A.2. **Commissioner Shaver** requested being added to the agenda to request assistance from state officials for help with fee office holder lawsuits and was added as Item 6.F.1.

Commissioner Shaver made a motion to adopt the January 02, 2018 agenda as amended. **Commissioner Bradshaw** provided a second to the motion.

Upon Voice Vote, the motion **PASSED** unanimously.

(5) Commission Meeting Minutes Approved **Chairman Harrelson** requested that the December 04, 2017 Commission Meeting Minutes be approved and accepted. **Commission Shaver** made a motion to approve and accept the minutes. A second was made by **Commissioner Cullen**.

Upon voice vote, the motion PASSED unanimously.

(6) General Public Comments **Chairman Harrelson** opened the floor for General Public Comments. Pat Hunter spoke.

(7) Courtroom Security Grant **Mayor Buddy Bradshaw** presented a request to cover items not covered by the Courtroom Security Grant. As discussed at Workshop, this would include additional security cameras to cover blind spots in the courtroom.

Commissioner Shaver made a motion to approve the items not covered by the Courtroom Security Grant and **Commissioner Bradshaw** seconded the motion.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, and Brewster (10)

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0)

(8) Notaries And Bonds **Commissioner Meers** made a motion that was seconded by **Commissioner Shaver** to approve the following notaries and bonds:

Michelle Coggins, Wanda Johnson, Ann R. Petitt (Bond), Angela Vance Rogers, Sara Tallant, James R. Thomason, Barbara A. White (Bond)

Upon Voice Vote, the motion **PASSED** unanimously.

EXHIBIT 010218-A

(9) Highway Department Resolution **Highway Superintendant Eddie Simpson** presented a resolution to the Commission directing the **Loudon County Highway Department** to perform maintenance and road repairs on county properties. The Commissioners discussed the resolution. **Commissioner Shaver** made a motion to approve the resolution with the amendment that the resolution was to be approved annually by **Loudon County Commission**. **Commissioner Brewster** seconded the motion.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, and Meers **(10)**

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0) RESOLUTION 010218-B

(10) 2018 County Road List **Highway Superintendant Eddie Simpson** presented the Commission with the 2018 Updated County Roads List for approval. Commission and **Mr. Simpson** discussed Harrison Road. It was decided that Harrison Road, page 7 of 2018 County Roads List would be modified to remove 2.4 miles of the road from Old 95 to Hubbard Road. **Commissioner Shaver** made a motion to accept the 2018 County Roads List with the amendment made to Harrison Road. **Commissioner Meers** seconded the motion.

Upon Voice Vote, the motion PASSED unanimously.

EXHIBIT 010218-C

(11) Request to Rezone Planning Director Laura Smith presented Commission with a resolution to rezone approximately 2 acres on Clear Branch Road, Loudon, TN situated in the First Legislative District from O-1 (Office Professional District) to A-2 (Rural Residential District) referenced by Tax Map 049, Parcel 039.00. Commissioner Brewster made a motion to approve the resolution to rezone the 2 acres on Clear Branch Road. Commissioner Meers provided a second.

Upon Voice Vote, the motion **PASSED** unanimously.

RESOLUTION 010218-D

(12) \$39,500 EMPG Grant **Budget Director Tracy Blair** requested the consideration of the approval/acceptance of a \$39,500.00 EMPG Grant with no matching funds required. **Commissioner Cullen** made a motion to approve/accept the \$39,500.00 EMPG Grant and a second was provided by **Commissioner Duff**.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Tinker, Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, and Maples **(10)**

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0)

(13) \$12,622 Homeland Security Grant **Budget Director Tracy Blair** requested the consideration of the approval/acceptance of a \$12,622.00 Homeland Security Grant with no matching funds required. **Commissioner Cullen** made a motion to approve/accept the

\$12,622.00 Homeland Security Grant and a second was provided by **Commissioner Duff**.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Satterfield, Bradshaw, Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, and Tinker (10)

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0)

(14) Budget Amendments

Budget Director Tracy Blair requested consideration of amendments in the following funds:

- A. County General Fund 101
- B. Public Libraries Fund 115
- C. Highway Department Fund 131
- D. General Purpose School Fund 141
- E. School Federal Projects Fund 142
- (15) County General Fund 101 Amendment

Commissioner Shaver made a motion to approve all amendments in County General Fund 101 except for the amendments that applied to General Sessions and Circuit Courts. No second was made to the motion. Therefore **the motion died**.

Commissioner Bradshaw made a motion to approve all amendments as requested for the County General Fund 101. **Commissioner Meers** made a second.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Bradshaw, Harrelson, Duff, Cullen, Brewster, Meers, Maples, Tinker, and Satterfield (9)

The following Commissioners voted **NAY**: Shaver (1)

The MOTION PASSED (9/1) EXHIBIT 010218-E

(16) Public Libraries Fund 115 Amendment

Commissioner Shaver made a motion to approve budget amendments for the Public Libraries Fund 115. **Commissioner Tinker** seconded the motion.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Harrelson, Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, and Bradshaw **(10)**

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0) EXHIBIT 010218-F

(17) Highway Department Fund 131 Amendment **Commissioner Shaver** made a motion to approve budget amendments for the Highway Department Fund 131. **Commissioner Bradshaw** seconded the motion.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Duff, Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, and Harrelson **(10)**

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0) EXHIBIT 010218-G

(18) Budget Amendments Fund 141 & Fund 142 **Commissioner Tinker** made a motion to approve the budget amendments for the General Purpose School Fund 141 and the School Federal Projects Fund 142. **Commissioner Shaver** provided a second.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Shaver, Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, and Duff **(10)**

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0)
EXHIBIT 010218-H and EXHIBIT 010218-I

(19) \$947,617 Surface Transportation Block Grant **Budget Director Tracy Blair** requested the addition of an agenda item. **Ms. Blair** requested consideration of approval of acceptance of \$947,617.00

Surface Transportation Block Grant with 20% matching funds as follows:

19.6% from Highway State Aid Funds, 0.4% from Highway Department Fund 131. **Commissioner Tinker** made a motion to accept the grant as stated and **Commissioner Satterfield** made a second.

Chairman Harrelson called for a roll call vote.

Upon roll call vote, the following Commissioners voted **AYE**: Cullen, Brewster, Meers, Maples, Tinker, Satterfield, Bradshaw, Harrelson, Duff, and Shaver **(10)**

The following Commissioners voted NAY: (0)

The MOTION PASSED (10/0)

(20) Monthly Financial Reports The following monthly financial reports were distributed by **Budget Director Tracy Blair:**

Summary Financial Statements for the month of December 2017 **EXHIBIT 010218-J**

Loudon County Commission Meeting, January 02, 2018, Page 6

(21)
Fee Office
Holder
Lawsuits

Commissioner Shaver requested consideration to request assistance from state officials for help with fee office holder lawsuits. **Commissioner Shaver** made a motion to send a letter requesting assistance from state officials for help with fee office holder lawsuits. The motion was seconded by **Commissioner Tinker**.

Upon Voice Vote, the motion PASSED unanimously.

(22)	
Adjournment	

There being no further business, a motion being duly made by **Commissioner Shaver** and seconded by **Commissioner Meers**, the January 02, 2018 Commission Meeting stood adjourned at 6:44 P.M.

	Loudon County Commission Chair
ATTEST:	
Loudon County Clerk	
	Loudon County Mayor

LOUDON COUNTY COMMISSION Resolution 020518-

RESOLUTION APPROVING OR ACKNOWLEDGING BOARD OR COMMITTEE APPOINTMENT BY COUNTY MAYOR

WHEREAS, by statute, and/or intergovernmental agreement and/or County Procedural Regulations, the County Mayor has the authority to make certain committee and board appointments; and

WHEREAS, appointments are necessary and/or desirable at this time with a 4 year rotation term; and

WHEREAS, the County Mayor appoints the following members of the

E-911 BOARD

Appointee		Term Expiration
Tim Guider	Panel A – County Sheriff	February 2022
David Meers	Panel A - Commissioner	February 2022
James Webb	Panel A – Loudon County City Police Chief	February 2022

NOW, THEREFORE, BE IT RESOLVED that the Loudon County Commission, meeting in regular session assembled this 5^{th} day of February, 2018 hereby approves or acknowledges (as appropriate) the said appointments.

ATTEST:	Loudon County Commission Chairman
Loudon County Clerk	
	Loudon County Mayor

The remaining members and their continuing expiration terms for said board or committee are as follows:

Appointee		Term Expiration
Daryl Smith	Panel B- Loudon Co. EMA	February 2019
Richard Martin	Panel B- Lenoir City Fire Chief	February 2019
Don White	Panel B- Lenoir City Police Chief	February 2019
Travis Grey	Panel C- Loudon City Codes	February 2020
Bill Hart	Panel C- Rescue Squad Chief	February 2020
Ronnie Lett	Panel C- Greenback Fire Chief	February 2020

LOUDON COUNTY COMMISSION Resolution 020518-

A RESOLUTION TO AMEND THE LOUDON COUNTY ZONING RESOLUTION, ARTICLE 5, ZONING DISTRICTS, SECTION 5.045 C-2, GENERAL COMMERCIAL DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, Section 13-7-105 of the Tennessee Code Annotated, may from time to time amend the number, shape, boundary, area or any regulation of or within any districts, or any other provision of the zoning resolution; and

WHEREAS, the Regional Planning Commission has forwarded its recommendation regarding this amendment to the Loudon County Zoning Resolution; and

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County publication News Herold on 2017 consistent with the provisions of Tennessee Code Annotated Section 13-7-105;

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that Article 5, Section 5.045. C-2, General Commercial District, B. Permitted Uses of the Loudon County Zoning Resolution be amended by adding the following:

Article 5, Section 5.045. C-2, General Commercial District, B. Permitted Uses.

18. Governmental buildings including emergency services facilities

BE IT RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST	LOUDON COUNTY CHAIRMAN
	DATE
APPROVED: LOUDON COUNTY MAYOR	•
The vote on the question of approval of this Resolution b	y the Planning Commission is as follows:
APPROVED:	
DISAPPROVED:	
ATTEST: SECRETARY, LOUDON COUNTY REGIONAL PLANNING COMMISSION	

Dated: December 19, 2017

DRAFT

Draft for review only

5.045. C-2 General Commercial District

- A. <u>General Description</u>. The C-2, General Commercial district is a general commercial and business district located at specific sites customarily along certain arterials and major collector roads with adequate utilities on property physically suitable for such uses and where business uses shall not conflict with adjacent residential and agriculture uses of land. Special emphasis is placed on the physical design of such developments in order to promote the unique scale and character of the community and to protect and enrich the unique qualities of these uses to insure compatibility with the community.
- B. <u>Permitted uses</u>. The expanding nature of commercial and business uses prevents identifying all permitted uses which would customarily be located in the district. The following uses and their accessory uses, in addition to being permitted, shall guide other uses not specifically identified which are of a similar nature.
 - 1. Retail
 - 2. Office
 - 3. Convenience stores
 - 4. Churches and Places of Worship
 - 5. Educational Facilities
 - 6. Professional Services
 - 7. Lodging and Restaurants
 - 8. Repair Services, except vehicle or equipment repair
 - 9. Wholesale business
 - 10. Automotive and marine sales
 - 11. Agriculture related sales
 - 12. Nursery and garden sales
 - 13. Day Care Centers
 - 14. Funeral Homes
 - 15. Medicał Facilities
 - 16. Financial Services
 - 17. Veterinary Services
 - 18. Governmental buildings including emergency services facilities. ADD

C. Uses Permitted as a Special Exception.

The following uses and their related accessory uses may be permitted as a special exception. The decision to allow such uses will depend on the infrastructure necessary to accommodate such uses within the area and compatibility of adjacent uses and zones. In approving such uses the Board may impose reasonable conditions and restrictions in addition to the requirements established in this

LOUDON COUNTY COMMISSION Resolution 020518-

A RESOLUTION AMENDING THE ZONING MAP OF LOUDON COUNTY,

TENNESSEE, PURSUANT TO CHAPTER SEVEN, §13-7-105 OF THE

TENNESSEE CODE ANNOTATED, TO REZONE APPROXIMATELY 1.7

ACRES FROM C-2 (GENERAL COMMERCIAL DISTRICT) TO R-1

(SUBURBAN RESIDENTIAL DISTRICT) REFERENCED BY TAX MAP 009L,

GROUP A, PARCEL 004.00 LOCATED AT 366 WHITE WING ROAD, LENOIR

CITY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT

WHEREAS, the Loudon County Commission, in accordance with Chapter Seven, §13-7-105 of the <u>Tennessee Code Annotated</u>, may from time to time, amend the number, shape, boundary, area or any regulation of or within any district or districts, or any other provision of any zoning resolution, and

WHEREAS, the Regional Planning Commission has forwarded a recommendation regarding the amendment to the Zoning Map of Loudon County, Tennessee,

WHEREAS, a notice of public hearing and a description of the resolution appeared in the Loudon County News Herald on <u>December 27</u>, 2017 consistent with the provisions of <u>Tennessee Code Annotated</u>, §13-7-105, and

NOW, THEREFORE, BE IT RESOLVED by the Loudon County Commission that the **Zoning** Map of Loudon County, Tennessee be amended as follows:

Located at 366 White Wing Road, Lenoir City, TN situated in the 5th Legislative District, referenced by Tax Map 009L, Group A, Parcel 004.00, be rezoned from C-2 (General Commercial District) to R-1 (Suburban Residential District) as shown on the attached illustration; said illustration being part of this Resolution.

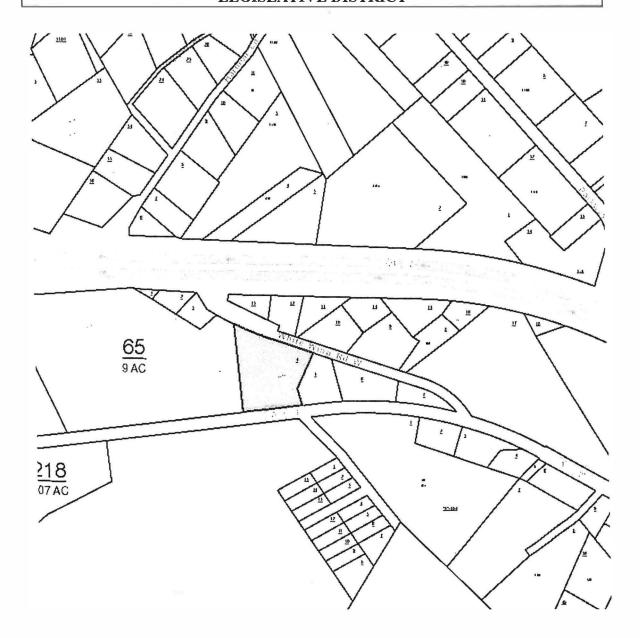
BE IT FINALLY RESOLVED, that this Resolution shall take effect immediately, the public welfare requiring it.

ATTEST:	
LOUDON COUNT	Y CHAIRMAN
DATE:	
APPROVED: LOU	JDON COUNTY MAYOR
The votes on the qualifollows:	destion of approval of this Resolution by the Planning Commission are a
APPROVED: 10	· ·
DISAPPROVED:	0
F:	

ATTEST: SECRETARY LOUDON COUNTY REGIONAL PLANNING COMMISSION

Dated: December 19, 2017

REZONE APPROXIMATELY 1.7 ACRES FROM C-2 (GENERAL COMMERCIAL DISTRICT) TO R-1 (SUBURBAN RESIDENTIAL DISTRICT) REFERENCED BY: TAX MAP 009L, GROUP A, PARCEL 004.00 LOCATED AT 366 WHITE WING ROAD, LENOIR CITY, TN, SITUATED IN THE 5TH LEGISLATIVE DISTRICT



LOUDON COUNTY COMMISSION Resolution 020518- *

A RESOLUTION OF LOUDON COUNTY COMMISSION TO ACCEPT A \$100 GIFT CARD AND \$11,741.26 IN DONATIONS TO LOUDON COUNTY ANIMAL SHELTER

WHEREAS, T.C.A. 5-8-101 authorizes Loudon County Commission to accept and receive gifts and donations of money; and

WHEREAS, T.C.A. 5-8-101 further states that if any such gift or donation is offered subject to conditional or restrictive terms, the gift must be accepted by majority vote of the county legislative body and must be used by the county subject to the terms of such conditions or restrictions; and

WHEREAS, Loudon County operates the Loudon County Animal Shelter whose purpose is to ensure the welfare, safety and health of people and animals of Loudon County by responsibly and respectfully enforcing State animal regulations; by providing compassionate care for abused, stray, unwanted, and impounded animals; by placing homeless animals in loving homes; by promoting responsible pet ownership; and by reducing the number of unwanted animals in Loudon County; and;

WHEREAS, visitors to the Animal Shelter often make monetary donations to support the Animal Shelter and contribute to the success of the program.

NOW, THEREFORE, BE IT RESOLVED, that Loudon County Commission, the Legislative Body of Loudon County, Tennessee, hereby accepts a \$100.00 gift card and \$11,741.26 in donations from several citizens.

BE IT FURTHER RESOLVED, that funds shall be utilized subject to the conditional terms as expressed by the citizens, specifically, for expenses related to Loudon County Animal Shelter.

BE IT ALSO RESOLVED, that cost center "ASHLT" has been established in the County General Fund 101 to ensure that donated funds will be expensed only toward expenses related to Loudon County Animal Shelter, and will not be co-mingled with other funds.

BE IT FINALLY RESOLVED, that this resolution take effect immediately and is spread upon the minutes of Loudon County Commission meeting in regular session this 5st day of February 2018.

	Loudon County Commission Chair
ATTEST:	
Loudon County Clerk	
	Loudon County Mayor

LOUDON COUNTY COMMISSION Exhibit 020518-

	. A	B C	D	E	T ====		
1		General Fund 101			F	G	Н
2							
3	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budge
175							-
176	44000	Other Local Revenues					
177							
178		<u>Investments</u>				1	
179	44110		20,000		20,000	 	20,000
180	44120		2,600		2,600		2,600
181	44130	Sale of Materials and Supplies	2,200		2,200		2,200
182	44131		12,000		12,000		
183	44140	Sale of Maps	500		500	 	12,000
184	44145				000	-	500
185	44160	Retirees' Insurance Payments			0		0
186	44160-RET-LIF	Retirees' Insurance Payments-Life	3,983		3,983		0
187	44160-RET-MED	Retirees' Insurance Payments-Medical	59,762			 	3,983
188	44160-RET-DEN	Retirces' Insurance Payments-Dental	14,379		59,762		59,762
189	44161-COBRA-DEN	COBRA Insurance Payments-Dental	320		14,379		14,379
190	44161-COBRA-MED	COBRA Insurance Payments-Medical	2,088		320		320
191	44170	Miscellaneous	2,500		2,088		2,088
192	44170 AFT	Misc Refunds - AFT	1,500		2,500		2,500
193	44170 ELECT	Misc Refunds	1,300		1,500		1,500
194	44170 FLEET	Misc Refunds	0		0		0
195	44170 INMAT	Misc Refunds - Inmate Medical CoPays	0		0		0
196	44170 PROCL	Misc Refunds			0		0
197	44170 RESER	Misc Refunds - Sheriff's Reserves	0		0		0
198	44170 WKCMP	Misc Refunds - Workers Comp			0		0
199	44170 BELLS	Misc Refunds - (Bellsouth)	10,885		10,885		10,885
200	44180	Expenditure Credits	30,000		30,000		30,000
201	44530 ANIMA	Sale of Equipment	0		0		0
202	44530 GOVDL	Sale of Equipment	500				
203	44540	Sale of Property			0		0
204		Damages Recovered from Individuals	0		0		0
205	44570	Contributions and City (A. 1. 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	0		. 0		0
206	44570-TEXT	Contributions and Gifts (Animal Shelter)	0		0		0
207		Contributions and Gifts - Project Text-A-Tip	0		0		0
208		Contributions and Gifts	6,000		6,000	9,000	15,000
209		Contributions and Gifts - Community Awareness	0		0		0
210	44370 LEOUS	Contributions and Gifts - Laddies Program	3,000			Contributions to	Animal
211		Contributions and Gifts - Project Lifesafer	0		0	Shelter. Expense	ed @ 0
_		Contributions and Gifts - Reserves	0		0	55120-401-ASHI	т 0
212	44570-PETSM	Contributions and Gifts - PetsMart	6,000		6,000	[16Jan_05Feb20	18] 6,000
213		Contributions and Gifts	0		0		0
214	44990	Other Local Revenue	0		0		0
215							
216		Total Investments	178,217	0	178,217	9,000	187,217
217							
_	otal Other Local Rev	enues	178,217	0	178,217	9,000	187,217
19						2,000	20,122,
20	11	25					

	Α	В С	D	E	F	G	Н
1		General Fund 101					
2	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
3	recount rumber		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
645	51760	Geographical Information Systems					
646	105	Supervisor/Director	41.600				
647	187	Overtime Pay	41,600		41,600		41,600
648	201				0		0
649		Social Security	2,579		2,579		2,579
	204	State Retirement	4,035		4,035		4,035
650	206	Life Insurance	180		180		180
651	206-RET-LIF	Life Insurance-Retirees	176		176		176
652	207	Medical Insurance	5,519		5,519		5,519
653	207 SRHTH	Medical Insurance - Sr. Health	4,176		4,176		4,176
654	208	Dental Insurance	263		263		263
655	208-RET-DEN	Dental Insurance - Retirees	937		937		937
656	212	Employer Medicare	603		603		603
657	337	Maintenance & Repair Office Equip	500		500		500
658	349	Printing	100		100		100
659	355	Travel	700		700		700
660	399	Other Contracted Services	3,000		3,000		3,000
661	425	Gasoline	5,000		0		0,000
662	435	Office Supplies	1,500	(700)	800	(35)	
663	513	Workers' Comp Insurance	912	(700)	912 [(33)	912
664	524	In Service/Staff Development	200		200		200
665	719	Office Equipment	0	700	700	35	735
666		- Carron Squiphton		700	700	33	/35
667		Total Geographical Information Systems	66,980	0	66,980	0	66,980

<u> </u>	Α	В С	D	E	F	G	1 н
1		General Fund 101					
2	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number		Org Bgt	Amds	Amded Bgt	Amds	
4			Org Dgt	Ailius	Amueu Bgt	Amas	Amded Budge
1152	54000	Public Safety					
1153							
1154	54110						
1155 1156	101	County Official/Administrative Officer (Sheriff)	87,717		87,717		87,717
_	103	Assistants (Chief Deputies)	120,948		120,948		120,948
1157	106	Deputies (XTRA = \$40,054)	1,165,172		1,165,172		1,165,172
1158	108	Investigator(s)	147,550		147,550		147,550
1159	109	Captain(s)	53,820		53,820		53,820
1160	110	Lieutenant(s)	149,984		149,984		149,984
1161	115	Sergeant(s)	98,365		98,365		98,365
1162	120	Computer Programmer	44,734		44,734		44,734
1163	140	Salary Supplement (Inservice reimb by State)	30,000	(4,200)	25,800		25,800
1164	161	Secretary(ies)	33,458		33,458		33,458
1165	162	Clerical Personnel	99,666		99,666		99,666
1166	166	Custodial Personnel	27,793		27,793		27,793
1167	169	Part-time Personnel (Deputies)	60,000		60,000		60,000
1168	170	School Resource Officer (XTRA = \$7,000)	389,315		389,315		389,315
1169	187	Overtime Pay	160,000		160,000		160,000
1170	187-STBLT	Overtime (GHSO Grant; Seatbelt Usage)	5,000		5,000		5,000
1171	187-STBLT-F15	Overtime (GHSO Grant; Seatbelt Usage-FY2015)			0		0
1172	187-GHSOG	Overtime Pay (GHSO Grant)			0		0
1173	201	Social Security	165,448		165,448		165,448
1174	201-STBLT	Social Sec (GHSO Grant; Seatbelt Usage)	310		310		310
1175	201-STBLT-F15	Social Sec (GHSO Grant; Seatbelt Usage-FY 2015)			0		0
1176	201-GHSOG	Social Security (GHSO Grant)			0		0
1177	204	State Retirement	334,733		334,733		334,733
1178	204	State Retirement - Improved Benefit 55/25			0		0
1179	204-STBLT	Retirement (GHSO Grant; Seatbelt Usage)	600		600		600
1180	204-STBLT-F15	Retirement (GHSO Grant; Seatbelt Usage-FY 2015)			0		0
1181	204-GHSOG	State Retirement (GHSO Grant)			0		0
1182	206	Life Insurance	9,175		9,175		9,175
1183	206-RET-LIF	Life Insurance-Retirces	1,559		1,559		1,559
1184	207	Medical Insurance	688,388		688,388		688,388
1185	207-SRHTH	Medical Insurance - Sr. Health	8,352		8,352		8,352
1186	208	Dental Insurance	35,453		35,453		35,453
1187	208-RET-DEN	Dental Insurance-Retirees	1,418		1,418		1,418
1188	210	Unemployment Compensation			0		0,770
1189	212	Employer Medicare	38,694		38,694		38,694
1190	212-STBLT	Medicare (GHSO Grant; Seatbelt Usage)	73		73		73
1191	212-STBLT-F15	Medicare (GHSO Grant; Seatbelt Usage - FY2015)			0		0
1192	212-GHSOG	Employer Medicare (GHSO Grant)			0		0
1193	307	Communication	22,000	(2,075)	19,925		19,925
1194	320	Dues and Memberships	2,750	(=,5.5)	2,750		2,750
1195	330	Operating Lease Payments	3,000		3,000		3,000
1196	330-SHERF	Operating Lease Payments (From Restricted Funds)	1,600	500	2,100		2,100
1197		Legal Notices (From Committed Funds)	1,000	300	2,100		2,100

	Α	В	D	E	F	G	Н
1		General Fund 101					· · · · · · · · · · · · · · · · · · ·
2	2	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Dunmand
3	Account Number	DEE2010 11.72		200000000000000000000000000000000000000			Proposed
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1198	334	Maintenance Agreements	10,000	161	10,000		10,000
1199	334-RADIO		12,000		12,000		12,000
1200	336	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	5,000		5,000		5,000
1201	338	Maintenance and Repair Services - Vehicles	145,000	5,260	150,260		150,260
1202	340	Medical and Dental Services	5,000		5,000		5,000
1203	348	Postal Charges	5,000		5,000		5,000
1204	349	Printing, Stationery, and Forms	3,000		3,000		3,000
1205	349-LFSVR	Printing, Stationery, and Forms	0	1,000	1,000		1,000
1206	353	Tow-in Services	6,000		6,000		6,000
1207	355	Travel	11,000		11,000		11,000
1208	399	Other Contracted Services	18,000	250	18,250		18,250
1209	412	Diesel Fuel	500		500		500
1210	413	Drugs and Medical Supplies			0		0
1211	422	Food Supplies	2,000		2,000		2,000
1212	425	Gasoline	200,000		200,000	(10,000)	190,000
1213	435	Office Supplies	10,000		10,000 I	(13,000)	10,000
1214	450	Tires	25,000		25,000 !		25,000
1215	451	Uniforms	25,000		25,000	10,000	35,000
1216	499	Other Supplies and Materials	10,000		10,000		10,000
1217	499-AWARE	Other Supplies and Materials (From Committed Fur	ids)	1,000	1,000		1,000
1218	499-LFSVR	Other Supplies and Materials (From Committed Fur	ids)		0		0
1219	508	Premiums on Corporate Surety Bonds	225	25	250		250
1220	513	Worker's Comp Insurance	47,728		47,728		47,728
1221	524	In Service/Staff Development	15,000	6,000	21,000		21,000
1222	524 LFSVR	In Service/Staff Dev-Project Lifesaver			0		0
1223	708	Communication Equipment	10,000		10,000		10,000
1224	716	Law Enforcement Equipment	18,000		18,000		18,000
1225	716-AWARE	Law Enforcement Equipment (From Committed Fur		1,000	1,000		1,000
1226	716 GHSOG	Law Enforcement Equip (GHSOG)	5,000		5,000		5,000
1227	716 GHSOG F15	Law Enforcement Equip (GHSOG)			0		0
1228	719	Office Equipment	2,000		2,000		2,000
1229	719-SHERF	Office Equipment (From Restricted Funds)	0	12,000	12,000		12,000
1230					-,		.=,000
1231		Total Sheriff's Department	4,577,528	20,760	4,598,288	0	4,598,288
1232							.,070,000
1233							
1234							
1235							
1236							
1237							
1238							
1239			1				

	A	В С	D	E	F	G	Н
1		General Fund 101					
2	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1267							
1268	54210	Jail Department					
1269	109	Captain(s)	53,821		53,821		53,821
1270	160	Guards (Xtra = \$27,260)	946,298		946,298		946,298
1271	160-CRSEC	Guards (Xtra = \$4,971)	114,543		114,543		114,543
1272	165	Cafeteria Personnel	64,305		64,305		64,305
1273	169	Part-time Personnel	5,000		5,000	(5,000)	04,303
1274	187	Overtime Wages	55,000		55,000	12,500	67,500
1275	187-CRSEC	Overtime Wages	3,000		3,000	12,300	3,000
1276	201	Social Security	69,714		69,714		69,714
1277	201-CRSEC	Social Security	7,288		7,288		7,288
1278	204	State Retirement	108,584		108,584		108,584
1279	204-CRSEC	State Retirement	11,402		11,402		11,402
1280	206	Life Insurance	4,213		4,213		4,213
1281	206-CRSEC	Life Insurance	358		358		358
1282	206-RET-LIF	Life Insurance-Retirees	644		644		644
1283	207	Medical Insurance	205,222		205,222		205,222
1284	207-CRSEC	Medical Insurance	22,264		22,264		22,264
1285	207-RET-MED	Medical Insurance - Retirees	20,306		20,306		20,306
1286	207-SRHTH	Medical Insurancd - Sr. Health	2,088		2,088		2,088
1287	208	Dental Insurance	11,990		11,990		11,990
1288	208-CRSEC	Dental Insurance	1,539		1,539		1,539
1289	208-RET	Dental Insurance - Retirees	639		639		639
1290	212	Employer Medicare	16,304		16,304		16,304
1291	212-CRSEC	Employer Medicare	1,704		1,704		1,704
1292	330	Operating Lease Payments (Copier)	2,500		2,500		2,500
1293	331	Legal Services	5,000		5,000		5,000
1294	334	Maintenance Agreements	7,500		7,500	(7,500)	0,000
1295	336	Maintenance and Repair Services- Equipm	4,500		4,500	(1,500)	4,500
1296	340	Medical and Dental Services	200,000		200,000		200,000
1297	348	Postal Charges	200		200		200,000
1298	349	Printing, Stationery & Forms			0		0
1299	355	Travel	1,000		1,000		1,000
1300	355-EXTRA	Travel - Extradition	2,000		2,000		2,000
1301	399	Other Contracted Services	3,500		3,500		3,500

	A	В	C	D	E	F	G	Н
1			General Fund 101					
2	Account Number	Ц	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
3		Ц		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1302	410	Н	0 4 1/10 1/1					
		-	Custodial Supplies	12,000	100 mm	12,000	2,200	14,200
1303	413	_	Drugs and Medical Supplies (Inmates)	60,000		60,000		60,000
1304	421	П	Food Preparation Supplies	4,000		4,000		4,000
1305	422	П	Food Supplies (Inmates)	180,000		180,000		180,000
1306	435		Office Supplies	6,000		6,000		6,000
1307	451		Uniforms	22,000		22,000		22,000
1308	468	П	Chemicals	1,200		1,200	(1,200)	22,000
1309	499	П	Other Supplies& Materials (Inmate Supplies)	22,000		22,000	(1,200)	22,000
1310	513		Workers' Comp Insurance	27,016		27,016		27,016
1311	524	П	In-Service/Staff Development	3,000		3,000		3,000
1312	708	П	Communication Equipment	10,000		10,000		10,000
1313	710		Food Service Equipment			0		10,000
1314	711		Furniture and Fixtures	1,000		1,000	(1,000)	- 0
1315	719	П	Office Equipment	350		350	(1,000)	350
1316		П				350		330
1317		П	Total Jail Department	2,300,992	0	2,300,992	0	2,300,992
1318		П			-	2,000,772		2,300,332

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	1	General Fund 101			· ·		 	л
ıt Number	2	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Pro	posed
it Number	3		Org Bgt	Amds	Amded Bgt			
	1319		O.g.Dgt	Amus	Amued Bgt	Amds	Amded	d Budget
54040	1320							
54240		Juvenile Program						
189	321	Other Salaries and Wages	. 0		0			0
199	322	Other Per Diem & Fees	0		0			0
201	323	Social Security	0		0			0
204	324	State Retirement	0		0		-	
212	325	Employer Medicare	0		0			0
355	326	Travel	0					0
460	327	Travel/Reservations	0		. 0			0
499	328	Other Supplies & Materials	0		0		1000	0
	329	The state of the s	0		0			0
	330	Total Juvenile Program	0	0	0	0		
	331		-	- 0				0
	332					Per Bill Hart, LO	ahle for	
54320	333	Rural Fire Protection			-	building. Will c	ontinue	
316	334	Contributions	0			searching & ad	vise.	
316	335	Philadelphia Fire Department	30,000		0	[16Jan_05Feb2	04.07	0
316	336	Greenback Fire Department	30,000		30,000	LIOSAN_OSPEDZ	OTO	30,000
316	337	Tellico Village Fire Department			30,000		/	30,000
316	338	Loudon County Fire Rescue - Add'l for property	35,000	10.000	35,000			35,000
316	339	Loudon County Fire Rescue - Add 1 for property	0	43,750	43,750	(43,750)		0
210	340	Education County Fire Rescue	120,000		120,000		1	20,000
		Total David Fine Buckership						
		TOTAL KUFAL PIPE PROTECTION	215,000	43,750	258,750	(43,750)	2	15,000
	340 341 342		Total Rural Fire Protection	Total Rural Fire Protection 215,000	Total Rural Fire Protection 215,000 43,750	Total David King Bushesting	Total Dural Fire Protestics	Total Rural Fire Protection

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1		General Fund 101			· ·		-	
2	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Due	posed
3	Account Number		Org Bgt	Amds				•
4			Olg Dgt	Ailius	Amded Bgt	Amds	Amde	d Budget
1343								
1344	54410	Emergency Management						
1345	105	0						
1347		Supervisor/Director	55,205		55,205			55,205
1347	161	Secretary(ies)	33,197		33,197			33,197
1349	201	Social Security	5,481		5,481			5,481
1349	204	State Retirement	8,572		8,572			8,572
	206	Life Insurance	337		337			337
1351	207	Medical Insurance	16,651		16,651			16,651
1352	208	Dental Insurance	1,032		1,032			1,032
1353	212	Employer Medicare	1,282		1,282	+1,146 Increase		1,282
1354	307	Communication	3,494	840	4,334	cleaning contract	''n -	4,334
1355	307 Wire	Communication - Wireless			0	Old = \$720/year	- 1	0
1356	320	Dues and Memberships	100		. 100	New = \$3,072/ye	ar.	100
1357	327	Freight Expenses		52	52	-1,804 to correcti	. l	52
1358	330	Operating Lease Payments	1,000	31	1,031	identify expendity		1,031
1359	334	Maintenance Agreements	200		200	1026 @ 799	1	200
1360	334-RADIO	Maintenance Agreements	1,200		1,200	778 @ 451	-	1,200
1361	336	Maintenance and Repair Services-Equipm	1,000		1.000	Net:	-	1,000
1362	336-BOAT	Maintenance and Repair Services-Equipm	1,000			1,146 - 1,804 =-6	58	1,000
1363	338	Maintenance and Repair Services - Vehicles	5,500		5,500		-	5,500
1364	348	Postal Charges	130		130	[16Jan_05Feb201	.8] -	130
1365	349	Printing, Stationery and Forms	750		750			750
1366	355	Travel	1,500		1,500		$\overline{}$	1,500
1367	399	Other Contracted Services	7,500		7,500	(658)	K	6,842
1368	399 DIVE	Other Contracted Services - (Marine Rescue Team)	10,000	(840)	9,160	(500)	1	8,660
1369	399 HYPER	Other Contracted Services - (IPAS - Hyper Reach)	5,000	(2.0)	5,000	(300)	/	5,000
1370							\rightarrow	3,000
1371						Expense should	-	
1372						be @ 499-DIVE	-	
1373						[16Jan_05Feb201	8] -	
1374								
1375								
1376								

	A	B C	D	E	F	G	T	Н
1		General Fund 101						-
2	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Pro	posed
3	Account Number		Org Bgt	Amds	Amded Bgt	Amds		d Budge
1377	409	Crushed Stone	1,000					
1378	412	Diesel Fuel	1,000 5,500		1,000			1,000
1379	422	Food Supplies	600		5,500			5,500
1380	425	Gasoline	6,000		600			600
1381	435	Office Supplies	2,600		6,000			6,000
1382	450	Tires	2,000		2,600			2,600
1383	451	Uniforms	2,000		2,000			2,000
1384	499	Other Supplies & Materials	3,000		2,000	1,586		3,586
1385	499 DIVE	Other Supplies & Materials	3,000		3,000	(808)	1	2,192
1386	508	Premiums on Surety Bonds	0	50	0	500		500
1387	513	Workers' Comp Insurance	1,825	30	50	Expense should	be@	50
1388	524	In Service/Staff Development		2.006	1,825	451		1,825
1389	524 DIVE	In Service/Staff Development	1,500	2,986	4,486	[16Jan_05Feb2	018	4,486
1390	708	Communication Equipment	1,000	(2.500)	1,000	ļ		1,000
1391	711	Furniture and Fixtures	500	(2,500)	2,500			2,500
1392	719	Office Equipment	1,500	(1,215)	600			600
1393	799	Other Capital Outlay	1,300	(1,215)	285	1.00		285
1394	790-BOAT	Other Equipment	1,000	406	0	1,026		1,026
1395	7,0 50.11	Care Equipment	1,000	496	1,496			1,496
1396		Total Emergency Management	195,156	0	105 156			
1397		- von Emergency management	193,130	- 0	195,156	1,146	\	196,302
1398			-		e1 1	46 = increase in		
1399						ning contract		
1400								
1401					[16]	an_05Feb2018]		
1402								
1403			-					
1404	54490	Other Emergency Mgmt (HLS & DOE Grants)	-					
1405	51170	Callet Emergency (vigint (TES & DOE Grains)						
1406	399	Other Contracted Services	0		0			0
1407	422	Food Supplies	0		0			0
1408	435	Office Supplies	0		0			0
1409	435	Office Supplies	0		0			0
1410	450	Tires	0		0			0
1411	708 12.5K	Communication Equipment	0	12,622	12,622			
1412	708 DOE17	Communication Equipment	16,000	(16,000)	12,022			12,622
1413	790 DOE17	Other Equipment	0	16,000	16,000			16,000
1414	711 DOE15	Furniture	0	10,000	16,000			16,000
1415	790	Other Equipment	0		0			0
1416	.,,,,				0			
1417		Total Other Emergency Management	16,000	12,622	28,622	0	_	20 (22
1418		- Bone) wantedemone	10,000	12,022	20,022	U		28,622

	Α	В С	D	Е	F	G	Н
1		General Fund 101				<u> </u>	
2	Account Number	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
3	Account Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1419			9 9			7411103	Amuca Dauget
1420	54610	County Coroner/Medical Examiner					
1421	131	Medical Personnel (Medical Examiner)	9,000		9,000		0.000
1422	399	Contract w/UT for Autopsies	60,000		60,000	15,0007	9,000 75,000
1423			0		00,000	13,000/	73,000
1424							0
1425		Total County Coroner/Medical Examiner	69,000	0	69,000	15,000	84,000
1426			32,703				04,000
1427					FY 2017 invoid		
1428					received in FY	2018	
1429					[16Jan_05Feb	2017]	
1430	54900	Other Public Safety					
1431	207-RET-MED	Medical Insurance-Retirees	0		0		0
1432	316-LCECD	Contributions - Loudon Co E-911	540,000		540,000		540,000
1433	316-RBAY	Contributions - Rarity Bay First Responders	1,500		1,500		1,500
1434	316-DIVE	Contributions - Loudon Co. Dive Rescue	0		0		0
1435							
1436		Total Communication/E-911	541,500	0	541,500	0	541,500
1437							2.1,500
1438							
	Total Public Safety		7,947,176	77,132	8,024,308	(27,604)	7,996,704
1440							

	Α	В С	D	E	F	G	Н
1		General Fund 101			· ·		
2		1/22/2018 11:42	2017-2018	2017-2018	A	Down	2
3	Account Number	112222010 11.42			Approved	Proposed	Proposed
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budge
1471							
1472	55120	Animal Control				130	
1473	103	Assistant Director	0		0		0
1474	105	Supervisor/Director	48,426		48,426		48,426
1475	169	Part-time Personnel	29,120		29,120		29,120
1476	187	Overtime Pay	8,000		8,000		8,000
1477	189	Staff Wages	106,520		106,520		106,520
1478	201	Social Security	11,908		11,908		11,908
1479	204	State Retirement	15,806		15,806		15,806
1480	206	Life Insurance	830		830		830
1481	207	Medical Insurance	48,380		48,380		48,380
1482	208	Dental Insurance	2,325		2,325		2,325
1483	212	Employer Medicare	2,785		2,785		2,785
1484	307	Communication	4,000		4,000		4,000
1485	330	Operating Lease Payments	800		800		800
1486	333	Licenses	220		220		220
1487	338	Maintenance and Repair - Vehicles	1,500		1,500		1,500
1488	340	Medical & Dental Services (Vaccinations for employe	1,000		1,000	***	1,000
1489	348	Postal Charges	200		200		200
1490	349	Printing, Stationery & Forms	700		700	627	1,327
1491	349 PETSM	Printing, Stationery & Forms	1,000		1,000		1,000
1492	355	Travel	2,000		2,000 1	(627)	1,373
1493	355-PETSM	Travel - PetsMart	1,000		1,000		1,000
1494	357	Veterinary Services	30,000		30,000		30,000
1495	359	Disposal Fees	100		100		100
1496	399	Other Contracted Services	1,000		1,000		1,000
1497	401	Animal Food & Supplies	28,000		28,000		28,000
1498	401 ASHLT	Animal Food & Supplies	6,000		6,000	9,000	15,000
1499	401 BQUST	Animal Food & Supplies	15,600		15,600		15,600
1500	401-LADDS	Animal Food & Supplies	3,000		3,000		3,000
1501	401-PETSM	Animal Food & Supplies	5,000		5,000		5,000
1502	401-TEST	Animal Food & Supplies	6,500		6,500		6,500
1503	410	Custodial Supplies	5,000		5,000		5,000
1504	425	Gasoline	8,000		8,000		8,000
1505	435	Office Supplies	1,500		1,500		1,500
1506	450	Tires	2,000		2,000		2,000
1507	451	Uniforms	1,500		1,500		1,500
1508	452	Utilities	9,000		9,000		9,000
1509	499	Other Supplies & Materials	1,500		1,500		1,500
1510	513	Workers' Comp Insurance	4,561		4,561		4,561
1511	524	In Service/Staff Development	1,000		1,000		1,000
1512	718	Vehicles					
1513	719	Office Equipment	754		754		754
1514	790 ANIMA	Other Equipment	500		500		500
1515							
1516		Total Animal Control	417,035	0	417,035	9,000	426,035

	A	B C		D		E	F	G	Н
1		General Fu	ınd 101						
2	Account Number	1/22/2018	11:42	2017-2	018	2017-2018	Approved	Proposed	Proposed
3				Org	3gt	Amds	Amded Bgt	Amds	Amded Budge
		1							- Duage
1730									
1731	82100	Principal on Debt		İ					
1732	82110	General Government Principa	l on Loons						
1733			il oil Loans	 					
	612	Principal on Other Loans		5	0,000		50,000		50,000
1734								*	
1735		Total Principal on Debt		5	0,000	0	50,000		
1736				- 3	0,000	0	50,000	0	50,000
1737	82200	Interest on Debt							
1738	82210	General Govt Interest on Loar	16	 					
1739	613	Interest on Other Loans	15	_	0		0		
1740		- Court of Cure Bours					0		0
1741		Total Principal on Debt			0	0	0	0	0
1742	79-1						- 0		
1743		Total Principal/Interest on (Other Loans	50	0,000	0	50,000	0	50,000
1744				9					
	Total Expenditures			18,50	7,529	958,591	19,466,120	(18,404)	19,447,716
1746									
1747									
1748 1749	99000	Other Uses	Transfer to Gen Cap Proj on Jail renovation prior t	ects for A&E					
1749	99100	T 6 0	bond proceeds.	o receipt or					
1751	590	Transfers Out Transfers to Other Funds	[20Nov_04Dec2017]						
1752	390	Transfers to Other rungs			0	291,324	291,324		291,324
1753		Total Transfers Out			0	291,324	291,324		201 201
1754		l l l l l l l l l l l l l l l l l l l			-	291,324	291,324	0	291,324
1755									
1756	Total Expenditures	and Transfers Out		18,507,	529	1,249,915	19,757,444	(19.404)	10 730 040
1757	•			10,507,	32)	1,242,713	13,737,444	(18,404)	19,739,040
1758						-			
1759					\rightarrow				

	A	В	С	D	E	F	G	Н
1		Ш	General Fund 101					<u> </u>
2	Account Number	Ц	1/22/2018 11:42	2017-2018	2017-2018	Approved	Proposed	Proposed
3	- TAGGERIA TAMBET	Ц		Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
1760	i	╁					747703	Amaca Baage
_			YE Report June 30, 2017 - Unaudited	7.100.70				
1762	Less Restricted, Com	mi	tted & Assigned Items	7,180,705				
1763	Estimated Available	Tur.	nd Balance July 1, 2016	836,692				
1764		П	id Balance July 1, 2016	6,344,013		6,344,013		6,344,013
1765		H						
1766		H		-				
1767		H						
1768		+						
-	Total Revenue	H		16 506 064				
	Transfers In	H		16,706,964	431,130	17,138,094	9,000	17,147,094
1771		H		0	371,733	371,733	0	371,733
1772	Total Revenue and Ti	on.	efore In	16506061				
1773	zoun ktovende und 11	П	31613 111	16,706,964	802,863	17,509,827	9,000	17,518,827
1774		+						
1775		H						
_	Total Available Funds	+		22.020.022				
1777	Z O TRY MINDIE I'UNG	+		23,050,977	802,863	23,853,840	9,000	23,862,840
_	Expenditure Budget	+		10.505.500				
	Transfers Out	+		18,507,529	958,591	19,466,120	(18,404)	19,447,716
1780	A tansiers Out	+		0	291,324	291,324	0	291,324
	Total Expenditures ar	d'	Francis Out	10.505.500				
1782	zotai Expenditures ai	T	Transier Out	18,507,529	1,249,915	19,757,444	(18,404)	19,739,040
_	Ending Fund Balance	+	(4547.415				
1784	Zada Zand Dalance	+		4,543,448	(447,052)	4,096,396	27,404	4,123,800
1785		+						
1786		+						

LOUDON COUNTY COMMISSION Exhibit 020518-

Loudon County Drug Control Fund 122 Fiscal Year Ending June 30, 2018

-	Α	С	D	E	F	G	Н
1		Drug Control Fund 122					
2							
3	Account	1/12/2018 16:31	2017-2018	2017-2018	Approved	Proposed	Proposed
4	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budge
3	70		0.5 25.	1 mus	Amded Dgt	Allius	Amded Budge
6	Revenue		7				
8	42000	Fines, Forfeitures and Penalties					
9	(2100					•	
10 11	<u>42100</u> 42140	Circuit Court					
12	42140	Drug Control Fines Total Circuit Court	0		0		0
13		Total Circuit Court	0	0	0	0	0
14	42200	Criminal Court		-			
15	42220	Officers Costs	0		0		
16	42240	Drug Control Fines	10,000		10,000	(4.000)	((((((((((((((((((((
17		Total Criminal Court	10,000	0	10,000	(4,000) (4,000)	6,000
18			10,000		10,000	(4,000)	6,000
19	<u>42300</u>	General Sessions Court					
20	42310	Fines	0		0		0
21	42320	Officers Costs	0		0		0
22	42340	Drug Control Fines	10,000		10,000	(4,000)	6,000
23		Total General Sessions Court	10,000	0	10,000	(4,000)	6,000
24					10,000	(4,000)	0,000
	42800	Judicial District Drug Program					
26	42865	Drug Task Force Forfeitures & Seizures	30,000		30,000	(20,000)	10,000
27		Total Judicial District Drug Program	30,000	0	30,000	(20,000)	10,000
28					,	(=0,000)	10,000
:	42900	Other Fines, Forfeitures, and Penalties					
	42910-AUCTN	Proceeds from Confiscated Property	30,000		30,000	(15,000)	15,000
31		Total Other Fines, Forfeitures, and Penalties	30,000	0	30,000	(15,000)	15,000
32					20,000	(25,000)	13,000
33 7	TOTAL FINES,	FORFEITURES & PENALTIES	80,000	0	80,000	(43,000)	37,000
34			,			(12,000)	27,000
35		22					

Budget Committee Jan 16, 2018 County Commission Feb 5, 2018

Loudon County Drug Control Fund 122 Fiscal Year Ending June 30, 2018

_	A	В	D	E	F	G	Н
1		Drug Control Fund 122			·		
2							
3	Account	1/12/2018 16:31	2017-2018	2017-2018	Approved	Proposed	Proposed
4	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budge
2	144000		0.826.	Tillus	Amaca Dgi	Ailius	Allided Budge
	44000	Other Local Revenues					
37	44100						
38	<u>44100</u>	Recurring Items					
39	44170	Miscellaneous Refunds	0		0		0
40	<u>44500</u>	Nonrecurring Items					
41	44514 METRO	Revenue from Joint Ventures	0		0		0
42	44570	Contributions & Gifts	30,000		30,000		30,000
43			,		30,000		30,000
44	TOTAL OTHE	R LOCAL REVENUES	30,000	0	30,000	0	30,000
45			20,000		30,000		30,000
46	47000	Federal Government					
47							
48	<u>47600</u>	Direct Federal Revenue					
49	47990 VESTS	Other Direct Federal Revenue	21,000	(4,587)	16,413		16 412
50		Total Direct Federal Revenue	21,000	(4,587)			16,413
51		A STATE OF A STATE OF THE STATE	21,000	(4,587)	16,413	0	16,413
52	48000	Other Governments and Citizens					
53	48990	Other	0				
54		Total Other	0	0	0		0
55		7.01.1.0 0.1.0.1	U	0	0	0	0
56	TOTAL FEDE	RAL AND OTHER GOVERNMENT & CITIZENS	21.000	(4.505)			
57		THE THE CITIZENS	21,000	(4,587)	16,413	0	16,413
58	49000	Other Sources					
59	49800	Transfers In				******	
60	47800	Total Transfers In	0		0		0
61		Total Transfers in	0	0	0	0	0
62	TOTAL OTHE	D SOUDOES					
63	TOTAL OTHE	RSOURCES	0	0	0	0	0
64	Total Revenue	5 AA	131,000	(4,587)	126,413	(43,000)	83,413

Budget Committee Jan 16, 2018 County Commission Feb 5, 2018

Loudon County Drug Control Fund 122 Fiscal Year Ending June 30, 2018

_	A	В С	D	E	F	G	Н
_1		Drug Control Fund 122					
2							
3	Account	1/12/2018 16:31	2017-2018	2017-2018	Approved	Proposed	Proposed
4	Number		Org Bgt	Amds	Amded Bgt	Amds	Amded Budge
5 65					ramaca Bgt	Amus	Amueu Buuge
66	Total General	Evnandituras					
67	Zotat General	Expenditures					
68	50000	General Government					
69	30000	General Government					
70	54000	Dublic Coffee				10.000000000000000000000000000000000000	
71	54150	Public Safety Drug Enforcement					
72	140	Salary Supplements(Reimb 101 for Garcia Pay)		15.50			
73	320	Dues & Memberships	0	17,500	17,500		17,500
74	355	Travel	750		750		750
75	355-DARE	Travel - DARE	0		0	2,220	2,220
76	399	Other Contracted Services	0		0	1,530	1,530
77	399-AUCTN	Other Contracted Services - Auction	36,000		36,000		36,000
78	431	Law Enforcement Supplies	3,000		3,000		3,000
79	499	Other Supplies and Materials	8,000		8,000		8,000
80	499-DARE	Other Supplies and Materials - DARE	13,000		13,000	İ	13,000
81	499-CITZN	Other Supplies and Materials - Citizen's Academy	10,000		10,000		10,000
82	499-AUCTN	Other Supplies and Materials - Citizens Academy	1.500		0	3,000	3,000
83	510	Trustee's Commission	1,500 900		1,500	i	1,500
84	524	In-Service/Staff Development			900		900
85	524-TASER	IN-Service/Staff Development-TASER	8,000		8,000	(3,750)	4,250
86	590	Transfers to Other Funds			0 <u>i</u>	i	0
87	599	Other Charges ("Buy Money")	15 000		0 1	<u>I</u>	0
88	716	Law Enforcement Equipment	15,000 20,000		15,000		15,000
89	716 VESTS	Law Enforcement Equip -Bulletproof Vests		(0.174)	20,000	(3,000)	17,000
90	716 LOCAL	Law Enforcement Equip -Bulletproof Vests - Locally Funde	42,000	(9,174)	32,826		32,826
91	716 TASER	Law Enforcement Equip - Tasers	u .	9,174	9,174		9,174
92	718	Motor Vehicles			0		0
93					0		0
		Total Drug Enforcement	150 150	15.500	155 (55)		
lac	t Committee Jan	10 2010	158,150	17,500	175,650	. 0	175,650

Budget Committee Jan 16, 2018 County Commission Feb 5, 2018

Loudon County Drug Control Fund 122 Fiscal Year Ending June 30, 2018

<u> </u>	Α	В	C	D	E	F	G	Н
1			Drug Control Fund 122					
2								
3	Account		1/12/2018 16:31	2017-2018	2017-2018	Approved	Proposed	Duanand
4	Number	П						Proposed
5				Org Bgt	Amds	Amded Bgt	Amds	Amded Budget
95								
96		Щ						
97	Total Expend	litu	res	158,150	17,500	175,650	0	175,650
98						-		1 270,000
106								
107								
108								
109								
110	Estimated Begin	nnin	g Fund Balance July 1, 2017 per YE Report	107,647		107,647		107,647
111						207,017		107,047
112				131,000	(4,587)	126,413	(43,000)	83,413
113	No. 14 Company Company						(10,000)	05,415
	Total Revenue	ind]	Transfers In	131,000	(4,587)	126,413	(43,000)	83,413
115		Щ.					(,,,,,	00,110
	Total Available	Fun	ds	238,647	(4,587)	234,060	(43,000)	191,060
117		Ш.					/	
	Expenditure Bu	dget		158,150	17,500	175,650	0	175,650
_	Transfers Out			0	0	0	0	173,030
120					· · · · · · · · · · · · · · · · · · ·			
121	Total Expenditu	res :	and Transfer Out	158,150	17,500	175,650	0	175,650
122								175,050
123	Ending Fund Ba	lanc	e	80,497	(22,087)	58,410	(43,000)	15,410

	Α	E C	l D	E	F	G	I н	
1		BUDGET AMENDMENTS	+					
2		General Fund 141						
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	P	
4		The second secon	Original Budget				Proposed	
5	and the second second	ti (the section of the Original Budget	Amenuments	Amended Budget	Amendments	Amended Budget	*****	
6	General Purpose School R	Levenue						
7			E CONTROL OF CONTROL OF	er en r				
8	40000	Local Taxes	W 8 W 2	er in a right				ec es aes eccep
9	Anna Landon Contra							
0	10100	County Property Taxes	E R DE R SHEEL	v over so the			ana emons	(4)
1	C - C - C - C - C - C - C - C - C - C -	Current Property Tax	0.607.670		0.000.000	- 18 5 10 2	i in the	0. XXXXXX
2		Trustee's Collections Prior Year	9,687,670		9,687,670		9,687,670	
3		The state of the s	203,000		205,000	0	205,000	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
٦	CA CANAD SAMPLE ST	Total County Property Taxes	0.000 /70		0.000.555	*	and the same	or or
٦	merer water with the second to	a unit County 1 topicity 1 dats	9,892,670		9,892,670	0	9,892,670	C 81 Cameran
1	40125	Bankruptey	3,000		3 444			
7		. Is an arrange of the second	3,000	0	3,000	0	3,000	
H		material control of the control of t	·					
Н	Profession in	THE THE RESERVE AND A SECOND ASSESSMENT	3,000	0	3,000	0	3,000	and the second
3	40100	County Property Taxes						* ************************************
1		Clerk and Master's Collections Prior Year						
	40140		135,000	.0	135,000	0	135,000	
ዘ		Payments in-Lieu of Taxes - Tate & Lyle	35,000	<u>.</u>	35,000	. 0	35,000	
4		Payments in-Lieu of Taxes - Tale & Lyle	324,645	0.	324,645	0;	324,645	PR 151 17-00 T STORES
5		Total County Property Taxes	ere a samue	e			99 N K * * N K	
1	**	Total County Property Taxes	494,645	0 .	494,645	. 0	494,645	
	40200	County Local Option Taxes	-				15121 S 198 M N 1000 MADE	
-	40210							
		Mixed Drink Tax	3,150,000	0 (3,150,000	0	3,150,000	
1		- Mixed Drink Tax	4,500:	0	4,500	0 :	4,500	
4				en en proje	W 4 K .		522 1 10000 6	
1		Total County Local Option Taxes	3,154,500	. 0	3,154,500	0	3,154,500	
٠.		Control I - IT-		an meranian spi	m www war as as as a			
4	10300	Statutory Local Taxes	Common or 100 15 15 15 15 15 15 15 15 15 15 15 15 15					Date agreed a second
1		Bank Excise Tax	5,000	. 0.	5,000	0 '	5,000	
ŀ	40350	Interstate Telecommunications Tax	2,300	0	2,300	. 0!	2,300	
1		and the second of the second of the second						
1		Total Statutory Local Taxes	7,300	. 0	7,300	0	7,300	
1				va 100 - 00 - 0		real management of the latest		50m 5 1 1 123
12	Total Local Taxes	. 1 - (2)	13,552,115	0	13,552,115	0 }	13,552,115	
L							a cont and improve	OCCUPANT OF A PARTICIPANT

	Id C						
1 A	BUDGET AMENDMENTS	D	E	F	G	Н	1 J
2	General Fund 141	en esta en escara accepta a			0900 U 94 KA U SUNM U		
3 Account Number	1/13/2018 17:32	2017-2018	2017 2010	and the second second second	ee segment again to	e regional signer of	
4		And where the property of the property of the party of th	2017-2018	Approved	Proposed	Proposed	
41 41000	Licenses and Permits	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
42	Torcelass and 1 crinits	and the second second second second		CONTRACTOR CONTRACTOR CONTRACTOR			
43 41100	Licenses	A o B comment	Actes in the control of	erect over transmissional			
AND THE COLUMN TO SERVICE ASSESSMENT	Marriage Licenses						
45 41140		1,199		1,199	0	1,199	
46	Capic 1 v Halichises	0	0	0	0	0	
47	Total Licenses	T 1 10 10 10 10 10 10 10 10 10 10 10 10 1	r no war w wy	rance serve at a serve.		11 1 2 XIX 40 W	
48	Author Enteriors	1,199	0	1,199	0	1,199	
49 Total Licenses and Permi	term management of the second	the section of the section of the					
50	Her is no man the theorem is near many y	1,199		1,199	0	1,199	
51	Suppose that the second constant is a $\epsilon = \epsilon$	After the market that seem states in				THE RESIDENCE OF THE PARTY OF	
43000	Charges for Current Services	the day of the same		en mari e mari	# I	eo neconora a ser ancio	
3	Charges for Current Services	diament and a second					
4 43500	Education Charges					***************************************	
5 43545	Contract for Instructional Services with Other LEA's	t de terrer - e le mercega	ana na amagal	wan was in the said in			
6 43570	Receipts from Individual Schools	0	0	0	0	0	
5 43542 6 43570 7 43581			0		0 :	. 0	
43583			0	0	0	0	- A Marina
9	The Criminal background rec	- 0	0	0	0 !	0	
0	Total Education Charges	ent the trace encourage.					
1	Total Education Charges	. 0	. 0	0	0	0	
52		8 3 (8 6		MARKET V. VI. g		2 2011-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	
53 Total Charges for Curren	! Sorvices				t statement of the second	T. C.	
64	processing a second of a little contract		0	0	0	0	
55 44000	Other Local Revenues	199 H 25 S 1994 HK				W	
6	Other Edear Revenues	n n la communicación (m.				22. 2. 2. (A. (A. (A. (A. (A. (A. (A. (A. (A. (A	
7 44100	Recurring Hems	A SEPTEMBER OF THE SECOND SECOND		an as gr		0.0 (0.0) = 1000 = 1 2	1 1-00-00-00-00-00-00-00-00-00-00-00-00-00
44110			- ar i i i i i i i i i i i i i i i i i i	e in many and a stage of	the second	0.) 40 000 10460 g	
44130		14,000		14,000	0	14,000	
44145	Sale of Recycled Materials	t seems on a		0 .	0 ;	0	
1 44146				0	0	0	
2 44160-RET-DEN		47.000	0 1	0	0	0	
44160-RET-LIF	Retirees' Insurance Payments	46,000		46,000	0	46,000	
44160-RET-VIS	Retirees' Insurance Payments	7,200	0 !	7,200	. 0	7,200	
44161-COBRA-DEN	Cobra Insurance Payments	4,500		4,500	0!	4,500	
44170	Miscellaneous Refunds	0:	<u> </u>	0	0 !	0	MADE NO.
	Miscellaneous Refunds	2,000		2,000	0	2,000	
	Miscellaneous Refunds - TN Risk Management		0				
9	AMISCENIALCOUS RETURNS - 1 IN RISK MANAGEMENT	0	7,527	7,527	0	7,527	
	Total Recurring Items	and a second of the second	4 6	ten men meneral terror and a		o version is a	
10	A OVAL ACCULLING ITEMS	73,700	7,527	81,227		81,227	·
			E constitues and	MANUSCO ORGANISM R. D. D. TREINE RIV		2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	
	November 1	water plant in the factor training in the				***	STATISTICAL PROPERTY.
44500	Nonrecurring Items	e services a service contract of		STATE OF BUILDING	THE RESIDENCE OF SECURISHING ASSESSMENT		
1 2 44500 3 44530	Sale of Equipment	<u> </u>	0	0	0	0	
44500 3 44530 44570-CSH	Sale of Equipment	<u> </u>	0	0	0	0 0	one when the
1 2 44500 3 44530 4 44570-CSH	Sale of Equipment Contributions and Gifts	0 0		COMPANY OF THE PARTY OF THE PAR	0	0	
1 2 44500 3 44530 4 44570-CSH 5	Sale of Equipment	0 0		COMPANY OF THE PARTY OF THE PAR	0	0 0	
3 44530 4 44570-CSH 5 6 7	Sale of Equipment Contributions and Gifts Total Nonrecurring Items			COMPANY OF THE PARTY OF THE PAR	0 0	0 0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
1 2 44500 44530 44530 44570-CSH	Sale of Equipment Contributions and Gifts Total Nonrecurring Items	0 0 0 73,700		COMPANY OF THE PARTY OF THE PAR	0 0	0 0 0 81,227	

	A	E C	1 D 1	E	F			
1		BUDGET AMENDMENTS				G	Н	J
2	******	General Fund 141	CONTROL CONTROL CONTROL OF FREE PROPERTY					
3 Account N	lumber	1/13/2018 17:32	2017-2018	2017-2018				
4		The same of the sa	* * * * * * * * * * * * * * * * * * * *		Approved	Proposed	Proposed	
90 46000		State of Tennessee	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
91		A COMMENT WAS A TO SECURE OF PROPERTY OF A SECURE OF THE S	more than the state of the stat		ter tax common to the terminal			1
92 46500	N. R. College and College and	State Education Funds						LCBOE: January Revised
93	46511	Basic Education Program	20 802 000	100,000	20,000,000	- 22.00	4	Allocation
94	46515	Early Childhood Education	20,802,000	106,000	20,908,000	68,000	20,976,000	
95	46520	School Food Service	805,419	2,500	807,919	. 0	807,919	
96	46550	Driver Education	0.			0 :	. 0	3 0 6 6
97	46590	Other State Education Funds			0		0	of Sea contract of the contrac
98	46590-LEAP	Other State Education Funds - LEAPS Grant	58,467		58,467		58,467	
99	46590-FRC		232,000	75,125	307,125	0]	307,125	
100	46590-IC	Internet Connectivity	29,611	(29,611)		0		LCBOE: Philadelphia READ to be
101	46590-READ		- <u></u>	0.			0	Ready summer grant.
	6590-READPES	Read to Be Ready	<u>v</u> .		0	0.	0	
103	46590-SAFE					35,200	35,200	
104	46590-SIC	The second secon	<u> </u>	21,320	21,320		21,320	
105		Vocational Rehabilitation Services		0	0	0	0	Territoria
106	46591	Coordinated School Health	0.	109,937	109,937	0	109,937	
107	46592	Internet Connectivity	160,000	0	160,000	0	160,000	
108	46594	Family Resource Center		12,500	12,500	0	12,500	
109	46610	Career Ladder Program	100,000	29,612	29,612		29,612	
110		Vocational Equipment	108,000	0	108,000	0	108,000	(V)
111		A Country of the Coun	0	125,000	125,000	0 :	125,000	-
112		Total State Education Funds			Contract to the same of the first			
113	avar na	Total State Education Funds	22,195,497	452,383	22,647,880	103,200	22,751,080	
114 46800		Other State Revenues	THE RESERVE THE STATE OF THE ST	Committee of the commit	N -0 1 200 - 1 10 - 2	E O OF SE AND SEAS E E	account as	
115	46840	Alcoholic Beverage Tax	- N. 10111 Martine			Service of the servic		
116	46851	State Revenue Sharing-T.V.A.	0	0.	0	0	0	201 1000 200 200 200 200 200 200 200 200
117	70071	State Revenue Sharing-1, v.A.	1,100,000	0	1,100,000	0	1,100,000	-
118		Total Other State Revenues						5)
119		I Diai Other State Revenues	1,100,000	0.	1,100,000	0	1,100,000	on a comment to
120 Total State	o CTonnosson	Sec. 200 1 1 100 to 200 to 20000 12 2 1 12 1 12 1 1 2	The second second	(4) (4) (4) (4) (4) (4) (4) (4) (4)	research care y a		10 W	
Viai State	or remnessee		23,295,497	452,383	23,747,880	103,200	23,851,080	

Г	A	В	В						
1		BUDGET AMENDMENTS			F	G	H		J
2	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General Fund 141			konser o a sa			555 1000 4 000	
3	Account Number	1/13/2018 17:32	2017-2018	2017 2010	ment part to a			-X -x	
4		the second secon		2017-2018	Approved	Proposed	Proposed		
121	THE RESERVE OF THE PARTY OF THE	entromitte are i a i i xe a e a senor i casa i a gi	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
122	46980-READ	Other State Grants					Andrew Control of the Control		
123		Safe Schools		10,000	10,000	. 0	10,000		
124		Other State Revenue	·			0	0		
125		Control of the second of the s	<u> </u>	0 :	0	0	0	****	
126	The transfer conserved	Total	The series of	or our way to a good	San and the same of the same o	5000 10 0 4			6
127	Fig. 1. Sec. and a second second	The second of the second of		10,000	10,000		10,000		
128	47000	Federal Government		manufacture exercises (1)	entroper page .		According to the Control of the Cont	**** ** * * ****	
129	Title of the state	Tagetta Gotte micht		rection are a sig-	- w) - i	- 185 C #5 5185 1	N. Maria and R. M. To		
130	47100	Federal Through State	t en seusen en la labor à	See	e conservation and	To homeone so a second	At IM (max):		
131	47111	USDA School Lunch Program		e man an in g	1. A				7
132		Breakfast		0	. 0		0.		
133					0	0	0		-
134		Special Education - Grants to States					0	100	-
135	47147	Safe and Drug-Free Schools State Grant (Title IV)	133,000	45,000	45,000	0	45,000		
136	47590-SNAP	Other Federal Through State SNAP Grant	133,000		133,000	0	133,000		
137		The second section of the second section of the second section is a second section of the second section of the second section	U,	0.	0	0 :	0		
138	3 - C - C - C - C - C - C - C - C - C -	Total Federal Through State	133,000		11 11 11 11		10 C W MILE.	0.00	
139	5 PERSONAL TREE OF THE PROPERTY.	Total Cocial Through State	133,000	45,000	178,000		178,000		
140	47600	Direct Federal Revenue	NOT HER TO SERVICE STATE OF				16 (600 000 160 1 000 000 0	11 11 12/11/22/02 1	
141	47640	ROTC Reimbursement	CC 000		7 A 1		C 10 F 200 - 10 C 10 C 14 AC		
142	er en sa reer aren xald. Talan		66,000	0 ,	66,000	0	66,000		
143	NOT THE TO POSSESSE OF COMMUNICATION OF THE PARTY.	Total Direct Federal Revenue	22 000°				**************************************		
144	en resented to range	A VIAI DITECT FEET AI REVENUE	66,000	0	66,000	0	66,000	- 21	
145	Total Federal Government	THE RESERVE		atom management is	2 m - 1		D 10 1 1 1 1 1 1 1		-
146		The second secon	199,000	45,000	244,000	0 ;	244,000		
- 10						1			Account to the same

	A	E C	D	E					
1		BUDGET AMENDMENTS				G	Н		J
2		General Fund 141			ter energy some a month	Mr. or . now, or a constraint	Comment Comment of the Comment of th	- 101 - 1	
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	· · · · · · · · · · · · · · · · · · ·			
4		The second section of the second section is a second secon	Original Budget		Amended Budget	Proposed	Proposed		
147	48600	Citizens Groups	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
148		The second secon	Control with a company of the company of						
149		to the second of the second of	* 1 4		272 m m m m		987 1 69 11 V ,	27 UNITED	
150	48610	Donations		2,150	2,150				
151	48610-ALT	Donations - Alternative School		2,000	2,130		2,150		
152	48610-BIT	Donations - Bridges in Transition		2,000	2,000		2,000		
153	48610-CAMP	Donations - Camp Bravado		, , , , , , , , , , , , , , , , , , ,	. 0	0	0		
154	48610-CHR	Donations - Christmas	0	3,490	3,490	0	0	the second	
155		Donations - CL	0.	2,400	2,400		3,490	5 5 55	
156	48610-FAM	Donations - FAM	. 0	5,250	5.250		2,400	0.00000000	
157		Donations - FRC	0	0	2,230		5,250	010 00 00 o	
158	48610-LCAP	Donations - LCA	0.	0	,			2.2 . 2	
159	48610-LCEF	Donations - LCEF	0	0	0	o j	0		
160		Donations - MUSIC	0	638	638	0 !	638	10.000.00	
161	48610-NMS	Donations - North Middle School	0	5,250	5,250	0	5,250		
162		Donations - RTI	0:	0	0	0		22	
163	48610-SHOE	Donations - SHOE	0	Ó	0	0			ACL
164 165		Donations - SUP	0.	0	0	0	0		
	48610-WSF	Donations - WSF	0	0	0	0	0		
166 167	en in a compare a messa sea prosesso (• P S S S S S S S S S S S S S S S S S S		Wasan sales . Nai		1		1000 DECKE A	
168	· · · · · · · · · · · · · · · · · · ·	No. 7 April 1997 Company of the Comp	a see as a consequent				191		
169		Total Citizens Groups	0	21,178	21,178	0	21,178		
	48990		0 - 1414 - 1414 - 201				est verse of a PMIS.		
71	10770	Other	, na emañ	may as may a man-					
172	48990	Od			****				3
173		Insurance Recovery	0	0	0	0	0		
174		Transfer In	0,	156,731	156,731	0	156,731	127 511 21 100	
75	7,000;	Transfer in	0:	0	0	0	0		
76	(1.4 m. 1.000) (1.4 m. 1.4 m.	A SECTION AND THE SECTION AND ASSESSMENT OF A SECTION AS			m.				-
	Total Revenues	20 20 11 000 000 000 0 00 A 3	The second second	A Errogenson	5 15 150 J. J. J. J. J. J. J. J. J. J. J. J. J.	i i		9	1
78			37,121,511	692,819	37,814,330	103,200	37,917,530		
79	the conference of the late of the section of	Total Other Source	e a market again		11 0 g w	was no same		1 to 1 1 1 1 1 1 1	
80	CONTROL CONTROL WORKS WITH CONTROL CON	TO THE RESIDENCE OF THE PARTY O	0:	0	0	0	0		
81			· · · · · · · · · · · · · · · · · · ·			L	CONTROL OF THE PARTY OF THE PAR		
	Total General Purpose Scho	od	17 101 511		· · · · · · · · · · · · · · · · · · ·				
83			37,121,511	692,819	37,814,330	103,200	37,917,530		
84		The state of the s						THE REAL PROPERTY.	
85		en e a company de la company d	to the second second and the second s						Secretary of
-1									

		ld						
1	Α	BUDGET AMENDMENTS	D	E	F	G	Н	l J
2			Marian Caraca Contract					
3	Account Number	General Fund 141			O Course and America States (2) (1)			HE 145 HOLD BUILDING
	Veconut Mamber	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed	33 552 152 152 1534
4		A CONTRACTOR OF THE PROPERTY O	Priginal Budget	Amendments	Amended Budget	Amendments	Amended Budget	
186	General Purpose School E	xpenditures						***
187	CALLER CONTRACTOR CONTRACTOR CONTRACTOR	Agreement and the second secon		THE DESIGNATION OF THE PARTY OF				en entractic age to
188	70000	Education				A Marin V of Street on the Street		
		The contract of the contract o	receive a resolution of				100 00000000000000000000000000000000000	* . ***********************************
	71000	Instruction		1000 0000 0000000				
191	THE CONTRACTOR				And the second second second	or or manager and a little of the control of the co	XION LO	
	71100	Regular Instruction Program				S MAN I I MAN I B		LCBOE:
193	105-READPES		0	0	0	3,075	3.075	Philadelphia READ to be Ready Summer Grant.
194	116		14,095,025	0	14,095,025	0	14,095,025	. Keady Summer Grant.
195	116-READ		0	0	0	0	0	
196	116-READPES		0	0	0	14,760	14,760	OK & DESKE SHOP
197	117		65,000	0	65,000	0	65,000	0.00
198	128	THE PROPERTY AND ADDRESS OF THE PARTY AND ADDR	14,000	0	14,000	0	14,000	V 1 29 0 100
199	163	CALLED TO A CONTROL OF THE CONTROL O	1,140,577	0	1,140,577	0 !	1,140,577	to the state of th
200	189		0	0	0	o .	0	
201			0	0 ,	0	0	0	N. H. M. W
202	189-SCORE		0	0	0	0		the same of the sa
203	189-TLN	Other Salaries & Wages	0	0	0	0	0	· -
204	195		45,600	0	45,600	ň	45,600	
205	195-READ		0	280	280	o i	280	
206	198.		128,914	0	128,914	0	128,914	(* × - (X)
207	198-READ	Non-Certified Substitute Teachers	0	2,520	2,520	0	2,520	
208	201		960,990	0	960,990	0	960,990	
209	201-READ		0	174	174	0	174	-
210	201-READPES		0	Ó	0	1,106	1,106	
211	201-SCORE	WAR SEEK TOO THE SE SENSE SEE SEED SEED SEED SEED SEED	0	0	0	0	1,100	
212	201-TLN	Social Security	0.	0	0	n i		
213	204		1,400,777	0	1,400,777	0	1,400,777	
214	204-READ		0	0	0	0	1,400,777	1 (400) - 1 1 (1
215	204-READPES	State Retirement - READ to be Ready	Ò	0	n .	1.619	1,619	C C X (C) - (C)
216	204-SCORE	State Retirement	0	0	n	0	1,019	o en -
217	204-TLN		Ö	0	0	- 0		NO. 5 C. 10 CO. 60 T. 10 C.
218	205-RET-VIS	Employee and Dependent Insurance	2,803	0:	2,803	0	2,803	
219	206	Life Insurance	56,942	0	56,942	0	56.942	The Name of the State of the St
220	206-RET-LIF	Life Insurance	14,700	0	14,700	0	14,700	· • • • • • • • • • • • • • • • • • • •
221	207	Medical Insurance	2,471,070	o i	2,471,070	0	2,471,070	49 I II II II II
222	207-RET-MED	Medical Insurance	52,828	0	52,828		52,828	
223	208	Dental Insurance	127,942		127,942		127,942	to the second
224	208-COBRA-DEN	Dental Insurance	0	Ó	127,542	0	127,942	
225	208-RET-DEN	Dental Insurance	30,300	n	30,300	01	30,300	1000 11
226	210	Unemployment Compensation	35,752	'n	35,752	0	30,300	A 10.00 and 0.00 and
227	210-FY15	Unemployment Compensation	0	0	22,122	0	35,732	
228	212	Employer Medicare	224,748	0,	224,748	0	224,748	
229	212-READ	Employer Medicare - READ to be Ready	,,,10	41	224,748	0 !	the manual bit becomes to the and the	
230	212-READPES	Employer Medicare - READ to be Ready	0		. 41	259	41	* 1 1 10 10 10 10 10 10 10 10 10 10 10 10
231	212-SCORE	Employer Medicare	n	0	U O	239	259	
232		Employer Medicare	0	0.				* C 0000
_				U .	0	0 (0	9 1

	Α	E C	D	E	F				
1		BUDGET AMENDMENTS			- F	G	Н		<u> </u>
2		General Fund 141	The second of th	t the members	MARKET PERSONAL REPORT OF THE	** ** ** ** *** *** *** *** ****			
3 Ace	count Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Marketine in the second of the	harmon and		
4		the second secon	Original Budget	Amendments		Proposed	Proposed	in the second	
233	348	Postage	Original Budget	Amenaments	Amended Budget	Amendments	Amended Budget		
234		Travel	5,000	0 :			<u> </u>		
235	399	Other Contracted Services	70,000	0	5,000	. 0	5,000		
236	429		118,000	2,150	70,000 120,150	0	70,000	9 19 mm A	
237		Instructional Supplies - Eaton Elementary School	48,197		45,197	0_	120,150		
238	429-FLM	Instructional Supplies - Fort Loudoun Middle School	22,073	(3,000)	MINER THE RESERVE OF SECTION AND	0	45,197		
239	429-GBS	Instructional Supplies - Greenback School	33,196	(0,000)	16,073		16,073		
240	429-HPS	Instructional Supplies - Highland Park Elementary School	25,832	0	33,196	0.	33,196		
241	429-LES	Instructional Supplies - Loudon Elementary School	30,295		25,832	. 0	25,832	1 1 1 1 1 1 1	
242	429-LHS	Instructional Supplies - Loudon High School	46,040		30,295		30,295		
243		Instructional Supplies - North Middle School	42,256	(1,000)	46,040	0	46,040		
244	429-PES	Instructional Supplies - Philadelphia Elementary School	32,382		41,256	0	41,256		
245	429-READ	Instructional Supplies - Read to be Ready	, 20C, 2C	(4,000) 6,985	28,382 6,985		28,382	n hann	
246		Instructional Supplies - Read to be Ready		0,963			6,985		
247	429-READPES	Instructional Supplies - Read to be Ready	·			7110			
248	429-RTI	Instructional Supplies - RTI				7,110	7,110		
249		Instructional Supplies - SCORE							
250		Instructional Supplies - Steekee Elementary School	14,735	,	14,735	0	14.776	11 (8)	
251	449	Textbooks	50,000		50,000	.0	14,735		
252	524	In-Service Staff Development	2,000		2,000		50,000		. ———
253	599	Other Charges	2,000	· · · · · · · · · · · · · · · · · · ·	2,000		2,000		
254	599-READ	Other Charges - READ to be Ready	0	0		0	, , , , , , , , , , , , , , , , , , ,		
255	599-READLES	Other Charges - READ to be Ready				0			
256		Other Equipment	221,314	85,503	306,817		206 012	w	
257	790-EES	Other Equipment - Eaton Elementary School	7,000	3,000	10,000	0	306,817 10,000	9.0	
258		Other Equipment - Fort Loudoun Middle School	7,500	3,000	7,500		7,500		
259		Other Equipment - Greenback School	13,000	0:	13,000	0	13,000		
260	790-HPS	Other Equipment - Highland Park Elementary School	7,000	1,655	8,655		8,655		
261	790-LES	Other Equipment - Loudon Elementary School	5,000	0	5,000	0 !	5,000		
262	790-LHS	Other Equipment - Loudon High School	17,000	0	17,000	0	17,000		
263	790-NMS	Other Equipment - North Middle School	25,800	4,000	29,800	0	29,800	900 70	
264		Other Equipment - Philadelphia Elementary School	15,000	0	15,000	0	15,000		
265		Other Equipment - Steekee Elementary School	5,329	Ö	5,329	0 1	5,329	a na anga	
266		The state of the s			-1020		3,327		-
267 268		Total Regular Instruction Program	21,731,917	92,308	21,824,225	27,929	21,852,154		
269 711	50	Alternative Instruction Program	Personal Contract of the Contr		- 1000 - 100 - 100 - 1		no area was no gara-		,
270		Other Supplies & Materials		200			and the same page		
271	790	Other Equipment		300 1,700	300	0	300	an established so	
272	THE RESERVE OF THE PROPERTY.		U .	1,700	1,700	0	1,700	8 US 1 1 SEC.	
273		Total Regular Instruction Program		5.000					
274				2,000	2,000	. 0	2,000	ornine record	
274	NAME OF TAXABLE PARTY OF		9 100 13 100 100 100 100 100 100 100 100	a security and	er er er sammen er	and a record of the		0 1 100 0 500	

Α	E C	D	E	F	G	Н	1	1
	BUDGET AMENDMENTS							
	General Fund 141			THE PERSON CONTRACTOR (A)		64 86 1 0 1 mm - m - m		
Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed	10 500 St. 20 B	-
	Special Control of the Control of th	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
71200	Special Education Program		***			Amended Budget	AM	110
	Teachers	1,418,843	0	1,418,843	0	1,418,843	18 1 m R 1 K 1	
the first transfer of the second of the second of	Teachers	0	46,850	46,850	0	46,850	5 20 0 - 8 0	11.
<u> </u>		4,000	0	4,000	.0	4,000	565 2000 6 3	-
128	A CLASS AND THE PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PA	23,000	0	23,000	0	23,000	11000-1010-00	
163	for many country and the same of the same	316,000	0	316,000	0	316,000	d - 00	
163-VF	The first of the country of the coun	0	40,000	40.000	0	40,000	e = x = 00	-
17		167,000	0	167,000	0	167,000		
	Other Salaries & Wages	40,000	Ō	40,000	0	40,000	W 000 1 10	. —
199		5,000	0	5,000	0	5.000	20 mg 1 10 0 10	-
	Non-Certified Substitute Teachers	26,000	0	26,000	0	26,000		
201	THE PERSON OF TH	124,960	0	124,960	0	124,960		
201-VF	THE STATE OF THE PARTY OF THE P	0	5,385	5,385	0	5.385	6 × 90	-
204		181,751	0	181,751	0	181,751		-
204-VF	Tentimental Company (Control of Control of C	0	3,500	3,500	0	3,500	S 80 8 8 8 6 0	
205-RET-VIS		660	0	660	0	660	10900	-
	Life Insurance	8,418	0	8,418	0 :	8,418		-
	Life Insurance	1,511	0	1,511	0	1,511	* 33	
The second secon	Life Insurance	0	263	263	0	263	5 (11)	-
207		346,884	0	346,884	0 !	346,884	80 B C K	
207-RET-MED		3,750	0	3,750	0	3,750		-
207-VR		0	12,072	12,072	0	12,072	2.8.1	-
208		17,000	0	17,000	0	17,000		-
	Dental Insurance	4,300	0	4,300	0	4,300		
208-VR	I STANDARD AND AND AND ADDRESS OF THE ADDRESS OF TH	0	0 607	607	0	607		
212		29,225	0	29,225	0	29,225		
212-VR		0	1,260	1,260	0	1,260	0.00000	-
355-VR		0	0	0	0	0		-
		145,603	(145,603)	0	0		12. 10.000 10.00	
429		81,752	0	81,752	0	81,752	5.5 (SECOND # 16	1
725	Special Education Equipment	103,500	0	103,500	0	103,500		-
A Townson Company of the Company	t transfer of the property of the second					,500		
	Total Special Instruction Program	3,049,157	-35,666	3,013,491	0	3,013,491	000000	

	A	₽ C	D T	E 1					
1		BUDGET AMENDMENTS				G	Н		J
2		General Fund 141			enteres in the out-of-		And the second of the second or the second o	er eren renener	-
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed		****
4	J	English and the second	Original Budget		Amended Budget	Amendments		100 100 00	
310	71300	Vocational Education Program			Amenaca Buager	Amendments	Amended Budget		
311	116	William Courts	702,300	0	702,300		702.200	e sector a litera	
312	117	Career Ladder Program	6,000:		6,000		702,300	ACC SSSS C	
313	163	The state of the s	20,404	0	20,404		6,000		
314		Certified Substitute Teachers	5,700	0	5,700		20,404	1000	
315	198	Non-Certified Substitute Teachers	10,000	0 :	10,000		5,700	11/407	
316		Social Security	46,154	0	46,154		10,000	e services	
317		State Retirement	66,332	0	66,332		46,154		
318	205-RET-VIS	Employee and Dependent Insurance	173	0	173	0.1	66,332		
319		Life Insurance	2,550	0	2,550	~ ~ ~ ~ ~ ~	V 100 104 K 2 1	191 19	
320	206-RET-LIF	Life Insurance	400	0	400		2,550 400		
321	207	Medical Insurance	137,150	0.	137,150		PERCENT THE PROPERTY AND ADDRESS OF THE		
322		Dental Insurance	5,400	0	5,400	0	137,150	9.76	
323	208-RET-DEN	Dental Insurance	810	0	810	0	5,400		
324		Employer Medicare		0	10,794		810	= = x	
325	336	Maintenance and Repair Services-Equipment	10,794 6,300	Ŏ	6.300	0	10,794		
326		Travel	4,000	0	4,000		6,300		
327		Other Contracted Services	0	0	7,000	, ,	4,000	¥	
328		Gasoline	700	0	700	0	700		
329	429	Instructional Supplies	75,386	(500)	74.886	× × × ×	74,886		-
330	730-CTE	Vocational Instructional Equipment	0.	125,000	125,000	0	125,000		
331	790	Other Equipment	60,000	0	60,000	01	60,000		-
332	790-CTE	Other Equipment	0.	0	00,000	<u> </u>	00,000		
333		MANUAL CONTROL OF THE PARTY OF	7						
334		Total Vocational Education Program	1,160,553	124,500	1,285,053	ō İ	1,285,053	n n n n n	
335 336	Total Instruction	() cases () () ()	25,941,627	183,142	26,124,769	27,929	26,152,698		

T	A	e c	D 1	E I	F	G			
1		BUDGET AMENDMENTS			<u> </u>	G	Н	1	
2	income de la companie. L	General Fund 141			e erection massault	The second of the second		8 × 82 en 8	
3 Account 1	Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed		
4		The state of the s	Original Budget		Amended Budget	Amendments	Amended Budget		
337	11				remembed budget	Amendments.	Amenaca Baaget	25 350 300	
338 72000		Support Services	to the time to the second second second	er er tarring de des er er er	ere erenn og en monte og en er l		Additional states of	10 0 00 000000 0	
339	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	An expense	C - 944 1 W 2			Fr. St. Marrie		E CHANGE	=(
340 72120		Health Services		and the second			ik a set a e	for an inter-	
341		Supervisor/Director	51,226	(6,119)	45,107	0	45,107	EF SHORESEN K	
342	131	A TOTAL CONTRACTOR OF THE PARTY	243,500	0	243,500	0	243,500	8 (80)	
343	189-CSH	Other Salaries & Wages	64,693	(22,448)	42,245	0	42,245		
344	201	a decorate and the second seco	15,097	0	15,097	0	15,097	es comecano es	
345	201-CSH		7,236	(1,820)	5,416	0	5,416	6 str 600 D	
346	204	State Retirement	24,083	0 .	24,083	0	24,083	1	7
347	204-CSH	State Retirement	6,929	(2,468)	4,461	0	4,461	i comment and	
348	205-RET-VIS	Employee and Dependent Insurance	102	0	102	. 0	102		
349	206	Life Insurance	1,635	0 .	1,635	0	1,635		
350	206-CSH	Life Insurance	354	(194)	160	0	160	i	
351	206-RET-LIF	Life Insurance	325	0	325	0	325		
352	207	Medical Insurance	44,000	0 :	44,000	0	44,000		
353 354		Medical Insurance	11,211	(4,031)	7,180	0	7,180		
	208	Dental Insurance	2,400	0	2,400	0	2,400		
355	208-CSH	Dental Insurance	377	(30)	347	0	347		
356 357	208-RET-DEN	Dental Insurance	432	0	432	. 0	432		
	212	Employer Medicare	3,531	0	3,531	0	3,531		
358 359	212-CSH 355	Employer Medicare Travel	1,692	(425)	1,267		1,267		
360	355-CSH		400	800	1,200	0	1,200		
361	333-CSH	Other Contracted Services	1,800	2,700	4,500	0	4,500		
362	399-CSH	Other Contracted Services Other Contracted Services	9,100	(1,000)	8,100	0	8,100		
363	413	Drugs and Medical Supplies	500	4,000	4,500	0	4,500		
164			4,900	. 0	4,900	0	4,900	1 . 3	
165	499-CSH	Other Supplies & Materials	1,000	. 0	1,000		1,000		
366	524	In-Service/Staff Development	7,193	17,700	24,893	, y. Q.	24,893		
367	524-CSH			200	800		800	Bus -es	
368		Health Equipment	6,789	5,211	12,000	0	12,000		
369	733-0311	Treduct Equipilient	<u> </u>	7,924	7,924	0	7,924	ica.	-
370		Total Health Services	£11.00	and the second				A 10000 C	
,,,,,		Total Mealth Services	511,105	0 :	511,105	0	511,105		

-ļ-	Α	С	D	E	F T	G			
1	or man have springer	BUDGET AMENDMENTS				G	Н		
2		General Fund 141	TO MENT THE THEORY IN A AN ARCHITECTURE	*****************	to make a consequent	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	The second of the second of the	USE 15 800	
3/	ccount Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed		
4		d monoco monaco na calcular de la la la la la la la la la la la la la	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	#11 # AF 141	
371		Security and a second s		2 The same to 17 1		Amendments	Amended Budget	20 (40)	
172 7	2130	Other Student Support					The state of the s		-
173		Career Ladder Program	3,000	0	3,000	0	3,000		
1/4		Guidance Personnel	637,510	0	637,510	0	637,510	1.51 8.5	
75	162	Clerical Personnel	185,775	0	185,775	0	185,775		
76		Other Salaries & Wages	25,192	(25,192)		0	165,775		
77	201	Social Security	51,292		51,292	0	51,292	(4.8)	
78		Social Security	1,561	(1,561)	0	0	71,272		
79		State Retirement	76,623	Ò	76,623	0	76,623	6.00	
- 08		State Retirement	2,492	(2,492)	0	0	70,023		1
81	203-RET-VIS	Employee and Dependent Insurance	102	0 :	102	O.	102		
82		Life Insurance	3,351	0	3,351	0	3,351		
83	206-RET-LIF	Life Insurance	480	0	480	0	480	11 0 180 10	
84		Medical Insurance	143,500	0	143,500	0	143,500	CONTRACTOR	-
00	207-RE1-MED	Medical Insurance	0	0	0	0	0	98 X 3	-
07		Dental Insurance	6,200	0	6,200	0	6,200	SEE 8 17 1918	
0/		Dental Insurance	432	0	432	0	432	**************************************	
00		Employer Medicare	11,996	0	11,996	0	11,996		
09		Employer Medicare	366	(366)	0	0	0		
90	322	Evaluation and Testing	20,000	0	20,000	0	20,000	1	
91	355 524	Travel	500	0	500	0	500	100000000000000000000000000000000000000	
92	THE RESERVE OF THE PERSON OF T	In Service/Staff Development	4,500	0	4,500	0	4,500		
04	790-SAFE	Other Equipment	0.	21,320	21,320	0	21,320		
25	5 25 262							28.36	***************************************
90	100 (100 (100 (100 (100 (100 (100 (100	Total Other Student Support	1,174,872	(8,291)	1,166,581	0	1,166,581	. 1	

		<u> </u>						
1	A	DIDCET AMENDMENTS	D	E	F	G	Н	1 J
2		BUDGET AMENDMENTS	7.51.55 (2.55.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4					
3	Account Number	General Fund 141		The second contract of				N 1000 Personal
1	Account Humber	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed	
207	72210	B. T. T. T. T. T. T. T. T. T. T. T. T. T.	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
398	P. William Co. Land St. Britain Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.	Regular Instruction Program				The state of the s		
399	105 117		296,188	0	296,188	0	296,188	***************************************
400	The same force of the same	A C AND DESCRIPTION OF THE PROPERTY OF THE PRO	4,000	0	4,000	. 0	4,000	
401	129		475,500	0	475,500	0	475,500	
402	189-TLN	Secretary (s)	283,400	. 0	283,400	. 0	283,400	
403	189-1LN 201	Control of the contro	. 0.	0	0	0	0	
404	The second secon	Social Security	65,665	0	65,665	0	65,665	• • • • • • • • • • • • • • • • • • • •
405	201-TLN 204	Social Security	0;	0	0	0	0	
406	204-TLN	State Retirement	98,461	0	98,461	0	98,461	10 10 H = 1
407	studience to be at most state of the property of the said of	State Retirement	0	0	. 0	0	0	
407	205-RET-VIS	Employee and Dependent Insurance	465	0	465	0	465	
409	206 206 PET LIE	Life Insurance	4,248	0	4,248	0	4,248	
410	206-RET-LIF 207	Life Insurance	1,790	0	1,790	0	1,790	
411	Contract of the contract of th	Medical Insurance	208,998	0	208,998	0	208,998	
412	207-RET-MED 208	Medical Insurance Dental Insurance	5,000	0	5,000	0	5,000	
413	208-REF-DEN	Dental Insurance Dental Insurance	8,500	0	8,500	0	8,500	
414	208-REP-DEN 212		3,610	0	3,610	0	3,610	
415		Employer Medicare	15,360	0	15,360	0	15,360	
416	212-TLN 355	Employer Medicare Travel	0	. 0		0	0	
417	355-READ	Travel - READ to be Ready	17,000	0	17,000	0	17,000	
418	422-READ		0	0	. 0	0	0	
419	422-READPES	Food Supplies - READ to be Ready Food Supplies - READ to be Ready				0	0	LCBOE:
420	432-EES			0	. 0.	1,180	1,180	Philadelphia READ to be Ready Summer Grant.
421	432-FLM	Library Books/Media - Eaton Elementary School	8,768	0	8,768	0	8,768	ready Summer Grane.
422	432-GBS	Total Doublettin Miletin Delicor	4,697		4,697		4,697	
423	432-HPS	Library Books/Media - Greenback School	8,448	0 ;	8,448	0	8,448	
424	432-HFS	Library Books/Media - Highland Park Elementary School Library Books/Media - Loudon Elementary School	4,659	(1,655)	3,004	0	3,004	
425	432-LHS	Library Books/Media - Loudon High School	5,606	0	5,606	0	5,606	
426	432-NMS	Library Books/Media - North Middle School	9,536	0	9,536		9,536	
427	432-PES	Library Books/Media - Philadelphia Elementary School	8,696	(4,545)	4,151	0	4,151	
428	432-SES	Library Books/Media - Philadelphia Elementary School	7,526	(1,500)	6,026	0	6,026	
429	524	In-Service/Staff Development	3,500	. 0	3,500	0	3,500	
430	524-EES	In-Service/Staff Development - Eaton Elementary School	12,000	0	12,000	0	12,000	
431	524-FLM	In-Service/Staff Development - Fort Loudoun Middle School	5,500	0	5,500	0	5,500	10 100 100 10 100 100 100 100 100 100 1
432	524-GBS	In-Service/Staff Development - Greenback School	5,300	6,000	11,300	0	11,300	0 - 144
433	524-HPS	In-Service/Staff Development - Highland Park Elem. School	13,300		13,300	0	13,300	
434	524-LES	In-Service/Staff Development - Loudon Elementary School	4,900		4,900	0	4,900	make male
435	524-LHS	In-Service/Staff Development - Loudon High School	5,000	.0	5,000	0 :	5,000	
436	524-NMS	In-Service/Staff Development - North Middle School	6,100	0	6,100	0	6,100	MARK SHORE IN THE SECOND STATE OF THE SECOND
437	524-PES	In-Service/Staff Development - Philadelphia Elem. School	6,750	1,545	8,295	0	8,295	
438	524-READ	In-Service/Staff Development - READ to be Ready	6,400	5,500	11,900	0	11,900	
439	524-READPES	In-Service/Staff Development - READ to be Ready	0;	0 ,	<u>0</u> .	0	0	
440	524-SES	In-Service/Staff Development - Steekee Elementary School	0 4600	0	0	240	240	di Tanangan
441	599-READPES	Other Charges - READ to be Ready	4,600		4,600		4,600	
442	790	Other Equipment	<u>, , , , , , , , , , , , , , , , , , , </u>		0	5,851	5,851	
443		Anna administr	0	0	0 .	0 :	0	
444		Total Regular Instruction Program		r 1885 one re <u>pose pe</u> st i	United the same and the same of the same o			140
445	90 (30 × 90) 100 pt	A A A A A A A A A A A A A A A A A A A	1,619,471	5,345	1,624,816	7,271	1,632,087	N 121 1262 10 11 1

	Α	E C	D 1	F	F	G	н Г		
1		BUDGET AMENDMENTS				- 9			1 ,
2		General Fund 141	Profile B S S S F Properties		The second of the second		er er er recent er car i i a an	10000	
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed	220.000 200 11	
4			Original Budget	CONTRACTOR OF THE PARTY IN	Amended Budget		Amended Budget		
446		The second secon			Amenaca Daaget	Amendmend	Amended Dudget		
447		The second secon	ATTIC CONTRACTOR OF THE PROPERTY OF THE		an error and a case of cases, sometime		10 1 10 1 10 10 10 10 10 10 10 10 10 10	Marian R. S. Co., S.	
448	72220	Special Education Program	KONTRACT THE STATE OF STATE			N TOTAL STREET STREET	M		
449	105	The state of the s	27,433	0	27,433	0	27.433	* 1) - 11 FORE - #	
450		Career Ladder Program	1,000	ō	1,000	0	1.000	* 13 * * * 3 * * * * * 10 * 10 * 10 * 10	-
451		Psychological Personnel	218.000	0	218,000	Ō	218,000	50-100 K 500 F	-
452		Speech Pathologist	57,300	Ō	57,300	0	57.300		-
453	201	A CONTRACTOR OF THE CONTRACTOR	18,964	0	18,964	0	18,964	TWOCON N - The	
454	204	State Retirement	27,773	0	27,773	0	27,773		
455	205-RET-VIS	Employee and Dependent Insurance	203	0	27,773 203	0	203	100 1 600 1000	
456		Life Insurance	1,200	0	1,200	0	1,200	2.400.0	
457	206-RET-LIF		385	0	385	0	385		
458		Medical Insurance	54,800	0_	54,800	0	54,800		
459	207-RET-MED		3,900	0	3,900	0 !	3,900		
460	208	Dental Insurance	2,200 863	0	2,200	0	2,200		
461	208-REF-DEN	Dental Insurance		0	863	0	863		
462		Employer Medicare	4,435	0	4,435	0	4,435		
463		Travel	21,650	0	21,650	. 0	21,650	796 0 1 1 1 1 1 1 1 1 1	
464		Other Contracted Services	0	180,603	180,603	0	180,603		
466		In-Service/Staff Development	0	0	0	0 1	0	- 22 2	
467 468		Total Special Education Program	440,106	180,603	620,709	0	620,709	THE SHAPE WAS	

Α	E		_ D	Е	F	G	н		1 1
		BUDGET AMENDMENTS							
Account Number	***************************************	General Fund 141			Anti-Mariner Contractions				
		1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed		-
	0 - 00	The state of the s	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		-
9 72230		Vocational Education Program	4 - 1440 1441 1441 1441 1441 1441		1 //		Atmended Budget	E 196 199	
1		Supervisor/Director	75,224	0	75,224	0 1	75,224	(100 C 104 C) (104 A C 100	
2		Clerical Personnel	39,980	0	39,980	0	39,980	***	
		Social Security	7,143	0	7,143	0	7.143		
3		State Retirement	10,785	0	10,785	0	10,785	100000000000000000000000000000000000000	
205-1	RET-VIS	Employee and Dependent Insurance	102	0	102	0 1	102	2 0 1 9	
5		Life Insurance	360	0	360	0	360		
		Life Insurance	200	0	200	0	200	1.8 (0.00) 1.000 (1.000)	
7		Medical Insurance	14,201	0	14,201		14,201	(9)	
207-RI		Medical Insurance	0	0	. 14,207	n	14,201		
		Dental Insurance	700	0	700		700		
		Dental Insurance	440	0	440	n!	440	30 × 3	
	212	Employer Medicare	1,671	0	1.671	0	1,671	8.8 · · · · · · · ·	
		Travel	2,000	0	2.000	0		-1.000	
	399	Other Contracted Services	0	500	500	0	2,000		-
	524	In-Service/Staff Development	3,000	0	3,000	0	500		
		The second second second second second of the second secon			3,000	0 1	3,000	**************************************	
6		Total Vocational Education Program	155,806	500	156,306		18		
Z			155,000	300	120500	0	156,306		
72250		Technology		The second according	M. C. C. C. COMPANY DOMESTIC		Martin at the second of the second	C-100 - 100 mg	
	105	Supervisor/Director	95,224	0	95,224			(6 Test) # 10	
	117	Career Ladder Program	1,000		1,000		95,224		
	120	Computer Programmer	192,836		192,836	0	1,000		
		Social Security	17,922		17,922	0	192,836	Marian Cons	
		State Retirement	27,809	· · · · · · · · · · · · · · · · · · ·	27,809	0	17,922		
		Life Insurance	961	··· <u>V</u>	27,809		27,809	or and the second	
	207	Medical Insurance	55,080		55,080		961	11.160 - 3	
		Dental Insurance	2,142				55,080		
		Employer Medicare	4,192	<u> </u>	2,142	0	2,142		
** T ** * ** * ** * * * * * * * * * * *		Internet Connectivity	65.000	The second secon	4,192	0	4,192	-0.00 (M)	
		Internet Connectivity	000,000	15,730	80,730	0	80,730	2 8 10 80	
		Travel	5,400	12,500	12,500	0	12,500		
		Other Contracted Services	12,000		5,400	0.	5,400		
		Software	170,000	men and the second second of	12,000	0	12,000		
CONTRACTOR OF THE STREET, THE STREET		Other Supplies & Materials	4,000	(3,230)	166,770	0	166,770		
198 11 11 11		In Service/Staff Development		0	4,000	0	4,000		
		Other Equipment	12,430	0	12,430	0	12,430		
70	00-NMS	Other Equipment	180,081	0 \	180,081	0	180,081		
		out Equipment	0	5,250	5,250	0	5,250	wi 10 10 1	
		Total Control & Other Towns of				L		LICENS CONTRACTOR N	200000000000000000000000000000000000000
		Total Central & Other Transportation	846,077	30,250	876,327	0	876,327		

	Α	С	I n I						
1		BUDGET AMENDMENTS				G	Н		J
2		General Fund 141	desir e e e e e e e e e e e e e e e e e e e	* ** -**********	accoming the second contract.	de esta en en en en en en en en en en en en en	995 (# 600) - \$1262 1		
3 Ac	ccount Number	1/13/2018 17:32	2017-2018	2017-2018		Proposed	Proposed	3 (No. 4) (W44.0)	-
510 72	2310	Board of Education	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget		
511	191	Board and Committee Members Fees	40,300	0	40,300		CHARLES AND THE SECOND S		
512	. 201	Social Security	2,499	· · · · · · · · · · · · · · · · · · ·	The last care of		40,300		
513	204	State Retirement	1,800	,	2,499	e er er er er er eggi	2,499	2000	
514	206	Life Insurance	1,480	· · · · · · · · · · · · · · · · · · ·	1,800		1,800	*** *** *** **	
515		Dental Insurance		,	1,480		1,480		
516		Employer Medicare	2,085	<u>,</u>	2,085	0	2,085	21 24 V _g	
517		Audit Services	the second secon		585		585	East on L. L.	
518		Legal Services	12,000	0	12,000	0	12,000		
519		Travel	15,000	0 .	15,000	0	15,000	1 1474 - L.	122
520		Liability Insurance	8,000	0 ;	8,000	0	8,000		A CONTRACTOR
521	508	Premium on Corporate Surety Bonds	28,578	0 :	28,578	0	28,578		**************************************
522	500	Refunds	200	0	200	0	200		
523			0 .	0 :		0	0		-
524	510	Trustee's Commission	300,000	0 '	300,000	0	300,000	at the telegraphic	***************************************
524	213	Workman's Compensation Insurance	208,940	0	208,940	0	208,940	2/ Million 1910	
525	524	In Service/Staff Development	25,000	0	25,000	0	25,000		
527	599	Other Charges	0	0	0 ,	0 ;	0		-
528		Total Board of Education	646,467	0	646,467	0	646,467	TO TODAY	

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1	VINCENT WART THAT I THE TOTAL THE TANK	BUDGET AMENDMENTS					Н		J
2		General Fund 141	TO SECURE A SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITION OF THE SECURITIES.	Commence of the Commence of th			an orași s ă alia	S. 100 T . 1 . 100 T	
4	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed	10 t	
30	72320	Office of the Superintendent	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	*****	
31		County Official/Administrative Office	128,520	n	120 520 /				·
32	117	Career Ladder Program	1,000	0	128,520		128,520	n n nn - ne	
3	161		44,345	Ô	44,345		1,000		
4	189	Other Salaries & Wages	7,200	· · · · · · · · · · · · · · · · · · ·	7,200	· · · · · · · · · · · · · · · · · · ·	44,345	*** ********	
5	201	Social Security	11,227	·	11,227	· · · · · · · · · · · · · · · · · ·	7,200	(i) - (i) (i) (i) - (i)	-
٩	204	State Retirement	16,800	Ŏ.	16,800	0	11,227		
4	205-RET-VIS	Employee and Dependent Insurance	102		102		16,800		
В	206	TATE OF THE PARTY	500		500	<u> </u>	102	200	
9	206-RET-LIF	Life Insurance	120	0	120	91	300		
9	207	Medical Insurance	18,940	0	18,940	y	120 18,940		
4		Dental Insurance	1,050	0	1,050	0	1,050	20 0000	
2	208-REF-DEN	Dental Insurance	435	0	435	0	435		
4		Employer Medicare	2,626	0	2,626		2,626	15 S 31 C Marco 3	-
4		Advertising	1,000	0	1,000		1,000	100,000	
4	307	Communication	35,000	0	35,000	0	35,000		
1		Dues & Memberships	14,000	0	14,000	· · · · · · · · · · · · · · · · · · ·	14,000		
4		Postal Charges	2,500	0	2,500	0	2,500	50000 500	
4	355	Travel	2,800	(2,300)	500	0.	500	300000	
1		Other Contracted Services	45,000	0	45,000		45,000		
2		Office Supplies	8,000	0	8,000	0	8,000	15 K 100 TO	-
4		In Service/Staff Development	3,000	2,300	5,300	0	5,300		
2	599	Other Charges	3,500	0.	3,500	0	3,500	THE STREET	
4		Total Office of the Superintendent	347,665	0	347,665	0	347,665	06 a	

	A 1	E C	D 1	Е	F			,	
1		BUDGET AMENDMENTS				G	Н		
2	District Control of the second control	General Fund 141		3 8 5 7 5 5 5 5	El mar el marin de	to the restriction of a second		F 60 - 60	
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed	,	-
4		The state of the same of the s	Original Budget		: Amended Budget		The state of the second		
556	72410	Office of the Principal	Original Dudget	Amendments	Amended Budget	Amendments	Amended Budget	43 46	3
557	104	Principals	786,925	n	786,925		786,925		
558	117	Career Ladder Program	5,500	· · · · · ·	5,500		786,925 5,500		
559		Other Salaries & Wages	0,500		0,300		0.500		
560	201	Social Security	49,162		49,162		49,162		
561	201-TLN	Social Security		0	77,102		49,162	. 300 of	
562	204	State Retirement	71,998	· · · · · · · · · · · · · · · · · · ·	71,998		71,998	0 2000	
563	204-TLN	State Retirement	0		71,228		71,998		~
564	205-RET-VIS	Employee and Dependent Insurance	182		. 182	Y	182		,
565	206	Life Insurance	1,693	0	1.693		1,693	d dia esse	
566	206-RET-LIF	Life Insurance	2,000	v	2,000	0	2,000	Sam E	CRABLE (853-2 mol.)
567	207	Medical Insurance	80,030	0	80.030	0	80,030	0 1000 - 10	
568	207-RET-MED	Medical Insurance	4,350	0	4,350	0	4,350		-
569	208	Dental Insurance	3,600	0	3,600	0	3,600	fotos en es	
570	208-REF-DEN	Dental Insurance	3,400	0	3,400	0	3,400	Comment of	
571	212	Employer Medicare	11,500	0	11,500	0	11,500		-
572	212-TLN	Employer Medicare	0	0	0	0	0	ta ar sedar	
573	307	Communication	82,903	0	82,903	0	82,903	larik one	-
574	348	Postage	5,000	0	5,000		5,000		
575	355	Travel	10,000	0	10,000	0	10,000		
576	2. *** * * * * * * * * * * * * * * * * *	In Service/Staff Development	3,000	0	3,000	0	3,000	98 Y - Y	
577	599-MUSIC	Other Charges	0	40,478	40,478	0	40,478		
578		Other Equipment	0	33,426	33,426	0	33,426		
579	1000 V I V V V	to accompany a same temperature of						•le: earner	
580	#117 : 0 (0)000 0 :	Total Office of the Principal	1,121,243	73,904	1,195,147	0	1,195,147		
581		DE DOMENIA DE LA CONTRACTOR DE LA CONTRA						** *** * **	
582	72510	Fiscal Services				The second second second second	the same of the sa		
583	119	Accountants/Bookkeepers	65,464	0	65,464	0	65,464		
583 584 585	201	Social Security	4,060	0	4,060	0	4,060	* 2 m. dan	
585	204	State Retirement	6,475	0	6,475	0	6,475	200 8 0	
586	THE RESIDENCE COMMANDER OF THE PARTY OF THE	Life Insurance	184	0	184	0	184		
587 588	206-RET-LIF	Life Insurance	. 86	0	. 86	0	86		200000000000000000000000000000000000000
	207	Medical Insurance	7,780	0	7,780	0	7,780		
589	208	Dental Insurance	347	0	347	0	347	ta e e	
590 591	212	Employer Medicare	954:	0	954	0	954	A TOO TO CLASSING	
	355	Travel	500	0	500	0	500	2	
592	524	In Service/Staff Development	1,500	0	1,500	0	1,500		
593	1 - 1 - 2	And the second s	C - C - C - C - C - C - C - C - C - C -					• A +90 Ser	
594	a case — Se Sas	Total Fiscal Services	87,350	, o	87,350	0	87,350		
595						CONTRACTOR OF THE PARTY OF			

	Α	E C	D	E	F	G	Н		T J
1		BUDGET AMENDMENTS							
2		General Fund 141				Contract to server	SIS 5 YO RE DEPOSITIONISM	entre exercic	-
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed	Proposed		
4		A CONTRACTOR OF THE CONTRACTOR	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	111	
596	72610	Operation of Plant	Accessors resources					9 6 40 0 90	
597	166	CONTROL OF THE PARTY OF THE PAR	33,096	0	33,096	0	33,096		-
598	201	Social Security	2,052	0	2,052	0	2,052		
599		State Retirement	3,275	0	3,275	0	3,275		
600	205-RET-VIS		275	0	275	0	275	* 0.00000000000000000000000000000000000	
601		Life Insurance	180	0	180	0	180	100	
602		Life Insurance	840	0	840	0	840	500 0	
603	207	Medical Insurance	7,050	0	7,050	0	7,050		
604	208	Dental Insurance	350	0	350	0	350	reme n	-
605	208-RET-DEN	The state of the s	2,102	0	2,102	0 !	2,102	85 11	-
606	212	Employer Medicare	483	0	483	0	483		
607		Other Contracted Services	1,295,000	0	1,295,000	0	1,295,000	Strokes Street	
608	399-FLM		2,500	0	2,500	0	2,500		
609	399-GBS	Other Contracted Services - Greenback School	12,500	0	12,500	0	12,500	79. (307.400)	
610			10,000	0	10,000	0	10,000		
611	399-NMS	Other Contracted Services - North Middle School	2,500	0	2,500	0 .	2,500	S	
612	399-PES	Other Contracted Services - Philadelphia Elementary School	2,500	0	2,500	0	2,500		-
613		Electricity	1,130,000	0	1,130,000	0	1,130,000		
614	The STREET CONTRACT OF THE STREET, ST. LEWIS CO., LANSING, ST. LEWIS CO., LANSING, ST. LEWIS CO., LANSING, ST. LEWIS CO., LANSING, ST. LEWIS CO., LANSING, ST. LEWIS CO., LANSING, ST. LEWIS CO., LANSING	Gasoline	1,000	0	1,000	0	1,000		
615		Natural Gas	120,000	Ō	120,000	0 :	120,000		************
616		Water and Sewer	133,211	0	133,211	0	133,211	• • • •	
617	502	Building and Contents Insurance	341,428	σ	341,428	0	341,428		· ·
618				6		i			
619		Total Operation of Plant	3,100,342	0	3,100,342	0	3,100,342	* 1300 1 10 * 134 1 10	

	Α Ι	C C	I D I					
1		BUDGET AMENDMENTS	, u	E	F	G	Н	l J
2	CONTRACTOR OF STATE O	General Fund 141	OU TEN TE THE TENEDON OF			MA COMMON TONOGRAPH TO SEE		
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	A ======			
4		The state of the s		to the second section of the contract of	Approved	Proposed	Proposed	1015 NO 2 15 NO 100
621	72620	Maintenance of Plant	Original Budget	Amendments	Amended Budget	Amendments	Amended Budget	
622	321	Engineering Services			Motimici e eric i i ikino legi ko	**********************	error sector in agranda and in	
623	335	Maintenance and Repair Services-Building	250,000	0		0 ;	0	
624	335-FLM	Maintenance and Repair Services-Building	250,000	110,000	360,000		360,000	
625	335-GBS	Maintenance and Repair Services-Building		180,000	180,000	0	180,000	LCBOE: Increase to GBS
626	335-HPS	Maintenance and Repair Services-Building	· · · · · · · · · · · · · · · · · · ·	77,500	77,500	40,000	117,500	baseball lighting budget
627	335-INS	Maintenance and Repair Services-Building	2	7,500	7,500		7,500	- January Boogett
628	335-LHS	Maintenance and Repair Services-Building	· · · · · · · · · · · · · · · · · · ·	156,731	156,731	0	156,731	
629	335-NMS	Maintenance and Repair Services-Building	0	30,000	30,000	0 (30,000	
630	335-PES	Maintenance and Repair Services-Building		87,500	87,500		87,500	
631		Maintenance and Repair Services-Building		10,000	10,000	0	10,000	0
632	MINER STREET,	The second secon		7,500	7,500	0	7,500	
633	1.06 (March 1980) 14 (1 Cont) (March	Total Maintenance of Plant	150 000	(((924				
634	MACHINE SECRETARISM SECTIONS AS THE SALE	Total Intelligence of Figure	250,000	666,731	916,731	40,000	956,731	
	72710	Transportation				entro transmissione in com-	mercan man a sa sa sa	
636	7 2	Supervisor/Director	51,691				energy and become bronch as a se-	
637	201	Social Security	3,205	<u>v</u> .	51,691		51,691	
638	204	State Retirement	5,113	0	3,205	. 0	3,205	
639	206	Life Insurance	187		5,113	. 0	5,113	
640	207	Medical Insurance	12,251	0.,.	187	0	187	
641	208	Dental Insurance	364	Ŏ.	12,251	0	12,251	
642	212	Employer Medicare	750	0	750	.0.	364	Year Street Control
643	313	Contracts with Parents	9,070	10,000	19.070	0	750	
644	315	Contracts with Vehicle Owners	1,758,320	10,000	1,758,320	0	19,070	
645	327	Freight Expenses	1,750,320	<u> </u>	1,738,320	0	1,758,320	
646	336	Maintenance and Repair Services - Equipment	6,243	<u>V</u>	6,243		100	90.00 0 11.000
647	340	Medical and Dental Services	3,000	, <u>v</u> .	3,000	0.1	6,243	
648	348	Postal Charges	100	,	100	0	3,000	
649	355	Travel	1,750	· · · · · · · · · · · · · · · · · · ·	1,750	0	100	0.00
650	399	Other Contracted Services	3,200	300	3,500	0	1,750	-
651	435	Office Supplies	2,000	300	2,000	- ×!	3,500	
652	524	In-Service/Staff Development	5,000	0	5,000	0	2,000	COC TRACES
653	599	Other Charges	5,985	(300)	5,685	0	5,000	-
654	729	Transportation Equipment	0,000	(300)	0,003		5,685	11.41
655	790	Other Equipment	4,000	0	4,000	0	CHORDON CONTRACTOR AT	761 1211
656		 Market St. C. (1998) St. Control of Market St. Contro	1,000		4,000	0 1	4,000	
657		Total Transportation	1,872,329	10,000	1,882,329	0	1 000 220	
658	The same of the sa	The state of the s	140 (24127	10,000	1,002,329	0	1,882,329	
659		TO THE SECOND PROPERTY AND A PROPERTY OF THE P	* a 2 2 ag		- u see - see	50-10 TOORS \$	w = w = -	W 2
660		Total Support Services	12,172,833	959,042	13 131 075	17.55	12.100.11	
661		Commence of the commence of th	141114,033	737,042	13,131,875	47,271	13,179,146	
662	Total Education	MINISTER OF STREET STREET, STR	38,114,460	1,142,184	39,256,644	75,200	20.221.011	
663		V TID: U T S S S SCHOOLEGE & RECORDER MACHINER & PRINCES I A	20,114,400	1,172,104	37,430,044	/5,200	39,331,844	

A	E C		E					
1	BUDGET AMENDMENTS			<u> </u>	G	н		J
2	General Fund 141	mer Berthermann in 1	en i e e e e e	*				
Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved			san a rom	
	The state of the s	Original Budget	THE PERSON NAMED IN COLUMN 2 IS NOT THE PARTY OF THE PART	A	Proposed	Proposed		
54	O A SEL V 1 SELECTIVE 2 A DOUBLE SELECT SERVING	Original Budget	Amenaments	Amended Budget	Amendments	Amended Budget	n 20 100	
55 73300	Community Services	entre grande sommer i des a de	esees various					
66 105-CCLC	Supervisor/Director - CCLC Grant	7,375	0	7,375				
105-LEAP	Supervisor/Director - LEAP Grant	13,500		13,500		7,375	×	
	Teachers - CCLC Grant	98,000	(3,000)	95,000	0	13,500	MERCH II	
	Teachers - LEAP Grant	150,098	49,902	200,000		95,000		
	Educational Assistants - CCLC Grant	8,219	3,000	11,219		200,000		
		17,788	2,212	20.000		11,219		
	Other Salaries & Wages - CCLC Grant	17,700	2,212	20,000		20,000		
3 189-FRC	Other Salaries & Wages - FRC Grant	· · · · · · · · · · · · · · · · · · ·	25,234	25,234				
4 201-CCLC	Social Security - CCLC Grant	7,043	23,234	7,043		25,234		
5 201-FRC		,,0,5	1,565	1,565		7,043	9 10 10	
6 201-LEAP	Social Security - LEAPS Grant	11,246	3,231	14,477		1,565		
7 204-CCLC		9,617	3,23!	9,617		14,477	19 1 19 9	
8 204-FRC	State Retirement - FRC	0	2,448	2,448		9,617		
9 204-LEAP		15,300	4,758	20.058		2,448	192 1964	
0 204-READ		15,300	4,726	20,038		20,058	R R 22	-
	Life Insurance	188	Č	188		0	14	
2 206-RET-LIF	Life Insurance	216	0	216		188		
3 206-CCLC	Life Insurance - CCLC	210	······································	210		216		
206-LEAP	Life Insurance - LEAPS Grant		v.	<u> </u>	0			
5 207	Medical Insurance	7.050	۷,	7.050	V	7.000		
6 207-CCLC		2,050.				7,050		
7 207-LEAP	Medical Insurance - LEAPS Grant	0	y.	0		0		
В 208	Dental Insurance	866	0	866	0			
9 208-RET-DEN	Dental Insurance	1.011	·	1.011	0	866	comment of the second	-
0 208-CCLC	Dental Insurance - CCLC	1,011		1,011	- 0	1,011		-
208-LEAP	Dental Insurance - LEAPS Grant	. 0	Ů,	0		200 00 000 000	300	
212-CCLC	Employer Medicare - CCLC	1,647		1,647	··· - ·· - · · · · · · · · · · · · · ·		0.00	
212-FRC	Employer Medicare - FRC	1,047 N	365	365		1,647		-
212-LEAP.	Employer Medicare - LEAPS Grant	2.630	756	3,386	24	365 3.386	10 6	

	Α	E C	D 1						
1		BUDGET AMENDMENTS	U U	E	F I	G	Н	1	J
2		General Fund 141	er commence commence of the second					(i i i i i i i i i i i i i i i i i i i	9
3	Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed			V.
4			Original Budget	Commence of the commence of		the same of the same of the same of	Proposed		
695	355	Travel	1,500	Amenuments	Amended Budget	Amendments	Amended Budget		
696	355-CCLC	Travel - CCLC	200		1,500	0	1,500		
697	355-LEAP	Travel - LEAPS Grant	400	1,600	the last a section of management		200	C 1800 308	
698		Other Contracted Services	100	1,000	2,000		2,000	9 × 0 -000	
699	399-LEAP	Other Contracted Services - LEAPS Grant	5.831	4,169				80 0 m = 100	
700	422	Food Supplies	5,000	4,109	10,000 5,000	0	10,000	a	
701	422 LEAP	Food Supplies - LEAPS Grant	5,000	2,000	THE RESERVE OF STREET,	0.	5,000		
702	422-WSF	Food Supplies - WSF		700	2,000 700		2,000	N 1 (M) 1 4 4 7 8 8	
703	499	Other Supplies and Materials	4,000	, , , , , , , , , , , , , , , , , , , ,	4,000	- 0,1	700	W 5 4	-
704	499-CCLC	Other Supplies & Materials - CCLC	899	0	4,000	0	4,000		
705	499-CHR	Other Supplies & Materials - Christmas FRC	0	3,490	3.490		899	10 Table 10 W	
706	499-CL	Other Supplies & Materials - CL	. 0	2,400	2,400		3,490		
707	499-FAM	Other Supplies & Materials - FAM	0	5,250	5,250		2,400		
708	499-FUEL	Other Supplies & Materials - Fuel Play 60	. 0	0	2,230	0	5,250		
709	499-LCAP	Other Supplies & Materials - LCA	. 0	ň		0			
710	499-LEAP		9.207	8.997	18.204	. 0	1000		
711		Other Supplies & Materials - SUP	0	0	10,204	0	18,204		
712	499-WSF	Other Supplies & Materials - WSF	0	Ô		0.1			
713	524	In Service/Staff Development	500	0	500		0	2.22	
714	524-CCLC	In Service/Staff Development - CCLC	0	0	0		300	200 0 8 1000	
715	S24-LEAP		6,000	(3,000)	3,000	0	3,000		
716	599-FAM	Other Charges - FAM	0	0	0		3,000		
717	790	Other Equipment	2,300	0 .	2,300		2 200	5 T. SPECKER 18 1 19 1 1	
718	790-LEAP	Other Equipment - LEAPS Grant	0	500	500		2,300	× 10	
719	21 32 (-0.000 18 (0.000)-0.00 (-	THE RESIDENCE OF THE PARTY OF T			300		300		
720 721	8.73 II 9660 IBS - 20	Total Community Services	387,631	116,577	504,208	0	504,208	o de la deservación	

1 A	le c	I D I					
1	BUDGET AMENDMENTS		E	F	G	Н	l J
2	General Fund 141		87				entre a col
Account Number	1/13/2018 17:32	2017-2018	2017-2018	Approved	Proposed		di dama a
	The second secon	Original Budget	THE RESIDENCE OF THE PARTY AND ADDRESS OF THE		THE RESERVE AND ADDRESS OF THE PARTY AND PERSONS.	Proposed	<u>-</u>
22 73400	Early Childhood Education	O'igiinii Budget	Amendments	Amended Budget	Amendments	Amended Budget	-
3 116	Teachers	375,691	2,372	378,063			
4 163	Educational Assistants	147,333	2,904	150,237		378,063	
5 195	Continue Bubblitaic redelicis	1,000	2,704	1,000		150,237	-
198	Non-Certified Substitute Teachers	6,000		6,000		1,000	
	Social Security	32,862	327	33,189	0	6,000	-
204	***************************************	47,299	629	47,928	0	33,189 47,928	2.0
206		2,655	(261)	2,394	0	2,394	
206-RET-LIF		652	0	652	0	652	·
207	The transfer of the second of	89,181	5,108	94,289		94,289	
207-RET-MED		1,950	0	1,950	0	1,950	
208		4,071	214	4,285	0	4,285	01.25=+6 2
208-RET-DEN		1,640	0	1,640		1,640	
212	ACTION CONTRACTOR AND ACTION AND ACTION CONTRACTOR AND ACTION CONTRACTOR AND ACTION CONT	7,686	76	7,762	0	7,762	X 2 30 × 3
311-HHA		89,491	0	89,491	0	89,491	
429	The same of the sa	4,000	(2,400)	1,600	0	1,600	5 80 0
499		0	0	0	0	1,000	
	In-Service/Staff Development	6,339	(1,969)	4,370	0	4,370	-
	Other Charges	420	0	420	0	420	
790	Other Equipment	4,500	(4,500)	0	0	0	210 to 2 0 1
	F. F. S. S. S. S. S. S. S. S. S. S. S. S. S.						8 EL
A SECTION OF THE PARTY NAMED IN	Total Early Childhood Education	822,770	2,500	825,270	0	825,270	
76000					THE PERSON NAMED IN COLUMN	· · · · · · · · · · · · · · · · · · ·	ORTHOD DOED
AND RESIDENCE AND ADDRESS OF THE PARTY OF TH	Capital Outlay	reason of a contract of		MANAGEMENT - NO STATE	1	THE RESERVE OF THE PARTY OF THE	O NE -
76100		The second secon			1	Process and the second	7 (2)
THE RESERVE AND ADDRESS OF THE PARTY AND ADDRESS.	Regular Capital Outlay				1		
706	Building Construction	0	0	0	0	0	
	The second secon						H 100 34 11 12 1
	Total Regular Capital Outlay	0	0	0	Ō	0	******
X 0 4 4 1	right on the second of the sec	- 1 v	a di			ALTERNA II AN AND SOCIALITY	MOTHER DE
	CONTRACTOR OF THE PROPERTY OF			Contraction 100	1	the control of other two teats —	,
ar evel ore ore	E STAT	e seg [®] min in .	AT A TOP OF SHAPE				# 19 PG PG PG
					1	THE STREET AND THE PERSON OF REAL	

2300 2330 2000 2000		Educatio 699 Other De Total Ed	On Bonds on Notes bt Service tot Service sention Debt Service region Debt Service	nd 141	2017-2018 Original Budget 0 0 0 0 0	2017-2018 Amendments 0 0 0 0 0	Approved Amended Budget 0 0 0 0	Proposed Amendments 0 0 0 0	Proposed Amended Budget 0 0 0 0 0	
0000 2130 2300 2330 0000 0000		Principal 601 Principal 602 Principal Other D 699 Other De Total Ed Capital I	I/13/2018 1 vice On Bonds on Notes bt Service I of Service station Debt Service station Debt Service rojects	nd 141 17:32	Original Budget	Amendments		Amendments 0 0 0 0	The state of the s	
0000 2130 2300 2330 0000 0000		Principal 601 Principal 602 Principal Other D 699 Other De Total Ed Capital I	On Bonds On Notes bt Service It of Service Itention Debt Service Itention Debt Service	17:32	Original Budget	Amendments		Amendments 0 0 0 0	The state of the s	
2330 2330 2330 2000 2000		Principal 601 Principal 602 Principal Other D 699 Other De Total Ed Capital I	On Bonds on Notes bt Service tot Service sention Debt Service region Debt Service		0	0		Amendments 0 0 0 0	The state of the s	
2330 2330 2330 2000 2000		Principal 601 Principal 602 Principal Other D 699 Other De Total Ed Capital I	On Bonds on Notes bt Service tot Service sention Debt Service region Debt Service		0	0	0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2330 2330 2330 2000 2000		Principal 601 Principal 602 Principal Other D 699 Other De Total Ed Capital I	On Bonds on Notes bt Service tot Service sention Debt Service region Debt Service		0	0 0	0 0	0	0 0	
2300 2330 0000 0000		601 Principal 602 Principal Other D Educatio 699 Other De Total Ed Capital I	On Bonds on Notes bt Service tot Service sention Debt Service sention Debt Service		0	0 0 0	0	0	0 0	
2300 2330 0000 0000		601 Principal 602 Principal Other D Educatio 699 Other De Total Ed Capital I	On Bonds on Notes bt Service tot Service sention Debt Service sention Debt Service		0	0	0 0	0	0 0	
2330 0000 0000 0000		601 Principal 602 Principal Other D Educatio 699 Other De Total Ed Capital I	On Bonds on Notes bt Service tot Service sention Debt Service sention Debt Service		0	0 0	0 0	0	0 0	
2330 0000 0000 0000		Other D Educatio 699 Other De Total Ed Capital I	bt Service of Service sention Debt Service sention Debt Service		0	0	0	0	0 0	
2330 0000 0000 0000		Other D <u>Fabucatio</u> 699 Other De Total Ed Total Ed	bt Service I of Service sention Debt Service sention Debt Service required		0	0	0	0	0 0	
2330 0000 0000 0000		699 Other De Total Ed Total Ed Capital I	t of Service ication Debt Service ication Debt Service rojects			0	0	O	0 0	
2330 0000 0000 0000		699 Other De Total Ed Total Ed Capital I	t of Service ication Debt Service ication Debt Service rojects			0	0	O	0 0	
2330 0000 0000 0000		699 Other De Total Ed Total Ed Capital I	t of Service ication Debt Service ication Debt Service rojects		, O	0	0		0 0	
2330 0000 0000 0000		699 Other De Total Ed Total Ed Capital I	t of Service ication Debt Service ication Debt Service rojects		0	0	0		0	
0000 0000 9000		Total Ed Total Ed Capital I	of Service cention Debt Service cention Debt Service rojects		0	0	0		0	
0000 0000 9000		Total Ed Total Ed Capital I	of Service cention Debt Service cention Debt Service rojects		0	0	0		9	
0000 0000 otal Gene		Total Ed Total Ed Capital I	ication Debt Service ication Debt Service rojects		0	0	0		0	
0000 0000 otal Gene	99	Total Ed Capital I	ication Debt Service rojects		0,	0	0		9	
0000 0000 otal Gene	99	Total Ed Capital I	ication Debt Service rojects		0	0	0	0	9	
0000 0000 otal Gene	99	Total Ed Capital I	ication Debt Service rojects		0.	0	0	0	0	
0000 0000 otal Gene	99	Capital I	rojects		0.	0	0	0	0	
0000 0000 otal Gene	99	Capital I	rojects		0.	0	0	0	0	
0000 0000 otal Gene	99	Capital I	rojects		9.			0	0	
otal Gene	99		3 00 1000		entre cent accessors and a surface gard		CO Resident - Mari			
otal Gene	99		3 00 1000		e e e e e e e e e e e e e e e e e e e		C () E () E () () () () () ()			
otal Gene	99	Other Us	2S	1517 Nº 178 200 A 1000 MAI	nera inches				the state of the state of the state of	
otal Gene	99	Other Us	!S		eranahan ayar ay					-
otal Gene	99			the management of the second of the second						*****
otal Gene	99		e a se o o o o o			AND STREET SEE S		TO THE PERSON NAMED IN COLUMN TWO	there is a substitution of the same and the same and the same of the	
otal Gene		100 Transfer	<u>ud</u>	and the same and			7 0 0 0 0 0 0 0 W	1 A 100 22 104 1	had manner common money in 100 km and	-
otal Gene	t on the members	590 Transfer	other funds		. 0	0	.0	0	ALCO II TO THE REAL PROPERTY AND A STATE OF THE PARTY OF	-
	TO 1211 4000			The second second second				- 0		
		Total Ex	enditures	The state of the s	39,324,861	1,261,261	40 507 100		er i e karajana juliju i i	
			And the second s	1.1. T. 1.1. T	5/02/001	1,201,201	40,586,122	75,200	40,661,322	
		Total Otl	er Uses		0					CHARLES TO STREET
			CAMPAGE IN COLUMN	F 1 P 1 P P P P P P P P P P P P P P P P	essen com com com gray	0	0	0	0	20 34320000000
	eral Purpos	e School		THE SECTION A SECTION (SEC	and the second second second	444		ras Versa		
ainning !			N 300 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(III) - 10 - 1 - 1 - 10 - 10 - 10 - 10 - 10	39,324,861	1,261,261	40,586,122	75,200	40,661,322	
nginning i	1 (4 (4))	多新 一点 60	The state of the second contract of the secon				Walter 100 891 U.S.	1	2-0.0190	
ainnina l	OF 200 10 1 2	enselv z .		O SOLA DEN SESE E DESENDE DE			and the second	The same of the same of	was seen security and an appropriate	
nainnina !	er		CONTRACTOR CONTRACTOR AND ADDRESS OF THE CONTRACTOR AND ADDRESS OF			2 % 00 100146		TELEFORM OF THE RESIDENCE	term is a second second to the	
ginning i	Fund Balan	ce (Unaudited)	6		4,125,522	A		A CONTRACT C		
					7,143,344		4,125,522	0	4,125,522	
				To anti-transfer a second	E THE MINISTER OF THE STATE OF	9.49	The R. A. ORNER ROSSINGSON,	c or commentaliza		
		3.80	6.0	- Constitution and the second	1100 M	e and a	THE REAL PROPERTY.	e eran i in acciden	AND THE RESERVE	
tal Reve	enue	-			37,121,511	692,819	77 014 720	102.05		
			AND ARTHUR ARE REPORTED A SECURE	CANCEL CONTRACTOR OF THE PARTY		072,019	37,814,330	103,200	37,917,530	
		- 79 35 404	2007 EST 1 9 10 IN 1000		*****	o come e a si si			eren en	
	Date P	* * *	21 0 200 0 1 10 8 20 0	the following the specimens.	· · · · · · · · · · · · · · · · · · ·	E 20	40 V 2190 B			
tai Avail	ilable Funds		1 1 1700		41,247,033	692,819	41,939,852	103,200	42,043,052	
	9 (1999)	are specimen as a		** ************************************					720,073,032	
No.	or other selfs self-the				**************************************		CONTRACTOR CONTRACTOR OF CASE			· · · · · · · · · · · · · · · · · · ·
tal Exper	and the second			COLUMN TO THE STREET OF THE STREET, ST	39,324,861	1,261,261	40,586,122	75 200	Control of the second	
	enditures	1000 A A		P. C. S. William and Market Son Milanders and Association		1,201,201	70,000,122	75,200	40,661,322	
8 8 6	enditures	THE R R SEE		NAME OF THE OWNER, ASSOCIATION OF THE OWNER, WHEN THE OWNER,	Commercial Association (Associated Association (Associated Association (Associated Associated Assoc					6.61
timates! F	enditures	Total 8 8 100	Andrews man market market 1 of			5 B 940 v v · · ·	CONTRACTOR OF THE PERSON NAMED IN			
mated F	BE on a consens	100 1 1 1 100 100 1 100 100 100 1 100 1 100 100		5.5 15550 B X-666					1,381,730	
	enditures Ending Fun	d Balance		11 1550 B x-e-x	1,922,172	(568,442)	1,353,730	28,000		
	BE on a consens	d Balance			1,922,172	(568,442)	1,353,730	28,000	1501,/30	(*)()

1		E C	D	E	F	G	Н	1	_
-		Federal Fund 142				į		1	_
2	Account Number	1/13/2016 17:47	2017-2018	2017-2018	Approved	Proposed	Proposed	†	
3			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	· · · · · · · · · · · · · · · · · · ·	
_	Sub Fund	109 - Title I Revenue				7411143	Amueu Buuget		
51	Sub Fullu	109 - Title I Revenue							-
	47000	Federal Government						···	-
53	47000	rederal Government						·	_
	17100	Federal Through State						i	-
55		Title I Grants to Local Educ Agencies						LCBOE:	=
56	4/1411	Title I Grants to Local Educ Agencies	689,869,25	97,306.26	787,175,51	(8,554.00)	778,621,51	Allocation reduction.	
57	47141-CAR17	Title I Grants to Local Educ Agencies						1	
58		Time Forums to Local Educ Agencies	0.00	165,430.52	165,430,52	0.00 !	165,430,52		
59		Total Federal Through State]	•
60		Total Teach Through State	689,869.25	262,736.78	952,606.03	(8,554,00)	944,052.03	I	_
61		Total Federal Government							-
52		Total reactal development	689,869.25	262,736.78	952,606.03	(8,554.00)	944.052.03		
63		Total Revenue							-
54			689,869,25	262,736.78	952,606,03	(8,554.00)	944,052.03		_
65	1	Total Other Sources							Ī
56			0,00	0.00	0,00	0.00	0.00		_
57		Total Title I Revenue	(60 800 36						_
58			689,869.25	262,736.78	952,606.03	(8,554.00)	944,052.03		_
59									
70 5	Sub Fund	109 - Title I Expenses							
71									
72	70000	Education							_
73				·					
4 7	71000	Instruction							_
5									
	71100	Regular Instruction Program						·	
7		Teachers	358,858,00	81,142.00					
8		Educational Assistants	48,094,00	5,906,00	440,000,00	0.00	440,000,00		
9	189	Other Salaries & Wages	500,00	6,500,00	54,000,00	0.00	54,000,00		_
힉_	195	Certified Substitute Teachers	1,500,00	4,882.15	7,000.00 i	0,00	7,000,00		
1	198	Non-certified Substitute Teachers	2,500,00	7,500,00	10,000,00	0.00	6,382,15		
2	201	Social Security	25,511,00	7,489,00	33,000,00	. 0.00	10,000,00		_
3		State Retirement	32,630,00	8,665,00	41,295.00	0.00	33,000.00		
4		Life Insurance	1,436.40	1,60	1,438,00	0.00	41,295,00		
5		Medical Insurance	48,723.40	7,498,60	56,222,00	0.00	1,438,00		-
5		Dental Insurance	2,430,12	(230.12)	2,200,00	0.00	56,222,00		-
4_		Employer Medicare	5,967,00	3,033,00	9,000,00	0.00	2,200,00		_
1		Instructional Supplies	24,699,33	47,892,18	72,591,51	0.00	9,000,00		_
4_	722	Regular Instruction Equipment	25,000,00	60,000,00	85,000.00	(8,554,00)	72,591.51		-
1			25,350,00	40,000,00	1 00,000,00	(00,400,6	76,446,00		
4_		Total Regular Instruction Program	577,849,25	240,279,41	818,128,66	18 554 000	100 (7)		-
-			277,572,23	~40,279.41	010,120,00	(8,554.00)	R09.574.66		-
4									
1_	11								

1	Λ	C Federal Fund 142	D	E	F	G	н	
2		1/13/2018 17:47	2017-2018	2017-2018	Approved			
3	Account Number	The state of the s	Org Bgt	Amds		Proposed	Proposed	
4			Ole Bet	Amas	Amded Bgt	Amds	Amded Budget	
	Sub Fund	109 - Title I						
7	70000							
8	70000	Education						
0	72000	S						
00		Support Services						
01		Other Student Support						
02		Other Salaries & Wages	20.006.00	2 001 00				
3	201	Social Security	1,302,00	2,004.00	23,000,00	0.00	23,000,00	
04	204	State Retirement	2,077.00	123.00	1,500,00 2,200,00	0.00	1,500,00	
D5	212	Employer Medicare	305,00	95.00	400,00	0.00	2,200,00 400,00	
6		Travel	500.00	200.00	700.00	0,00	700,00	
07	599	Other Charges	9,000.00	9,947,37	18,947,37	0.00	18,947.37	****
8						00	19,771.37	
9		Total Support Services	34,180,00	12,567.37	46,747,37	0.00	46,747,37	
10	Sub Fund	109 - Title I						
12	Sub Fullu	107 - 111C I						
	70000	Education						
14								
	72000	Instruction						
16								
	72210	ESEA Tule I						
18	189	Other Salaries and Wages	58,395.00	605.00	59,000,00	0,00	59,000.00	
19	201	Social Security	3,620,00	80.00	3,700.00	0.00	3,700,00	
20		State Retirement	5,302,00	98,00	5,400.00	0.00	5,400,00	
21		Life Insurance	160.00	20,00	180.00	0.00	180,00	
22		Medical Insurance	7,168,00	32.00	7,200,00	0.00	7,200,00	
23		Dental Insurance	348,00	2.00	350,00	0.00	350,00	**
25		Employer Medicare Travel	847.00	53.00	900,00	0,00	900,00	
16		Other Contracted Services	1,000,00	1,000,00	2,000.00	0.00	2,000.00	
7		Other Supplies and Materials	0.00	0,00	0.00	0.00	0.00	
8		In-Service/Staff Development	500.00	500,00	1,000,00	0.00	1,000.00	
9		Other Charges	500,00	7,500.00	8,000,00	0.00	8,000,00	
10	790	Other Equipment	0,00	0.00	0,00	0.00	0.00	
11			0,00	17,00	0.00	0,00	0.00	
12		Total ESEA Title I	77,840,00	9,890,00	87,730,00	0.00	87,730,00	
3						0.00	01,130,00	
4								
		Transfers Out & Indirect Cost						
6		Indirect Cost	0.00	0.00	0.00	0,00	0,00	
7	590	Cumulative Transfers (including Consolidated Admin)	0,00	0.00	0.00	0,00	0,00	
8			0.00	0.00	0,00	0.00	0.00	
0				<u>i</u>				
7		Total Expenditures Title I	400.45	i				
2		Total Expenditures Title 1	689,869.25	262,736.78	952,606,03	(8,554.00)	944,052.03	
3	i	Beginning Fund Balance	0.00					
4			0.00	0,00	0.00	0,00	0.00	
5		Revenues	689,869.25	262,736.78	952,606.03	19.551.00		
6			002,007.25	202,730.78	224,000.03	(8,554.00)	944,052.03	
7		Expenditures	689,869.25	262,736.78	952,606.03	(8,554.00)	944,052.03	
8					752,000.03	(0,534.00)	744,032,03	
9		Ending Fund Balance	0.00	0.00	0.00	0.00	0.00	

-	Α	C C	D	E	F	G T	Н	T	_
1		Federal Fund 142						 	_
2	Account Number	1/13/2018 17:47	2017-2018	2017-2018	Approved	Proposed	Proposed	-	
3			Org Bgt	Amds	Amded Bgt			·	ar sales
4			5.2.55	Autus	Amueu Bgt	Amds	Amded Budget	-	
_	Sub Fund	209 - Title IIA - Teacher Quality Revenue					*****		
225									
_	47000	Federal Government							-
227								 	012
$\overline{}$		Federal Through State			i			LCBOE:	_
225	47189	Eisenhower Prof Development State Grants	129,475,84	3,417.82	132,893,66	(987,00)	131,906,66	Allocation reduction.	
230		Acceptance with the second sec				(3117.00)	131,200,00		
231	47189-CAR17	Eisenhower Prof Development State Grants	0.00	59,389,30	59,389.30	0.00	59,389,30	·	_
232							39,369,30	 	-
233	19800	Transfer In	0,00	23,600.00	23,600,00	0.00	23,600,00	 	-
234						0.00	23,800,00	 	770
35		Total Federal Through State	129,475,84	86,407,12	215,882,96	(987,00)	214,895,96	 	
36						(207,00)	219,093,90	 	
37		Total Federal Government	129,475.84	86,407,12	215,882,96	(987,00)	214,895.96	 	
38					215,002.70	(287.00)	214,693,96		-
39		Total Revenue	129,475,84	86,407,12	215,882,96	(987,00)	214,895,96	 	
40						(207.00)	214,893.90		
41		Total Other Sources	0.00	0,00	0.00	0,00	0.00		-
42					0,00	0.00	0.00		
43		Total Title IIA - Teacher Quality Revenue	129,475,84	86,407,12	215,882,96	(987.00)	214,895.96	 	
44			ACCUSATION OF THE COLUMN		210,002,70	(287.00)	214,895.90		-
45									
_	Sub Fund	209 - Title IIA Teacher Quality Expenses				i-		 	-
47								 	-
48	70000	Education						i	
49	<u>l</u>							ļ	-
_	71000	Instruction							-
51									-
-		Regular Instruction Program			-				
53		Other Salaries & Wages	0.00	0.00	0,00	0,00	0.00		-
54		Certified Subs	3,000.00	3,000,00	6,000,00	0,00	6,000,00		
55		Non-Cert Subs	10,000.00	14,000.00	24,000.00	0,00	24,000.00		
56		Social Security	806.00	1,054,00	1,860,00	0,00	1,860,00		-
57		State Retirement	0.00	0.00	0,00	0,00	1,860,00		
58	212	Employer Medicare	189.00	246,00	435,00	0.00	435,00		-
59	429	Supplies/Materials	0,00	0.00	0,00	0,00	0.00		
50	499	Other Supplies/Materials	0.00	0.00	0.00	0,00			-
51			0,00	0,00	0,00	0,00 1	0.00		_
52		Total Regular Instruction Program	13,995,00	18,300.00	32,295,00	0,00	70.007		-
53		V	35,755,00	10,300,00	32,293,00	0,00	32,295.00	-	
54									

-	Α	E C	D	E	E I	G	н	
1		Federal Fund 142					n	
2	Account Number	1/13/2018 17:47	2017-2018	2017-2018	Approved	Proposed		
3	Account Muniber	A SECURE AND A SECURE AND A SECURE AS A SE					Proposed	
4			Org Bgt	Amds	Amded Bgt	Amds	Amded Budget	
65	Sub Fund	209 - Title IIA Teacher Quality						
66								
67	70000	Education						
68						···		
69	72000	Support Services						
70								
71	72130	ESEA Title II A				·		
72	322	Evaluation and Testing	2,000,00	0.00	2 000 00	· · ·i-		
73			2,000,00	0.00	2,000,00	0.00	2,000.00	
74			2,000,00	0.00	2,000,00	0.00	2,000.00	
75	72210	ESEA Title II A						
76	189		72,680,00	3,000,00				
77	201	Social Security	4,507,00	186,00	75,680.00	0.00	75,680,00	
78	204	State Retirement	6,600,00		4,693.00	0.00	4,693.00	
79	206	Life Insurance	177.00	272.00	6.872.00	0.00	6,872,00	
во	207	Medical Insurance	7,170,00	0,00	177,00	0.00	177,00	
81	208	Dental Insurance	348,00	10.00	7,180,00	0.00	7,180,00	
82	212	Employer Medicare		0.00	348.00	0.00	348.00	****
83	355		1,053.00	45.00	1,098,00	0.00	1,098.00	
84	399			1,100,00	2,600,00	0.00	2,600.00	
85	499	Other Supplies and Materials	3,000,00	3,000.00	6,000.00	0.00	6,000,00	
86		In-Service/Staff Development	1,445.84 15,000,00	3,494.12	4,939,96	(987,00)	3,952.96	
37		Other Charges	0,00	57,000,00	72,000,00	0.00	72,000,00	** ** ***
88			113,480,84	0.00	0.00	0.00	0.00	
89			113,480,84	68,107.12	181,587.96	(987.00)	180,600,96	
90	99100	Transfers Out & Indirect Cost						
31	504	Indirect Cost		0.00				
92		Cumulative Transfers (including Consolidated Admin)	0.00	0.00	0,00	0.00	0,00	
93		Constitution (Administration of the Constitution 0.00	0.00	0,00	0.00 !	0,00		
94		The second secon	0.00	0.00	0.00	0.00	0,00	
95								
6		Total Expenditures II	129,475.84					
97			129,475,84	86,407.12	215,882.96	(987.00)	214,895,96	***************************************
98		Beginning Fund Balance	0.00				<u>-</u>	
9		The state of the s	0.00	0.00	0.00	0.00	0,00	
00		Revenues	129,475,84					
1			129,475,84	86,407.12	215,882.96	(987.00)	214,895.96	
12		Expenditures	129,475.84	DC 107 15				
03		The state of the s	129,475.84	86,407.12	215,882.96	(987.00)	214,895.96	
04		Ending Fund Balance						
-		- ma manage	0.00	0.00	0.00	0.00	0.00	

ᆜ	Α	В С	D	E	F	G T	н	
1		Federal Fund 142						
2	Account Number	1/13/2018 17:47	2017-2018	2017-2018	Approved	Proposed	Proposed	
3			Org Bgi	Amds	Amded Bgt	Amds	Amded Budget	
100								
70	Sub Fund	999 - RESTRICTED FOR CASH FLOW						
71	July 1	1999 - RESTRICTED FOR CASH FLOW						
72								
73								
74	19000	Other Revenue Sources						
75		Transfers In	0,00				i.	Contract leaders and contract and assess
76			0,00	0.00	0.00	0.00	0.00	
77		Total Other Revenue	0.00	0.00	0.00			
78					0,00	0.00	0.00	
79								
80		Total Revenue	0,00	0.00	0.00	0,00		
81						0.00	0,00	
82								
183		Total RESTRICTED FOR CASH FLOW	0.00	0,00	0.00	0.00	0.00	
84				1				
85								
86				-				
8/								
00								
90		Fund 142 Total Beginning Fund Balance						
91		Tund 142 Total Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00	
92		Fund 142 Total Expenditures	3 001 /83 13	707.100.70				
93		The state of the s	2,081,672.13	486,439.60	2,568,111.73	(9,541.00)	2,558,570.73	
94		Fund 142 Total Revenues	2,081,672.13	486,439.60	2 5/9 111 93			
95			2,001,072.13	400,437,00	2,568,111.73	(9,541.00)	2,558,570.73	
96		Fund 142 Total Ending Fund Balance	0.00	0,00	0.00	0.00		
97							0.00	
98		* \$300,000 in sub fund 999 was transferred from Fund 141 fu	nd balance and can be transferred	back to Fund 141 f	und balanco at any time			A CONTRACTOR OF STREET
99			The state of the s	Data 10 1 010 141 1	uno ostance at any time	-		
00								

LOUDON COUNTY COMMISSION <u>Exhibit 020518-</u>

LOUDON COUNTY CLERK
DARLENE M. RUSSELL, COUNTY CLERK
101 MULBERRY ST., SUITE 200
LOUDON, TN 37774
TELEPHONE: 865-458-3314

FAX: 865-458-9891

Notaries & Bonds to be elected February 05, 2018

Jeanne A. Darnell

Hilda Ramirez

Jessica D. Landers

Victoria Smith

Cynthia Luttrell

Kaci Wallace

Eduardo J. Martorell

Heather M. Williams

K. Brittany Murrell